

### Capital Appropriation Status Report (1634)

**ARCTIC NATIONAL WILDLIFE REFUGE NATIONAL EDUCATION EFFORT (ED\_99) (19471)**

IRIS AR Type: G210		SLR: 92-005-031-12	Orig. Year: 2002	Term Year: 2016	Contact: Guy Bell (907) 465-3876			Governor (1)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	461,898.20	38,101.80	0.00

This project will be completed in FY16.

ABS project information from History      Begin: 7/1/1992    End: 7/1/1998    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Replace the Voter Registration and Election Management System (VREMS) (39040)**

IRIS AR Type: G220		SLR: 04-159-026-04	Orig. Year: 2005	Term Year: 2018	Contact: Josie Bahnke (907) 465-4611			Governor (1)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	5,450,000.00	0.00	5,450,000.00	1,829,274.54	2,205,596.99	1,415,128.47

This project is on-going. The appropriation's term year will be extended to FY2018. The new election management system will be in place for this election cycle but systems improvements will continue through FY2018.

ABS project information from Final FY2005 Capital Budget      Begin: 7/1/2004    End: 6/30/2007    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Elections Reform Under the Federal Help America Vote Act (48416)**

IRIS AR Type: G230		SLR: 09-015-058-23	Orig. Year: 2009	Term Year: 2018	Contact: Josie Bahnke (907) 465-4611			Governor (1)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	3,821,720.00	0.00	3,821,720.00	3,162,542.25	56,199.00	602,978.75

This project is on-going. The appropriation's term year will be extended to FY2018 to enable the Division of Elections to meet the requirements of the federal Help America Vote Act.

ABS project information from Final FY09 SB75 Capital Bill      Begin: 4/19/2009    End: 7/1/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Voter Registration and Election Management System Replacement (49695)**

IRIS AR Type: G245		SLR: 10-043-028-03	Orig. Year: 2011	Term Year: 2016	Contact: Josie Bahnke (907) 465-4611			Governor (1)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	1,550,000.00	0.00	1,550,000.00	1,451,745.11	98,254.89	0.00

This appropriation will be fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Elections Reform Under the Federal Help America Vote Act (48416)**

IRIS AR Type: G250		SLR: 10-043-027-31	Orig. Year: 2011	Term Year: 2018	Contact: Josie Bahnke (907) 465-4611			Governor (1)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	1,425,000.00	0.00	1,425,000.00	165,551.66	0.00	1,259,448.34

This project is on-going. The appropriation's term year will be extended to FY2018 to enable the Division of Elections to meet the requirements of the federal Help America Vote Act.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Division of Elections Technology Refresh (49388)**

<b>IRIS AR Type: G255</b>		SLR: 10-043-027-28	Orig. Year: 2011	Term Year: 2017	Contact: Josie Bahnke (907) 465-4611					<b>Governor (1)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	123,800.00	0.00	123,800.00	90,555.92	0.00	33,244.08

This project is on-going with the intent of adding computer equipment and software capable of translating native languages, replacing desktop computers and related equipment. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:7/1/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Polling Place Accessibility Assistance under the Federal Help America Vote Act (HAVA) (38524)**

<b>IRIS AR Type: G260</b>		SLR: 11-005-084-03	Orig. Year: 2012	Term Year: 2016	Contact: Josie Bahnke (907) 465-4611					<b>Governor (1)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	99,940.00	0.00	60.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Sec. 28(e) Office of the Governor - Operating to Capital Reapprop for Security, Tech, and Other Facilities Improvements/Upgrades (56116)**

<b>IRIS AR Type: G270</b>		SLR: 12-017-181-02	Orig. Year: 2012	Term Year: 2016	Contact: Guy Bell (907) 465-3876					<b>Governor (1)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	675,000.00	0.00	675,000.00	535,692.04	139,307.96	0.00

This project will be complete by the end of the current fiscal year.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA) (38524)**

<b>IRIS AR Type: G280</b>		SLR: 12-017-117-30	Orig. Year: 2013	Term Year: 2017	Contact: Josie Bahnke (907) 465-2644					<b>Governor (1)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1185	6185 / 1185 ElectionFd (Other)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	71,000.00	0.00	29,000.00

Project is ongoing. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:7/1/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Office of the Governor for Facilities Repairs and Maintenance, Security and Computer Systems (57781)**

<b>IRIS AR Type: G290</b>		SLR: 13-016-122-15	Orig. Year: 2013	Term Year: 2018	Contact: Guy Bell (907) 465-3876					<b>Governor (1)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,111,879.41	0.00	2,111,879.41	197,042.34	439,278.46	1,475,558.61

Project is on-going and additional work will be required to address security and other issues through FY2018.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:7/1/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Costs Associated with the Capitol Remodel Project, Information Technology, and Security Improvements (59260)**

IRIS AR Type: G300		SLR: 14-018-136-21	Orig. Year: 2014	Term Year: 2018	Contact: Guy Bell (907) 465-3876			Governor (1)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,503,115.00	0.00	2,503,115.00	3,309.26	337,140.49	2,162,665.25

Project is on-going in tandem with the seismic retrofit of the Alaska Capitol.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop for Arctic Policy Leadership and Economic Development Projects Including Oil and Gas - NTE \$900,000 (60781)**

IRIS AR Type: G310		SLR: 15-038-048-22	Orig. Year: 2015	Term Year: 2019	Contact: Guy Bell (907) 465-3876			Governor (1)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	151,325.48	32,339.59	716,334.93

Project is underway.

ABS project information from Final FY15 Supps in SB26 Ch38      Begin:6/30/2015    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Fixed Asset Accounting System (35791)**

IRIS AR Type: A596		SLR: 02-001-002-23	Orig. Year: 2003	Term Year: 2017	Contact: Thomas Mayer (907) 465-5677			Administration (2)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	33,906.81	0.00	51,093.19

This project is on-going. The appropriation's term year will be extended to 2017 or greater. The unobligated balance is required to complete this project. The project will be completed by the end of the 1st quarter in FY2017.

ABS project information from FY2003 Final Capital      Begin:7/1/2002    End:6/30/2004    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Enterprise IT Projects/Data Center and Equipment Upgrades (40437)**

IRIS AR Type: A656		SLR: 05-003-002-17	Orig. Year: 2006	Term Year: 2017	Contact: Jim Bates (907) 269-4744			Administration (2)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1081	6081 / 1081 Info Svc (Other)	0.00	0.00	0.00	5,003,000.00	162,559.55	4,840,440.45	4,787,825.09	14,364.25	38,251.11

This project is on-going. The appropriation's term year will be extended to 2017 or greater. The unobligated balance is required to complete this project. The project is estimated to be completed by the end of 2017.

ABS project information from Final FY06 Capital w/Vetoes      Begin:7/1/2005    End:6/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

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**Statewide Administrative System Replacement Phase 1 - Human Resources and Payroll (40081)**

IRIS AR Type: A682		SLR: 06-082-147-06	Orig. Year: 2006	Term Year: 2018	Contact: Scot Arehart (907) 465-3435	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	17,590,620.20	0.00	2,409,379.80

This project is on-going. The appropriation's term year will be extended to 2017 or greater. The project is the IRIS, HRM/payroll modules. The unobligated balance is required to complete the project. Estimated completion date is 2018.

ABS project information from Final FY06 Capital w/Vetoes Begin:7/1/2005 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects (41808)**

IRIS AR Type: A674		SLR: 06-082-002-28	Orig. Year: 2007	Term Year: 2017	Contact: Jim Bates (907) 269-4744	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1081	6081 / 1081 Info Svc (Other)	0.00	0.00	0.00	7,620,000.00	0.00	7,620,000.00	7,166,065.30	308,430.95	145,503.75

This project is on-going. The appropriation's term year will be extended to 2017 or greater. The unobligated balance is required to complete this project. The project is estimated to be completed by the end of 2017.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects (41808)**

IRIS AR Type: A696		SLR: 07-030-083-31	Orig. Year: 2008	Term Year: 2016	Contact: Jim Bates (907) 269-4744	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	0.00	14,117,215.00	14,117,215.00	0.00	0.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,853,668.74	146,303.26	28.00
Total:		0.00	0.00	0.00	24,117,215.00	14,117,215.00	10,000,000.00	9,853,668.74	146,303.26	28.00

This project will be complete and fully expended by the end of the current fiscal year. Waiting on final invoices to complete the project. Sec10 Ch11 SLA 2008 P57 L10 funding change from other to UGF.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Administrative Systems Replacement Phase 2 – Financials and Procurement System (40081)**

IRIS AR Type: A697		SLR: 07-030-084-07	Orig. Year: 2008	Term Year: 2018	Contact: Scot Arehart (907) 465-3435	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	41,000,000.00	0.00	41,000,000.00	32,719,002.37	8,280,997.63	0.00

This project is on-going. The appropriation's term year will be extended to 2017 or greater. The project is estimated to be complete by 2018. Sec10 Ch11 SLA 2008 P57 L15 funding change from other to UGF.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

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**AOGCC Reservoir Depletion Studies Prior to Major Gas Sales (45396)**

IRIS AR Type: A699		SLR: 08-029-032-09	Orig. Year: 2008	Term Year: 2016	Contact: Cathy Foerster (907) 279-1228	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	156,537.50	68,891.14	1,274,571.36

This project is complete. Close out will be complete by the end of FY2016.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin: 7/1/2008    End: 6/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Asset Management (45346)**

IRIS AR Type: A700		SLR: 08-029-032-12	Orig. Year: 2008	Term Year: 2016	Contact: Jim Bates (907) 269-4744	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1081	6081 / 1081 Info Svc (Other)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	450,359.96	49,255.00	385.04

This project will be complete and fully expended by the end of the current year. Waiting on final invoices to complete the project.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin: 5/1/2008    End: 6/30/2009    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Division of Motor Vehicles Alaska License and Vehicle Information Network Replacement (45395)**

IRIS AR Type: A702		SLR: 08-029-032-15	Orig. Year: 2008	Term Year: 2016	Contact: Amy Erickson (907) 269-5574	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	2,124,651.31	21,961.00	353,387.69

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin: 7/1/2008    End: 6/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Facilities Remediation (45352)**

IRIS AR Type: A703		SLR: 08-029-032-19	Orig. Year: 2008	Term Year: 2017	Contact: Jim Bates (907) 269-4744	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1081	6081 / 1081 Info Svc (Other)	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	2,638,041.49	0.00	61,958.51

This project is on-going. The appropriation's term year will be extended to 2017 or greater. The unobligated balance is required to complete this project. This project is moving into the final phase and is estimated to be completed by 2017.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin: 5/1/2008    End: 6/30/2009    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Maintenance Projects for Facilities Outside the Public Building Fund (45391)**

IRIS AR Type: A704		SLR: 08-029-032-21	Orig. Year: 2008	Term Year: 2016	Contact: Thomas Mayer (907) 465-5677	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	247,814.83	2,185.17	0.00

This project will be complete and fully expended by the end of the current year. The project is waiting on final invoices to closeout the project.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin: 7/1/2008    End: 7/1/2010    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Web Based Banking Services (45348)**

IRIS AR Type: A715		SLR: 08-029-033-05	Orig. Year: 2008	Term Year: 2016	Contact: Jim Bates (907) 269-4744	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1081	6081 / 1081 Info Svc (Other)	0.00	0.00	0.00	325,000.00	0.00	325,000.00	321,966.82	0.00	3,033.18

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin: 7/1/2008    End: 6/30/2009    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Archives Office Building Deferred Maintenance Project (45594)**

IRIS AR Type: A717		SLR: 08-029-033-09	Orig. Year: 2008	Term Year: 2017	Contact: Thomas Mayer (907) 465-5677	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	358,033.17	41,966.83	0.00

This project is on-going. The appropriation's term year will be extended to 2017 or greater. The remaining balance of encumbered funds are for active contractual obligations that will be fully expended.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin: 7/1/2008    End: 6/30/2011    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Palmer State Office Building (45399)**

IRIS AR Type: A726		SLR: 08-029-087-09	Orig. Year: 2009	Term Year: 2017	Contact: Thomas Mayer (907) 465-5677	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,725,000.00	0.00	15,725,000.00	15,718,118.00	6,882.00	0.00

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Governor's House Deferred Maintenance (49718)**

IRIS AR Type: A737		SLR: 10-043-009-10	Orig. Year: 2010	Term Year: 2017	Contact: Thomas Mayer (907) 465-5677	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	746,893.94	48.08	3,057.98

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY10 in SB230 Ch. 43      Begin: 4/19/2010    End: 6/30/2014    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Non-Public Building Fund Facilities Deferred Maintenance (49216)**

IRIS AR Type: A739		SLR: 10-043-009-14	Orig. Year: 2010	Term Year: 2017	Contact: Thomas Mayer (907) 465-5677	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	370,801.95	641.76	78,556.29

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY10 in SB230 Ch. 43      Begin: 4/19/2010    End: 6/30/2012    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Public Building Fund Facilities Deferred Maintenance (47058)**

IRIS AR Type: A740		SLR: 10-043-009-17	Orig. Year: 2010	Term Year: 2017	Contact: Thomas Mayer (907) 465-5677	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00	2,799,999.40	0.00	0.60
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,938,020.27	23,588.65	38,391.08
Total:		0.00	0.00	0.00	5,800,000.00	0.00	5,800,000.00	5,738,019.67	23,588.65	38,391.68

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska License and Vehicle Information System (45395)**

IRIS AR Type: A744		SLR: 10-043-018-09	Orig. Year: 2011	Term Year: 2017	Contact: Amy Erickson (907) 269-5574	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	8,500,000.00	0.00	8,500,000.00	0.00	8,500,000.00	822,982.50	2,177,017.50	5,500,000.00

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Public Offices Commission Electronic Filing System (47053)**

IRIS AR Type: A745		SLR: 10-043-018-12	Orig. Year: 2011	Term Year: 2016	Contact: Paul Dauphinais (907) 269-4176	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	520,094.30	0.00	520,094.30	331,190.91	188,903.39	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2012    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Atwood Building and Linn Pacillo Parking Garage Improvements (51847)**

IRIS AR Type: A867		SLR: 11-005-002-10	Orig. Year: 2012	Term Year: 2017	Contact: Thomas Mayer (907) 465-5677	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	2,439,525.32	0.00	2,800,000.00	360,474.68	2,439,525.32	2,387,753.75	0.00	51,771.57

This project is on-going. The appropriation's term year will be extended to 2017 or greater. The unobligated balance is required to complete this project.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2015    HD: Downtown/Rogers Park (HD 23)    Grant: Not Applicable

**Classification System Conversion (51590)**

IRIS AR Type: A868		SLR: 11-005-002-13	Orig. Year: 2012	Term Year: 2017	Contact: Kate Sheehan (907) 465-5684	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	140,000.00	0.00	360,000.00

This project is on-going. The appropriation's term year will be extended to 2017 or greater. The unobligated balance is required to complete this project.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide Administrative Systems Replacement Final Phase (40081)**

IRIS AR Type: A909		SLR: 11-005-002-25	Orig. Year: 2012	Term Year: 2017	Contact: Scot Arehart (907) 465-3435	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	47,380,000.00	0.00	47,380,000.00	29,436,132.90	9,142,500.85	8,801,366.25

This project is on-going. The appropriation's term year will be extended to 2017 or greater. The unobligated balance is required to complete this project.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Network Connectivity Upgrades (51581)**

IRIS AR Type: A910		SLR: 11-005-002-28	Orig. Year: 2012	Term Year: 2017	Contact: Jim Bates (907) 269-4744	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,954,311.45	0.00	1,045,688.55

This project is on-going. The unobligated balance is required to complete this project. The project is currently on hold until the Data Center Consolidation project determines the options.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Enterprise Technology Services Anchorage Facilities Deferred Maintenance (51652)**

IRIS AR Type: A912		SLR: 11-005-003-04	Orig. Year: 2012	Term Year: 2017	Contact: Jim Bates (907) 269-4744	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	490,000.00	0.00	490,000.00	474,317.00	15,683.00	0.00

This project is on-going. The appropriation's term year will be extended to 2017. It is estimated this project will be complete by the 1st quarter in 2017.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Enterprise Technology Services Fairbanks Facilities Deferred Maintenance (51819)**

IRIS AR Type: A913		SLR: 11-005-003-08	Orig. Year: 2012	Term Year: 2017	Contact: Jim Bates (907) 269-4744	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	245,000.00	0.00	245,000.00	81,245.90	0.00	163,754.10

This project is on-going. The unobligated balance is required to complete this project. The project is currently on hold until the Data Center Consolidation project determines the options.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Denali/University (HD 8)    Grant: Not Applicable

**Non-Public Building Fund Deferred Maintenance (51682)**

IRIS AR Type: A915		SLR: 11-005-003-15	Orig. Year: 2012	Term Year: 2017	Contact: Thomas Mayer (907) 465-5677	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	395,875.71	1,704.90	102,419.39

This project is on-going. The appropriation's term year will be extended to 2017. The unobligated balance is required to complete this project.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Juneau/Downtown/Douglas (HD 3)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Public Building Fund Anchorage Facilities Deferred Maintenance (49216)</b>										
<b>IRIS AR Type: A916</b>		SLR: 11-005-003-18	Orig. Year: 2012	Term Year: 2017	Contact: Thomas Mayer (907) 465-5677				<b>Administration (2)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	316,654.75	0.00	183,345.25

This project is on-going. The appropriation's term will be extended to 2017 or greater. The unobligated balance is required to complete this project.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Downtown/Rogers Park (HD 23)    Grant: Not Applicable

<b>Public Building Fund Juneau Facilities Deferred Maintenance (51817)</b>										
<b>IRIS AR Type: A917</b>		SLR: 11-005-003-22	Orig. Year: 2012	Term Year: 2017	Contact: Thomas Mayer (907) 465-5677				<b>Administration (2)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,515,000.00	0.00	1,515,000.00	1,515,000.00	0.00	0.00
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,982,817.14	2,851.68	14,331.18
Total:		0.00	0.00	0.00	4,515,000.00	0.00	4,515,000.00	4,497,817.14	2,851.68	14,331.18

This project is on-going. The appropriation's term year will be extended to 2017 or greater. The unobligated balance is required to complete this project.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Juneau Area-wide (HD 3-4)    Grant: Not Applicable

<b>Alaska Geologic Materials Center Replacement Facility Phase 2 of 4 (54683)</b>										
<b>IRIS AR Type: A811</b>		SLR: 13-016-105-10	Orig. Year: 2013	Term Year: 2017	Contact: Thomas Mayer (907) 465-5677				<b>Administration (2)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	17,500,000.00	2,500,000.00	15,000,000.00	14,991,354.22	8,645.78	0.00

This project is on-going. The project is on the final phase. The project is estimated to be complete by 2017.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin: 4/14/2013    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

<b>Alaska Geologic Materials Center Replacement Facility (54683)</b>										
<b>IRIS AR Type: A812</b>		SLR: 12-017-002-10	Orig. Year: 2013	Term Year: 2017	Contact: Thomas Mayer (907) 465-5677				<b>Administration (2)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,888,334.44	111,665.56	0.00

This project is on-going. The project is on the final phase. The project is estimated to be complete by 2017.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

<b>Alaska Land Mobile Radio Software Emergency Response Communication Security Upgrades (54931)</b>										
<b>IRIS AR Type: A813</b>		SLR: 12-017-002-13	Orig. Year: 2013	Term Year: 2017	Contact: Jim Bates (907) 269-4744				<b>Administration (2)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,496,570.56	0.00	3,429.44

This project is on-going. The unobligated balance is required to complete this project. The project is on the final phase and is estimated to be complete by 2017.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

<b>Division of Motor Vehicles - Driver Knowledge Testing System (54040)</b>										
<b>IRIS AR Type: A814</b>										
SLR: 12-017-002-18 Orig. Year: 2013 Term Year: 2017 Contact: Amy Erickson (907) 269-5574 <b>Administration (2)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	550,000.00	0.00	550,000.00	0.00	550,000.00	0.00	0.00	550,000.00

This project is on-going. The unobligated balance is required to complete this project. The project is estimated to be complete by 2017.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Douglas Island Building Renovation Phase 1 of 3 (54483)</b>										
<b>IRIS AR Type: A815</b>										
SLR: 12-017-002-21 Orig. Year: 2013 Term Year: 2017 Contact: Thomas Mayer (907) 465-5677 <b>Administration (2)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,200,000.00	0.00	9,200,000.00	9,151,918.31	40,876.69	7,205.00

This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

<b>Enterprise Technology System Bandwidth Improvement Project for Rural Sites (54176)</b>										
<b>IRIS AR Type: A816</b>										
SLR: 12-017-002-24 Orig. Year: 2013 Term Year: 2017 Contact: Jim Bates (907) 269-4744 <b>Administration (2)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,037,340.73	219,100.00	243,559.27

This project is on-going. The unobligated balance is required to complete this project. The project is currently on hold until the Data Center Consolidation project determines the options.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Enterprise Technology System Bandwidth Monitoring Toolset (54187)</b>										
<b>IRIS AR Type: A817</b>										
SLR: 12-017-002-28 Orig. Year: 2013 Term Year: 2017 Contact: Jim Bates (907) 269-4744 <b>Administration (2)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00

This project is on-going. The unobligated balance is required to complete this project. The project is currently on hold until the Data Center Consolidation project determines the options.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Juneau - Repair State Office Building Parking Garage Phase 1 of 3 (54507)</b>										
<b>IRIS AR Type: A818</b>										
SLR: 12-017-003-03 Orig. Year: 2013 Term Year: 2017 Contact: Thomas Mayer (907) 465-5677 <b>Administration (2)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	308,869.17	329,426.83	1,861,704.00

This project is in the design phase with an estimated start date of 04/01/2016

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Nome State Office Building and Courthouse (54681)**

IRIS AR Type: A819		SLR: 12-017-003-07	Orig. Year: 2013	Term Year: 2017	Contact: Thomas Mayer (907) 465-5677				Administration (2)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,999,276.79	0.00	723.21

This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (51599)**

IRIS AR Type: A820		SLR: 12-017-003-09	Orig. Year: 2013	Term Year: 2017	Contact: Jim Puckett (907) 465-4471				Administration (2)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1097	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	7,200.00	0.00	7,200.00	6,544.43	0.00	655.57
3302	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	9,600.00	0.00	9,600.00	8,725.89	0.00	874.11
3307	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	72,600.00	0.00	72,600.00	65,989.56	0.00	6,610.44
3296	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	24,000.00	0.00	24,000.00	21,814.73	0.00	2,185.27
1142	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	900.00	0.00	900.00	818.06	0.00	81.94
3294	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	1,356.70	0.00	1,356.70	0.00	0.00	1,356.70
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	140,300.00	0.00	140,300.00	127,525.27	0.00	12,774.73
3299	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	12,000.00	0.00	12,000.00	10,907.37	0.00	1,092.63
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	58,700.00	0.00	58,700.00	53,355.20	0.00	5,344.80
3305	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	3,300.00	0.00	3,300.00	2,999.54	0.00	300.46
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	1,600.00	0.00	1,600.00	1,454.30	0.00	145.70
1045	6045 / 1045 Nat Guard (Other)	0.00	0.00	0.00	4,900.00	0.00	4,900.00	4,453.84	0.00	446.16
1004	BENE / 1017 Ben Sys (Other)	0.00	13,543.30	0.00	13,543.30	0.00	13,543.30	13,543.30	0.00	0.00
Total:		0.00	13,543.30	0.00	350,000.00	0.00	350,000.00	318,131.49	0.00	31,868.51

This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Retirement and Benefits Document Management System Year 3 of 4 (51598)**

IRIS AR Type: A846		SLR: 12-017-003-16	Orig. Year: 2013	Term Year: 2017	Contact: Jim Puckett (907) 465-4471				Administration (2)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1142	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	900.00	0.00	900.00	412.72	0.00	487.28
3294	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	7,796.62	0.00	7,796.62	0.00	0.00	7,796.62
3296	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	23,200.00	0.00	23,200.00	10,638.79	0.00	12,561.21
1097	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	6,900.00	0.00	6,900.00	3,164.12	0.00	3,735.88
3307	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	70,200.00	0.00	70,200.00	32,191.55	0.00	38,008.45
3302	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	9,200.00	0.00	9,200.00	4,218.83	0.00	4,981.17

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Retirement and Benefits Document Management System Year 3 of 4 (51598)**

IRIS AR Type: A846		SLR: 12-017-003-16	Orig. Year: 2013	Term Year: 2017	Contact: Jim Puckett (907) 465-4471				Administration (2)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	135,500.00	0.00	135,500.00	62,136.09	0.00	73,363.91
3299	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	11,600.00	0.00	11,600.00	5,319.41	0.00	6,280.59
3305	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	3,200.00	0.00	3,200.00	1,467.43	0.00	1,732.57
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	56,700.00	0.00	56,700.00	26,000.85	0.00	30,699.15
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	1,500.00	0.00	1,500.00	687.84	0.00	812.16
1045	6045 / 1045 Nat Guard (Other)	0.00	0.00	0.00	4,700.00	0.00	4,700.00	2,155.28	0.00	2,544.72
1004	BENE / 1017 Ben Sys (Other)	0.00	6,603.38	0.00	6,603.38	0.00	6,603.38	6,603.38	0.00	0.00
Total:		0.00	6,603.38	0.00	338,000.00	0.00	338,000.00	154,996.29	0.00	183,003.71

This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Division General Services Public Building Fund Buildings Deferred Maintenance (54089)**

IRIS AR Type: A860		SLR: 12-017-003-23	Orig. Year: 2013	Term Year: 2017	Contact: Thomas Mayer (907) 465-5677				Administration (2)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,250,000.00	0.00	3,250,000.00	2,582,154.81	99,932.75	567,912.44
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,312,292.79	374,578.87	313,128.34
Total:		0.00	0.00	0.00	6,250,000.00	0.00	6,250,000.00	4,894,447.60	474,511.62	881,040.78

This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Non-Public Building Fund Deferred Maintenance (54799)**

IRIS AR Type: A864		SLR: 12-017-003-31	Orig. Year: 2013	Term Year: 2017	Contact: Thomas Mayer (907) 465-5677				Administration (2)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	399,100.44	0.00	100,899.56

This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

**Alaska Rural Communication System- Digital Conversion (56625)**

IRIS AR Type: A799		SLR: 13-016-002-10	Orig. Year: 2014	Term Year: 2018	Contact: Jim Bates (907) 269-4744				Administration (2)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,300,000.00	0.00	5,300,000.00	2,843,049.50	1,174,878.90	1,282,071.60

This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations (56597)**

IRIS AR Type: A800		SLR: 13-016-002-13	Orig. Year: 2014	Term Year: 2018	Contact: Thomas Mayer (907) 465-5677			Administration (2)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	192,300.00	0.00	192,300.00	87,698.00	0.00	104,602.00

This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**General Services Douglas Island Building Year 2 of 2 (54483)**

IRIS AR Type: A801		SLR: 13-016-002-18	Orig. Year: 2014	Term Year: 2018	Contact: Thomas Mayer (907) 465-5677			Administration (2)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	6,422,571.83	206,839.21	2,370,588.96

This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Downtown Juneau (HD 32)    Grant: Not Applicable

**General Services Nome State Office Building and Courthouse (54681)**

IRIS AR Type: A802		SLR: 13-016-002-21	Orig. Year: 2014	Term Year: 2018	Contact: Thomas Mayer (907) 465-5677			Administration (2)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,252,170.00	0.00	3,252,170.00	2,639,239.88	288,534.17	324,395.95

This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5 (51599)**

IRIS AR Type: A803		SLR: 13-016-002-24	Orig. Year: 2014	Term Year: 2018	Contact: Jim Puckett (907) 465-4471			Administration (2)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3302	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	19,800.00	0.00	19,800.00	0.00	0.00	19,800.00
3294	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	8,200.00	0.00	8,200.00	0.00	0.00	8,200.00
1097	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	2,800.00	0.00	2,800.00	0.00	0.00	2,800.00
3307	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	36,000.00	0.00	36,000.00	0.00	0.00	36,000.00
3296	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	62,700.00	0.00	62,700.00	0.00	0.00	62,700.00
3299	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	13,500.00	0.00	13,500.00	0.00	0.00	13,500.00
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	138,700.00	0.00	138,700.00	0.00	0.00	138,700.00
3305	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	4,100.00	0.00	4,100.00	0.00	0.00	4,100.00
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	57,500.00	0.00	57,500.00	0.00	0.00	57,500.00
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00	1,600.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Capital Appropriation Status Report (1634)**

**Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5 (51599)**

IRIS AR Type: A803		SLR: 13-016-002-24	Orig. Year: 2014	Term Year: 2018	Contact: Jim Puckett (907) 465-4471	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1045	6045 / 1045 Nat Guard (Other)	0.00	0.00	0.00	5,100.00	0.00	5,100.00	0.00	0.00	5,100.00
Total:		0.00	0.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00

This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Retirement and Benefits Document Management System Year 4 of 4 (51598)**

IRIS AR Type: A804		SLR: 13-000-002-28	Orig. Year: 2014	Term Year: 2018	Contact: Jim Puckett (907) 465-4471	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3307	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	13,900.00	0.00	13,900.00	0.00	0.00	13,900.00
3294	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	3,100.00	0.00	3,100.00	0.00	0.00	3,100.00
3302	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	7,600.00	0.00	7,600.00	0.00	0.00	7,600.00
1097	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00
3296	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	24,400.00	0.00	24,400.00	0.00	0.00	24,400.00
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	53,500.00	0.00	53,500.00	0.00	0.00	53,500.00
3299	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	5,200.00	0.00	5,200.00	0.00	0.00	5,200.00
3305	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00	1,600.00
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	22,100.00	0.00	22,100.00	0.00	0.00	22,100.00
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	600.00	0.00	600.00	0.00	0.00	600.00
1045	6045 / 1045 Nat Guard (Other)	0.00	0.00	0.00	1,900.00	0.00	1,900.00	0.00	0.00	1,900.00
Total:		0.00	0.00	0.00	135,000.00	0.00	135,000.00	0.00	0.00	135,000.00

This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Retirement and Benefits Policy Automation (56601)**

IRIS AR Type: A806		SLR: 13-000-003-06	Orig. Year: 2014	Term Year: 2018	Contact: Jim Puckett (907) 465-4471	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1097	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	7,100.00	0.00	7,100.00	0.00	0.00	7,100.00
3296	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	157,800.00	0.00	157,800.00	0.00	0.00	157,800.00
3302	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	49,800.00	0.00	49,800.00	0.00	0.00	49,800.00
3307	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	90,600.00	0.00	90,600.00	0.00	0.00	90,600.00
3294	6017 / 1017 Ben Sys (Other)	0.00	0.00	0.00	20,500.00	0.00	20,500.00	0.00	0.00	20,500.00
3299	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	33,900.00	0.00	33,900.00	0.00	0.00	33,900.00
3380	6029 / 1029 P/E Retire (Other)	0.00	0.00	0.00	348,900.00	0.00	348,900.00	0.00	0.00	348,900.00
3381	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	144,500.00	0.00	144,500.00	0.00	0.00	144,500.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Retirement and Benefits Policy Automation (56601)**

IRIS AR Type: A806		SLR: 13-000-003-06	Orig. Year: 2014	Term Year: 2018	Contact: Jim Puckett (907) 465-4471	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3305	6034 / 1034 Teach Ret (Other)	0.00	0.00	0.00	10,300.00	0.00	10,300.00	0.00	0.00	10,300.00
1042	6042 / 1042 Jud Retire (Other)	0.00	0.00	0.00	3,900.00	0.00	3,900.00	0.00	0.00	3,900.00
1045	6045 / 1045 Nat Guard (Other)	0.00	0.00	0.00	12,700.00	0.00	12,700.00	0.00	0.00	12,700.00
Total:		0.00	0.00	0.00	880,000.00	0.00	880,000.00	0.00	0.00	880,000.00

This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**General Services Public Building Fund Buildings Deferred Maintenance (54089)**

IRIS AR Type: A808		SLR: 13-016-003-12	Orig. Year: 2014	Term Year: 2018	Contact: Thomas Mayer (907) 465-5677	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,250,000.00	0.00	3,250,000.00	2,078,795.31	353,163.09	818,041.60
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,687,362.25	312,637.75	0.00
Total:		0.00	0.00	0.00	6,250,000.00	0.00	6,250,000.00	4,766,157.56	665,800.84	818,041.60

This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**General Services Non-Public Building Fund Deferred Maintenance (54799)**

IRIS AR Type: A809		SLR: 13-016-003-16	Orig. Year: 2014	Term Year: 2018	Contact: Thomas Mayer (907) 465-5677	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	767,000.00	0.00	767,000.00	24,620.94	0.00	742,379.06

This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 4 of 5 (54183)**

IRIS AR Type: A810		SLR: 13-016-003-20	Orig. Year: 2014	Term Year: 2018	Contact: Jim Bates (907) 269-4744	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,309,609.39	616,738.35	73,652.26

This project is on-going. The unobligated balance is required to complete this project.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

<b>Design and Construct Residential Housing Facility on Anchorage Campus of Alaska Native Medical Center (57826)</b>										
<b>IRIS AR Type: A924</b>		SLR: 13-016-126-13 Orig. Year: 2014 Term Year: 2017 Contact: Angela Lindekugel (907) 465-5653							<b>Administration (2)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5163 / 1163 COPs (Other)	0.00	11,286,801.22	23,713,198.78	35,000,000.00	0.00	35,000,000.00	11,286,801.22	0.00	23,713,198.78

This project is under construction and anticipated to be completed by 12/30/2016

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Area-wide (HD 11-27) Grant: Not Applicable

<b>Enterprise Technology Services - UPS Replacement for Juneau Data Center (58322)</b>										
<b>IRIS AR Type: A790</b>		SLR: 14-018-002-10 Orig. Year: 2015 Term Year: 2019 Contact: Jim Bates (907) 269-4744							<b>Administration (2)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	1,144,926.25	55,073.75

This project is on-going. The unobligated balance is required to complete the project. The project is estimated to be complete by the end of 1st quarter in 2017.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Motor Vehicle - Replace Outdated Information Technology Infrastructure (58240)</b>										
<b>IRIS AR Type: A791</b>		SLR: 14-018-002-13 Orig. Year: 2015 Term Year: 2019 Contact: Amy Erickson (907) 269-5574							<b>Administration (2)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	900,000.00	0.00	900,000.00	0.00	900,000.00	644,483.68	582.00	254,934.32

This project is on-going. The remaining unobligated balance is required to complete this project. The project is estimated to be complete by 2017.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Motor Vehicle - Real-Time Driving Records (58168)</b>										
<b>IRIS AR Type: A792</b>		SLR: 14-018-002-16 Orig. Year: 2015 Term Year: 2019 Contact: Amy Erickson (907) 269-5574							<b>Administration (2)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	350,000.00	0.00	350,000.00	0.00	350,000.00	31,702.50	248,297.50	70,000.00

This project is on-going. The unobligated balance is needed to complete this project. The project is estimated to be complete by 1st quarter of 2017.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>General Services Public Building Fund Buildings Deferred Maintenance (54089)</b>										
<b>IRIS AR Type: A794</b>		SLR: 14-018-002-20 Orig. Year: 2015 Term Year: 2019 Contact: Thomas Mayer (907) 465-5677							<b>Administration (2)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	277,941.00	1,508,137.00	2,213,922.00

This project is on-going. The unobligated balance is required to complete this project. The project is estimated to be complete by 1st quarter in 2017.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**General Services Non-Public Building Fund Deferred Maintenance (54799)**

IRIS AR Type: A795		SLR: 14-018-002-24	Orig. Year: 2015	Term Year: 2019	Contact: Thomas Mayer (907) 465-5677	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	304,235.17	33,580.26	662,184.57

This project is on-going. The unobligated balance is required to complete this project. This project is estimated to be completed by 2018.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5 (54183)**

IRIS AR Type: A796		SLR: 14-018-002-27	Orig. Year: 2015	Term Year: 2019	Contact: Jim Bates (907) 269-4744	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	968,048.73	245,437.18	1,786,514.09

This project is on-going. The unobligated balance is required to complete this project. This project is on hold and will begin again in spring 2016. This project is estimated to be completed by 2018.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**General Services Public Building Fund Buildings Deferred Maintenance (49602)**

IRIS AR Type: A161		SLR: 15-000-002-10	Orig. Year: 2016	Term Year: 2020	Contact: Thomas Mayer (907) 465-5677	Administration (2)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1147	6147 / 1147 PublicBldg (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	27.64	1,496,694.14	1,503,278.22

This project is on-going. The unobligated balance is required to complete this project. The project is estimated to be completed by the end of FY2018.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Language Contingent: Sections 17 and 18 Exxon Valdez Oil Spill Settlement Claim (42081)**

IRIS AR Type: W06A		SLR: 06-082-143-16	Orig. Year: 2006	Term Year: 2017	Contact: Dave A. Blaisdell (907) 465-3673	Law (3)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3382	6114 / 1114 EVOS Rest (Other)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

Restoration, replacement or enhancement of resources or services that were injured or lost as a result of the Exxon Valdez oil spill are still on-going. This appropriation's term will extend to FY2017.

ABS project information from Final FY06 Cap Supps w/Vetoos      Begin: 5/10/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**EXXON Valdez Oil Spill Settlement Claim**

IRIS AR Type: W06B		SLR: 06-082-143-23	Orig. Year: 2006	Term Year: 2017	Contact: Dave A. Blaisdell (907) 465-3673	Law (3)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	22,579.76	0.00	377,420.24

Analysis of impacts from the oil spill and associated activities are on-going. This appropriation's term year will be extended to FY2017.

### Capital Appropriation Status Report (1634)

**Collections Database (40054)**

IRIS AR Type: W06C		SLR: 05-003-058-08	Orig. Year: 2006	Term Year: 2016	Contact: Dave A. Blaisdell (907) 465-3673	Law (3)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	193,544.61	0.00	56,455.39

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Law Office Security Improvements (41865)**

IRIS AR Type: W07A		SLR: 06-082-075-06	Orig. Year: 2007	Term Year: 2016	Contact: Dave A. Blaisdell (907) 465-3673	Law (3)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	260,000.00	0.00	260,000.00	229,336.58	0.00	30,663.42

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2007    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Information Technology Projects (51785)**

IRIS AR Type: W12A		SLR: 11-005-087-25	Orig. Year: 2012	Term Year: 2017	Contact: Dave A. Blaisdell (907) 465-3673	Law (3)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	943,086.05	0.00	306,913.95

Projects are still on-going. This appropriation's term year will be extended to 2017. The remaining balance is needed to complete the project.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Charitable Organization Online Registration System (54584)**

IRIS AR Type: W13A		SLR: 12-017-121-28	Orig. Year: 2013	Term Year: 2017	Contact: Dave A. Blaisdell (907) 465-3673	Law (3)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	787.50	0.00	249,212.50

Project is on-going. Deployment is anticipated in Q3 of FY2016. The remaining balance is needed to complete the project.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Electronic Data Sharing (56509)**

IRIS AR Type: W14A		SLR: 13-016-069-07	Orig. Year: 2014	Term Year: 2018	Contact: Dave A. Blaisdell (907) 465-3673	Law (3)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00

Project is on-going. A systems interface with the Department of Public Safety is currently underway. The remaining balance is needed to complete the project.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Capital Appropriation Status Report (1634)**

**New Case Management System (56972)**

<b>IRIS AR Type: W14B</b>		SLR: 13-016-069-09	Orig. Year: 2014	Term Year: 2018	Contact: Dave A. Blaisdell (907) 465-3673			<b>Law (3)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	798,766.57	288,295.59	412,937.84

Project is on-going. The initial system has been deployed and is continuing to be refined. The remaining balance is needed to complete the project.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC State Energy Program Special Projects (32526)**

<b>IRIS AR Type: R167</b>		SLR: 05-003-065-28	Orig. Year: 2006	Term Year: 2017	Contact: Les Campbell (907) 330-8356			<b>Revenue (4)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	178,432.00	300,000.00	300,000.00	76,818.00	223,182.00	223,182.00	0.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	30,000.00	30,000.00	0.00	30,000.00	28,371.19	0.00	1,628.81
Total:		0.00	178,432.00	330,000.00	330,000.00	76,818.00	253,182.00	251,553.19	0.00	1,628.81

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC State Energy Program Special Projects (32526)**

<b>IRIS AR Type: R189</b>		SLR: 06-082-083-17	Orig. Year: 2007	Term Year: 2017	Contact: Les Campbell (907) 330-8356			<b>Revenue (4)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	247,964.01	360,000.00	360,000.00	95,773.00	264,227.00	255,634.67	0.00	8,592.33
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	30,000.00	30,000.00	0.00	30,000.00	25,845.91	0.00	4,154.09
Total:		0.00	247,964.01	390,000.00	390,000.00	95,773.00	294,227.00	281,480.58	0.00	12,746.42

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Permanent Fund Dividend Payment System Replacement (42932)**

<b>IRIS AR Type: R206</b>		SLR: 07-030-102-21	Orig. Year: 2008	Term Year: 2016	Contact: Dan DeBartolo (907) 465-2312			<b>Revenue (4)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1050	6050 / 1050 PFD Fund (DGF)	0.00	0.00	0.00	925,000.00	0.00	925,000.00	924,596.26	0.00	403.74

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+MH      Begin: 7/1/2007    End: 6/30/2012    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing (37918)**

IRIS AR Type: R214		SLR: 07-030-103-12	Orig. Year: 2008	Term Year: 2016	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	6,800,000.00	6,800,000.00	0.00	6,800,000.00	6,800,000.00	0.00	0.00

The project is complete.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC State Energy Program Special Projects (32526)**

IRIS AR Type: R219		SLR: 07-030-103-24	Orig. Year: 2008	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	360,000.00	360,000.00	360,000.00	0.00	0.00	0.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	30,000.00	30,000.00	0.00	30,000.00	28,621.83	0.00	1,378.17
Total:		0.00	0.00	390,000.00	390,000.00	360,000.00	30,000.00	28,621.83	0.00	1,378.17

Grant/contract began 1/2/13. Project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Homeless Assistance (formerly AHFC Housing Trust) (45390)**

IRIS AR Type: R226		SLR: 08-028-016-09	Orig. Year: 2009	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	3,497,583.94	0.00	2,416.06
1004	6037 / 1037 GF/MH (UGF)	0.00	7,037.82	500,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00
1004	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
Total:		0.00	7,037.82	6,500,000.00	8,000,000.00	2,500,000.00	5,500,000.00	5,497,583.94	0.00	2,416.06

This project is on-going. Additional awards anticipated. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY09 MH Capital HB 312 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Oil and Gas Production Tax System Replacement (45340)**

IRIS AR Type: R233		SLR: 08-029-155-26	Orig. Year: 2009	Term Year: 2017	Contact: Dan DeBartolo (907) 465-2312				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,620,800.00	0.00	2,620,800.00	2,588,470.94	32,329.06	0.00

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**AHFC Bethel Community Room and Shop (45384)**

IRIS AR Type: R236		SLR: 08-029-156-07	Orig. Year: 2009	Term Year: 2017	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,897,136.58	102,863.42	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Term year will be extended to FY2017.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Bethel (HD 38) Grant: Not Applicable

**AHFC Chugach View Siding & Window Replacement (45385)**

IRIS AR Type: R237		SLR: 08-029-156-09	Orig. Year: 2009	Term Year: 2017	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	1,723,749.49	631,250.51	145,000.00	

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**AHFC Competitive Grants for Public Housing (6350)**

IRIS AR Type: R238		SLR: 08-029-156-12	Orig. Year: 2009	Term Year: 2017	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	609,771.29	140,228.71	0.00	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	
Total:		0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	859,771.29	140,228.71	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Term year to be extended to to FY2017.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Etolin Heights Mechanical Replacement (45387)**

IRIS AR Type: R241		SLR: 08-029-156-20	Orig. Year: 2009	Term Year: 2017	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	450,000.00	450,000.00	0.00	450,000.00	439,412.87	10,587.13	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Term year to be extended to to FY2017.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing (37918)**

IRIS AR Type: R246		SLR: 08-029-157-03	Orig. Year: 2009	Term Year: 2016	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	

The project is complete.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Public Housing Software Replacement Project (45379)**

IRIS AR Type: R252		SLR: 08-029-157-19	Orig. Year: 2009	Term Year: 2017	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,250,000.00	1,250,000.00	0.00	1,250,000.00	815,910.95	434,089.05	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Term year to be extended to FY2017.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Senior Citizens Housing Development Program (6334)**

IRIS AR Type: R253		SLR: 08-029-157-22	Orig. Year: 2009	Term Year: 2016	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00

The project is complete.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC State Energy Program Special Projects (32526)**

IRIS AR Type: R254		SLR: 08-029-157-25	Orig. Year: 2009	Term Year: 2017	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	30,000.00	30,000.00	0.00	30,000.00	3,831.68	0.00	26,168.32
Total:		0.00	0.00	180,000.00	180,000.00	150,000.00	30,000.00	3,831.68	0.00	26,168.32

Grant/contract began 1/2/13. Project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Statewide Energy Improvements (45388)**

IRIS AR Type: R256		SLR: 08-029-157-30	Orig. Year: 2009	Term Year: 2017	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	442,757.57	57,242.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Term year will be extended to FY2017.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Statewide Project Improvements (40068)**

IRIS AR Type: R257		SLR: 08-029-157-32	Orig. Year: 2009	Term Year: 2017	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,491,169.62	8,830.38	0.00

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Federal and Other Competitive Grants (6348)**

IRIS AR Type: R280		SLR: 09-015-019-31	Orig. Year: 2010	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,592,754.00	3,000,000.00	3,000,000.00	138,136.00	2,861,864.00	2,606,663.22	79,160.62	176,040.16
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	925,000.00	75,000.00	0.00
1004	5212 / 1212 Fed ARRA (Fed)	0.00	643,011.80	658,000.00	658,000.00	14,988.64	643,011.36	643,011.36	0.00	0.00
Total:		0.00	3,235,765.80	4,658,000.00	4,658,000.00	153,124.64	4,504,875.36	4,174,674.58	154,160.62	176,040.16

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. AR includes an RPL for \$658,000. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: R283		SLR: 09-015-020-09	Orig. Year: 2010	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,606,217.01	3,300,000.00	3,300,000.00	0.00	3,300,000.00	3,290,353.08	2,188.39	7,458.53
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	744,073.08	0.00	5,926.92
Total:		0.00	2,606,217.01	4,050,000.00	4,050,000.00	0.00	4,050,000.00	4,034,426.16	2,188.39	13,385.45

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Senior Citizens Housing Development Program (6334)**

IRIS AR Type: R287		SLR: 09-015-020-22	Orig. Year: 2010	Term Year: 2016	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00

The project is complete.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Statewide Project Improvements (40068)**

IRIS AR Type: R289		SLR: 09-015-020-28	Orig. Year: 2010	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,920,936.05	65,073.81	13,990.14

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Term year will be extended to FY2017.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**AHFC San Roberto Redevelopment ORIG10**

IRIS AR Type: R327		SLR: 10-043-161-08	Orig. Year: 2010	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5113 / 1113 AHFC Bonds (Other)	0.00	0.00	1,105,900.00	1,105,900.00	0.00	1,095,989.00	0.00	1,095,989.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	292,200.00	302,111.00	0.00	302,111.00	0.00	302,111.00	0.00
Total:		0.00	0.00	1,398,100.00	1,408,011.00	0.00	1,398,100.00	0.00	1,398,100.00	0.00

This project is on-going. The appropriation's term year will be extended to FY2017 or greater. Project is a reappropriation of AR 16242, 16075, 16076, and 16069.

**MH AHFC Beneficiary and Special Needs Housing (6360)**

IRIS AR Type: R292		SLR: 10-042-018-28	Orig. Year: 2011	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	1,381,000.04	368,999.96	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY11 Ch.42 Mental Health Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**MH AHFC Homeless Assistance Program (45390)**

IRIS AR Type: R293		SLR: 10-042-018-31	Orig. Year: 2011	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,350,000.00	3,350,000.00	0.00	3,350,000.00	3,350,000.00	0.00	0.00
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,989,145.99	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00	1,150,000.00	0.00	0.00
Total:		0.00	2,989,145.99	5,350,000.00	10,000,000.00	2,000,000.00	8,000,000.00	8,000,000.00	0.00	0.00

This project is on-going. Additional Federal funding anticipated. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY11 Ch.42 Mental Health Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**NetApp Upgrade (48719)**

IRIS AR Type: R303		SLR: 10-043-033-21	Orig. Year: 2011	Term Year: 2016	Contact: Dan DeBartolo (907) 465-2312				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	231,000.00	0.00	231,000.00	218,870.50	11,912.50	217.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Permanent Fund Dividend Master Phone Queue (48739)**

IRIS AR Type: R304		SLR: 10-043-033-22	Orig. Year: 2011	Term Year: 2017	Contact: Dan DeBartolo (907) 465-2312				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1050	6050 / 1050 PFD Fund (DGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	191,735.23	0.00	158,264.77

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Permanent Fund Portfolio Accounting System Upgrade (48735)**

IRIS AR Type: R305		SLR: 10-043-033-25	Orig. Year: 2011	Term Year: 2017	Contact: Brian Duncan (907) 796-1504				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5105 / 1105 PFund Rcpt (Other)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	68,583.00	181,417.00	0.00

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Building System Replacement Program (47069)**

IRIS AR Type: R306		SLR: 10-043-033-30	Orig. Year: 2011	Term Year: 2016	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00

The project is complete.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Federal and Other Competitive Grants (6348)**

IRIS AR Type: R311		SLR: 10-043-034-14	Orig. Year: 2011	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,082,129.45	3,000,000.00	3,000,000.00	145,708.00	2,854,292.00	1,088,191.30	0.00	1,766,100.70
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,476,785.18	0.00	23,214.82
Total:		0.00	1,082,129.45	4,500,000.00	4,500,000.00	145,708.00	4,354,292.00	2,564,976.48	0.00	1,789,315.52

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Fire Protection Systems - Phase 2 (47066)**

IRIS AR Type: R312		SLR: 10-043-034-17	Orig. Year: 2011	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,200,000.00	2,200,000.00	0.00	2,200,000.00	2,186,584.06	13,415.94	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: R314		SLR: 10-043-034-23	Orig. Year: 2011	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,101,237.99	3,500,000.00	3,500,000.00	60,599.82	3,439,400.18	3,206,819.46	26,500.00	206,080.72
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
Total:		0.00	3,101,237.99	4,250,000.00	4,250,000.00	60,599.82	4,189,400.18	3,956,819.46	26,500.00	206,080.72

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC San Roberto Redevelopment (48811)**

IRIS AR Type: R315		SLR: 10-043-034-26	Orig. Year: 2011	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5113 / 1113 AHFC Bonds (Other)	0.00	0.00	7,500,000.00	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,208,504.00	2,208,504.00	0.00	2,208,504.00	351,768.58	1,856,735.42	0.00
Total:		0.00	0.00	9,708,504.00	9,708,504.00	7,500,000.00	2,208,504.00	351,768.58	1,856,735.42	0.00

Constructions began in the Spring of 2014. The appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**AHFC Security Systems Replacement/Upgrades (47068)**

IRIS AR Type: R316		SLR: 10-043-034-28	Orig. Year: 2011	Term Year: 2016	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00

The Project is complete.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Senior Citizens Housing Development Program (6334)**

IRIS AR Type: R317		SLR: 10-043-034-31	Orig. Year: 2011	Term Year: 2016	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00

The project is complete.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**AHFC Statewide ADA Improvements (45389)**

IRIS AR Type: R319		SLR: 10-043-035-06	Orig. Year: 2011	Term Year: 2017	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	450,891.34	49,108.66	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Statewide Project Improvements (40068)**

IRIS AR Type: R320		SLR: 10-043-035-08	Orig. Year: 2011	Term Year: 2017	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,376,954.16	615,763.77	7,282.07

Project is on-going. The appropriation will be extended to 2017 or greater.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Supplemental Housing Development Program (6323)**

IRIS AR Type: R321		SLR: 10-043-035-10	Orig. Year: 2011	Term Year: 2016	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	0.00	0.00

The project is complete.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Weatherization Program (50683)**

IRIS AR Type: R322		SLR: 10-043-035-13	Orig. Year: 2011	Term Year: 2017	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,158,612.70	3,000,000.00	3,000,000.00	1,841,387.30	1,158,612.70	1,158,612.70	0.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	817,619.15	171,427.51	10,953.34
Total:		0.00	1,158,612.70	4,000,000.00	4,000,000.00	1,841,387.30	2,158,612.70	1,976,231.85	171,427.51	10,953.34

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Housing Loan Program (37918)**

IRIS AR Type: R324		SLR: 10-043-035-17	Orig. Year: 2011	Term Year: 2016	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00

The project is complete.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Village Public Safety Officers Housing (49369)**

IRIS AR Type: R325		SLR: 10-043-035-20	Orig. Year: 2011	Term Year: 2016	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00

The project is complete.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH AHFC Beneficiary and Special Needs Housing (6360)**

IRIS AR Type: R331		SLR: 12-004-011-30	Orig. Year: 2012	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	676,500.00	676,500.00	0.00	676,500.00	328,780.38	59,251.38	288,468.24
1004	6004 / 1004 Gen Fund (UGF)	0.00	584,558.82	0.00	1,073,500.00	0.00	1,073,500.00	584,558.82	488,941.18	0.00
Total:		0.00	584,558.82	676,500.00	1,750,000.00	0.00	1,750,000.00	913,339.20	548,192.56	288,468.24

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 Mental Health Ch. 4      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH AHFC Homeless Assistance Program (45390)**

IRIS AR Type: R332		SLR: 11-004-012-04	Orig. Year: 2012	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	6,268,325.08	0.00	6,300,000.00	0.00	6,300,000.00	6,282,663.58	17,336.42	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	850,000.00	0.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00
Total:		0.00	7,118,325.08	2,000,000.00	10,000,000.00	0.00	8,000,000.00	7,982,663.58	17,336.42	0.00

This project is on-going. The appropriation's term year will be extended to FY2017. AR includes an appropriation of 1037 funds for \$850,000 that have been completely expended (\$850,000).

ABS project information from Final FY12 Mental Health Ch. 4      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Permanent Fund Dividend Division Computer Replacement Project - Phase 5 (42933)**

IRIS AR Type: R338		SLR: 11-005-097-24	Orig. Year: 2012	Term Year: 2017	Contact: Dan DeBartolo (907) 465-2312				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1050	6050 / 1050 PFD Fund (DGF)	0.00	0.00	0.00	266,500.00	0.00	266,500.00	116,229.44	0.00	150,270.56

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Permanent Fund Integrated Investment Accounting and Reporting Software Analysis (51504)**

IRIS AR Type: R339		SLR: 11-005-097-28	Orig. Year: 2012	Term Year: 2016	Contact: Brian Duncan (907) 796-1504						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5105 / 1105 PFund Rcpt (Other)	0.00	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	

This project is underway and anticipated to be completed by 4/30/2016.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2012    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Tax Revenue Management System (52485)**

IRIS AR Type: R340		SLR: 11-005-097-32	Orig. Year: 2012	Term Year: 2017	Contact: Dan DeBartolo (907) 465-2312						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	34,700,000.00	0.00	34,700,000.00	20,416,004.93	8,384,613.10	5,899,381.97	

Project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Building System Replacement Program (47069)**

IRIS AR Type: R341		SLR: 11-005-098-05	Orig. Year: 2012	Term Year: 2017	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	903,464.56	596,535.44	0.00	

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Competitive Grants for Public Housing (6350)**

IRIS AR Type: R342		SLR: 11-005-098-08	Orig. Year: 2012	Term Year: 2017	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	69,000.00	750,000.00	750,000.00	231,000.00	519,000.00	69,000.00	0.00	450,000.00	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00	
Total:		0.00	69,000.00	1,100,000.00	1,100,000.00	231,000.00	869,000.00	419,000.00	0.00	450,000.00	

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Energy Efficiency Monitoring Research (6351)**

IRIS AR Type: R343		SLR: 11-005-098-11	Orig. Year: 2012	Term Year: 2016	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	

The project is complete

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Federal and Other Competitive Grants (6348)**

IRIS AR Type: R344		SLR: 11-005-098-14	Orig. Year: 2012	Term Year: 2017	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,925,056.47	3,000,000.00	3,000,000.00	799,739.00	2,200,261.00	1,917,784.62	72,100.28	210,376.10	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,370,437.99	96,934.90	32,627.11	
Total:		0.00	1,925,056.47	4,500,000.00	4,500,000.00	799,739.00	3,700,261.00	3,288,222.61	169,035.18	243,003.21	

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Fire Protection Systems - Phase 3 (47066)**

IRIS AR Type: R345		SLR: 11-005-098-17	Orig. Year: 2012	Term Year: 2017	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,200,000.00	2,200,000.00	0.00	2,200,000.00	1,972,749.63	227,250.37	0.00	

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Housing and Urban Development Capital Fund Program (6342)**

IRIS AR Type: R346		SLR: 11-005-098-20	Orig. Year: 2012	Term Year: 2017	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,401,040.00	3,200,000.00	3,200,000.00	798,960.00	2,401,040.00	2,401,040.00	0.00	0.00	

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: R347		SLR: 11-005-098-23	Orig. Year: 2012	Term Year: 2017	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,440,056.26	3,250,000.00	3,250,000.00	3,507.57	3,246,492.43	2,995,350.69	148,183.28	102,958.46	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	741,477.50	8,522.50	0.00	
Total:		0.00	2,440,056.26	4,000,000.00	4,000,000.00	3,507.57	3,996,492.43	3,736,828.19	156,705.78	102,958.46	

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**AHFC Security Systems Replacement/Upgrades (47068)**

IRIS AR Type: R348		SLR: 11-005-098-26	Orig. Year: 2012	Term Year: 2017	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	357,485.36	137,185.35	5,329.29	

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Statewide ADA Improvements (45389)**

IRIS AR Type: R350		SLR: 11-005-098-32	Orig. Year: 2012	Term Year: 2017	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	281,581.27	218,334.72	84.01	

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Statewide Project Improvements (40068)**

IRIS AR Type: R351		SLR: 11-005-099-03	Orig. Year: 2012	Term Year: 2017	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	1,197,893.69	777,033.13	25,073.18	

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Supplemental Housing Development Program (6323)**

IRIS AR Type: R352		SLR: 11-005-099-05	Orig. Year: 2012	Term Year: 2017	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,774,276.74	225,723.26	0.00	
1004	6004 / 1004 Gen Fund (UGF)	0.00	7,860,875.99	0.00	8,341,000.00	0.00	8,341,000.00	7,876,972.97	464,027.03	0.00	
Total:		0.00	7,860,875.99	3,000,000.00	11,341,000.00	0.00	11,341,000.00	10,651,249.71	689,750.29	0.00	

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Teacher, Health and Public Safety Professionals Housing (49395)**

IRIS AR Type: R354		SLR: 11-005-099-10	Orig. Year: 2012	Term Year: 2017	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,956,657.29	43,342.71	0.00	

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Teacher, Health and Public Safety Professionals Housing (49395)**

IRIS AR Type: R354		SLR: 11-005-099-10	Orig. Year: 2012	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
Total:		0.00	2,000,000.00	3,000,000.00	5,000,000.00	0.00	5,000,000.00	4,956,657.29	43,342.71	0.00

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Weatherization Program (50683)**

IRIS AR Type: R358		SLR: 11-005-138-08	Orig. Year: 2012	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	360,480.98	1,500,000.00	1,500,000.00	1,136,555.70	363,444.30	363,444.00	0.00	0.30
1004	6004 / 1004 Gen Fund (UGF)	0.00	62,489,658.91	0.00	62,500,000.00	0.00	62,500,000.00	62,482,160.91	6,774.82	11,064.27
Total:		0.00	62,850,139.89	1,500,000.00	64,000,000.00	1,136,555.70	62,863,444.30	62,845,604.91	6,774.82	11,064.57

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Home Energy Rebate Program (51947)**

IRIS AR Type: R359		SLR: 11-005-138-10	Orig. Year: 2012	Term Year: 2016	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	37,492,870.00	0.00	37,500,000.00	0.00	37,500,000.00	37,500,000.00	0.00	0.00

The project is complete.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: R378		SLR: 12-017-130-28	Orig. Year: 2012	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,515,396.67	3,300,000.00	3,300,000.00	29,268.92	3,270,731.08	2,791,859.51	312,646.38	166,225.19
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	474,464.00	258,932.72	16,603.28
Total:		0.00	2,515,396.67	4,050,000.00	4,050,000.00	29,268.92	4,020,731.08	3,266,323.51	571,579.10	182,828.47

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH AHFC Beneficiary and Special Needs Housing (6360)**

IRIS AR Type: R363		SLR: 12-016-013-26	Orig. Year: 2013	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	676,500.00	676,500.00	0.00	676,500.00	37,884.61	627,794.25	10,821.14

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**MH AHFC Beneficiary and Special Needs Housing (6360)**

IRIS AR Type: R363		SLR: 12-016-013-26	Orig. Year: 2013	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	75,282.98	0.00	1,073,500.00	0.00	1,073,500.00	140,839.56	914,149.40	18,511.04
Total:		0.00	75,282.98	676,500.00	1,750,000.00	0.00	1,750,000.00	178,724.17	1,541,943.65	29,332.18

This project is on-going.

ABS project information from Final FY13 Mental Health Ch.16    Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH AHFC Homeless Assistance Program (45390)**

IRIS AR Type: R364		SLR: 12-016-013-29	Orig. Year: 2013	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,176,818.25	0.00	6,300,000.00	0.00	6,300,000.00	4,250,735.67	2,049,264.33	0.00
1004	6037 / 1037 GF/MH (UGF)	0.00	850,000.00	0.00	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	40,439.28	0.00	850,000.00	0.00	850,000.00	246,142.66	603,857.34	0.00
Total:		0.00	5,067,257.53	0.00	8,000,000.00	0.00	8,000,000.00	5,346,878.33	2,653,121.67	0.00

This appropriation is a 'pass-through' grant. Grants are on-going. \$850,000 MHTAAR - Other funding authorized under AR#16365. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY13 Mental Health Ch.16    Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Child Support Services Case Management System Modernization Plan (54532)**

IRIS AR Type: R367		SLR: 12-017-129-23	Orig. Year: 2013	Term Year: 2017	Contact: Dan DeBartolo (907) 465-2312				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	368,145.36	711,854.64	1,080,000.00	0.00	1,080,000.00	736,664.40	2,534.30	340,801.30
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	557,000.00	0.00	557,000.00	379,493.78	1,305.55	176,200.67
Total:		0.00	368,145.36	711,854.64	1,637,000.00	0.00	1,637,000.00	1,116,158.18	3,839.85	517,001.97

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17    Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Child Support Services Interactive Voice Response System Replacement (54531)**

IRIS AR Type: R369		SLR: 12-017-129-30	Orig. Year: 2013	Term Year: 2017	Contact: Dan DeBartolo (907) 465-2312				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	33,203.81	118,596.19	151,800.00	0.00	151,800.00	47,578.61	306.90	103,914.49
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	78,200.00	0.00	78,200.00	35,730.19	158.10	42,311.71
Total:		0.00	33,203.81	118,596.19	230,000.00	0.00	230,000.00	83,308.80	465.00	146,226.20

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17    Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**AHFC Building System Replacement Program (47069)**

IRIS AR Type: R371		SLR: 12-017-130-08	Orig. Year: 2013	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,156,855.72	343,144.28	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Competitive Grants for Public Housing (6350)**

IRIS AR Type: R372		SLR: 12-017-130-11	Orig. Year: 2013	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	58,434.65	750,000.00	750,000.00	163,538.00	586,462.00	104,527.55	4,540.31	477,394.14
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	349,885.00	0.00	115.00
Total:		0.00	58,434.65	1,100,000.00	1,100,000.00	163,538.00	936,462.00	454,412.55	4,540.31	477,509.14

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Energy Efficiency Monitoring Research (6351)**

IRIS AR Type: R374		SLR: 12-017-130-17	Orig. Year: 2013	Term Year: 2016	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00

The project is complete. The appropriation's term year will be changed as applicable.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Federal and Other Competitive Grants (6348)**

IRIS AR Type: R375		SLR: 12-017-130-20	Orig. Year: 2013	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,100,901.45	3,000,000.00	3,000,000.00	1,842,311.00	1,157,689.00	1,100,901.45	0.00	56,787.55
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	734,401.59	760,046.22	5,552.19
Total:		0.00	1,100,901.45	4,500,000.00	4,500,000.00	1,842,311.00	2,657,689.00	1,835,303.04	760,046.22	62,339.74

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**AHFC Fire Protection Systems (47066)**

IRIS AR Type: R376		SLR: 12-017-130-23	Orig. Year: 2013	Term Year: 2017	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,200,000.00	2,200,000.00	0.00	2,200,000.00	888,451.60	1,309,642.41	1,905.99

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Housing and Urban Development Capital Fund Program (6342)**

IRIS AR Type: R377		SLR: 12-017-130-25	Orig. Year: 2013	Term Year: 2017	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,139,790.00	3,200,000.00	3,200,000.00	984,882.00	2,215,118.00	2,139,790.00	0.00	75,328.00

Project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Security Systems Replacement/Upgrades (47068)**

IRIS AR Type: R379		SLR: 12-017-130-31	Orig. Year: 2013	Term Year: 2017	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	400,201.25	34,071.00	65,727.75

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Senior Citizens Housing Development Program (6334)**

IRIS AR Type: R380		SLR: 12-017-131-03	Orig. Year: 2013	Term Year: 2017	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,425,520.25	0.00	4,500,000.00	0.00	4,500,000.00	4,400,823.36	95,321.60	3,855.04

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Statewide ADA Improvements (45389)**

IRIS AR Type: R381		SLR: 12-017-131-06	Orig. Year: 2013	Term Year: 2017	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	258,557.41	241,442.59	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**AHFC Statewide Project Improvements (40068)**

IRIS AR Type: R382		SLR: 12-017-131-08	Orig. Year: 2013	Term Year: 2017	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	970,748.35	590,448.61	438,803.04

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Supplemental Housing Development Program (6323)**

IRIS AR Type: R383		SLR: 12-017-131-10	Orig. Year: 2013	Term Year: 2017	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	2,559,800.00	2,559,800.00	0.00	2,559,800.00	2,502,392.00	57,408.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	3,651,827.95	0.00	4,440,200.00	0.00	4,440,200.00	3,651,827.95	788,372.05	0.00
Total:		0.00	3,651,827.95	2,559,800.00	7,000,000.00	0.00	7,000,000.00	6,154,219.95	845,780.05	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Teacher, Health and Public Safety Professionals Housing (49395)**

IRIS AR Type: R386		SLR: 12-017-131-19	Orig. Year: 2013	Term Year: 2017	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	2,822,199.79	171,333.77	6,466.44
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,609,414.01	0.00	2,000,000.00	0.00	2,000,000.00	1,607,269.97	317,209.06	75,520.97
Total:		0.00	1,609,414.01	3,000,000.00	5,000,000.00	0.00	5,000,000.00	4,429,469.76	488,542.83	81,987.41

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Village Public Safety Officers Housing (49369)**

IRIS AR Type: R387		SLR: 12-017-131-22	Orig. Year: 2013	Term Year: 2017	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	941,582.34	0.00	1,000,000.00	0.00	1,000,000.00	941,582.34	31,080.70	27,336.96

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**AHFC Home Energy Rebate Program (51947)**

IRIS AR Type: R389		SLR: 12-017-131-28	Orig. Year: 2013	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	6,775,206.87	0.00	20,000,000.00	0.00	20,000,000.00	9,791,638.44	10,208,361.56	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Weatherization Program (50683)**

IRIS AR Type: R390		SLR: 12-017-131-30	Orig. Year: 2013	Term Year: 2017	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,479,467.76	1,500,000.00	1,500,000.00	177,310.00	1,322,690.00	1,315,239.71	3,037.91	4,412.38
1004	6004 / 1004 Gen Fund (UGF)	0.00	29,750,296.16	0.00	30,000,000.00	0.00	30,000,000.00	29,991,984.22	8,015.78	0.00
Total:		0.00	31,229,763.92	1,500,000.00	31,500,000.00	177,310.00	31,322,690.00	31,307,223.93	11,053.69	4,412.38

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC San Roberto/Mountain View Development (48811)**

IRIS AR Type: R420		SLR: 13-016-106-08	Orig. Year: 2013	Term Year: 2018	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5113 / 1113 AHFC Bonds (Other)	0.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00	0.00	0.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	2,635,041.45	0.00	3,200,000.00	0.00	3,200,000.00	3,200,000.00	0.00	0.00
Total:		0.00	2,635,041.45	22,000,000.00	25,200,000.00	22,000,000.00	3,200,000.00	3,200,000.00	0.00	0.00

Construction began in the Spring of 2014. This project is on-going. This project is a reappropriation of AR 16315 and 16327.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2017    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Reappropriation to AHFC for San Roberto and Mountain View development project - Est \$9,764,000 (57838)**

IRIS AR Type: R421		SLR: 13-016-120-08	Orig. Year: 2013	Term Year: 2018	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	5,092,000.00	5,092,000.00	0.00	5,092,000.00	0.00	5,092,000.00	0.00

Construction began in the Spring of 2014. This authorization became effective in FY14. The project is on-going

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2017    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Payment Card Industry Data Security Standards Statewide Compliance (51568)**

IRIS AR Type: R422		SLR: 13-016-120-21	Orig. Year: 2013	Term Year: 2018	Contact: Dan DeBartolo (907) 465-2312						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,878,294.23	0.00	1,878,294.23	1,103,869.38	253.89	774,170.96	

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Permanent Fund Dividend Division Computer Replacement Project - Phase 2 (56758)**

IRIS AR Type: R002		SLR: 13-016-076-13	Orig. Year: 2014	Term Year: 2018	Contact: Dan DeBartolo (907) 465-2312						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1050	6050 / 1050 PFD Fund (DGF)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	0.00	0.00	130,000.00	

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH: AHFC Beneficiary and Special Needs Housing (6360)**

IRIS AR Type: R393		SLR: 13-015-012-28	Orig. Year: 2014	Term Year: 2018	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	0.00	869,156.56	880,843.44	

This project is on-going.

ABS project information from Final FY14 Mental Health Ch.15      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH: AHFC Homeless Assistance Program (45390)**

IRIS AR Type: R394		SLR: 13-015-012-31	Orig. Year: 2014	Term Year: 2018	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6037 / 1037 GF/MH (UGF)	0.00	5,647,341.03	0.00	7,150,000.00	0.00	7,150,000.00	5,715,021.42	1,272,203.35	162,775.23	
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	850,000.00	0.00	850,000.00	0.00	850,000.00	0.00	
Total:		0.00	5,647,341.03	0.00	8,000,000.00	0.00	8,000,000.00	5,715,021.42	2,122,203.35	162,775.23	

This project is on-going.

ABS project information from Final FY14 Mental Health Ch.15      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Child Support Services Computer Replacement Project Phase 4 (56759)**

IRIS AR Type: R398		SLR: 13-016-076-05	Orig. Year: 2014	Term Year: 2018	Contact: Dan DeBartolo (907) 465-2312						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	108,560.27	35,339.73	143,900.00	0.00	143,900.00	108,560.34	14,799.81	20,539.85	

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Child Support Services Computer Replacement Project Phase 4 (56759)**

IRIS AR Type: R398		SLR: 13-016-076-05	Orig. Year: 2014	Term Year: 2018	Contact: Dan DeBartolo (907) 465-2312			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	74,100.00	0.00	74,100.00	55,924.92	7,624.14	10,550.94
Total:		0.00	108,560.27	35,339.73	218,000.00	0.00	218,000.00	164,485.26	22,423.95	31,090.79

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Permanent Fund Dividend Division - Dividend Application Information System Software Conversion (56757)**

IRIS AR Type: R399		SLR: 13-016-076-08	Orig. Year: 2014	Term Year: 2018	Contact: Dan DeBartolo (907) 465-2312			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1050	6050 / 1050 PFD Fund (DGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	2,495.00	31,750.00	1,465,755.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Building System Replacement Program (47069)**

IRIS AR Type: R401		SLR: 13-016-076-19	Orig. Year: 2014	Term Year: 2018	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	243,139.74	0.00	1,250,000.00	0.00	1,250,000.00	465,114.94	784,885.06	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Competitive Grants for Public Housing (6350)**

IRIS AR Type: R402		SLR: 13-016-076-22	Orig. Year: 2014	Term Year: 2018	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	245,730.60	750,000.00	750,000.00	482,819.38	267,180.62	267,180.62	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	348,873.30	0.00	350,000.00	0.00	350,000.00	348,873.30	0.00	1,126.70
Total:		0.00	594,603.90	750,000.00	1,100,000.00	482,819.38	617,180.62	616,053.92	0.00	1,126.70

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**AHFC Domestic Violence Rental Assistance Program (54796)**

IRIS AR Type: R403		SLR: 13-016-076-25	Orig. Year: 2014	Term Year: 2018	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,367,695.96	0.00	1,500,000.00	0.00	1,500,000.00	1,367,695.96	132,304.04	0.00

This project is on-going. Tenants are under contract/lease for 3 years.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Federal and Other Competitive Grants (6348)**

IRIS AR Type: R405		SLR: 13-016-076-31	Orig. Year: 2014	Term Year: 2018	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	442,880.46	5,000,000.00	5,000,000.00	771,754.00	4,228,246.00	1,882,321.60	667,408.05	1,678,516.35
1004	6004 / 1004 Gen Fund (UGF)	0.00	16,525.08	0.00	1,500,000.00	0.00	1,500,000.00	91,791.76	317,026.74	1,091,181.50
Total:		0.00	459,405.54	5,000,000.00	6,500,000.00	771,754.00	5,728,246.00	1,974,113.36	984,434.79	2,769,697.85

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Fire Protection Systems (47066)**

IRIS AR Type: R406		SLR: 13-016-077-03	Orig. Year: 2014	Term Year: 2018	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	8,137.95	0.00	2,000,000.00	0.00	2,000,000.00	23,976.10	1,762,931.83	213,092.07

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Housing and Urban Development Capital Fund Program (6342)**

IRIS AR Type: R407		SLR: 13-016-077-05	Orig. Year: 2014	Term Year: 2018	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,439,259.59	3,200,000.00	3,200,000.00	1,203,290.00	1,996,710.00	1,638,709.00	0.00	358,001.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: R408		SLR: 13-016-077-08	Orig. Year: 2014	Term Year: 2018	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,726,597.81	3,350,000.00	3,350,000.00	0.00	3,350,000.00	3,102,528.02	49,462.48	198,009.50

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: R408		SLR: 13-016-077-08	Orig. Year: 2014	Term Year: 2018	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	750,000.00	0.00	750,000.00	0.00	750,000.00	690,808.37	18,678.57	40,513.06
Total:		0.00	3,476,597.81	3,350,000.00	4,100,000.00	0.00	4,100,000.00	3,793,336.39	68,141.05	238,522.56

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Security Systems Replacement/Upgrades (47068)**

IRIS AR Type: R409		SLR: 13-016-077-11	Orig. Year: 2014	Term Year: 2018	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	8,277.97	0.00	400,000.00	0.00	400,000.00	14,255.97	379,869.49	5,874.54

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Senior Citizens Housing Development Program (6334)**

IRIS AR Type: R410		SLR: 13-016-077-14	Orig. Year: 2014	Term Year: 2018	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	3,654,412.79	0.00	4,500,000.00	0.00	4,500,000.00	4,396,985.59	96,716.91	6,297.50

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Statewide ADA Improvements (45389)**

IRIS AR Type: R411		SLR: 13-016-077-17	Orig. Year: 2014	Term Year: 2018	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	39,470.27	0.00	500,000.00	0.00	500,000.00	102,136.48	308,740.94	89,122.58

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Statewide Project Improvements (40068)**

IRIS AR Type: R412		SLR: 13-016-077-19	Orig. Year: 2014	Term Year: 2018	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	850,000.00	150,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Supplemental Housing Development Program (6323)**

IRIS AR Type: R413		SLR: 13-016-077-21	Orig. Year: 2014	Term Year: 2018	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	6,540,008.42	0.00	10,000,000.00	0.00	10,000,000.00	6,730,374.42	3,269,625.58	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Teacher, Health and Public Safety Professionals Housing (49395)**

IRIS AR Type: R415		SLR: 13-016-077-26	Orig. Year: 2014	Term Year: 2018	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	2,736,128.38	0.00	5,000,000.00	0.00	5,000,000.00	4,332,654.14	667,345.86	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Village Public Safety Officers Housing (49369)**

IRIS AR Type: R416		SLR: 13-016-077-29	Orig. Year: 2014	Term Year: 2018	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	783,597.88	0.00	1,000,000.00	0.00	1,000,000.00	890,395.68	109,604.32	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Home Energy Rebate Program (51947)**

IRIS AR Type: R418		SLR: 13-016-078-04	Orig. Year: 2014	Term Year: 2018	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	504,681.25	0.00	20,000,000.00	0.00	20,000,000.00	590,710.38	14,409,289.62	5,000,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Weatherization Program (50683)**

IRIS AR Type: R419		SLR: 13-016-078-06	Orig. Year: 2014	Term Year: 2018	Contact: Les Campbell (907) 330-8356				Revenue (4)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,088,216.04	1,500,000.00	1,500,000.00	179,000.00	1,321,000.00	1,258,275.74	0.00	62,724.26
1004	6004 / 1004 Gen Fund (UGF)	0.00	24,464,616.87	0.00	30,000,000.00	0.00	30,000,000.00	25,063,207.30	855,007.51	4,081,785.19
Total:		0.00	25,552,832.91	1,500,000.00	31,500,000.00	179,000.00	31,321,000.00	26,321,483.04	855,007.51	4,144,509.45

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**MH: AHFC Beneficiary and Special Needs Housing (6360)**

IRIS AR Type: R423		SLR: 14-017-013-18	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	0.00	0.00	1,750,000.00

Grant/contract documents are in process.

ABS project information from Final FY15 Mental Health Ch 17 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**MH: AHFC Homeless Assistance Program (45390)**

IRIS AR Type: R424		SLR: 14-017-013-20	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	4,550,961.41	0.00	6,300,000.00	0.00	6,300,000.00	4,662,304.33	158,542.77	1,479,152.90
1004	6037 / 1037 GF/MH (UGF)	0.00	507,591.68	0.00	850,000.00	0.00	850,000.00	667,734.03	182,265.97	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	850,000.00	0.00	850,000.00	0.00	0.00	850,000.00
Total:		0.00	5,058,553.09	0.00	8,000,000.00	0.00	8,000,000.00	5,330,038.36	340,808.74	2,329,152.90

Grant/contract documents are in process.

ABS project information from Final FY15 Mental Health Ch 17 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Child Support Services Computer Replacement Project Phase 5 (56759)**

IRIS AR Type: R428		SLR: 14-018-061-17	Orig. Year: 2015	Term Year: 2019	Contact: Dan DeBartolo (907) 465-2312			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	158,466.00	158,466.00	0.00	158,466.00	0.00	0.00	158,466.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	81,634.00	0.00	81,634.00	0.00	0.00	81,634.00
Total:		0.00	0.00	158,466.00	240,100.00	0.00	240,100.00	0.00	0.00	240,100.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Permanent Fund Dividend Division Computer Replacement Project - Phase 3 (56758)**

IRIS AR Type: R429		SLR: 14-018-061-19	Orig. Year: 2015	Term Year: 2019	Contact: Dan DeBartolo (907) 465-2312			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1050	6050 / 1050 PFD Fund (DGF)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	0.00	0.00	130,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**AHFC Competitive Grants for Public Housing (6350)**

IRIS AR Type: R430		SLR: 14-018-061-23	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Competitive Grants for Public Housing (6350)**

IRIS AR Type: R430		SLR: 14-018-061-23	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	46,280.61	0.00	350,000.00	0.00	350,000.00	85,004.24	0.00	264,995.76
Total:		0.00	46,280.61	750,000.00	1,100,000.00	750,000.00	350,000.00	85,004.24	0.00	264,995.76

Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Domestic Violence Rental Assistance Program (54796)**

IRIS AR Type: R431		SLR: 14-018-061-25	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

This project is on-going. Tenants are under contract/lease for 3 years.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Energy Efficiency Monitoring Research (6351)**

IRIS AR Type: R432		SLR: 14-018-061-27	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	446,996.68	0.00	750,000.00	0.00	750,000.00	481,432.67	268,567.33	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Federal and Other Competitive Grants (6348)**

IRIS AR Type: R433		SLR: 14-018-061-29	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356					Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	218,452.00	3,000,000.00	3,000,000.00	599,627.00	2,771,843.88	238,369.11	857,998.59	1,675,476.18
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
Total:		0.00	218,452.00	3,000,000.00	4,500,000.00	599,627.00	4,271,843.88	238,369.11	857,998.59	3,175,476.18

Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**AHFC Housing and Urban Development Capital Fund Program (6342)**

IRIS AR Type: R434		SLR: 14-018-061-31	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,200,000.00	3,200,000.00	1,072,968.00	2,127,032.00	0.00	0.00	2,127,032.00

Funds are in the process of being encumbered for subsequent expenditure.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: R435		SLR: 14-018-061-33	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	729,528.06	3,750,000.00	3,750,000.00	309,501.21	3,440,498.79	993,915.06	586,776.82	1,859,806.91
1004	6004 / 1004 Gen Fund (UGF)	0.00	155,909.59	0.00	750,000.00	0.00	750,000.00	258,598.41	56,401.59	435,000.00
Total:		0.00	885,437.65	3,750,000.00	4,500,000.00	309,501.21	4,190,498.79	1,252,513.47	643,178.41	2,294,806.91

Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Senior Citizens Housing Development Program (6334)**

IRIS AR Type: R436		SLR: 14-018-062-04	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	497,445.59	0.00	4,500,000.00	0.00	4,500,000.00	1,300,080.28	1,285,811.30	1,914,108.42

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Supplemental Housing Development Program (6323)**

IRIS AR Type: R437		SLR: 14-018-062-06	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	628,618.02	0.00	7,000,000.00	0.00	7,000,000.00	639,193.02	6,338,357.07	22,449.91

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Teacher, Health and Public Safety Professionals Housing (49395)**

IRIS AR Type: R439		SLR: 14-018-062-09	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	1,060,083.18	0.00	5,000,000.00	0.00	5,000,000.00	2,410,371.73	2,079,109.02	510,519.25

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AHFC Village Public Safety Officers Housing (49369)**

IRIS AR Type: R440		SLR: 14-018-062-12	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	771,104.96	0.00	1,000,000.00	0.00	1,000,000.00	890,589.96	109,410.04	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Home Energy Rebate Program (51947)**

IRIS AR Type: R442		SLR: 14-018-062-15	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00

Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**AHFC Weatherization Program (50683)**

IRIS AR Type: R443		SLR: 14-018-062-17	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	72,274.97	1,500,000.00	1,500,000.00	109,163.00	1,390,837.00	469,275.49	768,924.51	152,637.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	6,712,697.07	0.00	27,500,000.00	0.00	27,500,000.00	12,717,901.00	10,165,254.84	4,616,844.16
Total:		0.00	6,784,972.04	1,500,000.00	29,000,000.00	109,163.00	28,890,837.00	13,187,176.49	10,934,179.35	4,769,481.16

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to Alaska Housing Finance Corporation (AHFC) for the Supplemental Housing Program - NTE \$3,000,000 (6323)**

IRIS AR Type: RHSU		SLR: 15-038-039-11	Orig. Year: 2015	Term Year: 2019	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	2,186,397.00	813,603.00

This project is on-going.

ABS project information from Final FY15 Supps in SB26 Ch38      Begin: 6/30/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Affordable Housing Development Program (48811)**

IRIS AR Type: RHAH		SLR: 15-000-006-12	Orig. Year: 2016	Term Year: 2020	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	22,400,000.00	22,400,000.00	22,400,000.00	0.00	0.00	0.00	0.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Anchorage Areawide (HD 12-28)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**MH: AHFC Beneficiary and Special Needs Housing (6360)**

IRIS AR Type: RHBS		SLR: 15-000-011-16	Orig. Year: 2016	Term Year: 2020	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00	

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cold Climate Housing Research Center (CCHRC) (6351)**

IRIS AR Type: RHCC		SLR: 15-000-006-14	Orig. Year: 2016	Term Year: 2020	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	250,174.49	249,825.51	0.00	

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Housing and Urban Development Federal HOME Grant (6347)**

IRIS AR Type: RHDC		SLR: 15-000-006-22	Orig. Year: 2016	Term Year: 2020	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	108,645.53	3,750,000.00	3,750,000.00	0.00	3,750,000.00	94,308.03	0.00	3,655,691.97	
1004	5140 / 1140 AIDEA Div (UGF)	0.00	30,078.50	750,000.00	750,000.00	0.00	750,000.00	90,563.34	0.00	659,436.66	
Total:		0.00	138,724.03	4,500,000.00	4,500,000.00	0.00	4,500,000.00	184,871.37	0.00	4,315,128.63	

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal and Other Competitive Grants (6348)**

IRIS AR Type: RHFG		SLR: 15-000-006-18	Orig. Year: 2016	Term Year: 2020	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00	
Total:		0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	4,500,000.00	

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH: AHFC Homeless Assistance Program (45390)**

IRIS AR Type: RHHA		SLR: 15-000-011-18	Orig. Year: 2016	Term Year: 2020	Contact: Les Campbell (907) 330-8356						Revenue (4)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	261,341.33	0.00	6,000,000.00	0.00	6,000,000.00	985,872.54	3,595,520.89	1,418,606.57	
1004	6037 / 1037 GF/MH (UGF)	0.00	179,656.33	0.00	850,000.00	0.00	850,000.00	507,675.55	314,627.45	27,697.00	

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**MH: AHFC Homeless Assistance Program (45390)**

IRIS AR Type: RHHA		SLR: 15-000-011-18	Orig. Year: 2016	Term Year: 2020	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	850,000.00	0.00	850,000.00	0.00	0.00	850,000.00
Total:		0.00	440,997.66	0.00	7,700,000.00	0.00	7,700,000.00	1,493,548.09	3,910,148.34	2,296,303.57

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Competitive Grants for Public Housing (6350)**

IRIS AR Type: RHPH		SLR: 15-000-006-16	Orig. Year: 2016	Term Year: 2020	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00
Total:		0.00	0.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00	1,100,000.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (60777)**

IRIS AR Type: RHRA		SLR: 15-000-006-24	Orig. Year: 2016	Term Year: 2020	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

This project is on-going. Tenants are under contract/lease for 3 years.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Teacher, Health and Public Safety Professionals Housing (49395)**

IRIS AR Type: RHTH		SLR: 15-000-006-27	Orig. Year: 2016	Term Year: 2020	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	1,950,000.00	1,950,000.00	0.00	1,950,000.00	0.00	0.00	1,950,000.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Housing and Urban Development Capital Fund Program (6342)**

IRIS AR Type: RHUD		SLR: 15-000-006-20	Orig. Year: 2016	Term Year: 2020	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	443,229.00	2,056,771.00	0.00	0.00	2,056,771.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Weatherization Program (50683)**

IRIS AR Type: RHWE		SLR: 15-000-006-29	Orig. Year: 2016	Term Year: 2020	Contact: Les Campbell (907) 330-8356			Revenue (4)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	4,391,400.00	4,391,400.00	0.00	4,391,400.00	0.00	0.00	4,391,400.00
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	1,208,600.00	1,208,600.00	0.00	1,208,600.00	0.00	0.00	1,208,600.00
Total:		0.00	0.00	7,100,000.00	7,100,000.00	1,500,000.00	5,600,000.00	0.00	0.00	5,600,000.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Iditarod Area - Districtwide Life Safety upgrades (41232)**

IRIS AR Type: E06B		SLR: 05-003-044-04	Orig. Year: 2006	Term Year: 2016	Contact: Elizabeth Nudelman (907) 465-8679			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	591,864.00	0.00	591,864.00	59,186.00	532,678.00	0.00

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$158,378.64.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Iditarod Area - Holy Cross School Vocational Education Shop Upgrade (41233)**

IRIS AR Type: E06C		SLR: 05-003-044-07	Orig. Year: 2006	Term Year: 2016	Contact: Elizabeth Nudelman (907) 465-8679			Educ & Early Devel (5)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	209,046.00	0.00	209,046.00	177,689.00	31,357.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Interior Villages (HD 6)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Iditarod Area - Innoko River School Tank Farm Pipeline & Remediation, Shageluk (41234)**

IRIS AR Type: E06D		SLR: 05-003-044-10	Orig. Year: 2006	Term Year: 2016	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	235,200.00	0.00	235,200.00	23,520.00	211,680.00	0.00

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$48,618.78.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Interior Villages (HD 6) Grant: Not Applicable

**Yukon-Koyukuk - Districtwide Fire Alarm System Upgrade (41246)**

IRIS AR Type: E06J		SLR: 05-003-045-14	Orig. Year: 2006	Term Year: 2016	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	164,531.00	0.00	164,531.00	160,142.78	0.00	4,388.22

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Interior Villages (HD 6) Grant: Not Applicable

**Iditarod Area - Blackwell School Shower & Bathroom Repair (42812)**

IRIS AR Type: E07G		SLR: 05-003-141-04	Orig. Year: 2007	Term Year: 2016	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,752.00	0.00	80,752.00	42,856.21	37,895.79	0.00

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$37,895.79.

ABS project information from Final DEED FY07 Maj Maint-SB46 Begin: 7/1/2006 End: 6/30/2011 HD: Interior Villages (HD 6) Grant: Not Applicable

**Yukon-Koyukuk Districtwide Sprinkler Installation (42827)**

IRIS AR Type: E07M		SLR: 05-003-142-18	Orig. Year: 2007	Term Year: 2016	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,427,315.00	0.00	4,427,315.00	4,259,233.18	0.00	168,081.82

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final DEED FY07 Maj Maint-SB46 Begin: 7/1/2006 End: 6/30/2011 HD: Interior Villages (HD 6) Grant: Not Applicable

**Delta High School Renovations, Weatherization and Heating Improvements (46715)**

IRIS AR Type: E08A		SLR: 08-029-064-26	Orig. Year: 2008	Term Year: 2016	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,500,000.00	0.00	9,500,000.00	9,025,000.00	475,000.00	0.00

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$6,243.13.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 4/13/2008 End: 6/30/2013 HD: Richardson/Glenn Highways (HD 12) Grant: State Grants (such as "DEC's water/sewer gra

### Capital Appropriation Status Report (1634)

<b>Marshall K-12 School Replacement (46358)</b>										
<b>IRIS AR Type: E09L</b>										
SLR: 08-029-136-17 Orig. Year: 2009 Term Year: 2016 Contact: Elizabeth Nudelman (907) 465-8679 <b>Educ &amp; Early Devel (5)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	27,938,646.00	0.00	27,938,646.00	27,616,285.86	322,360.14	0.00

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$180,212.52.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Interior Villages (HD 6) Grant: School Construction Grant (AS 14.11.005)

<b>Chaptngvak K-12 Renovation and Addition, Chefnak (46361)</b>										
<b>IRIS AR Type: E09M</b>										
SLR: 08-029-136-19 Orig. Year: 2009 Term Year: 2017 Contact: Elizabeth Nudelman (907) 465-8679 <b>Educ &amp; Early Devel (5)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	44,182,623.00	0.00	44,182,623.00	41,973,490.00	2,209,133.00	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Bethel (HD 38) Grant: School Construction Grant (AS 14.11.005)

<b>Kalskag High School Replacement (48418)</b>										
<b>IRIS AR Type: E09O</b>										
SLR: 09-014-014-22 Orig. Year: 2009 Term Year: 2017 Contact: Elizabeth Nudelman (907) 465-8679 <b>Educ &amp; Early Devel (5)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	18,688,685.00	0.00	18,688,685.00	14,413,187.88	4,275,497.12	0.00

This project is complete and being reviewed for close-out and final payment. The appropriation's term year will be changed as applicable.

ABS project information from Final FY09 HB113 Supplemental Begin: 4/19/2009 End: 6/30/2014 HD: Bethel (HD 38) Grant: Not Applicable

<b>Fairbanks District-wide Fuel Oil Tank Replacement (45465)</b>										
<b>IRIS AR Type: E09R</b>										
SLR: 08-029-136-31 Orig. Year: 2009 Term Year: 2017 Contact: Elizabeth Nudelman (907) 465-8679 <b>Educ &amp; Early Devel (5)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,486,777.00	0.00	2,486,777.00	2,362,440.00	124,337.00	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: School Major Maintenance Grant (AS 14.11.007)

<b>Ignatius Beans K-12 School Improvement, Mountain Village (45464)</b>										
<b>IRIS AR Type: E09U</b>										
SLR: 08-029-137-08 Orig. Year: 2009 Term Year: 2016 Contact: Elizabeth Nudelman (907) 465-8679 <b>Educ &amp; Early Devel (5)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	11,706,209.00	0.00	11,706,209.00	10,300,277.00	1,405,932.00	0.00

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$216,394.99.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Bering Straits (HD 39) Grant: School Major Maintenance Grant (AS 14.11.007)

### Capital Appropriation Status Report (1634)

**Maudry J. Sommers K-12 School Major Maintenance (46739)**

IRIS AR Type: E09X		SLR: 08-029-137-17	Orig. Year: 2009	Term Year: 2017	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,457,381.00	0.00	7,457,381.00	7,270,946.00	186,435.00	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Interior Villages (HD 6)    Grant: School Major Maintenance Grant (AS 14.11.007)

**Tuluksak K-12 School Power Generation (45449)**

IRIS AR Type: E9AB		SLR: 08-029-138-12	Orig. Year: 2009	Term Year: 2017	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	559,462.00	0.00	559,462.00	531,488.00	27,974.00	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Bethel (HD 38)    Grant: School Major Maintenance Grant (AS 14.11.007)

**Allakaket K-12 School Water System Improvements (47863)**

IRIS AR Type: E10J		SLR: 09-015-005-17	Orig. Year: 2010	Term Year: 2016	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	161,994.00	0.00	161,994.00	140,457.72	21,536.28	0.00

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$21,536.28.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Interior Villages (HD 6)    Grant: School Major Maintenance Grant (AS 14.11.007)

**Gustavus K-12 School Major Maintenance**

IRIS AR Type: E9AC		SLR: 08-029-221-14	Orig. Year: 2010	Term Year: 2016	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,334,778.00	0.00	2,334,778.00	2,187,055.27	0.00	147,722.73

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

**Haines Schools Renovation Completion**

IRIS AR Type: E9AD		SLR: 08-029-221-14	Orig. Year: 2010	Term Year: 2017	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,196,092.00	0.00	1,196,092.00	657,851.00	538,241.00	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

### Capital Appropriation Status Report (1634)

<b>Service High School Renovation (49420)</b>										
<b>IRIS AR Type: E11G</b>										
		SLR: 10-043-023-09	Orig. Year: 2011	Term Year: 2017	Contact: Elizabeth Nudelman (907) 465-8679			<b>Educ &amp; Early Devel (5)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,306,131.00	0.00	21,306,131.00	18,536,336.00	2,769,795.00	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: School Major Maintenance Grant (AS 14.11.007)

<b>Reapprop to Lower Yukon School District: Ignatius Beans Memorial School improvement project - NTE \$3,500.0 (53883)</b>										
<b>IRIS AR Type: E12S</b>										
		SLR: - - -	Orig. Year: 2011	Term Year: 2016	Contact: Elizabeth Nudelman (907) 465-8679			<b>Educ &amp; Early Devel (5)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	2,625,000.00	875,000.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5      Begin: 6/30/2011    End: 6/30/2016    HD: Bering Straits (HD 39)    Grant: School Construction Grant (AS 14.11.005)

<b>Mikelnguut Elitnaurviat Elem Deferred Maint Phase 2, Bethel</b>										
<b>IRIS AR Type: E9AF</b>										
		SLR: 08-029-221-14	Orig. Year: 2011	Term Year: 2017	Contact: Elizabeth Nudelman (907) 465-8679			<b>Educ &amp; Early Devel (5)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,999,773.00	0.00	5,999,773.00	5,699,784.00	299,989.00	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

<b>Hoonah Schools Major Maintenance</b>										
<b>IRIS AR Type: E9AG</b>										
		SLR: 08-029-221-14	Orig. Year: 2011	Term Year: 2017	Contact: Elizabeth Nudelman (907) 465-8679			<b>Educ &amp; Early Devel (5)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,106,199.00	0.00	5,106,199.00	4,875,727.99	230,471.01	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

<b>Abandoned School Site Assessments (51752)</b>										
<b>IRIS AR Type: E12A</b>										
		SLR: 11-005-080-23	Orig. Year: 2012	Term Year: 2017	Contact: Elizabeth Nudelman (907) 465-8679			<b>Educ &amp; Early Devel (5)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	75,224.00	0.00	49,776.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Stratton Library Roof and Siding Replacement (51756)**

IRIS AR Type: E12B		SLR: 11-005-080-29	Orig. Year: 2012	Term Year: 2017	Contact: Linda Thibodeau (907) 465-2911	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	601,366.02	298,633.98	0.00

This project is on-going. The appropriation's term year will be extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**Valley Park Elementary School Roof Replacement (51764)**

IRIS AR Type: E12D		SLR: 11-005-146-32	Orig. Year: 2012	Term Year: 2016	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,211,170.00	0.00	1,211,170.00	874,095.65	0.00	337,074.35

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Ketchikan (HD 1) Grant: School Major Maintenance Grant (AS 14.11.007)

**Annette Island School District Phone System Replacement (51768)**

IRIS AR Type: E12G		SLR: 11-005-147-11	Orig. Year: 2012	Term Year: 2017	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	95,422.00	0.00	95,422.00	0.00	95,422.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Cordova/Southeast Islands (HD 5) Grant: School Major Maintenance Grant (AS 14.11.007)

**Arctic Village K-12 School Soil Remediation (51769)**

IRIS AR Type: E12H		SLR: 11-005-147-14	Orig. Year: 2012	Term Year: 2017	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,517,065.00	0.00	5,517,065.00	100,000.00	5,417,065.00	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Interior Villages (HD 6) Grant: School Major Maintenance Grant (AS 14.11.007)

**St. Mary's Backup Generators Replacement (51773)**

IRIS AR Type: E12L		SLR: 11-005-147-21	Orig. Year: 2012	Term Year: 2017	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,133,912.00	0.00	1,133,912.00	737,043.00	396,869.00	0.00

This project is complete and being reviewed for close-out and final payment. The appropriation's term year will be changed as applicable.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Bering Straits (HD 39) Grant: School Major Maintenance Grant (AS 14.11.007)

### Capital Appropriation Status Report (1634)

**Scammon Bay K-12 School Generator and Fuel Tank Relocation (51775)**

IRIS AR Type: E12M		SLR: 11-005-147-24	Orig. Year: 2012	Term Year: 2016	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,696,152.00	0.00	1,696,152.00	932,884.00	763,268.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Bering Straits (HD 39)    Grant: School Major Maintenance Grant (AS 14.11.007)

**Pitka's Point K-8 School Renovation (51778)**

IRIS AR Type: E12N		SLR: 11-005-147-30	Orig. Year: 2012	Term Year: 2017	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,360,235.00	0.00	8,360,235.00	370,421.84	7,989,813.16	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Bering Straits (HD 39)    Grant: School Major Maintenance Grant (AS 14.11.007)

**Napaskiak K-12 School Replacement (52588)**

IRIS AR Type: E12Q		SLR: 11-005-149-33	Orig. Year: 2012	Term Year: 2017	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	33,421,589.00	0.00	33,421,589.00	18,381,873.00	15,039,716.00	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Bethel (HD 38)    Grant: School Construction Grant (AS 14.11.005)

**Bethel Campus Water and Sewer Line and Utilidor Repairs (54788)**

IRIS AR Type: E13S		SLR: 12-005-010-28	Orig. Year: 2012	Term Year: 2017	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,994,455.00	0.00	5,994,455.00	5,694,735.00	299,720.00	0.00

This project is on-going.

ABS project information from Final FY12 HB 307 Supplemental    Begin: 3/1/2012    End: 6/30/2017    HD: Bethel (HD 38)    Grant: Not Applicable

**Mt. Edgecumbe High School Deferred Maintenance (51757)**

IRIS AR Type: ED12		SLR: 11-005-150-10	Orig. Year: 2012	Term Year: 2017	Contact: Bill Hutton (907) 966-3201	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	641,906.13	158,093.87	0.00

This project is on-going. The appropriation's term year will be extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Lower Yukon - Alakanuk K-12 School Replacement (50398)**  
**IRIS AR Type: E11H** SLR: 10-043-251-54 Orig. Year: 2013 Term Year: 2017 Contact: Elizabeth Nudelman (907) 465-8679 **Educ & Early Devel (5)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3365	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	20,285,608.94	0.00	20,285,608.94	7,390,318.51	12,895,290.43	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Bering Straits (HD 39) Grant: Not Applicable

**Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition (50399)**  
**IRIS AR Type: E11K** SLR: 10-043-281-54 Orig. Year: 2013 Term Year: 2017 Contact: Elizabeth Nudelman (907) 465-8679 **Educ & Early Devel (5)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3365	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	24,937,020.00	0.00	24,937,020.00	15,688,618.15	9,248,401.85	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Bethel (HD 38) Grant: Not Applicable

**Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition (50400)**  
**IRIS AR Type: E11M** SLR: 10-043-311-54 Orig. Year: 2013 Term Year: 2017 Contact: Elizabeth Nudelman (907) 465-8679 **Educ & Early Devel (5)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3365	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	8,542,000.00	0.00	8,542,000.00	2,701,783.13	5,840,216.87	0.00
3364	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	11,603,539.95	0.00	11,603,539.95	11,603,539.95	0.00	0.00
Total:		0.00	0.00	0.00	20,145,539.95	0.00	20,145,539.95	14,305,323.08	5,840,216.87	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Bethel (HD 38) Grant: Not Applicable

**Kaltag K-12 School Mechanical and Electrical Upgrades (54777)**  
**IRIS AR Type: E13C** SLR: 12-017-111-24 Orig. Year: 2013 Term Year: 2016 Contact: Elizabeth Nudelman (907) 465-8679 **Educ & Early Devel (5)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	853,165.00	0.00	853,165.00	728,733.54	124,431.46	0.00

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$124,431.46.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: School Major Maintenance Grant (AS 14.11.007)

**Metlakatla High School Annex Roof Replacement (54780)**  
**IRIS AR Type: E13E** SLR: 12-017-111-29 Orig. Year: 2013 Term Year: 2017 Contact: Elizabeth Nudelman (907) 465-8679 **Educ & Early Devel (5)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	41,345.00	0.00	41,345.00	0.00	41,345.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: School Major Maintenance Grant (AS 14.11.007)

### Capital Appropriation Status Report (1634)

**Merrelaine A Kangas K-12 School Renovation, Ruby (54782)**

IRIS AR Type: E13G		SLR: 12-017-112-03	Orig. Year: 2013	Term Year: 2017	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,078,282.00	0.00	5,078,282.00	4,824,366.00	253,916.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Interior Villages (HD 6)    Grant: School Major Maintenance Grant (AS 14.11.007)

**Shaktoolik K-12 School Renovation (54785)**

IRIS AR Type: E13H		SLR: 12-017-112-08	Orig. Year: 2013	Term Year: 2017	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,176,358.00	0.00	9,176,358.00	7,799,906.00	1,376,452.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bering Straits (HD 39)    Grant: School Major Maintenance Grant (AS 14.11.007)

**Bristol Bay School Voc Ed Wing Renovation (54786)**

IRIS AR Type: E13L		SLR: 12-017-112-15	Orig. Year: 2013	Term Year: 2017	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,538,395.00	0.00	1,538,395.00	1,461,476.00	76,919.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bristol Bay/Aleutians (HD 37)    Grant: School Major Maintenance Grant (AS 14.11.007)

**Emmonak K-12 School Addition/Renovation (54712)**

IRIS AR Type: E13P		SLR: 12-017-112-26	Orig. Year: 2013	Term Year: 2017	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	36,056,700.00	0.00	36,056,700.00	34,253,865.00	1,802,835.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bering Straits (HD 39)    Grant: School Construction Grant (AS 14.11.005)

**Koliganek K-12 School Replacement (54774)**

IRIS AR Type: E13Q		SLR: 12-017-112-29	Orig. Year: 2013	Term Year: 2017	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6080 / 1080 Schl Const (DGF)	0.00	0.00	0.00	24,916,815.00	0.00	24,916,815.00	23,670,977.00	1,245,838.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bristol Bay/Aleutians (HD 37)    Grant: School Construction Grant (AS 14.11.005)

### Capital Appropriation Status Report (1634)

**Tununak K-12 School Major Maintenance (51963)**

IRIS AR Type: E14T		SLR: 13-000-127-08	Orig. Year: 2013	Term Year: 2017	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,653,450.83	0.00	15,653,450.83	13,196,201.00	2,457,249.83	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: School Major Maintenance Grant (AS 14.11.007)

**Mt Edgcumbe High School Aquatic Facility (50396)**

IRIS AR Type: EA11		SLR: 10-043-211-54	Orig. Year: 2013	Term Year: 2017	Contact: Heidi Teshner (907) 465-2875	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3365	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	18,440,000.00	0.00	18,440,000.00	29,244.89	165,653.63	18,245,101.48

This project is in the design phase with an estimated start date of 05/01/2016.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Mount Edgcumbe High School Aquatic Center (55536)**

IRIS AR Type: EA13		SLR: 12-017-111-16	Orig. Year: 2013	Term Year: 2017	Contact: Heidi Teshner (907) 465-2875	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,923,207.00	0.00	6,923,207.00	0.00	640,000.00	6,283,207.00

This project is in the design phase with an estimated start date of 05/01/2016.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Metlakatla Elementary School Renovation (57025)**

IRIS AR Type: E14C		SLR: 13-016-061-18	Orig. Year: 2014	Term Year: 2018	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	14,515,982.00	0.00	14,515,982.00	12,338,583.00	2,177,399.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Southeast Islands (HD 34)    Grant: School Major Maintenance Grant (AS 14.11.007)

**Petersburg Elementary School Exterior Wall Renovation (57026)**

IRIS AR Type: E14D		SLR: 13-016-061-20	Orig. Year: 2014	Term Year: 2018	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,152,775.00	0.00	2,152,775.00	2,045,139.00	107,636.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Downtown Juneau (HD 32)    Grant: School Major Maintenance Grant (AS 14.11.007)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Nenana K-12 School South ADA Access Improvements (57027)**

IRIS AR Type: E14E		SLR: 13-016-061-23	Orig. Year: 2014	Term Year: 2018	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	903,785.00	0.00	903,785.00	768,217.00	135,568.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: School Major Maintenance Grant (AS 14.11.007)

**Cantwell K-12 School Sprinkler and Fire Alarm Upgrades (57032)**

IRIS AR Type: E14K		SLR: 13-016-062-06	Orig. Year: 2014	Term Year: 2018	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	704,863.00	0.00	704,863.00	140,973.00	563,890.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: School Major Maintenance Grant (AS 14.11.007)

**Galena Interior Learning Academy Composite Building Roof Renovation (57034)**

IRIS AR Type: E14M		SLR: 13-016-062-12	Orig. Year: 2014	Term Year: 2018	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,019,387.00	0.00	1,019,387.00	836,753.31	182,633.69	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: School Major Maintenance Grant (AS 14.11.0)

**Nome-Beltz Jr/Sr High School HVAC Control Upgrades (57035)**

IRIS AR Type: E14N		SLR: 13-016-062-15	Orig. Year: 2014	Term Year: 2016	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	584,428.00	0.00	584,428.00	565,057.44	0.00	19,370.56

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: School Major Maintenance Grant (AS 14.11.0)

**Nightmute School Renovation/Addition (57019)**

IRIS AR Type: E14P		SLR: 13-016-062-22	Orig. Year: 2014	Term Year: 2018	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (DGF)	0.00	0.00	0.00	32,965,301.00	0.00	32,965,301.00	18,130,915.00	14,834,386.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: School Construction Grant (AS 14.11.005)

### Capital Appropriation Status Report (1634)

<b>Kuinerramiut Elitnaurviat K-12 Renovation / Addition, Quinhagak (57020)</b>										
<b>IRIS AR Type: E14Q</b>		SLR: 13-016-062-25	Orig. Year: 2014	Term Year: 2018	Contact: Elizabeth Nudelman (907) 465-8679				<b>Educ &amp; Early Devel (5)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (DGF)	0.00	0.00	0.00	13,207,081.00	0.00	13,207,081.00	6,227,097.00	6,979,984.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: School Construction Grant (AS 14.11.005)

<b>Mt. Edgecumbe High School Deferred Maintenance (51757)</b>										
<b>IRIS AR Type: ED14</b>		SLR: 13-016-062-32	Orig. Year: 2014	Term Year: 2018	Contact: Bill Hutton (907) 966-3201				<b>Educ &amp; Early Devel (5)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,845,000.00	0.00	1,845,000.00	1,679,005.93	0.00	165,994.07

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Southeast Islands (HD 34)    Grant: Not Applicable

<b>State Library, Archives and Museum Facility Construction Funding (52483)</b>										
<b>IRIS AR Type: EL14</b>		SLR: 13-016-061-10	Orig. Year: 2014	Term Year: 2018	Contact: Linda Thibodeau (907) 465-2911				<b>Educ &amp; Early Devel (5)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	6,039,662.37	13,960,337.63	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Downtown Juneau (HD 32)    Grant: Not Applicable

<b>Kwethluk K-12 Replacement School - Kasayulie (58567)</b>										
<b>IRIS AR Type: E15A</b>		SLR: 14-018-050-30	Orig. Year: 2015	Term Year: 2019	Contact: Elizabeth Nudelman (907) 465-8679				<b>Educ &amp; Early Devel (5)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1222	6222 / 1222 REAA Fund (DGF)	0.00	0.00	0.00	31,516,900.00	0.00	31,516,900.00	580,650.00	30,936,250.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

<b>St. Mary's School District - Andraefski High School Gym Construction (58938)</b>										
<b>IRIS AR Type: E15B</b>		SLR: - - -	Orig. Year: 2015	Term Year: 2019	Contact: Elizabeth Nudelman (907) 465-8679				<b>Educ &amp; Early Devel (5)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,804,791.00	0.00	2,804,791.00	1,312,220.00	1,492,571.00	0.00
1222	6222 / 1222 REAA Fund (DGF)	0.00	0.00	0.00	8,958,100.00	0.00	8,958,100.00	8,005,446.00	952,654.00	0.00
Total:		0.00	0.00	0.00	11,762,891.00	0.00	11,762,891.00	9,317,666.00	2,445,225.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Alaska Digital Teaching Initiative Three-Year Demonstration Project (58584)**

IRIS AR Type: E15C		SLR: 14-018-050-20	Orig. Year: 2015	Term Year: 2019	Contact: Susan McCauley (907) 465-2857	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,250,000.00	0.00	3,250,000.00	1,040,934.96	2,209,065.04	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Petersburg School District Boiler Repair-Middle/High School**

IRIS AR Type: E15D		SLR: 15-000-041-16	Orig. Year: 2015	Term Year: 2016	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	24,565.00	0.00	24,565.00	21,859.10	0.00	2,705.90

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

**State Library, Archives and Museum Facility Construction Funding (52483)**

IRIS AR Type: E15E		SLR: - - -	Orig. Year: 2015	Term Year: 2019	Contact: Linda Thibodeau (907) 465-2911	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	1,086,099.02	13,913,900.98	0.00
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00
Total:		0.00	0.00	0.00	37,500,000.00	0.00	37,500,000.00	1,086,099.02	36,413,900.98	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Lower Kuskokwim Schl Dstrct Rplcmnt Boilers Bethel Campus**

IRIS AR Type: E15G		SLR: 15-000-041-22	Orig. Year: 2015	Term Year: 2020	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,636,146.00	0.00	2,636,146.00	0.00	2,636,146.00	0.00

This project is on-going.

**Yukon-Koyukok School District Renovation Andrew K Demoski**

IRIS AR Type: E15H		SLR: 15-000-041-18	Orig. Year: 2015	Term Year: 2020	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,013,979.00	0.00	8,013,979.00	1,063,766.00	6,950,213.00	0.00

This project is on-going.

### Capital Appropriation Status Report (1634)

**Alaska Commission on Postsecondary Education to Replace Current Grant and Financial Aid Management System (59418)**

IRIS AR Type: E591		SLR: 14-018-114-12	Orig. Year: 2015	Term Year: 2019	Contact: Diane Barrans (907) 465-6740	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1226	6226 / 1226 High Ed (DGF)	0.00	0.00	0.00	460,000.00	0.00	460,000.00	296,480.00	44,770.00	118,750.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Mt. Edgecumbe High School Deferred Maintenance (58544)**

IRIS AR Type: ED15		SLR: 14-018-051-05	Orig. Year: 2015	Term Year: 2019	Contact: Bill Hutton (907) 966-3201	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00	7,847.23	1,102,041.33	590,111.44

This project is in the design phase with an estimated start date of 05/01/2016.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**School District Major Maintenance Grants (45658)**

IRIS AR Type: EM00		SLR: 15-000-003-20	Orig. Year: 2016	Term Year: 2020	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1193	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	1,946,107.00	1,946,107.00	0.00	1,946,107.00	0.00	1,946,107.00	0.00
1193	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	677,582.00	0.00	677,582.00	0.00	677,582.00	0.00
Total:		0.00	0.00	1,946,107.00	2,623,689.00	0.00	2,623,689.00	0.00	2,623,689.00	0.00

This project is on-going. This funding is for the Yukon-Koyukok School District Renovation Andrew K. Demoski project (IRIS AR E15H).

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: School Major Maintenance Grant (AS 14.11.007)

**Kivalina K-12 Replacement School - Kasayulie (60679)**

IRIS AR Type: ES00		SLR: 15-000-003-25	Orig. Year: 2016	Term Year: 2020	Contact: Elizabeth Nudelman (907) 465-8679	Educ & Early Devel (5)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1080	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	43,237,400.00	0.00	43,237,400.00	0.00	43,237,400.00	0.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Arctic (HD 40)    Grant: School Construction Grant (AS 14.11.005)

**Medicaid Management Information System Reprocurement (32430)**

IRIS AR Type: H515		SLR: 00-135-014-25	Orig. Year: 2002	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,233,751.00	5,356,249.00	22,590,000.00	0.00	22,590,000.00	20,329,622.02	0.00	2,260,377.98

### Capital Appropriation Status Report (1634)

**Medicaid Management Information System Reprocurement (32430)**

IRIS AR Type: H515		SLR: 00-135-014-25	Orig. Year: 2002	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	1,831,465.57	201,286.43	2,032,752.00	0.00	2,032,752.00	2,032,752.00	0.00	0.00
Total:		0.00	19,065,216.57	5,557,535.43	24,622,752.00	0.00	24,622,752.00	22,362,374.02	0.00	2,260,377.98

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2001 Final Capital      Begin: 7/1/2000    End: 6/30/2005    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Fairbanks Virology Laboratory Replacement (38900)**

IRIS AR Type: H507		SLR: 05-003-056-26	Orig. Year: 2006	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5163 / 1163 COPs (Other)	0.00	24,200,000.29	(00.29)	24,200,000.00	0.00	24,200,000.00	22,460,891.79	0.00	1,739,108.21
1004	5173 / 1173 Misc Earn (UGF)	0.00	1,748,453.00	1,251,547.00	3,000,000.00	0.00	3,000,000.00	2,783,622.91	0.00	216,377.09
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,375,715.00	0.00	2,375,715.00	2,204,387.77	0.00	171,327.23
Total:		0.00	25,948,453.29	1,251,546.71	29,575,715.00	0.00	29,575,715.00	27,448,902.47	0.00	2,126,812.53

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Medicaid Management Information System Completion (41501)**

IRIS AR Type: H499		SLR: 06-082-073-24	Orig. Year: 2007	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,365,788.00	11,754,612.00	16,120,400.00	0.00	16,120,400.00	4,577,232.27	0.00	11,543,167.73
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,791,200.00	0.00	1,791,200.00	529,006.32	0.00	1,262,193.68
Total:		0.00	4,365,788.00	11,754,612.00	17,911,600.00	0.00	17,911,600.00	5,106,238.59	0.00	12,805,361.41

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Revenue Management and Cost Allocation System (41361)**

IRIS AR Type: H501		SLR: 06-082-074-03	Orig. Year: 2007	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	169,414.41	806,785.59	976,200.00	0.00	976,200.00	202,105.41	38,261.91	735,832.68
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	390,800.00	0.00	390,800.00	261,974.38	71,057.84	57,767.78
Total:		0.00	169,414.41	806,785.59	1,367,000.00	0.00	1,367,000.00	464,079.79	109,319.75	793,600.46

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Eligibility Information System Maintenance (42856)**

IRIS AR Type: H486		SLR: 07-030-094-30	Orig. Year: 2008	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	561,209.00	(406,409.00)	154,800.00	0.00	154,800.00	154,800.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	154,800.00	0.00	154,800.00	154,800.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	103,200.00	0.00	103,200.00	96,621.46	0.00	6,578.54
Total:		0.00	561,209.00	(406,409.00)	412,800.00	0.00	412,800.00	406,221.46	0.00	6,578.54

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (42837)**

IRIS AR Type: H487		SLR: 07-030-094-32	Orig. Year: 2008	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	425,000.00	0.00	425,000.00	414,068.70	10,931.30	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Mandatory Statewide Automated Child Welfare Information and Billing System Improvements (6816)**

IRIS AR Type: H488		SLR: 07-030-095-10	Orig. Year: 2008	Term Year: 2016	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	187,524.00	562,476.00	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	362,333.93	0.00	387,666.07
Total:		0.00	187,524.00	562,476.00	1,500,000.00	0.00	1,500,000.00	1,112,333.93	0.00	387,666.07

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Medicaid Management Information System Completion (41501)**

IRIS AR Type: H489		SLR: 07-030-095-18	Orig. Year: 2008	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,581,732.51	5,037,367.49	19,619,100.00	0.00	19,619,100.00	17,098,580.56	91,451.58	2,429,067.86
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,412,100.00	0.00	7,412,100.00	1,976,131.14	10,569.37	5,425,399.49
Total:		0.00	14,581,732.51	5,037,367.49	27,031,200.00	0.00	27,031,200.00	19,074,711.70	102,020.95	7,854,467.35

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Electronic Vital Record Registration System (42853)**

IRIS AR Type: H450		SLR: 08-029-148-32	Orig. Year: 2009	Term Year: 2016	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,724,500.00	0.00	3,724,500.00	3,689,473.66	0.00	35,026.34

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY09 Ch 29 SLA08      Begin:5/1/2008    End:6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Eligibility Information System Maintenance (42856)**

IRIS AR Type: H451		SLR: 08-029-149-04	Orig. Year: 2009	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	29,278.00	134,122.00	163,400.00	0.00	163,400.00	103,603.50	0.00	59,796.50
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	159,100.00	0.00	159,100.00	100,877.09	0.00	58,222.91
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	105,300.00	0.00	105,300.00	68,160.19	0.00	37,139.81
Total:		0.00	29,278.00	134,122.00	427,800.00	0.00	427,800.00	272,640.78	0.00	155,159.22

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin:5/1/2008    End:6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (42837)**

IRIS AR Type: H453		SLR: 08-029-149-10	Orig. Year: 2009	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	425,000.00	0.00	425,000.00	414,063.74	10,936.26	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin:7/1/2008    End:6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Fraud Case Management System Replacement (42858)**

IRIS AR Type: H455		SLR: 08-029-149-18	Orig. Year: 2009	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,413.00	98,487.00	113,900.00	0.00	113,900.00	46,015.42	0.00	67,884.58
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	110,900.00	0.00	110,900.00	3,067.69	0.00	107,832.31
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	73,400.00	0.00	73,400.00	2,045.13	0.00	71,354.87
Total:		0.00	15,413.00	98,487.00	298,200.00	0.00	298,200.00	51,128.24	0.00	247,071.76

This project is on-going. The appropriation's term year will be extended. Project has been delayed due to termination of the contract for non-performance. Plans are now underway for the replacement system to be developed by the DHSS ITS.

ABS project information from Final FY09 Ch 29 SLA08      Begin:5/1/2008    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Sitka Pioneer Home Roof Replacement (45177)**

IRIS AR Type: H460		SLR: 08-029-150-06	Orig. Year: 2009	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,566,538.72	91,688.23	241,773.05

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2010    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Dillingham Health Center (45502)**

IRIS AR Type: H466		SLR: 08-029-150-17	Orig. Year: 2009	Term Year: 2016	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,994.00	16,606.00	23,600.00	0.00	23,600.00	11,327.57	119.63	12,152.80
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	107,500.00	0.00	107,500.00	101,948.13	1,076.67	4,475.20
Total:		0.00	6,994.00	16,606.00	131,100.00	0.00	131,100.00	113,275.70	1,196.30	16,628.00

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2011    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Fairbanks Youth Facility (45505)**

IRIS AR Type: H470		SLR: 08-029-150-25	Orig. Year: 2009	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	415,300.00	0.00	415,300.00	338,288.46	77,011.54	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2011    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**McLaughlin Youth Center (45513)**

IRIS AR Type: H478		SLR: 08-029-151-10	Orig. Year: 2009	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	978,700.00	0.00	978,700.00	969,212.43	9,487.26	0.31

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2011    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (31862)**

IRIS AR Type: H423		SLR: 10-043-012-11	Orig. Year: 2010	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,913.00	5,087.00	20,000.00	0.00	20,000.00	14,913.00	0.00	5,087.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (31862)**

IRIS AR Type: H423		SLR: 10-043-012-11	Orig. Year: 2010	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,903,531.00	9,191.18	87,277.82
Total:		0.00	14,913.00	5,087.00	3,020,000.00	0.00	3,020,000.00	2,918,444.00	9,191.18	92,364.82

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Statewide (HD 1-40) Grant: Not Applicable

**Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (37934)**

IRIS AR Type: H424		SLR: 10-043-012-15	Orig. Year: 2010	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,653,404.40	229,762.72	116,832.88

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Center for Treatment Planning and Design**

IRIS AR Type: H427		SLR: 10-043-162-23	Orig. Year: 2010	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	346,659.16	313,695.52	4,839,645.32

This project is on-going. The appropriation's term year will be extended.

**MH Deferred Maintenance and Accessibility Improvements (33670)**

IRIS AR Type: H428		SLR: 10-042-018-09	Orig. Year: 2010	Term Year: 2016	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	482,148.49	5,508.00	12,343.51

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 HB83 Mental Health      Begin:7/1/2009 End:6/30/2014      HD: Statewide (HD 1-40) Grant: Not Applicable

**MH Housing - Home Modification and Upgrades to Retain Housing (33671)**

IRIS AR Type: H433		SLR: 13-009-014-16	Orig. Year: 2010	Term Year: 2016	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	241,175.51	8,824.49	250,000.00	0.00	250,000.00	243,025.88	0.00	6,974.12

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**MH Housing - Home Modification and Upgrades to Retain Housing (33671)**

IRIS AR Type: H433		SLR: 13-009-014-16	Orig. Year: 2010	Term Year: 2016	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	493,432.43	0.00	6,567.57
Total:		0.00	241,175.51	8,824.49	750,000.00	0.00	750,000.00	736,458.31	0.00	13,541.69

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 HB83 Mental Health Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (42837)**

IRIS AR Type: H435		SLR: 09-015-015-16	Orig. Year: 2010	Term Year: 2016	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	425,000.00	0.00	425,000.00	410,459.00	9,008.97	5,532.03

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Health Insurance Portability and Accountability Act Compliance (46918)**

IRIS AR Type: H436		SLR: 09-015-015-20	Orig. Year: 2010	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	71,123.25	597,600.75	668,724.00	0.00	668,724.00	337,812.57	40,508.64	290,402.79
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	668,724.00	0.00	668,724.00	259,032.43	94,520.13	315,171.44
Total:		0.00	71,123.25	597,600.75	1,337,448.00	0.00	1,337,448.00	596,845.00	135,028.77	605,574.23

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**HIPAA Updated Electronic Transaction Standards (47611)**

IRIS AR Type: H437		SLR: 09-015-015-24	Orig. Year: 2010	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,759,628.80	290,371.20	4,050,000.00	0.00	4,050,000.00	3,737,528.72	133,131.72	179,339.56
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	415,280.97	14,792.41	19,926.62
Total:		0.00	3,759,628.80	290,371.20	4,500,000.00	0.00	4,500,000.00	4,152,809.69	147,924.13	199,266.18

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (31862)**

IRIS AR Type: H438		SLR: 09-015-015-27	Orig. Year: 2010	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,401.00	184,471.00	203,872.00	0.00	203,872.00	203,872.00	0.00	0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (31862)**

IRIS AR Type: H438		SLR: 09-015-015-27 Orig. Year: 2010 Term Year: 2017 Contact: Michael Frawley (907) 465-1870						Health & Social Svcs (6)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	237,862.00	0.00	237,862.00	163,712.44	16,090.15	58,059.41
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	704,855.00	0.00	704,855.00	491,137.32	20,167.21	193,550.47
Total:		0.00	19,401.00	184,471.00	1,146,589.00	0.00	1,146,589.00	858,721.76	36,257.36	251,609.88

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements (46905)**

IRIS AR Type: H439		SLR: 09-015-015-31 Orig. Year: 2010 Term Year: 2016 Contact: Michael Frawley (907) 465-1870						Health & Social Svcs (6)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	38,563.47	133,528.53	172,092.00	0.00	172,092.00	98,254.26	0.00	73,837.74
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	242,163.00	0.00	242,163.00	182,472.21	0.00	59,690.79
Total:		0.00	38,563.47	133,528.53	414,255.00	0.00	414,255.00	280,726.47	0.00	133,528.53

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (37934)**

IRIS AR Type: H440		SLR: 09-015-016-05 Orig. Year: 2010 Term Year: 2017 Contact: Michael Frawley (907) 465-1870						Health & Social Svcs (6)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	746,435.73	38,871.00	14,693.27

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Safety and Support Equipment for Probation Officers and Front Line Workers (32446)**

IRIS AR Type: H443		SLR: 09-015-016-13 Orig. Year: 2010 Term Year: 2017 Contact: Michael Frawley (907) 465-1870						Health & Social Svcs (6)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	182,384.00	183,366.00	365,750.00	0.00	365,750.00	331,475.92	8,249.82	26,024.26
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	300,595.00	0.00	300,595.00	271,207.56	6,749.85	22,637.59
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	449,405.00	0.00	449,405.00	401,788.99	9,999.78	37,616.23
Total:		0.00	182,384.00	183,366.00	1,115,750.00	0.00	1,115,750.00	1,004,472.47	24,999.45	86,278.08

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2008 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Sec. 40(a) Statewide electronic health information exchange system (48631)**

IRIS AR Type: H444		SLR: 09-015-080-27	Orig. Year: 2010	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	123,507.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004	5212 / 1212 Fed ARRA (Fed)	0.00	9,965,583.00	13,981,917.00	23,947,500.00	0.00	23,947,500.00	9,989,997.25	493,756.05	13,463,746.70
Total:		0.00	10,089,090.00	13,981,917.00	23,947,500.00	0.00	23,947,500.00	9,989,997.25	493,756.05	13,463,746.70

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Sec. 43(b) Statewide electronic health information exchange system (48632)**

IRIS AR Type: H445		SLR: 09-015-080-29	Orig. Year: 2010	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,727,500.00	0.00	2,727,500.00	1,172,128.79	54,861.79	1,500,509.42
Total:		0.00	0.00	0.00	2,727,500.00	0.00	2,727,500.00	1,172,128.79	54,861.79	1,500,509.42

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (42837)**

IRIS AR Type: H425		SLR: 10-043-028-09	Orig. Year: 2011	Term Year: 2016	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	425,000.00	0.00	425,000.00	416,616.09	2,084.63	6,299.28

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs - Phase 1 (42830)**

IRIS AR Type: H426		SLR: 10-043-028-13	Orig. Year: 2011	Term Year: 2016	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,880,000.00	0.00	9,880,000.00	9,742,108.40	0.00	137,891.60

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2015    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**MH Home Modification and Upgrades to Retain Housing (33671)**

IRIS AR Type: H429		SLR: 00-302-000-00	Orig. Year: 2011	Term Year: 2016	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	242,644.94	7,355.06	241,997.40	0.00	241,997.40	241,997.40	0.00	0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Capital Appropriation Status Report (1634)**

**MH Home Modification and Upgrades to Retain Housing (33671)**

IRIS AR Type: H429		SLR: 00-302-000-00	Orig. Year: 2011	Term Year: 2016	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	508,002.60	0.00	508,002.60	491,328.05	0.00	16,674.55
Total:		0.00	242,644.94	7,355.06	750,000.00	0.00	750,000.00	733,325.45	0.00	16,674.55

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 Ch.42 Mental Health Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**Alaska Veterans and Pioneers Home Storage Unit (46895)**

IRIS AR Type: H390		SLR: 11-005-084-17	Orig. Year: 2012	Term Year: 2016	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	885,000.00	0.00	885,000.00	861,596.35	0.00	23,403.65

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Greater Palmer (HD 13) Grant: Not Applicable

**Electronic Health Record Incentive Payments (51853)**

IRIS AR Type: H393		SLR: 11-005-084-28	Orig. Year: 2012	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	40,850,755.00	5,208,230.00	46,058,985.00	0.00	46,058,985.00	42,492,751.16	3,566,233.84	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Emergency Medical Services Ambulances and Equipment Statewide - Code Blue Project Match (42837)**

IRIS AR Type: H394		SLR: 11-005-084-31	Orig. Year: 2012	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	425,000.00	0.00	425,000.00	348,860.01	69,840.71	6,299.28

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Field Operations Call System for Vulnerable Alaskans (50878)**

IRIS AR Type: H395		SLR: 11-005-085-04	Orig. Year: 2012	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	125,000.00	127,600.00	0.00	127,600.00	2,854.43	0.00	124,745.57

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Field Operations Call System for Vulnerable Alaskans (50878)**

IRIS AR Type: H395		SLR: 11-005-085-04	Orig. Year: 2012	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	127,600.00	0.00	127,600.00	2,854.42	0.00	124,745.58
Total:		0.00	0.00	125,000.00	255,200.00	0.00	255,200.00	5,708.85	0.00	249,491.15

This project is on-going. Project delayed due to work on new Eligibility Information System. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Health Insurance Portability and Accountability Act Compliance (46918)**

IRIS AR Type: H396		SLR: 11-005-085-07	Orig. Year: 2012	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	829,945.63	154,541.69	15,512.68

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Statewide (HD 1-40)      Grant: Not Applicable

**International Classification of Diseases (ICD-10) Implementation (50814)**

IRIS AR Type: H398		SLR: 11-005-085-14	Orig. Year: 2012	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,922,528.72	577,471.28	4,500,000.00	0.00	4,500,000.00	3,670,596.96	155,928.71	673,474.33
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	407,844.09	17,325.40	74,830.51
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
Total:		0.00	3,922,528.72	577,471.28	5,100,000.00	0.00	5,100,000.00	4,178,441.05	173,254.11	748,304.84

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 10/31/2016      HD: Statewide (HD 1-40)      Grant: Not Applicable

**McLaughlin Youth Center Safety and Security Phase 1 Completion (41336)**

IRIS AR Type: H400		SLR: 11-005-085-22	Orig. Year: 2012	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,275,000.00	0.00	4,275,000.00	3,976,117.01	178,386.86	120,496.13

This project is on-going. Construction project is complete, remaining funds are for Furniture, Fixtures and Equipment (FF&E). The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Anchorage Areawide (HD 17-32)      Grant: Not Applicable

**Medicaid Management Information System Completion (41501)**

IRIS AR Type: H401		SLR: 11-005-085-25	Orig. Year: 2012	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,918,598.00	361,822.00	2,280,420.00	0.00	2,280,420.00	1,515,073.94	698,527.84	66,818.22

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Medicaid Management Information System Completion (41501)**

IRIS AR Type: H401		SLR: 11-005-085-25	Orig. Year: 2012	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,003,380.00	0.00	1,003,380.00	175,099.25	80,731.24	747,549.51
Total:		0.00	1,918,598.00	361,822.00	3,283,800.00	0.00	3,283,800.00	1,690,173.19	779,259.08	814,367.73

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Senior and Disability Services System Upgrade (50917)**

IRIS AR Type: H402		SLR: 11-005-085-28	Orig. Year: 2012	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,846,606.41	9,303,393.59	12,150,000.00	0.00	12,150,000.00	3,199,376.66	2,292,194.96	6,658,428.38
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,350,000.00	0.00	1,350,000.00	360,157.33	254,688.33	735,154.34
Total:		0.00	2,846,606.41	9,303,393.59	13,500,000.00	0.00	13,500,000.00	3,559,533.99	2,546,883.29	7,393,582.72

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Veterans and Pioneers Home (45521)**

IRIS AR Type: H403		SLR: 11-005-086-03	Orig. Year: 2012	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,282,766.00	0.00	1,282,766.00	1,199,991.56	47,909.55	34,864.89

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Greater Palmer (HD 13)    Grant: Not Applicable

**Juneau Pioneer Home (45519)**

IRIS AR Type: H405		SLR: 11-005-086-07	Orig. Year: 2012	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	803,844.00	0.00	803,844.00	732,023.40	50,557.70	21,262.90

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Juneau/Downtown/Douglas (HD 3)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Ketchikan Pioneer Home (45520)**

IRIS AR Type: H406		SLR: 11-005-086-09	Orig. Year: 2012	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,033,750.00	0.00	1,033,750.00	901,615.33	102,314.04	29,820.63

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Ketchikan (HD 1)    Grant: Not Applicable

**Alaska Psychiatric Institute (51436)**

IRIS AR Type: H407		SLR: 11-005-086-14	Orig. Year: 2012	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	423,015.00	0.00	423,015.00	411,211.84	620.00	11,183.16

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: University/Airport Heights (HD 22)    Grant: Not Applicable

**Bethel Youth Facility (45500)**

IRIS AR Type: H409		SLR: 11-005-086-18	Orig. Year: 2012	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	179,332.62	0.00	179,332.62	175,410.66	1,166.36	2,755.60

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Bethel (HD 38)    Grant: Not Applicable

**Dillingham Health Center (45502)**

IRIS AR Type: H410		SLR: 11-005-086-20	Orig. Year: 2012	Term Year: 2016	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	929.00	559.00	1,488.00	0.00	1,488.00	748.53	0.00	739.47
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,782.00	0.00	6,782.00	6,736.79	0.00	45.21
Total:		0.00	929.00	559.00	8,270.00	0.00	8,270.00	7,485.32	0.00	784.68

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Johnson Youth Center (45507)**

IRIS AR Type: H411		SLR: 11-005-086-22	Orig. Year: 2012	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	115,780.00	0.00	115,780.00	74,503.71	38,214.53	3,061.76

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Juneau/Downtown/Douglas (HD 3)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

<b>Juneau Public Health Center (45508)</b>		SLR: 11-005-086-24 Orig. Year: 2012 Term Year: 2016 Contact: Michael Frawley (907) 465-1870							<b>Health &amp; Social Svcs (6)</b>	
<b>IRIS AR Type: H412</b>		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (Class)									
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,968.00	2,452.00	10,420.00	0.00	10,420.00	4,848.79	0.00	5,571.21
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	47,470.00	0.00	47,470.00	45,581.58	0.00	1,888.42
	<b>Total:</b>	<b>0.00</b>	<b>7,968.00</b>	<b>2,452.00</b>	<b>57,890.00</b>	<b>0.00</b>	<b>57,890.00</b>	<b>50,430.37</b>	<b>0.00</b>	<b>7,459.63</b>

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Juneau/Downtown/Douglas (HD 3) Grant: Not Applicable

<b>Ketchikan Public Health Center (51514)</b>		SLR: 11-005-086-26 Orig. Year: 2012 Term Year: 2017 Contact: Michael Frawley (907) 465-1870							<b>Health &amp; Social Svcs (6)</b>	
<b>IRIS AR Type: H413</b>		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (Class)									
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,412.00	36,179.00	53,591.00	0.00	53,591.00	14,928.50	21,651.25	17,011.25
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	244,132.00	0.00	244,132.00	144,346.67	91,912.09	7,873.24
	<b>Total:</b>	<b>0.00</b>	<b>17,412.00</b>	<b>36,179.00</b>	<b>297,723.00</b>	<b>0.00</b>	<b>297,723.00</b>	<b>159,275.17</b>	<b>113,563.34</b>	<b>24,884.49</b>

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Ketchikan (HD 1) Grant: Not Applicable

<b>Ketchikan Regional Youth Facility (45511)</b>		SLR: 11-005-086-28 Orig. Year: 2012 Term Year: 2017 Contact: Michael Frawley (907) 465-1870							<b>Health &amp; Social Svcs (6)</b>	
<b>IRIS AR Type: H414</b>		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (Class)									
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	746,258.01	0.00	746,258.01	655,914.91	69,692.39	20,650.71

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Ketchikan (HD 1) Grant: Not Applicable

<b>McLaughlin Youth Center (45513)</b>		SLR: 11-005-086-32 Orig. Year: 2012 Term Year: 2017 Contact: Michael Frawley (907) 465-1870							<b>Health &amp; Social Svcs (6)</b>	
<b>IRIS AR Type: H416</b>		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (Class)									
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	982,892.38	0.00	982,892.38	916,744.25	37,943.03	28,205.10

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: University/Airport Heights (HD 22) Grant: Not Applicable

<b>Sitka Public Health Center (45522)</b>		SLR: 11-005-087-03 Orig. Year: 2012 Term Year: 2017 Contact: Michael Frawley (907) 465-1870							<b>Health &amp; Social Svcs (6)</b>	
<b>IRIS AR Type: H417</b>		Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
Fund	IRIS Rev Type / OMB Fund Code (Class)									
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,999.00	9,841.00	20,840.00	0.00	20,840.00	9,530.04	0.00	11,309.96

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Sitka Public Health Center (45522)**

**IRIS AR Type: H417**

SLR: 11-005-087-03 Orig. Year: 2012 Term Year: 2017 Contact: Michael Frawley (907) 465-1870

**Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	94,940.00	0.00	94,940.00	85,770.40	6,071.80	3,097.80
Total:		0.00	10,999.00	9,841.00	115,780.00	0.00	115,780.00	95,300.44	6,071.80	14,407.76

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**MH Deferred Maintenance and Accessibility Improvements (33670)**

**IRIS AR Type: H421**

SLR: 12-004-011-13 Orig. Year: 2012 Term Year: 2016 Contact: Michael Frawley (907) 465-1870

**Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	488,882.38	1.26	11,116.36

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 Mental Health Ch. 4 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**MH Home Modification and Upgrades to Retain Housing (33671)**

**IRIS AR Type: H422**

SLR: 04-011-011-16 Orig. Year: 2012 Term Year: 2016 Contact: Michael Frawley (907) 465-1870

**Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	733,276.86	0.00	16,723.14

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 Mental Health Ch. 4 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**Alaska eHealth Network - Health Information Exchange Deployment (56065)**

**IRIS AR Type: H359**

SLR: 12-017-118-06 Orig. Year: 2013 Term Year: 2017 Contact: Michael Frawley (907) 465-1870

**Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	2,857,296.66	442,703.34	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Land Mobile Radio Emergency Response Narrowband Compliance (33443)**

**IRIS AR Type: H360**

SLR: 12-017-118-10 Orig. Year: 2013 Term Year: 2017 Contact: Michael Frawley (907) 465-1870

**Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	297,500.00	0.00	297,500.00	249,512.95	44,314.87	3,672.18

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Bethel Youth Facility Expansion - Phase 1 (54191)**

IRIS AR Type: H361		SLR: 12-017-118-14	Orig. Year: 2013	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,723,106.40	0.00	276,893.60

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bethel (HD 38)    Grant: Not Applicable

**Eligibility Information System (50825)**

IRIS AR Type: H362		SLR: 12-017-118-17	Orig. Year: 2013	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	44,380,089.03	21,512,974.97	65,893,064.00	0.00	65,893,064.00	44,045,195.25	16,481,334.61	5,366,534.14
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,753,314.90	0.00	8,753,314.90	4,898,405.02	3,093,079.60	761,830.28
Total:		0.00	44,380,089.03	21,512,974.97	74,646,378.90	0.00	74,646,378.90	48,943,600.27	19,574,414.21	6,128,364.42

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Emergency Medical Services Match for Code Blue Project (42837)**

IRIS AR Type: H363		SLR: 12-017-118-19	Orig. Year: 2013	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	435,822.26	6,135.05	8,042.69

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**International Classification of Diseases Version 10 - Phase 2 (50814)**

IRIS AR Type: H365		SLR: 12-017-118-25	Orig. Year: 2013	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	197,874.00	3,607,526.00	3,805,400.00	0.00	3,805,400.00	235,195.58	530,527.19	3,039,677.23
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	901,600.00	0.00	901,600.00	26,132.84	58,947.47	816,519.69
Total:		0.00	197,874.00	3,607,526.00	4,707,000.00	0.00	4,707,000.00	261,328.42	589,474.66	3,856,196.92

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Patient Centered Medical Home Implementation Planning for CHC Clinics (55636)**

IRIS AR Type: H366		SLR: 12-017-118-29	Orig. Year: 2013	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	437,500.00	0.00	437,500.00	172,350.85	261,239.52	3,909.63

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**State Improvements to Health Information Gateway (52386)**

IRIS AR Type: H367		SLR: 12-017-118-33	Orig. Year: 2013	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	971,710.40	2,305,549.60	3,277,260.00	0.00	3,277,260.00	952,356.09	32,381.76	2,292,522.15
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	364,140.00	0.00	364,140.00	105,817.34	3,597.97	254,724.69
Total:		0.00	971,710.40	2,305,549.60	3,641,400.00	0.00	3,641,400.00	1,058,173.43	35,979.73	2,547,246.84

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Targeted Recruitment Strategies for Foster Parents in Western Region of Alaska (55640)**

IRIS AR Type: H368		SLR: 12-017-119-05	Orig. Year: 2013	Term Year: 2016	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	98,212.75	0.00	1,787.25

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Anchorage Pioneer Home Deferred Maintenance (45517)**

IRIS AR Type: H371		SLR: 12-017-119-20	Orig. Year: 2013	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,389,360.00	0.00	1,389,360.00	916,554.19	416,902.05	55,903.76

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Juneau Pioneer Home Deferred Maintenance (45519)**

IRIS AR Type: H372		SLR: 12-017-119-23	Orig. Year: 2013	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,210,830.00	0.00	2,210,830.00	798,276.43	1,308,685.35	103,868.22

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Psychiatric Institute Deferred Maintenance (51436)**

IRIS AR Type: H374		SLR: 12-017-119-33	Orig. Year: 2013	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	902,475.00	0.00	902,475.00	404,846.73	464,209.15	33,419.12

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Anchorage Public Health Laboratory Deferred Maintenance (51499)**

IRIS AR Type: H375		SLR: 12-017-120-05	Orig. Year: 2013	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	162,322.00	0.00	162,322.00	145,911.14	11,510.90	4,899.96

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Dillingham Health Center Deferred Maintenance (45502)**

IRIS AR Type: H377		SLR: 12-017-120-10	Orig. Year: 2013	Term Year: 2016	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,356.00	1,356.00	0.00	1,356.00	1,301.04	0.00	54.96
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	13,563.00	0.00	13,563.00	12,966.38	0.00	596.62
Total:		0.00	0.00	1,356.00	14,919.00	0.00	14,919.00	14,267.42	0.00	651.58

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Johnson Youth Center Deferred Maintenance (45507)**

IRIS AR Type: H379		SLR: 12-017-120-15	Orig. Year: 2013	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	407,902.00	0.00	407,902.00	347,113.60	49,795.67	10,992.73

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Juneau Public Health Center Deferred Maintenance (45508)**

IRIS AR Type: H380		SLR: 12-017-120-18	Orig. Year: 2013	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,516.00	2,978.00	9,494.00	0.00	9,494.00	6,278.41	3,819.22	(603.63)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Juneau Public Health Center Deferred Maintenance (45508)**

IRIS AR Type: H380		SLR: 12-017-120-18	Orig. Year: 2013	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	94,940.00	0.00	94,940.00	56,505.65	34,372.96	4,061.39
Total:		0.00	6,516.00	2,978.00	104,434.00	0.00	104,434.00	62,784.06	38,192.18	3,457.76

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Kenai Peninsula Youth Facility Deferred Maintenance (54759)**

IRIS AR Type: H381		SLR: 12-017-120-21	Orig. Year: 2013	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	194,219.96	0.00	194,219.96	63,053.96	126,792.03	4,373.97

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Ketchikan Public Health Center Deferred Maintenance (51514)**

IRIS AR Type: H382		SLR: 12-017-120-24	Orig. Year: 2013	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,255.00	(7,865.00)	3,390.00	0.00	3,390.00	3,085.48	152.26	152.26
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	33,907.00	0.00	33,907.00	31,520.40	1,370.30	1,016.30
Total:		0.00	11,255.00	(7,865.00)	37,297.00	0.00	37,297.00	34,605.88	1,522.56	1,168.56

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Ketchikan (HD 1)    Grant: Not Applicable

**Matanuska-Susitna Youth Facility Deferred Maintenance (45512)**

IRIS AR Type: H383		SLR: 12-017-120-27	Orig. Year: 2013	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	78,776.51	0.00	78,776.51	55,329.20	0.00	23,447.31

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**McLaughlin Youth Center Deferred Maintenance (45513)**

IRIS AR Type: H384		SLR: 12-017-120-30	Orig. Year: 2013	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	727,466.58	0.00	727,466.58	652,490.53	56,382.18	18,593.87

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Sitka Public Health Center Deferred Maintenance (45522)**

IRIS AR Type: H385		SLR: 12-017-120-33	Orig. Year: 2013	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,076.00	424.00	1,500.00	0.00	1,500.00	1,047.24	452.76	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	9,425.17	5,057.54	517.29
Total:		0.00	1,076.00	424.00	16,500.00	0.00	16,500.00	10,472.41	5,510.30	517.29

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**MH Aging and Disability Resource Centers Pilot to Improve Screening and Services (54274)**

IRIS AR Type: H386		SLR: 12-016-013-10	Orig. Year: 2013	Term Year: 2017	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	425,000.00	0.00	425,000.00	318,353.25	97,197.83	9,448.92

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 Mental Health Ch.16      Begin:7/1/2012    End:6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH Essential Program Equipment (33672)**

IRIS AR Type: H388		SLR: 12-016-013-16	Orig. Year: 2013	Term Year: 2016	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	475,000.00	0.00	475,000.00	459,671.13	4,768.30	10,560.57

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY13 Mental Health Ch.16      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**MH Home Modification and Upgrades to Retain Housing (33671)**

IRIS AR Type: H389		SLR: 12-016-013-18	Orig. Year: 2013	Term Year: 2016	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	247,500.00	0.00	247,500.00	199,962.77	42,034.62	5,502.61
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	502,500.00	0.00	502,500.00	462,309.70	29,018.36	11,171.94

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**MH Home Modification and Upgrades to Retain Housing (33671)**

IRIS AR Type: H389		SLR: 12-016-013-18	Orig. Year: 2013	Term Year: 2016	Contact: Michael Frawley (907) 465-1870			Health & Social Svcs (6)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	293,330.18	0.00	6,669.82
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	955,602.65	71,052.98	23,344.37

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY13 Mental Health Ch.16 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**Alaska Youth Obesity Prevention (57566)**

IRIS AR Type: H326		SLR: 13-016-065-28	Orig. Year: 2014	Term Year: 2016	Contact: Michael Frawley (907) 465-1870			Health & Social Svcs (6)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	998,580.69	0.00	1,419.31

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Bethel Youth Facility Renovation Phase 2 of 2 (54191)**

IRIS AR Type: H327		SLR: 13-016-065-30	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1870			Health & Social Svcs (6)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	5,457,398.54	4,250,349.14	292,252.32

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

**Department-Wide Disaster Recovery (56808)**

IRIS AR Type: H328		SLR: 13-016-065-33	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1870			Health & Social Svcs (6)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	805,800.00	0.00	805,800.00	794,710.71	0.00	11,089.29

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Electronic Health Record Incentive Payments (51853)**

IRIS AR Type: H329		SLR: 13-016-066-04	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1870			Health & Social Svcs (6)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,629,466.00	28,558,034.00	30,187,500.00	0.00	30,187,500.00	2,142,252.96	28,045,247.04	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Electronic Vital Record Registration System Phase 2 of 2 (42853)**

IRIS AR Type: H330		SLR: 13-016-066-07	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,785,000.00	0.00	1,785,000.00	983,309.97	117,983.04	683,706.99

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Emergency Medical Services Match for Code Blue Project (42837)**

IRIS AR Type: H331		SLR: 13-016-066-10	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	169,441.09	271,873.00	8,685.91

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Juneau Pioneer Home Security Cameras (56652)**

IRIS AR Type: H333		SLR: 13-016-066-16	Orig. Year: 2014	Term Year: 2016	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	106,000.00	0.00	106,000.00	99,883.52	1,931.29	4,185.19

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway (56065)**

IRIS AR Type: H334		SLR: 13-016-066-19	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	107,706.00	3,230,994.00	3,338,700.00	0.00	3,338,700.00	1,642,449.84	0.00	1,696,250.16
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,411,000.00	0.00	2,411,000.00	8,000.00	340,904.80	2,062,095.20
Total:		0.00	107,706.00	3,230,994.00	5,749,700.00	0.00	5,749,700.00	1,650,449.84	340,904.80	3,758,345.36

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Psychiatric Institute Deferred Maintenance (57041)**

IRIS AR Type: H336		SLR: 13-016-066-30	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	71,678.63	0.00	71,678.63	68,238.55	477.64	2,962.44

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks Health Center Deferred Maintenance (57044)**

IRIS AR Type: H339		SLR: 13-016-067-06	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	150,524.95	90,217.41	9,257.64

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks Youth Facility Deferred Maintenance (57045)**

IRIS AR Type: H340		SLR: 13-016-067-09	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	33,700.00	0.00	33,700.00	1,307.18	26,467.96	5,924.86

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Johnson Youth Facility Deferred Maintenance (57046)**

IRIS AR Type: H341		SLR: 13-016-067-12	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	56,446.73	0.00	56,446.73	9,428.34	43,534.97	3,483.42

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**Juneau Health Center Deferred Maintenance (57047)**

IRIS AR Type: H342		SLR: 13-016-067-15	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	5,431.83	9,012.72	555.45

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**Ketchikan Health Center Deferred Maintenance (57048)**

IRIS AR Type: H343		SLR: 13-016-067-18	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	14,339.66	81,957.31	3,703.03

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Ketchikan Youth Facility Deferred Maintenance (57049)**

IRIS AR Type: H344		SLR: 13-016-067-21	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	135,000.00	0.00	135,000.00	114,891.19	15,109.67	4,999.14

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**McLaughlin Youth Center Deferred Maintenance (57050)**

IRIS AR Type: H345		SLR: 13-016-067-24	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,249,479.12	0.00	1,249,479.12	740,823.14	462,373.35	46,282.63

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Nome Youth Facility Deferred Maintenance (57051)**

IRIS AR Type: H346		SLR: 13-016-067-27	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	189,800.00	0.00	189,800.00	56,818.38	125,953.22	7,028.40

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Sitka Health Center Deferred Maintenance (57052)**

IRIS AR Type: H347		SLR: 13-016-067-30	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	8,361.83	6,082.72	555.45

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Alaska Veterans and Pioneer Home Deferred Maintenance (57053)**

IRIS AR Type: H348		SLR: 13-016-068-05	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,108,000.00	0.00	1,108,000.00	625,110.75	441,859.42	41,029.83

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage Pioneer Home Deferred Maintenance (57054)**  
**IRIS AR Type: H349** SLR: 13-016-068-08 Orig. Year: 2014 Term Year: 2018 Contact: Michael Frawley (907) 465-1870 **Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	561,000.00	0.00	561,000.00	373,584.23	166,641.62	20,774.15

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

**Fairbanks Pioneer Home Deferred Maintenance (57055)**  
**IRIS AR Type: H350** SLR: 13-016-068-11 Orig. Year: 2014 Term Year: 2018 Contact: Michael Frawley (907) 465-1870 **Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	782,000.00	0.00	782,000.00	519,189.25	233,241.27	29,569.48

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Juneau Pioneer Home Deferred Maintenance (57056)**  
**IRIS AR Type: H351** SLR: 13-016-068-14 Orig. Year: 2014 Term Year: 2018 Contact: Michael Frawley (907) 465-1870 **Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	106,000.00	0.00	106,000.00	56,872.06	44,497.66	4,630.28

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

**Ketchikan Pioneer Home Deferred Maintenance (57057)**  
**IRIS AR Type: H352** SLR: 13-016-068-17 Orig. Year: 2014 Term Year: 2018 Contact: Michael Frawley (907) 465-1870 **Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	240,000.00	0.00	240,000.00	88,184.77	148,364.81	3,450.42

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

**Sitka Pioneer Home Deferred Maintenance (57058)**  
**IRIS AR Type: H353** SLR: 13-016-068-20 Orig. Year: 2014 Term Year: 2018 Contact: Michael Frawley (907) 465-1870 **Health & Social Svcs (6)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,074,200.00	0.00	1,074,200.00	457,658.83	579,697.67	36,843.50

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**MH Deferred Maintenance and Accessibility Improvements (56572)**

IRIS AR Type: H354		SLR: 13-015-012-10	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	160,929.65	463,299.74	375,770.61

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 Mental Health Ch.15 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**MH Home Modification and Upgrades to Retain Housing (54275)**

IRIS AR Type: H355		SLR: 13-015-012-13	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	64,238.09	664,047.13	21,714.78
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	84,576.28	206,737.81	8,685.91
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	148,814.37	870,784.94	30,400.69

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 Mental Health Ch.15 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**MH Implementation of Replacement Grant System (56573)**

IRIS AR Type: H356		SLR: 13-015-012-16	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	508,776.57	183,817.72	7,405.71

This project is on-going.

ABS project information from Final FY14 Mental Health Ch.15 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments (33671)**

IRIS AR Type: H357		SLR: 13-015-012-19	Orig. Year: 2014	Term Year: 2016	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	457,054.97	0.00	42,945.03

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY14 Mental Health Ch.15 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

**Community Based Support Facilities**

IRIS AR Type: H358		SLR: 13-015-017-27	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,127,179.66	0.00	2,127,179.66	976,914.47	593,039.79	557,225.40

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Community Based Support Facilities**

IRIS AR Type: H358		SLR: 13-015-017-27	Orig. Year: 2014	Term Year: 2018	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,812,041.94	0.00	1,812,041.94	914,428.58	422,939.87	474,673.49
Total:		0.00	0.00	0.00	3,939,221.60	0.00	3,939,221.60	1,891,343.05	1,015,979.66	1,031,898.89

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

**Competitive Grants for Chronic Inebriate Anti-Recidivism Treatment Program (59486)**

IRIS AR Type: H302		SLR: 14-018-053-27	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	956,145.05	2,868,337.00	175,517.95

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Office of Children Services Safety Enhancements to Offices, Facilities and Equipment (58319)**

IRIS AR Type: H303		SLR: 14-018-053-30	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	94,800.00	94,800.00	0.00	94,800.00	0.00	1,019.66	93,780.34

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Office of Children's Services - Television and Radio Campaign to Recruit Foster Parents (59430)**

IRIS AR Type: H304		SLR: 14-018-053-33	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	16,209.03	0.00	58,790.97

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Dillingham Public Health Center Deferred Maintenance (45502)**

IRIS AR Type: H306		SLR: 14-018-054-07	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	175.00	17,258.00	17,433.00	0.00	17,433.00	14,922.22	1,536.99	973.79

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Dillingham Public Health Center Deferred Maintenance (45502)**

IRIS AR Type: H306		SLR: 14-018-054-07	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	156,899.00	0.00	156,899.00	134,300.00	13,832.94	8,766.06
Total:		0.00	175.00	17,258.00	174,332.00	0.00	174,332.00	149,222.22	15,369.93	9,739.85

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

**Fairbanks Youth Facility Deferred Maintenance (57045)**

IRIS AR Type: H307		SLR: 14-018-054-10	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	344,610.00	0.00	344,610.00	5,025.33	322,628.40	16,956.27

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Johnson Youth Center Deferred Maintenance (45507)**

IRIS AR Type: H308		SLR: 14-018-054-13	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	532,188.00	0.00	532,188.00	10,445.39	495,556.72	26,185.89

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**Ketchikan Public Health Center Deferred Maintenance (51514)**

IRIS AR Type: H309		SLR: 14-018-054-16	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,513.00	1,513.00	0.00	1,513.00	16.34	1,412.45	84.21
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	13,620.00	0.00	13,620.00	147.02	12,712.02	760.96
Total:		0.00	0.00	1,513.00	15,133.00	0.00	15,133.00	163.36	14,124.47	845.17

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Ketchikan Regional Youth Facility Deferred Maintenance (45511)**

IRIS AR Type: H310		SLR: 14-018-054-19	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	120,228.67	0.00	120,228.67	1,428.81	112,287.67	6,512.19

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**McLaughlin Youth Center Deferred Maintenance (45513)**

IRIS AR Type: H311		SLR: 14-018-054-22	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,013,654.00	0.00	1,013,654.00	115,415.27	848,362.72	49,876.01

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Nome Youth Facility Deferred Maintenance (45514)**

IRIS AR Type: H312		SLR: 14-018-054-25	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	738,475.33	0.00	738,475.33	140,967.00	561,433.54	36,074.79

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Alaska Veterans and Pioneer Home Deferred Maintenance (45521)**

IRIS AR Type: H314		SLR: 14-018-054-30	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	294,412.00	0.00	294,412.00	3,178.43	276,747.28	14,486.29

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Greater Palmer (HD 8)    Grant: Not Applicable

**Anchorage Pioneer Home Deferred Maintenance (45517)**

IRIS AR Type: H315		SLR: 14-018-054-33	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	422,949.00	0.00	422,949.00	22,889.08	379,249.06	20,810.86

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks Pioneer Home Deferred Maintenance (45518)**

IRIS AR Type: H316		SLR: 14-018-055-05	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	709,754.00	0.00	709,754.00	7,662.36	667,168.76	34,922.88

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Juneau Pioneer Home Deferred Maintenance (45519)**

IRIS AR Type: H317		SLR: 14-018-055-08	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	277,140.00	0.00	277,140.00	14,951.95	248,551.60	13,636.45

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**Ketchikan Pioneer Home Deferred Maintenance (45520)**

IRIS AR Type: H318		SLR: 14-018-055-11	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,214,685.00	0.00	2,214,685.00	350,503.27	1,755,209.94	108,971.79

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**Reapprop to DHSS for office of children's services, safety enhancements to offices, facilities, and equipment - NTE \$462,900 (58319)**

IRIS AR Type: H319		SLR: 14-018-115-19	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	462,900.00	0.00	462,900.00	0.00	4,978.34	457,921.66

This project is on-going.

ABS project information from Final FY15 Supps in SB26 Ch38      Begin:6/30/2015    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to DHSS for an emergency medical services match for the code blue project - NTE \$500,000 (42837)**

IRIS AR Type: H320		SLR: 14-018-115-24	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	22,971.15	351,479.36	125,549.49

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Reapprop to DHSS for emergent and emergency projects at the Alaska Pioneers Homes - NTE \$81,060 (58592)**

IRIS AR Type: H321		SLR: 14-018-115-29	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	81,060.00	0.00	81,060.00	0.00	0.00	81,060.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to DHSS for emergent and emergency projects at facilities other than Alaska Pioneers' Homes - NTE \$80,326 (58577)**

IRIS AR Type: H322		SLR: 14-018-116-04	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,325.00	0.00	80,325.00	0.00	0.00	80,325.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**MH Essential Program Equipment (33672)**

IRIS AR Type: H323		SLR: 14-017-013-10	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	123,543.82	115,486.30	10,969.88
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	123,543.83	115,486.29	10,969.88
Total:		0.00	0.00	0.00	500,000.00	0.00	500,000.00	247,087.65	230,972.59	21,939.76

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 Mental Health Ch 17 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**MH Home Modification and Upgrades to Retain Housing (33671)**

IRIS AR Type: H324		SLR: 14-017-013-12	Orig. Year: 2015	Term Year: 2019	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	12,090.39	705,000.00	32,909.61
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	4,836.18	282,000.00	13,163.82
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	16,926.57	987,000.00	46,073.43

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 Mental Health Ch 17 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**MH Home Modification and Upgrades to Retain Housing (33671)**

IRIS AR Type: H240		SLR: 15-000-011-10	Orig. Year: 2016	Term Year: 2020	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**MH Home Modification and Upgrades to Retain Housing (33671)**

IRIS AR Type: H240		SLR: 15-000-011-10	Orig. Year: 2016	Term Year: 2020	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	0.00	0.00	1,050,000.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Emergency Medical Services Match for Code Blue Project (42837)**

IRIS AR Type: H325		SLR: 15-000-005-04	Orig. Year: 2016	Term Year: 2020	Contact: Michael Frawley (907) 465-1870	Health & Social Svcs (6)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Business Services Management Information System (45289)**

IRIS AR Type: B08A		SLR: 08-029-069-05	Orig. Year: 2008	Term Year: 2016	Contact: Mike Andrews (907) 269-4675	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,700,000.00	0.00	3,700,000.00	3,334,468.44	0.00	365,531.56

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin: 7/1/2008    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Workers' Compensation .Net Upgrade and Rewrite (46892)**

IRIS AR Type: B10A		SLR: 09-015-016-24	Orig. Year: 2010	Term Year: 2016	Contact: Marie Marx (907) 465-6059	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1157	6157 / 1157 Wrkrs Safe (DGF)	0.00	0.00	0.00	3,092,200.00	0.00	3,092,200.00	3,041,125.69	31,242.38	19,831.93

This project will be fully expended by the end of the current fiscal year.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2012    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (48821)**

IRIS AR Type: B13A		SLR: 12-017-121-21	Orig. Year: 2013	Term Year: 2016	Contact: Ben Eveland (907) 224-6150	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	619,280.49	363,781.02	16,938.49

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Homer/Seward (HD 35)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Third Avenue Dormitory Replacement (46929)**

IRIS AR Type: B13C		SLR: 12-017-121-12	Orig. Year: 2013	Term Year: 2016	Contact: Ben Eveland (907) 224-6150	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,510,478.99	0.00	15,510,478.99	15,264,667.89	245,811.10	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Homer/Seward (HD 35)    Grant: Not Applicable

**Job Center Computer Replacements (54490)**

IRIS AR Type: B13E		SLR: 12-017-121-08	Orig. Year: 2013	Term Year: 2016	Contact: Mike Andrews (907) 269-4675	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	917,500.00	0.00	917,500.00	899,449.41	11,238.23	6,812.36

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (48821)**

IRIS AR Type: B14A		SLR: 13-016-068-31	Orig. Year: 2014	Term Year: 2018	Contact: Ben Eveland (907) 224-6150	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	968,000.00	0.00	968,000.00	470,595.97	4,576.02	492,828.01

This project is on-going. The remaining balance is necessary for completion of the project.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: North Kenai (HD 28)    Grant: Not Applicable

**Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3 (48826)**

IRIS AR Type: B14B		SLR: 13-016-068-26	Orig. Year: 2014	Term Year: 2018	Contact: Ben Eveland (907) 224-6150	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	1,447,258.12	4,300,578.08	252,163.80

This project is on-going. The remaining balance is necessary for completion of the project.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: North Kenai (HD 28)    Grant: Not Applicable

**Reapprop to DOLWD for AVTEC Information Technology Systems Refresh - Est \$530,000 (60306)**

IRIS AR Type: B08B		SLR: 15-038-047-22	Orig. Year: 2015	Term Year: 2019	Contact: Ben Eveland (907) 224-6150	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	564,521.01	0.00	564,521.01	318,308.34	5,486.20	240,726.47

This project is on-going. The remaining balance is necessary for completion of the project.

ABS project information from Final FY15 Supps in SB26 Ch38      Begin: 6/30/2015    End: 6/30/2019    HD: Kenai Areawide (HD 29-31)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (48821)**

IRIS AR Type: B15A		SLR: 14-018-055-22	Orig. Year: 2015	Term Year: 2019	Contact: Ben Eveland (907) 224-6150	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going. The remaining balance is necessary for completion of the project.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: North Kenai (HD 28)    Grant: Not Applicable

**Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2 (48826)**

IRIS AR Type: B15B		SLR: 14-018-055-19	Orig. Year: 2015	Term Year: 2019	Contact: Ben Eveland (907) 224-6150	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	507,138.49	5,293,901.51	198,960.00

This project is on-going. The remaining balance is necessary for completion of the project.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: North Kenai (HD 28)    Grant: Not Applicable

**Employment and Training Services Public Access Network (58337)**

IRIS AR Type: B15C		SLR: 14-018-055-17	Orig. Year: 2015	Term Year: 2019	Contact: Mike Andrews (907) 269-4675	Labor & Workforce (7)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	170,000.00	0.00	170,000.00	84,506.10	82,062.09	3,431.81

This project is on-going. The remaining balance is necessary for completion of the project.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Language Section:Trans-Alaska Pipeline Liability Fund (34846)**

IRIS AR Type: {09}		SLR: 01-061-082-24	Orig. Year: 2002	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6149 / 1149 TAPL Fund (Fed)	0.00	0.00	0.00	2,150,000.00	713,932.77	1,436,067.23	175,320.08	8,753.96	1,251,993.19

The project is on-going. Project awaiting conversion to IRIS. The appropriation's term year has been extended.

ABS project information from FY02 Final Capital Budget      Begin: 7/1/2001    End: 6/30/2006    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Community Development Grants (33925)**

IRIS AR Type: D320		SLR: 02-001-003-30	Orig. Year: 2003	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,333,742.42	666,257.58	3,000,000.00	0.00	3,000,000.00	2,393,579.92	0.00	606,420.08
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	70,162.50	0.00	59,837.50
Total:		0.00	2,333,742.42	666,257.58	3,130,000.00	0.00	3,130,000.00	2,463,742.42	0.00	666,257.58

This project is on-going. Authorization is adjusted as funding is awarded. The appropriation's term year has been extended to 2017.

ABS project information from FY2003 Final Capital      Begin: 7/1/2002    End: 6/30/2004    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Community Development Grants (33925)**

IRIS AR Type: D318		SLR: 03-082-003-08	Orig. Year: 2004	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,388,512.57	1,298,468.43	8,686,981.00	0.00	8,686,981.00	7,316,159.27	0.00	1,370,821.73	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	103,015.68	0.00	46,984.32	
Total:		0.00	7,388,512.57	1,298,468.43	8,836,981.00	0.00	8,836,981.00	7,419,174.95	0.00	1,417,806.05	

This project is on-going. Authorization is adjusted as funding is awarded. The appropriation's term year has been extended to 2017.

ABS project information from Final FY04 Capital with Vetoes      Begin:7/1/2003    End:6/30/2008    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Rural Internet Access (37909)**

IRIS AR Type: D319		SLR: 03-082-003-17	Orig. Year: 2004	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,341,710.35	158,289.65	7,500,000.00	0.00	7,500,000.00	7,341,710.35	0.00	158,289.65	

This project is on-going. This project is funded by a USDA grant to extend affordable broadband internet service to rural Alaska communities.

ABS project information from Final FY04 Capital with Vetoes      Begin:7/1/2003    End:6/30/2008    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Community Development Grants (38943)**

IRIS AR Type: D315		SLR: 04-159-003-05	Orig. Year: 2005	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,292,360.33	11,907,639.67	26,200,000.00	0.00	26,200,000.00	14,292,360.33	0.00	11,907,639.67	
1004	5139 / 1139 AHFC Div (UGF)	0.00	17,900.00	0.00	17,900.00	0.00	17,900.00	17,900.00	0.00	0.00	
1004	5150 / 1150 ASLC Div (UGF)	0.00	157,100.00	0.00	157,100.00	0.00	157,100.00	157,100.00	0.00	0.00	
Total:		0.00	14,467,360.33	11,907,639.67	26,375,000.00	0.00	26,375,000.00	14,467,360.33	0.00	11,907,639.67	

This project is on-going. Authorization is adjusted as funding is awarded. The appropriation's term year has been extended to 2017.

ABS project information from Final FY2005 Capital Budget      Begin:7/1/2004    End:6/30/2009    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Re-Engineering Insurance Business Processes (39280)**

IRIS AR Type: D316		SLR: 04-159-003-09	Orig. Year: 2005	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	2,525,000.00	0.00	2,525,000.00	0.00	2,525,000.00	2,106,725.93	230,620.07	187,654.00	
Total:		0.00	2,525,000.00	0.00	2,525,000.00	0.00	2,525,000.00	2,106,725.93	230,620.07	187,654.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY2005 Capital Budget      Begin:7/1/2004    End:6/30/2007    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Regulatory Commission of Alaska - Electronic Filing Initiative (42725)**

IRIS AR Type: D305		SLR: 06-082-127-15	Orig. Year: 2006	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5141 / 1141 RCA Rcpts (DGF)	0.00	800,000.00	0.00	800,000.00	0.00	800,000.00	794,004.91	0.00	5,995.09

This project is on-going. The appropriation's term year will be extended to 2017. This appropriation is funded by the regulatory cost charge under AS 42.05.254 and AS 43.06.286.

ABS project information from Final FY06 Cap Supps w/Vetoes Begin:5/10/2006 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Community Development Grants (38943)**

IRIS AR Type: D311		SLR: 05-003-003-24	Orig. Year: 2006	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	520,172.27	13,529,827.73	14,050,000.00	0.00	14,050,000.00	520,172.27	0.00	13,529,827.73
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	338,000.00	0.00	338,000.00	207,007.43	0.00	130,992.57
Total:		0.00	520,172.27	13,529,827.73	14,388,000.00	0.00	14,388,000.00	727,179.70	0.00	13,660,820.30

This project is on-going. Authorization is adjusted as funding is awarded. The appropriation's term year has been extended to 2017.

ABS project information from Final FY06 Capital w/Vetoes Begin:7/1/2005 End:6/30/2010 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**Language Section: NPR-A Impact Grant Program (38948)**

IRIS AR Type: D313		SLR: 05-003-101-30	Orig. Year: 2006	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	24,706,539.00	0.00	24,706,539.00	24,667,536.86	0.00	39,002.14

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY06 Capital w/Vetoes Begin:7/1/2005 End:6/30/2010 HD: Arctic (HD 40) Grant: Not Applicable

**Alaska Energy Authority - ALCAN Intertie (42109)**

IRIS AR Type: D300		SLR: 06-082-117-21	Orig. Year: 2007	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	0.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	646,141.61	0.00	553,858.39

This project is on-going. The appropriation's term year will be extended to 2017. This project is funded by Tobacco Bonds.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2009 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Regulatory Commission of Alaska - Information Technology Upgrade (42719)**

IRIS AR Type: D301		SLR: 06-082-117-27	Orig. Year: 2007	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	636,678.54	63,321.46	700,000.00	0.00	700,000.00	636,678.54	6,339.00	56,982.46

This project is on-going. The appropriation's term year will be extended to 2017. The acquisition of technology and software upgrades will enable the utilities and pipeline carriers to communicate with the RCA and reduce their costs. Tobacco Bonds.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Division of Insurance Information Technology Project (42080)**

IRIS AR Type: D302		SLR: 06-082-003-26	Orig. Year: 2007	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	1,352,500.00	0.00	1,352,500.00	0.00	1,352,500.00	1,046,442.22	36,177.00	269,880.78
Total:		0.00	1,352,500.00	0.00	1,352,500.00	0.00	1,352,500.00	1,046,442.22	36,177.00	269,880.78

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Re-Engineering Automated Business Licensing System (41598)**

IRIS AR Type: D304		SLR: 06-082-004-03	Orig. Year: 2007	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5175 / 1175 BLic&Corp (DGF)	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	176,874.67	0.00	73,125.33

The project is on-going. The appropriation's term year will be extended to 2017. The next phase of this project will rewrite and migrate the business license system off Oracle to reduce maintenance. This project is funded by business license receipts.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Language: NPRA - North Slope Borough - Barrow digital repeater upgrades (42097)**

IRIS AR Type: D307		SLR: 06-082-145-28	Orig. Year: 2007	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	507,064.00	0.00	507,064.00	30,728.95	476,335.05	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

### Capital Appropriation Status Report (1634)

**Anchorage - Pedestrian Safety Rehabs And Connections (44338)**

IRIS AR Type: DV09		SLR: 07-030-047-14	Orig. Year: 2007	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	498,563.11	1,436.89	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from FY2007 Suppl HOUSE SB53 Begin:6/30/2007 End:6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Nenana - Solid Waste Transfer Station (45030)**

IRIS AR Type: DV11		SLR: 07-030-070-13	Orig. Year: 2007	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	180,000.00	0.00	180,000.00	160,496.05	19,503.95	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from FY2007 Suppl HOUSE SB53 Begin:6/30/2007 End:6/30/2011 HD: Interior Villages (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Reapprop: Anchorage - Chugach Estates Subdivision Area Drainage (45114)**

IRIS AR Type: DV15		SLR: 07-030-163-03	Orig. Year: 2007	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	24,500.00	0.00	24,500.00	0.00	24,500.00	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from FINAL SLA07CH30 07w/Vetos-SB5 Begin:6/30/2007 End:6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**City of Bethel - Alternative Energy Feasibility Study (42239)**

IRIS AR Type: DV18		SLR: 06-082-027-31	Orig. Year: 2007	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	79,088.51	70,911.49	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Bethel (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kodiak Island Borough - Island Lake Trail Upgrade (42652)**

IRIS AR Type: DV22		SLR: 06-082-040-14	Orig. Year: 2007	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	48,000.00	0.00	48,000.00	4,540.48	43,459.52	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Kodiak (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Capital Appropriation Status Report (1634)

**Lake and Peninsula Borough - Kokhanok Wind Generator (42753)**

IRIS AR Type: DV24		SLR: 06-082-041-09	Orig. Year: 2007	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	148,000.00	0.00	148,000.00	118,380.95	29,619.05	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This appropriation's term year will be extended.  
 ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Kodiak (HD 36)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Municipality of Anchorage - 100th Avenue Extension: Minnesota Drive to King Street (42349)**

IRIS AR Type: DV27		SLR: 06-082-046-32	Orig. Year: 2007	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	6,949,180.39	50,819.61	0.00	

This project will be complete and fully expended by the end of the current fiscal year.  
 ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Municipality of Anchorage - Dimond Center Intermodal Project Match (42680)**

IRIS AR Type: DV29		SLR: 06-082-048-33	Orig. Year: 2007	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	270,000.00	0.00	270,000.00	16,566.18	253,433.82	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.  
 ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Investigation System Integration (45298)**

IRIS AR Type: D269		SLR: 08-029-034-11	Orig. Year: 2008	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	225,000.00	0.00	225,000.00	0.00	225,000.00	122,027.79	0.00	102,972.21	
1004	5175 / 1175 BLic&Corp (DGF)	0.00	225,000.00	0.00	225,000.00	0.00	225,000.00	122,027.80	0.00	102,972.20	
Total:		0.00	450,000.00	0.00	450,000.00	0.00	450,000.00	244,055.59	0.00	205,944.41	

The project is on-going. The appropriation's term year will be extended to 2017. This project provides a database system to effectively and efficiently track investigations and resulting disciplinary action. This project is receipt funded.  
 ABS project information from Final FY08 Ch 29 SLA 2008      Begin: 7/1/2008    End: 7/1/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Licensing Document Imaging and Archival System (45296)**

IRIS AR Type: D270		SLR: 08-029-034-15	Orig. Year: 2008	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	289,922.90	0.00	310,077.10	

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Licensing Document Imaging and Archival System (45296)**

IRIS AR Type: D270		SLR: 08-029-034-15	Orig. Year: 2008	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5175 / 1175 BLic&Corp (DGF)	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	253,544.86	0.00	346,455.14
Total:		0.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00	543,467.76	0.00	656,532.24

The project is on-going. The appropriation's term year will be extended to 2017. Programming for professional licensing is complete and licensee files are being scanned to increase accessibility and reduce onsite storage. This project is receipt funded.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin:7/1/2008    End:7/1/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Professional Licensing Website Development (45293)**

IRIS AR Type: D272		SLR: 08-029-034-20	Orig. Year: 2008	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	332,938.87	0.00	67,061.13

The project is on-going. The appropriation's term year will be extended to 2017. Professional licensing programs were rewritten to enable online renewal. The next phase will allow Alaskans to monitor their application progress online.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin:7/1/2008    End:7/1/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Public Information System Security (45292)**

IRIS AR Type: D273		SLR: 08-029-034-23	Orig. Year: 2008	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	104,846.86	0.00	145,153.14
1004	5175 / 1175 BLic&Corp (DGF)	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	108,218.95	3,372.07	138,408.98
Total:		0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	213,065.81	3,372.07	283,562.12

The project is on-going. The appropriation's term year will be extended to 2017. This project will protect the security of over 200,000 license records and multiple online computer applications. This project is funded by receipts.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin:7/1/2008    End:7/1/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Unalakleet Erosion Protection (46712)**

IRIS AR Type: D275		SLR: 08-029-034-29	Orig. Year: 2008	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	1,252,650.05	3,747,349.95	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin:7/1/2008    End:6/30/2013    HD: Bering Straits (HD 39)    Grant: State Grants (such as "DEC's water/sewer grants")

### Capital Appropriation Status Report (1634)

**AEA AK Intertie Static Upgr/Rpr**

<b>IRIS AR Type: D283</b>		SLR: 08-029-225-24	Orig. Year: 2008	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	<b>Commerce (8)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1012	6012 / 1012 Rail Enrgy (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	6,122,083.44	3,418,751.91	459,164.65

This project is on-going. The contract for the service warranty between the State and the construction contractor for the Static VAR Compensator (SVC) is being negotiated. This appropriation's term year has been extended to 2017.

**Climate Change Impact Mitigation Program (45662)**

<b>IRIS AR Type: D288</b>		SLR: 08-011-057-30	Orig. Year: 2008	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	<b>Commerce (8)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	1,036,953.14	46,632.23	16,414.63

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY2008 Supp Ch 11 SLA08 Begin:4/13/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**AEA Kake-Petersburg Intertie**

<b>IRIS AR Type: D289</b>		SLR: 08-011-102-23	Orig. Year: 2008	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	<b>Commerce (8)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of invoice. This appropriation's term year will be extended to 2017. This project is funded by Tobacco Bonds.

**Community Development Grants (38943)**

<b>IRIS AR Type: D292</b>		SLR: 07-030-084-26	Orig. Year: 2008	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	<b>Commerce (8)</b>				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,750,000.00	9,750,000.00	0.00	9,750,000.00	0.00	0.00	9,750,000.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	935,100.89	364,899.11	1,300,000.00	0.00	1,300,000.00	935,100.89	0.00	364,899.11
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	250,000.00	0.00	350,000.00
Total:		0.00	935,100.89	10,114,899.11	11,650,000.00	0.00	11,650,000.00	1,185,100.89	0.00	10,464,899.11

This project is on-going. Authorization is adjusted as funding is awarded. The appropriation's term year has been extended to 2017.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

### Capital Appropriation Status Report (1634)

**NPRA - North Slope Borough - Wainwright Community Building Project Analysis/Design (44764)**

IRIS AR Type: D295		SLR: 07-030-155-23	Orig. Year: 2008	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	445,000.00	0.00	445,000.00	403,639.58	0.00	41,360.42	

This project is complete. The remaining authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

**NPRA - North Slope Borough - Fire Department Technical Aids and Training (44777)**

IRIS AR Type: D297		SLR: 07-030-156-15	Orig. Year: 2008	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	796,877.07	0.00	3,122.93	

This project is complete. The remaining authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

**NPRA - North Slope Borough - Health Impact Assessment (44778)**

IRIS AR Type: D298		SLR: 07-030-156-17	Orig. Year: 2008	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	1,167,500.00	0.00	1,167,500.00	1,064,591.71	0.00	102,908.29	

This project is complete. The remaining authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

**NPRA - North Slope Borough - Data Management, Dissemination, and NPRA Wildlife Studies (44799)**

IRIS AR Type: D299		SLR: 07-030-156-18	Orig. Year: 2008	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	748,832.70	0.00	51,167.30	

This project is complete. The remaining authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Arctic (HD 40) Grant: State Grants (such as "DEC's water/sewer grants")

**Native Village of Diomed - New Clinic Building (46759)**

IRIS AR Type: DP20		SLR: 08-029-041-04	Orig. Year: 2008	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	420,000.00	0.00	420,000.00	281,271.64	138,728.36	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2008 HD: Bering Straits (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Anchorage - Goose Lake Park Building and Boathouse (46570)**

IRIS AR Type: DX36		SLR: 08-029-021-11	Orig. Year: 2008	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	18,503.00	71,497.00	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2013 HD: University/Airport Heights (HD 22) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - 120th Avenue Pedestrian and Road Safety Upgrades - Oceanview Elementary (46537)**

IRIS AR Type: DX42		SLR: 08-029-043-27	Orig. Year: 2008	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	124,289.70	475,710.30	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2013 HD: Huffman/Ocean View (HD 31) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Tudor Centre Drive Extension - Tudor Road to 48th Avenue (46628)**

IRIS AR Type: DX49		SLR: 08-029-052-05	Orig. Year: 2008	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	7,894,451.06	105,548.94	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2013 HD: Lore/Abbott (HD 30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kenai (City of) - Public Improvements (46652)**

IRIS AR Type: DX53		SLR: 08-029-054-22	Orig. Year: 2008	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	982,410.48	17,589.52	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2013 HD: Kenai/Soldotna (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Reappropriation: Whittier - Community Projects and Improvements (46840)**

IRIS AR Type: DX92		SLR: 08-029-218-18	Orig. Year: 2008	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	47,815.00	0.00	47,815.00	21,577.83	26,237.17	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:6/30/2008 End:6/30/2012 HD: Chugach State Park (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - District 19 Traffic Safety/Calming Improvements (44293)**

IRIS AR Type: DX94		SLR: 08-011-071-30	Orig. Year: 2008	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	2,000.00	98,000.00	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY2008 Supp Ch 11 SLA08 Begin:4/13/2008 End:6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Turnagain Area Traffic Calming (44372)**

IRIS AR Type: DX99		SLR: 08-011-075-24	Orig. Year: 2008	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	111,735.31	38,264.69	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY2008 Supp Ch 11 SLA08 Begin:4/13/2008 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**AVCP Regional Housing Authority – Emergency Generator Upgrades & Metering Systems (45846)**

IRIS AR Type: {04}		SLR: 08-029-092-24	Orig. Year: 2009	Term Year: 2016	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,350,000.00	0.00	1,350,000.00	1,332,955.00	0.00	17,045.00	

This project is complete. The remaining authorization will lapse at the close of the current fiscal year. Project awaiting conversion to IRIS.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Bethel (HD 38) Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Energy Authority Renewable Energy Projects (46806)**

IRIS AR Type: D251		SLR: 08-029-087-20	Orig. Year: 2009	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	100,001,000.00	0.00	100,001,000.00	84,807,237.81	8,666,923.42	6,526,838.77	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This appropriation's term year will be extended to 2017. This is a Renewable Energy Fund grant.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Energy Authority Energy Projects (38950)**

IRIS AR Type: D277		SLR: 08-029-087-18	Orig. Year: 2009	Term Year: 2016	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	28,948,304.67	326,121.00	725,574.33	
1004	5007 / 1007 I/A Rcpts (Other)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	153,467.46	0.00	346,532.54	
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	191,765.16	0.00	308,234.84	

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Energy Authority Energy Projects (38950)**

IRIS AR Type: D277		SLR: 08-029-087-18	Orig. Year: 2009	Term Year: 2016	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,999,940.00	0.00	60.00
Total:		0.00	0.00	31,000,000.00	41,000,000.00	0.00	41,000,000.00	39,293,477.29	326,121.00	1,380,401.71

This project is on-going. Funds will be used for implementation of energy plans to address issues identified during statewide studies.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Industrial Development and Export Authority - Ketchikan Shipyard Power Generation & Infrastructure Improvements (45813)**

IRIS AR Type: D279		SLR: 08-029-087-30	Orig. Year: 2009	Term Year: 2017	Contact: John Springsteen (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,977,749.81	0.00	22,250.19

Review of final invoices underway to determine if all work is completed. This appropriation's term year has been extended to 2017.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Ketchikan (HD 1)    Grant: Not Applicable

**Community Block Grants (38946)**

IRIS AR Type: D280		SLR: 08-029-088-07	Orig. Year: 2009	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,292,192.04	737,807.96	6,033,000.00	0.00	6,033,000.00	5,292,192.04	90,412.96	650,395.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	67,000.00	0.00	67,000.00	50,124.00	0.00	16,876.00
Total:		0.00	5,292,192.04	737,807.96	6,100,000.00	0.00	6,100,000.00	5,342,316.04	90,412.96	667,271.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Anchorage - Victor Road-Dimond Boulevard to 100th Avenue Upgrade (46336)**

IRIS AR Type: D284		SLR: 08-029-185-15	Orig. Year: 2009	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3243	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	7,795,407.95	6,204,592.05	0.00

This project is on-going. Construction is complete and the department is awaiting final billings. The appropriation's term year has been extended to 2017. This project is funded by General Obligation Bonds.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Emmonak - Road Improvements (46811)**

IRIS AR Type: D286		SLR: 08-029-185-21	Orig. Year: 2009	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3243	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,436,161.15	63,838.85	0.00	

This project is on-going. The appropriation's term year has been extended to 2017. This project is funded by General Obligation Bonds.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Bering Straits (HD 39)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Sitka - Commercial Passenger Vessel Lightering Facility Improvements (47901)**

IRIS AR Type: DX24		SLR: 09-015-045-27	Orig. Year: 2009	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,273,223.52	726,776.48	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY09 SB75 Capital Bill      Begin: 4/9/2009    End: 6/30/2014    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Municipal Grant (excluding matching grant) (AS 3)

**Whittier - Railroad Station Improvements (47740)**

IRIS AR Type: DX28		SLR: 09-015-046-18	Orig. Year: 2009	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	325,000.00	0.00	325,000.00	44,182.43	280,817.57	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY09 SB75 Capital Bill      Begin: 4/9/2009    End: 6/30/2014    HD: Anchorage Area-wide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Leg Add Reapprop: Balance of Ketchikan Gateway Borough, multi-purpose maintenance facility improvements - est \$108.5 (48594)**

IRIS AR Type: DX30		SLR: 09-015-067-06	Orig. Year: 2009	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	108,473.00	0.00	108,473.00	8,815.56	99,657.44	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY09 SB75 Capital Bill      Begin: 6/30/2009    End: 6/30/2014    HD: Ketchikan (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Fire Department Station 3 Replacement (45778)**

IRIS AR Type: DX61		SLR: 08-029-107-08	Orig. Year: 2009	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	2,197,012.98	3,802,987.02	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Anchorage Area-wide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Fire Department Station 9 Personal Equipment Locker Installation (45784)**

IRIS AR Type: DX63		SLR: 08-029-108-07	Orig. Year: 2009	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	400.00	19,600.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Huffman/Ocean View (HD 31) Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Anchorage - Intersection and Traffic Safety Matching Program (45961)**

IRIS AR Type: DX64		SLR: 08-029-109-07	Orig. Year: 2009	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,919,595.19	80,404.81	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Loussac Library, Fire, Security and Lighting Upgrades (45969)**

IRIS AR Type: DX65		SLR: 08-029-110-32	Orig. Year: 2009	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	2,050,000.00	0.00	2,050,000.00	1,938,714.82	111,285.18	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Northeast Anchorage Traffic and Pedestrian Safety (45980)**

IRIS AR Type: DX66		SLR: 08-029-112-25	Orig. Year: 2009	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	72,485.59	87,514.41	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Muldoon (HD 19) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Pavement Rehab Matching Program (45987)**

IRIS AR Type: DX68		SLR: 08-029-113-20	Orig. Year: 2009	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,645,774.67	354,225.33	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Pedestrian Safety and Rehab Improvements Matching Program (45988)**

IRIS AR Type: DX69		SLR: 08-029-113-23	Orig. Year: 2009	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	999,006.52	993.48	0.00	

This project is complete and being reviewed for close-out and final payment.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Rogers Park Area Traffic and Pedestrian Safety (45995)**

IRIS AR Type: DX70		SLR: 08-029-114-26	Orig. Year: 2009	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	61,873.31	98,126.69	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Downtown/Rogers Park (HD 23) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Fairbanks North Star Borough - Road Service Area Projects (46085)**

IRIS AR Type: DX77		SLR: 08-029-123-27	Orig. Year: 2009	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,446,436.93	0.00	4,446,436.93	4,398,782.18	47,654.75	0.00	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	4,502,563.07	0.00	4,502,563.07	4,454,908.30	47,654.77	0.00	
Total:		0.00	0.00	0.00	8,949,000.00	0.00	8,949,000.00	8,853,690.48	95,309.52	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Denali/University (HD 8) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Igiugig - Rural Power Systems Upgrade (50383)**

IRIS AR Type: {08}		SLR: 90-431-102-2	Orig. Year: 2010	Term Year: 2016	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	110,000.00	0.00	110,000.00	106,130.20	0.00	3,869.80	

The project contains grant funds that will be expended upon receipt of billings from the recipient. Project awaiting conversion to IRIS.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Kodiak (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 37.05.317)

**Alaska Industrial Development & Export Authority - Ketchikan Shipyard Deferred Maintenance (49710)**

IRIS AR Type: D226		SLR: 10-043-009-27	Orig. Year: 2010	Term Year: 2017	Contact: John Springsteen (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	0.00	1,923,000.00	0.00	1,923,000.00	1,903,221.59	0.00	19,778.41	

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Industrial Development & Export Authority - Ketchikan Shipyard Deferred Maintenance (49710)**

IRIS AR Type: D226		SLR: 10-043-009-27	Orig. Year: 2010	Term Year: 2017	Contact: John Springsteen (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	77,000.00	0.00	77,000.00	77,000.00	0.00	0.00	
Total:		0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,980,221.59	0.00	19,778.41	

Review of final invoices underway to determine if all work is completed. This appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**NPR-A North Slope Borough - Arctic Fox Study to Include Prevalence and Incidence of Rabies and Other Related Disease in NPR-A (48327)**

IRIS AR Type: D255		SLR: 09-015-064-18	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	409,262.00	0.00	409,262.00	347,917.88	61,344.12	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

**NPR-A North Slope Borough - Police Officers for NPR-A Impacted Communities (48331)**

IRIS AR Type: D258		SLR: 09-015-064-31	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	1,354,712.00	0.00	1,354,712.00	1,109,551.32	245,160.68	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

**NPR-A North Slope Borough - Communications Systems Upgrade (48338)**

IRIS AR Type: D260		SLR: 09-015-065-09	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	427,050.23	4,572,949.77	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

**NPR-A North Slope Borough - Emerging Disease Surveillance Continuation of Wildlife Population Health Assessment in NPR-A (48339)**

IRIS AR Type: D261		SLR: 09-015-065-11	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	335,032.00	0.00	335,032.00	162,614.76	172,417.24	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Energy Authority - Renewable Energy Project Grants (AS 42.45.045) (47032)**

IRIS AR Type: D262		SLR: 90-150-022-3	Orig. Year: 2010	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	20,988,776.32	91,562.70	3,919,660.98

This project is on-going. The appropriation's term year will be extended to 2017. This is a Renewable Energy Fund grant.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Energy Authority Energy Projects (38950)**

IRIS AR Type: D263		SLR: 09-015-002-30	Orig. Year: 2010	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	14,474,362.65	1,016.40	5,524,620.95
1004	5007 / 1007 I/A Rcpts (Other)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	495,945.08	0.00	4,054.92
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	235,000.00	0.00	265,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	3,604,407.29	260,080.58	635,512.13
Total:		0.00	0.00	21,000,000.00	25,500,000.00	0.00	25,500,000.00	18,809,715.02	261,096.98	6,429,188.00

This project is on-going. Funds will be used for implementation of energy plans to address issues identified during statewide studies.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Community Block Grants (38946)**

IRIS AR Type: D264		SLR: 09-015-003-03	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,535,096.18	494,903.82	6,030,000.00	0.00	6,030,000.00	5,622,432.00	0.00	407,568.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	57,356.00	0.00	12,644.00
Total:		0.00	5,535,096.18	494,903.82	6,100,000.00	0.00	6,100,000.00	5,679,788.00	0.00	420,212.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Community Development and Assistance (38943)**

IRIS AR Type: D265		SLR: 09-015-003-05	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	186,508.10	413,491.90	600,000.00	0.00	600,000.00	186,508.10	0.00	413,491.90
1004	5007 / 1007 I/A Rcpts (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	862,822.86	444,177.14	1,307,000.00	0.00	1,307,000.00	769,383.28	0.00	537,616.72
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	430,000.00	0.00	430,000.00	399,947.69	0.00	30,052.31
Total:		0.00	1,049,330.96	1,157,669.04	2,637,000.00	0.00	2,637,000.00	1,355,839.07	0.00	1,281,160.93

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Grants Tracking System (47006)**

**IRIS AR Type: D266** SLR: 09-015-003-07 Orig. Year: 2010 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	255,000.00	0.00	255,000.00	223,620.70	15,364.44	16,014.86

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Anchorage - 100th Avenue Extension Phase II - Minnesota Drive to C Street (49822)**

**IRIS AR Type: D983** SLR: 10-043-062-15 Orig. Year: 2010 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	1,760,582.71	4,239,417.29	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - 13th Avenue Gateway Element Improvements (50160)**

**IRIS AR Type: D984** SLR: 10-043-062-22 Orig. Year: 2010 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	26,866.71	73,133.29	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - 42nd Avenue Traffic & Safety Improvements (49838)**

**IRIS AR Type: D986** SLR: 10-043-063-07 Orig. Year: 2010 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	5,545.88	244,454.12	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Abbott Loop Traffic Calming Improvements (50163)**

**IRIS AR Type: D989** SLR: 10-043-063-28 Orig. Year: 2010 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	120,000.00	0.00	120,000.00	44,613.39	75,386.61	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Anchorage Neighborhood Crime Watch - Community Action Policing (50509)**

IRIS AR Type: D991		SLR: 10-043-064-14	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	33,900.01	6,099.99	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Aquarian Charter School Emergency Lighting (50166)**

IRIS AR Type: D993		SLR: 10-043-064-21	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	16,013.95	3,986.05	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Bayshore Elementary School Interactive Whiteboards (50170)**

IRIS AR Type: D997		SLR: 10-043-065-11	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	61,000.00	0.00	61,000.00	58,420.38	2,579.62	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Reapprop to the Kasilof Regional Historical Association for protection of the dunes at the mouth of the Kasilof River - \$60.0 (50650)**

IRIS AR Type: DP13		SLR: 10-043-173-04	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1044	6044 / 1044 Debt Ret (Other)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	29,004.88	30,995.12	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:7/1/2010 End:6/30/2011      HD: Kenai Areawide (HD 33-35) Grant: Grants to Named Recipients (AS 37.05.316)

**Manley Hot Springs - Fire/Rescue/Public Safety Building (49984)**

IRIS AR Type: DP59		SLR: 10-043-111-04	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	73,100.00	76,900.00	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Interior Villages (HD 6) Grant: Unincorporated Grant (excluding matching grant) (AS 37.05)

### Capital Appropriation Status Report (1634)

**Reapprop to the unincorporated community of Tyonek for community projects, equipment, and improvements - \$90.0 (50626)**

IRIS AR Type: DP62		SLR: 10-043-168-16	Orig. Year: 2010	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	89,548.05	0.00	451.95

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2011    HD: Interior Villages (HD 6)    Grant: Unincorporated Grant (excluding matching grant) (AS 37.05).

**Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II (49836)**

IRIS AR Type: DY03		SLR: 10-043-084-09	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,098,124.01	401,875.99	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010    End:6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Traffic Calming and Pedestrian Safety (49846)**

IRIS AR Type: DY04		SLR: 10-043-084-16	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	17,379.31	332,620.69	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010    End:6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Tyson Elementary School Intercom/Bell /Clock System (50528)**

IRIS AR Type: DY10		SLR: 10-043-085-10	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	123,000.00	0.00	123,000.00	83,725.86	39,274.14	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010    End:6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Wendler Middle School Electric Sign (50280)**

IRIS AR Type: DY11		SLR: 10-043-085-17	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	27,000.00	0.00	27,000.00	2,275.00	24,725.00	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010    End:6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

### Capital Appropriation Status Report (1634)

**Anchorage - Wonder Park Elementary School Interactive Whiteboards (50289)**

IRIS AR Type: DY19		SLR: 10-043-086-20	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	99,250.00	0.00	99,250.00	91,262.84	7,987.16	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

**Bethel - New Bethel Police Station (49916)**

IRIS AR Type: DY22		SLR: 10-043-087-06	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,927,548.72	72,451.28	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Bethel (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Bristol Bay Borough - Port of Bristol Bay - Improvements Phase II (49909)**

IRIS AR Type: DY23		SLR: 10-043-087-11	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,463,227.86	536,772.14	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Bristol Bay/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05

**Delta Junction - EMS Rescue Squad Ambulance (49958)**

IRIS AR Type: DY26		SLR: 10-043-087-24	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	158,350.48	16,649.52	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Richardson/Glenn Highways (HD 12) Grant: Municipal Grant (excluding matching grant) (A

**Delta Junction - Solid Waste & Septage Cell (49972)**

IRIS AR Type: DY27		SLR: 10-043-087-30	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	875,000.00	0.00	875,000.00	695,538.26	179,461.74	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Richardson/Glenn Highways (HD 12) Grant: Municipal Grant (excluding matching grant) (A

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Elim - VPSO Housing (50300)**

IRIS AR Type: DY31		SLR: 10-043-088-29	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	17,552.00	82,448.00	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Bering Straits (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Fairbanks North Star Borough - Road Service Area Improvements (49791)**

IRIS AR Type: DY40		SLR: 10-043-090-23	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,770,334.81	229,665.19	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Fairbanks Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Gustavus - Remodel City Hall (50541)**

IRIS AR Type: DY46		SLR: 10-043-092-07	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	93,000.00	0.00	93,000.00	70,574.09	22,425.91	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS :

**Homer - Deep Water Dock Expansion, Phase 1 (50308)**

IRIS AR Type: DY47		SLR: 10-043-092-27	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Kenai Areawide (HD 33-35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

**Kenai - Kenai River Bluff Stabilization (50546)**

IRIS AR Type: DY53		SLR: 10-043-094-17	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	227,079.30	22,920.70	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Kenai Areawide (HD 33-35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

### Capital Appropriation Status Report (1634)

**Kenai Peninsula Borough - Nikiski Senior Center Construction (50548)**

<b>IRIS AR Type: DY54</b>		SLR: 10-043-094-26	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	997,106.64	2,893.36	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Kenai Areawide (HD 33-35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Ketchikan Gateway Borough - Ketchikan International Airport Facility Renovations and Reconstruction (49869)**

<b>IRIS AR Type: DY57</b>		SLR: 10-043-095-16	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	991,056.16	8,943.84	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Matanuska-Susitna Borough - Big Lake Service Area Road Upgrades (50319)**

<b>IRIS AR Type: DY59</b>		SLR: 10-043-096-22	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	20,530.31	29,469.69	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Matanuska-Susitna Borough - Horseshoe Lake Road Upgrade (49895)**

<b>IRIS AR Type: DY62</b>		SLR: 10-043-097-26	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	386,227.80	313,772.20	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Matanuska-Susitna Borough - Knik River Road Reconstruction (49884)**

<b>IRIS AR Type: DY64</b>		SLR: 10-043-098-18	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,100,000.00	0.00	2,100,000.00	1,992,663.40	107,336.60	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Matanuska-Susitna Borough - New Generator and Switchgear for Swanson Elementary School (50598)**

IRIS AR Type: DY65		SLR: 10-043-099-12	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	13,100.00	36,900.00	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

**Matanuska-Susitna Borough - Parks Highway Connector Improvements (49987)**

IRIS AR Type: DY66		SLR: 10-043-099-21	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	624,554.24	1,375,445.76	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

**Matanuska-Susitna Borough - Port MacKenzie Expansion (50555)**

IRIS AR Type: DY67		SLR: 10-043-099-24	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	724,090.77	25,909.23	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

**Matanuska-Susitna Borough - Rail Extension to Port MacKenzie from the Alaska Railroad Main Line (50557)**

IRIS AR Type: DY68		SLR: 10-043-099-27	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	34,049,987.14	950,012.86	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

**Matanuska-Susitna Borough - Talkeetna Service Area Equipment (50343)**

IRIS AR Type: DY71		SLR: 10-043-100-25	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	40,472.65	9,527.35	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**North Slope Borough - Fire Station Deferred Maintenance and Safety Equipment (49907)**

<b>IRIS AR Type: DY78</b>		SLR: 10-043-102-31	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	342,500.00	0.00	342,500.00	198,930.12	143,569.88	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**North Slope Borough - Search and Rescue Public Safety Equipment (49908)**

<b>IRIS AR Type: DY79</b>		SLR: 10-043-103-07	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	398,122.38	101,877.62	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Thorne Bay - Community Roads Repair and Resurface (50375)**

<b>IRIS AR Type: DY92</b>		SLR: 10-043-107-18	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	121,860.50	28,139.50	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Ketchikan (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Unalakleet - Erosion Control (50575)**

<b>IRIS AR Type: DY94</b>		SLR: 10-043-107-26	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,741,000.00	0.00	1,741,000.00	72,140.00	1,668,860.00	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Bering Straits (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Centennial Park Upgrades, Repairs and Improvements (49980)**

<b>IRIS AR Type: DZ08</b>		SLR: 10-043-067-11	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	470,536.00	29,464.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Crime Scene Investigation Vehicle (49888)**

<b>IRIS AR Type: DZ18</b>		SLR: 10-043-069-12	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	410,000.00	0.00	410,000.00	403,596.14	6,403.86	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32)      Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Fire Station #9 Remodel (49861)**

<b>IRIS AR Type: DZ27</b>		SLR: 10-043-070-26	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	2,137,290.40	2,862,709.60	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32)      Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive (49820)**

<b>IRIS AR Type: DZ32</b>		SLR: 10-043-071-20	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,177,864.63	822,135.37	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32)      Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Inlet View Elementary School Outdoor Running Track (50206)**

<b>IRIS AR Type: DZ39</b>		SLR: 10-043-072-21	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	24,000.00	0.00	24,000.00	19,465.53	4,534.47	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32)      Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Intersection Safety and Congestion Relief Matching Program (49818)**

<b>IRIS AR Type: DZ40</b>		SLR: 10-043-072-27	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,774,822.04	225,177.96	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32)      Grant: Municipal Grant (excluding matching grant) (AS 37)

### Capital Appropriation Status Report (1634)

**Anchorage - King Career Center Refrigeration and Freezer Replacements (50211)**

<b>IRIS AR Type: DZ44</b>		SLR: 10-043-073-22	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	46,786.12	3,213.88	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Klatt Elementary School Sound System (50215)**

<b>IRIS AR Type: DZ46</b>		SLR: 10-043-074-05	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	18,722.85	11,277.15	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Mount Spurr Elementary School Classroom Space Renovations (50226)**

<b>IRIS AR Type: DZ57</b>		SLR: 10-043-076-07	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,000.00	0.00	35,000.00	31,571.72	3,428.28	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Mountain View and Russian Jack Park Vandalism Prevention Program (50227)**

<b>IRIS AR Type: DZ58</b>		SLR: 10-043-076-15	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	49,436.01	563.99	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Mountain View Elementary School Communication Closet Ventilation (Rm 38) (50522)**

<b>IRIS AR Type: DZ61</b>		SLR: 10-043-076-30	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	28,431.39	21,568.61	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Muldoon Community Park (49783)**

IRIS AR Type: DZ64		SLR: 10-043-077-10	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	20,000.00	980,000.00	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Northern Lights Boulevard Bike Pathway Rehabilitation - Lake Otis Parkway to Seward Highway (49847)**

IRIS AR Type: DZ72		SLR: 10-043-078-04	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	93,509.95	56,490.05	0.00	

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Nunaka Valley Park Facility Improvement Plan (50242)**

IRIS AR Type: DZ77		SLR: 10-043-079-03	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	1,450.00	48,550.00	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Pavement Rehab Matching Program (49816)**

IRIS AR Type: DZ82		SLR: 10-043-079-26	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,340,500.00	0.00	5,340,500.00	4,335,830.64	1,004,669.36	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Pedestrian Safety and Rehabilitation Matching Program (49819)**

IRIS AR Type: DZ83		SLR: 10-043-079-29	Orig. Year: 2010	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	997,600.00	2,400.00	0.00	

This project is complete and being reviewed for close-out and final payment.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

### Capital Appropriation Status Report (1634)

**Anchorage - Russian Jack Elementary School - Playground Equipment (50254)**

<b>IRIS AR Type: DZ87</b>		SLR: 10-043-081-04	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	7,892.00	2,108.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Russian Jack Springs Park (49786)**

<b>IRIS AR Type: DZ88</b>		SLR: 10-043-081-08	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	296,203.03	3,796.97	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Steller Secondary School Water Heater Replacement (50269)**

<b>IRIS AR Type: DZ99</b>		SLR: 10-043-083-07	Orig. Year: 2010	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000.00	0.00	12,000.00	9,182.00	2,818.00	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Cooperating Technical Partners (CTP) Program (49763)**

<b>IRIS AR Type: D11A</b>		SLR: 10-043-021-23	Orig. Year: 2011	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	50,000.00	25,000.00	75,000.00	0.00	75,000.00	50,000.00	0.00	25,000.00

Federal funding for this appropriation was not received by the Department. This project will be terminated.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010 End:6/30/2014      HD: Statewide (HD 1-40) Grant: Not Applicable

**Destination Tourism Marketing Campaign (53846)**

<b>IRIS AR Type: D215</b>		SLR: 11-005-153-14	Orig. Year: 2011	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	11,699,952.19	300,000.00	47.81

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended in the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5      Begin:5/17/2011 End:7/1/2016      HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Energy Authority - Railbelt Large Scale Hydro Planning, Design and Permitting (49730)**

IRIS AR Type: D228		SLR: 10-043-019-16	Orig. Year: 2011	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,927,934.58	477.62	71,587.80	

This project is on-going. The appropriation's term year will be extended to 2017.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Southcentral Areawide (HD 12-35)    Grant: Not Applicable

**Alaska Energy Authority - Renewable Energy Round Three Grants (50682)**

IRIS AR Type: D229		SLR: 10-043-019-20	Orig. Year: 2011	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	15,421,091.76	5,281,195.66	4,297,712.58	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Visitors Statistics Program (48902)**

IRIS AR Type: D230		SLR: 10-043-019-23	Orig. Year: 2011	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	499,790.00	0.00	210.00	

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended in the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Community and Regional Affairs System Replacement and Consolidation (48815)**

IRIS AR Type: D232		SLR: 10-043-019-27	Orig. Year: 2011	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	326,000.00	0.00	326,000.00	187,463.66	0.00	138,536.34	

The project is on-going. The appropriation's term year will be extended to 2017. The project has reached the State Assessor and RUBA database phase, and will improve staff efficiency and public access to community data.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Community Planning Grant - Atmautluak (49754)**

IRIS AR Type: D234		SLR: 10-043-020-07	Orig. Year: 2011	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	8,765.60	141,234.40	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Bethel (HD 38)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Community Planning Grant - Kipnuk (49755)**

IRIS AR Type: D235		SLR: 10-043-020-09	Orig. Year: 2011	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	46,740.79	103,259.21	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Bethel (HD 38)    Grant: Not Applicable

**Hazard Impact Assessment Mini-Grant - Elim (49753)**

IRIS AR Type: D236		SLR: 10-043-020-11	Orig. Year: 2011	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	41,515.19	0.00	8,484.81

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Hazard Impact Assessment Mini-Grant - Nightmute (49752)**

IRIS AR Type: D238		SLR: 10-043-020-16	Orig. Year: 2011	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	1,477.50	0.00	48,522.50

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Bethel (HD 38)    Grant: Not Applicable

**Alternative Energy and Energy Efficiency (49735)**

IRIS AR Type: D240		SLR: 10-043-020-24	Orig. Year: 2011	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	1,419,268.84	727,845.99	2,852,885.17
1004	5140 / 1140 AIDEA Div (UGF)	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	2,000,000.00	0.00	1,000,000.00
Total:		0.00	3,000,000.00	5,000,000.00	8,000,000.00	0.00	8,000,000.00	3,419,268.84	727,845.99	3,852,885.17

This project is on-going. The appropriation's term year will be extended to 2017.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Bulk Fuel Upgrades (49734)**

IRIS AR Type: D241		SLR: 10-043-020-27	Orig. Year: 2011	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Bulk Fuel Upgrades (49734)</b>										
<b>IRIS AR Type: D241</b>										
SLR: 10-043-020-27 Orig. Year: 2011 Term Year: 2017 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	923,081.74	0.00	76,918.26
Total:		0.00	1,000,000.00	4,000,000.00	5,000,000.00	0.00	5,000,000.00	923,081.74	0.00	4,076,918.26

This project is on-going. Federal receipts for project activities is received from the Denali Commission. The appropriation's term year will be extended to 2017.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Rural Power System Upgrades (49720)</b>										
<b>IRIS AR Type: D242</b>										
SLR: 10-043-020-29 Orig. Year: 2011 Term Year: 2017 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	729,500.94	172,438.46	6,098,060.60
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	1,999,279.38	0.00	720.62
Total:		0.00	2,000,000.00	7,000,000.00	9,000,000.00	0.00	9,000,000.00	2,728,780.32	172,438.46	6,098,781.22

This project is on-going. The appropriation's term year will be extended to 2017.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Statewide Energy Plan Development (49736)</b>										
<b>IRIS AR Type: D243</b>										
SLR: 10-043-020-33 Orig. Year: 2011 Term Year: 2017 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,882,275.08	79,808.12	37,916.80

This project is on-going. Funds will be used for implementation of energy plans to address issues identified during statewide studies.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Community Development Block Grants (49721)</b>										
<b>IRIS AR Type: D244</b>										
SLR: 10-043-021-06 Orig. Year: 2011 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,984,813.65	143,617.35	3,135,773.00	0.00	3,135,773.00	3,032,157.60	0.00	103,615.40
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	70,000.00	7,432.00	62,658.00	62,658.00	0.00	0.00
Total:		0.00	2,984,813.65	143,617.35	3,205,773.00	7,432.00	3,198,431.00	3,094,815.60	0.00	103,615.40

This project is on-going. Authorization is adjusted as funding is awarded. The appropriation's term year has been extended to 2017.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Alaska Sustainable Salmon Fund Program (49759)</b>										
<b>IRIS AR Type: D245</b>										
SLR: 10-043-021-13 Orig. Year: 2011 Term Year: 2016 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5007 / 1007 I/A Rcpts (Other)	0.00	977,921.30	52,078.70	1,030,000.00	0.00	1,030,000.00	977,921.30	0.00	52,078.70

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Sustainable Salmon Fund Program (49759)**

IRIS AR Type: D245		SLR: 10-043-021-13	Orig. Year: 2011	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:		0.00	977,921.30	52,078.70	1,030,000.00	0.00	1,030,000.00	977,921.30	0.00	52,078.70

This project is complete and closed.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Coastal Impact Assistance Program (CIAP) Administration (49762)**

IRIS AR Type: D246		SLR: 10-043-021-15	Orig. Year: 2011	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5007 / 1007 I/A Rcpts (Other)	0.00	0.00	148,500.00	148,500.00	0.00	148,500.00	0.00	0.00	148,500.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
Total:		0.00	0.00	153,500.00	153,500.00	0.00	153,500.00	0.00	0.00	153,500.00

This project is on-going. The CIAP program terms on 12/31/16.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Coastal Zone Management Program Grant Administration (49758)**

IRIS AR Type: D247		SLR: 10-043-021-18	Orig. Year: 2011	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5007 / 1007 I/A Rcpts (Other)	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	679,435.78	315,564.22	995,000.00	0.00	995,000.00	679,435.68	0.00	315,564.32
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	120,000.00	0.00	120,000.00	79,405.00	0.00	40,595.00
Total:		0.00	684,435.78	315,564.22	1,120,000.00	0.00	1,120,000.00	763,840.68	0.00	356,159.32

Remaining funding will not be collected. This project will be terminated and unspent funds will lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Community Mapping Program (49760)**

IRIS AR Type: D248		SLR: 10-043-021-21	Orig. Year: 2011	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	88,000.00	0.00	88,000.00	0.00	0.00	88,000.00
Total:		0.00	0.00	350,000.00	438,000.00	0.00	438,000.00	0.00	0.00	438,000.00

Funding for this appropriation was not received directly by the Department. This project will be terminated and unspent funds will lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Floodplain & Erosion Management Program (49761)**

IRIS AR Type: D249		SLR: 10-043-021-26	Orig. Year: 2011	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	
Total:		0.00	0.00	300,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00	

Funding for this appropriation was not received directly by the Department. This project will be terminated and unspent funds will lapse.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**North Slope Borough - North Slope Borough Volunteer Search and Rescue (49776)**

IRIS AR Type: D252		SLR: 10-043-160-08	Orig. Year: 2011	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,150.21	849.79	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2014    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

**National Petroleum Reserve - Special Revenue Fund (50610)**

IRIS AR Type: D253		SLR: 10-043-160-10	Orig. Year: 2011	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	14,634,516.00	0.00	14,634,516.00	11,743,667.63	2,818,496.46	72,351.91	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2015    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Reapprop to DCCED for the Fairbanks North Star Borough for Pioneer Museum at Pioneer Park- Est \$107.1 (53907)**

IRIS AR Type: D972		SLR: 11-005-168-23	Orig. Year: 2011	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	107,107.45	0.00	107,107.45	106,063.97	1,043.48	0.00	

This project is complete and closed. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5      Begin:6/30/2011    End:6/30/2016    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0

**Reapprop to DCCED for Mat-Su Borough for Point MacKenzie port development and rail line improvements - Est \$1,586.2 (53916)**

IRIS AR Type: D974		SLR: 11-005-170-23	Orig. Year: 2011	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1012	6012 / 1012 Rail Enrgy (UGF)	0.00	0.00	0.00	1,568,477.06	0.00	1,568,477.06	433,749.96	1,134,727.10	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5      Begin:6/30/2011    End:6/30/2016    HD: Matsu Areawide (HD 13-16)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.1

### Capital Appropriation Status Report (1634)

<b>Reapprop to DCCED for City of Wasilla for street and road improvements (53918)</b>										
<b>IRIS AR Type: D975</b>										
SLR: 11-005-171-04 Orig. Year: 2011 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	567,464.50	0.00	567,464.50	564,596.09	2,868.41	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5 Begin:6/30/2011 End:6/30/2016 HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

<b>Reapprop to DCCED for Mat-Su Borough for Parks Hwy Frontage Road and intersection improvements- Est \$2,000.0 (53919)</b>										
<b>IRIS AR Type: D976</b>										
SLR: 11-005-171-08 Orig. Year: 2011 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	699,913.21	1,300,086.79	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5 Begin:6/30/2011 End:6/30/2016 HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

<b>Reapprop to DCCED for Municipality of Anchorage for U-Med District Plan, parking utilization study - Est \$500.0 (53922)</b>										
<b>IRIS AR Type: D977</b>										
SLR: 11-005-172-26 Orig. Year: 2011 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	491,866.23	8,133.77	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5 Begin:6/30/2011 End:6/30/2016 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

<b>Reapprop to DCCED for Municipality of Anchorage for Kincaid Park - Est \$500.0 (53925)</b>										
<b>IRIS AR Type: D978</b>										
SLR: 11-005-173-21 Orig. Year: 2011 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	496,012.35	3,987.65	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5 Begin:6/30/2011 End:6/30/2016 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

<b>Reapprop to DCCED for City of Kenai for Kenai industrial park development - Est \$761.6 (53926)</b>										
<b>IRIS AR Type: D979</b>										
SLR: 11-005-173-30 Orig. Year: 2011 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	761,650.00	0.00	761,650.00	724,312.82	37,337.18	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5 Begin:6/30/2011 End:6/30/2016 HD: Kenai Areawide (HD 33-35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop to DCCED for Seward for construction of water storage tank restrooms at Seward harbor area - Est \$1,992.0 (53934)**

IRIS AR Type: D981		SLR: 11-005-175-21	Orig. Year: 2011	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,991,999.99	0.00	1,991,999.99	915,859.71	1,076,140.28	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5      Begin:6/30/2011    End:6/30/2016    HD: Homer/Seward (HD 35)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Reapprop to DCCED for Delta-Greely School District for the school district wood chip heating system project - Est \$800.0 (53913)**

IRIS AR Type: DH47		SLR: 11-005-170-01	Orig. Year: 2011	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	723,268.74	0.00	76,731.26	

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5      Begin:6/30/2011    End:6/30/2016    HD: Richardson/Glenn Highways (HD 12)    Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to DCCED for Kenai Peninsula Economic Development for the Kenai Peninsula Construction Academy - NTE \$125.0 (53927)**

IRIS AR Type: DH48		SLR: 11-005-174-05	Orig. Year: 2011	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	122,085.88	2,914.12	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5      Begin:6/30/2011    End:6/30/2016    HD: Kenai Areawide (HD 33-35)    Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to DCCED for Friends of Jesse Lee Home stabilization project - Est \$2,000.0 (53936)**

IRIS AR Type: DH49		SLR: 11-005-176-02	Orig. Year: 2011	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,829,560.27	170,439.73	0.00	

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB46 Ch.5      Begin:6/30/2011    End:6/30/2016    HD: Homer/Seward (HD 35)    Grant: Grants to Named Recipients (AS 37.05.316)

**Swim Like A Fish Foundation - Drowning Prevention Public Education Program (50493)**

IRIS AR Type: DP03		SLR: 10-043-142-26	Orig. Year: 2011	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	124,992.10	0.00	7.90	

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2015    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**United Human Services of Southeast Alaska - Non-profit Center (50152)**

<b>IRIS AR Type: DP05</b>		SLR: 10-043-143-25	Orig. Year: 2011	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	120,000.00	0.00	120,000.00	40,217.22	79,782.78	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Juneau Areawide (HD 3-4)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Museum at Rasmuson Center - Major Maintenance Project (49977)**

<b>IRIS AR Type: DP09</b>		SLR: 10-043-149-16	Orig. Year: 2011	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1207	6207 / 1207 Cr Shp Imp (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,933,914.39	66,085.61	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Hospice, Inc. dba Hospice of Anchorage - Safety and Comfort Renovations to Hospice Center (50443)**

<b>IRIS AR Type: DQ63</b>		SLR: 10-043-119-30	Orig. Year: 2011	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	16,682.32	8,317.68	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project (50456)**

<b>IRIS AR Type: DQ69</b>		SLR: 10-043-126-28	Orig. Year: 2011	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,188,126.60	811,873.40	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project (49813)**

<b>IRIS AR Type: DQ73</b>		SLR: 10-043-128-21	Orig. Year: 2011	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	99,225.22	50,774.78	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Fairbanks Areawide (HD 7-11)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Interior Alaska Center for Non-Violent Living - Video and Audio Conferencing System Purchase (50472)**

<b>IRIS AR Type: DQ84</b>		SLR: 10-043-133-25	Orig. Year: 2011	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	18,000.00	0.00	18,000.00	0.00	18,000.00	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Fairbanks Areawide (HD 7-11)    Grant: Grants to Named Recipients (AS 37.05.316)

**Newtok Traditional Council - Newtok Evacuation Shelter and Access Road (48906)**

<b>IRIS AR Type: DQ89</b>		SLR: 10-043-137-26	Orig. Year: 2011	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,572,621.58	427,378.42	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Bethel (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

**Sitka - Commercial Passenger Vessel Facilities and Visitor Improvements (50672)**

<b>IRIS AR Type: DX08</b>		SLR: 10-043-150-31	Orig. Year: 2011	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	2,424,195.17	2,075,804.83	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Municipal Grant (excluding matching grant) (AS 3)

**Wrangell - Commercial Passenger Vessel Facility (49053)**

<b>IRIS AR Type: DX10</b>		SLR: 10-043-151-16	Orig. Year: 2011	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	1,076,753.11	173,246.89	0.00	
1207	6207 / 1207 Cr Shp Imp (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,722,815.00	277,185.00	0.00	
Total:		0.00	0.00	0.00	3,250,000.00	0.00	3,250,000.00	2,799,568.11	450,431.89	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Municipal Grant (excluding matching grant) (AS 3)

### Capital Appropriation Status Report (1634)

<b>Alaska Industrial Development &amp; Export Authority - Ketchikan Shipyard Improvements (55154)</b>										
<b>IRIS AR Type: {01}</b>										
SLR: 11-005-003-32 Orig. Year: 2012 Term Year: 2017 Contact: John Springsteen (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,667,660.61	252,089.81	80,249.58

This project is on-going. Remaining funding will be used for a gas distribution project in the assembly hall and steel shop. This appropriation's term year has been extended to 2017. Project awaiting conversion to IRIS.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Ketchikan (HD 1) Grant: Not Applicable

<b>Reapprop to Alaska Railroad Corp for Tanana River bridge access - Est \$40,000.0 (56151)</b>										
<b>IRIS AR Type: D095</b>										
SLR: 12-017-182-27 Orig. Year: 2012 Term Year: 2016 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	36,488,328.00	504,938.00	3,006,734.00

A request to reallocate \$1.6 million to PTC has been submitted. All funds will be drawn to support project expenditures before June 2016.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin:6/30/2012 End:6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

<b>Reapprop to Alaska Energy Authority for Railbelt-wide Detailed Transmission Line Plan and Extension of Intertie to Point MacKenzie (52527)</b>										
<b>IRIS AR Type: D098</b>										
SLR: 12-005-013-14 Orig. Year: 2012 Term Year: 2017 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1012	6012 / 1012 Rail Enrgy (UGF)	0.00	0.00	0.00	8,160,564.92	0.00	8,160,564.92	0.00	0.00	8,160,564.92

This project is on-going. An updated transmission plan is estimated to be complete by April 2016, after which design work may begin.

ABS project information from Final FY12 HB 307 Supplemental Begin:3/15/2012 End:6/30/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

<b>Reapprop for Coastal Impact Assistance Program (54486)</b>										
<b>IRIS AR Type: D099</b>										
SLR: 12-005-013-25 Orig. Year: 2012 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,533,006.00	2,533,006.00	0.00	2,533,006.00	0.00	0.00	2,533,006.00

This project contains grant funds that will be expended upon receipt of billings from the recipient. The CIAP program sunsets 12/31/2016.

ABS project information from Final FY12 HB 307 Supplemental Begin:3/15/2012 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Reapprop for Coastal Impact Assistance Program (54486)</b>										
<b>IRIS AR Type: D100</b>										
SLR: 12-005-013-26 Orig. Year: 2012 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	984,395.00	984,395.00	0.00	984,395.00	0.00	0.00	984,395.00

This project contains grant funds that will be expended upon receipt of billings from the recipient. The CIAP program sunsets 12/31/2016.

ABS project information from Final FY12 HB 307 Supplemental Begin:3/15/2012 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

<b>Reapprop for Coastal Impact Assistance Program (54486)</b>										
<b>IRIS AR Type: D101</b>										
SLR: 12-005-013-27 Orig. Year: 2012 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	900,468.00	900,468.00	0.00	900,468.00	0.00	0.00	900,468.00

This project contains grant funds that will be expended upon receipt of billings from the recipient. The CIAP program sunsets 12/31/2016.

ABS project information from Final FY12 HB 307 Supplemental Begin:3/15/2012 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Reapprop for Coastal Impact Assistance Program (54486)</b>										
<b>IRIS AR Type: D102</b>										
SLR: 12-005-013-28 Orig. Year: 2012 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	200,027.00	200,027.00	0.00	200,027.00	0.00	0.00	200,027.00

This project contains grant funds that will be expended upon receipt of billings from the recipient. The CIAP program sunsets 12/31/2016.

ABS project information from Final FY12 HB 307 Supplemental Begin:3/15/2012 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Reapprop for Coastal Impact Assistance Program (54486)</b>										
<b>IRIS AR Type: D103</b>										
SLR: 12-005-013-29 Orig. Year: 2012 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	83,002.00	83,002.00	0.00	83,002.00	0.00	0.00	83,002.00

This project contains grant funds that will be expended upon receipt of billings from the recipient. The CIAP program sunsets 12/31/2016.

ABS project information from Final FY12 HB 307 Supplemental Begin:3/15/2012 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Reapprop for Coastal Impact Assistance Program (54486)</b>										
<b>IRIS AR Type: D104</b>										
SLR: 12-005-013-30 Orig. Year: 2012 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	29,617.00	29,617.00	0.00	29,617.00	0.00	0.00	29,617.00

This project contains grant funds that will be expended upon receipt of billings from the recipient. The CIAP program sunsets 12/31/2016.

ABS project information from Final FY12 HB 307 Supplemental Begin:3/15/2012 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Reapprop for Coastal Impact Assistance Program (54486)</b>										
<b>IRIS AR Type: D105</b>										
SLR: 12-005-013-31 Orig. Year: 2012 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,067.00	15,067.00	0.00	15,067.00	0.00	0.00	15,067.00

This project contains grant funds that will be expended upon receipt of billings from the recipient. The CIAP program sunsets 12/31/2016.

ABS project information from Final FY12 HB 307 Supplemental Begin:3/15/2012 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Reapprop for Coastal Impact Assistance Program (54486)**

IRIS AR Type: D107		SLR: 12-005-014-04	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	26,625.00	26,625.00	0.00	26,625.00	0.00	0.00	26,625.00	

This project is closed. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 HB 307 Supplemental Begin:3/15/2012 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop for Coastal Impact Assistance Program (54486)**

IRIS AR Type: D108		SLR: 12-005-014-05	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,074.00	12,074.00	0.00	12,074.00	0.00	0.00	12,074.00	

This project contains grant funds will be expended upon receipt of billings from the recipient. The term year has been extended.

ABS project information from Final FY12 HB 307 Supplemental Begin:3/15/2012 End:6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Community Service Block Grants (Rural CAP) (52155)**

IRIS AR Type: D110		SLR: 11-005-004-12	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,630,144.00	369,856.00	3,000,000.00	0.00	3,000,000.00	2,630,144.00	0.00	369,856.00	

This project contains grant funds that will be expended upon receipt of billings from the recipient. The term year has been extended.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Statewide (HD 1-40) Grant: State Grants (such as "DEC's water/sewer grants")

**Community Development Block Grants (52031)**

IRIS AR Type: D111		SLR: 11-005-004-10	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	959,223.68	2,540,776.32	3,505,815.49	0.00	3,505,815.49	1,155,861.12	1,314,557.37	1,035,397.00	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	65,184.51	0.00	65,184.51	64,819.20	0.00	365.31	
Total:		0.00	959,223.68	2,540,776.32	3,571,000.00	0.00	3,571,000.00	1,220,680.32	1,314,557.37	1,035,762.31	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The term year has been extended.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Sustainable Salmon Fund Program (52157)**

IRIS AR Type: D112		SLR: 11-005-004-17	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	1,030,000.00	1,030,000.00	0.00	1,030,000.00	0.00	0.00	1,030,000.00	

This project is closed. Remaining funds were returned to ADF&G through RSA close-out.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Coastal Impact Assistance Program (CIAP) Administration (53635)**

IRIS AR Type: D113		SLR: 11-005-004-19	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	1,810,200.00	1,810,200.00	0.00	1,810,200.00	0.00	0.00	1,810,200.00

This project is on-going. CIAP funds will term 12/31/16.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Coastal Zone Management Program Grant Administration (53634)**

IRIS AR Type: D114		SLR: 11-005-004-22	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	120,000.00	0.00	120,000.00	0.00	0.00	120,000.00
Total:		0.00	0.00	1,000,000.00	1,120,000.00	0.00	1,120,000.00	0.00	0.00	1,120,000.00

Funding for this appropriation was not received directly by the Department. This project will be terminated.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperating Technical Partners (CTP) Program (52160)**

IRIS AR Type: D115		SLR: 11-005-004-25	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00

Federal funding for this appropriation was not received by the Department. This project will be terminated.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Floodplain & Erosion Management Program (52158)**

IRIS AR Type: D116		SLR: 11-005-004-28	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
Total:		0.00	0.00	300,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

Federal funding for this appropriation was not received by the Department. This project will be terminated.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Hazard Mitigation Assistance Grants (52479)**

IRIS AR Type: D117		SLR: 11-005-004-31	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	

Funding for this appropriation was not received by the Department. This project will be terminated.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Alaska Energy Authority - Susitna Hydroelectric Energy Plan (45811)**

IRIS AR Type: D120		SLR: 11-005-127-10	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1012	6012 / 1012 Rail Enrgy (UGF)	0.00	0.00	0.00	65,700,000.00	0.00	65,700,000.00	64,914,632.79	375,305.71	410,061.50	

Administrative Order 271 stopped all nondiscretionary spending on this project. OMB authorized limited expenditure of appropriated funds to bring the project to the next FERC licensing milestone. Funds will be completely expended by the end of FY2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Alaska Energy Plan Implementation (52507)**

IRIS AR Type: D121		SLR: 11-005-127-15	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	694,064.06	32,044.05	273,891.89	

This project is on-going. Funds will be used for implementation of energy plans to address issues identified during statewide studies.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Bulk Fuel Upgrades (52506)**

IRIS AR Type: D122		SLR: 11-005-127-17	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,365,167.82	1,474,182.96	160,649.22	
	<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>1,365,167.82</b>	<b>1,474,182.96</b>	<b>2,160,649.22</b>	

This project is on-going. The appropriation's term year will be extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Rural Power System Upgrades (52498)**

IRIS AR Type: D124		SLR: 11-005-127-21	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00	

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Rural Power System Upgrades (52498)</b>										
<b>IRIS AR Type: D124</b>										
SLR: 11-005-127-21 Orig. Year: 2012 Term Year: 2017 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	5,555,656.82	9.00	444,334.18
Total:		0.00	0.00	4,000,000.00	10,000,000.00	0.00	10,000,000.00	5,555,656.82	9.00	4,444,334.18

This project is on-going. The appropriation's term year will be extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>G&amp;K, Inc. - Cold Bay Electric Utility Wind Energy Project (52532)</b>										
<b>IRIS AR Type: D129</b>										
SLR: 11-005-128-12 Orig. Year: 2012 Term Year: 2017 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	99,075.00	0.00	99,075.00	57,591.91	41,483.09	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Bristol Bay/Aleutians (HD 37) Grant: State Grants (such as "DEC's water/sewer grants")

<b>Kootznoowoo, Inc. - Thayer Lake Hydroelectric Project (52534)</b>										
<b>IRIS AR Type: D131</b>										
SLR: 11-005-128-19 Orig. Year: 2012 Term Year: 2017 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	1,060,500.00	0.00	1,060,500.00	824,950.77	235,549.23	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Cordova/Southeast Islands (HD 5) Grant: State Grants (such as "DEC's water/sewer grant")

<b>TDX Power, Inc. - Bethel Renewable Energy Project (52536)</b>										
<b>IRIS AR Type: D133</b>										
SLR: 11-005-128-26 Orig. Year: 2012 Term Year: 2017 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	213,690.00	0.00	213,690.00	54,501.10	159,188.90	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Bethel (HD 38) Grant: State Grants (such as "DEC's water/sewer grants")

<b>Lake &amp; Peninsula Borough - Port Heiden Wind Turbine Project (52539)</b>										
<b>IRIS AR Type: D135</b>										
SLR: 11-005-129-06 Orig. Year: 2012 Term Year: 2017 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This grant is under review for cancellation. If cancelled, funds may lapse to the Renewable Energy Fund and become available for reallocation to future projects. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: North/West Areawide (HD 39-40) Grant: State Grants (such as "DEC's water/sewer grants")

### Capital Appropriation Status Report (1634)

**Tenakee Springs - Indian River Hydroelectric Project (52543)**

IRIS AR Type: D139		SLR: 11-005-129-20	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	203,000.00	0.00	203,000.00	190,007.54	12,992.46	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Cordova/Southeast Islands (HD 5)    Grant: State Grants (such as "DEC's water/sewer grant")

**University of Alaska Center for Energy and Power - Organic Rankine Cycle Field Testing (52544)**

IRIS AR Type: D140		SLR: 11-005-129-23	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	472,787.00	0.00	472,787.00	472,787.00	0.00	0.00

This project is complete. The remaining authorization will lapse to the Renewable Energy Fund at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Interior Villages (HD 6)    Grant: State Grants (such as "DEC's water/sewer grants")

**Lake & Peninsula Borough - Wood Boilers (52545)**

IRIS AR Type: D141		SLR: 11-005-129-27	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	369,900.00	0.00	369,900.00	203,421.41	46,578.59	119,900.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Kodiak (HD 36)    Grant: State Grants (such as "DEC's water/sewer grants")

**Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project (52546)**

IRIS AR Type: D142		SLR: 11-005-129-29	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	277,000.00	0.00	277,000.00	170,564.48	106,435.52	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Interior Villages (HD 6)    Grant: State Grants (such as "DEC's water/sewer grants")

**Napaskiak Electric Utility - Wind Power and Heat Recovery (52548)**

IRIS AR Type: D144		SLR: 11-005-130-05	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	61,225.00	0.00	61,225.00	44,439.35	16,785.65	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Bethel (HD 38)    Grant: State Grants (such as "DEC's water/sewer grants")

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Village Electric Cooperative - St. Marys/Pitkas Point Wind Construction (52549)**

IRIS AR Type: D145		SLR: 11-005-130-08	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	275,554.00	0.00	275,554.00	180,241.00	95,313.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Bering Straits (HD 39)    Grant: State Grants (such as "DEC's water/sewer grants")

**Chugach Electric Association, Inc. - Transmission to Renewable Energy Resources (52551)**

IRIS AR Type: D147		SLR: 11-005-130-15	Orig. Year: 2012	Term Year: 2016	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00	

This project was cancelled in FY2015, and funds lapsed to the Renewable Energy Fund. This appropriation will terminate in FY2016.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Homer/Seward (HD 35)    Grant: State Grants (such as "DEC's water/sewer grants")

**Lime Village Traditional Council - Photovoltaic System Retrofit (52553)**

IRIS AR Type: D149		SLR: 11-005-130-24	Orig. Year: 2012	Term Year: 2016	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	

This project was cancelled in FY2015, and funds lapsed to the Renewable Energy Fund. This appropriation will terminate in FY2016.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Interior Villages (HD 6)    Grant: State Grants (such as "DEC's water/sewer grants")

**Craig - Biomass Fuel Dryer Project (52554)**

IRIS AR Type: D150		SLR: 11-005-130-27	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	350,000.00	0.00	0.00	

This project is complete and being reviewed for close-out and final deliverables. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Cordova/Southeast Islands (HD 5)    Grant: State Grants (such as "DEC's water/sewer grant")

**Independence Power, LLC - Fourth of July Creek Hydroelectric Project (51900)**

IRIS AR Type: D151		SLR: 11-005-130-29	Orig. Year: 2012	Term Year: 2016	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	136,500.00	0.00	136,500.00	0.00	0.00	136,500.00	

This project was cancelled in FY2015, and funds lapsed to the Renewable Energy Fund. This appropriation will terminate in FY2016.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Homer/Seward (HD 35)    Grant: State Grants (such as "DEC's water/sewer grants")

### Capital Appropriation Status Report (1634)

**Alaska Village Electric Cooperative, Inc. - Stebbins Wind Feasibility (51903)**

IRIS AR Type: D154		SLR: 11-005-131-07	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	137,750.00	0.00	137,750.00	137,750.00	0.00	0.00	

This project is complete and being reviewed for close-out and final deliverables. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Bering Straits (HD 39)    Grant: State Grants (such as "DEC's water/sewer grants")

**Elfin Cove - Hydroelectric Project (51904)**

IRIS AR Type: D155		SLR: 11-005-131-11	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	347,000.00	0.00	347,000.00	154,177.31	192,822.69	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: State Grants (such as "DEC's water/sewer grants")

**Alaska Village Electric Cooperative, Inc. - Eek Wind Feasibility (51906)**

IRIS AR Type: D157		SLR: 11-005-131-16	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	142,500.00	0.00	142,500.00	103,454.00	39,046.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Bethel (HD 38)    Grant: State Grants (such as "DEC's water/sewer grants")

**Organized Village of Kwethluk - Wind Feasibility (51907)**

IRIS AR Type: D158		SLR: 11-005-131-19	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	145,000.00	0.00	145,000.00	44,098.22	100,901.78	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Bethel (HD 38)    Grant: State Grants (such as "DEC's water/sewer grants")

**Nelson Lagoon Electrical Cooperative - Wind Energy Project (51910)**

IRIS AR Type: D161		SLR: 11-005-131-29	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	99,075.00	0.00	99,075.00	75,756.47	23,318.53	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Bristol Bay/Aleutians (HD 37)    Grant: State Grants (such as "DEC's water/sewer grants")

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**North Slope Borough - Atqasuk Transmission Line (51911)**

<b>IRIS AR Type: D162</b>		SLR: 11-005-131-32	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	210,000.00	0.00	210,000.00	209,875.00	0.00	125.00	

This project is complete and being reviewed for close-out and final deliverables. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Alaska Village Electric Cooperative, Inc. - Scammon Bay Wind Feasibility (51913)**

<b>IRIS AR Type: D164</b>		SLR: 11-005-132-07	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	142,500.00	0.00	142,500.00	134,826.00	7,674.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Bering Straits (HD 39)    Grant: State Grants (such as "DEC's water/sewer grants")

**New Koliganek Village Council - Wind and Heat Recovery Feasibility Study (51915)**

<b>IRIS AR Type: D166</b>		SLR: 11-005-132-16	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	105,050.00	0.00	105,050.00	77,853.48	27,196.52	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Bristol Bay/Aleutians (HD 37)    Grant: State Grants (such as "DEC's water/sewer grants")

**North Slope Borough - Wainwright Wind Turbine Design (51916)**

<b>IRIS AR Type: D167</b>		SLR: 11-005-132-20	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	298,000.00	0.00	298,000.00	0.00	0.00	298,000.00	

This project is on-going. Expenditures from this appropriation will be made once a prior phase of this project is completed. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

**North Slope Borough - Point Hope Wind Turbine Design (51918)**

<b>IRIS AR Type: D169</b>		SLR: 11-005-132-26	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	298,000.00	0.00	298,000.00	0.00	0.00	298,000.00	

This project is on-going. Expenditures from this appropriation will be made once a prior phase of this project is completed. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**North Slope Borough - Point Lay Wind Generation Design (51919)**

IRIS AR Type: D170		SLR: 11-005-132-29	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	298,000.00	0.00	298,000.00	0.00	0.00	298,000.00	

This project is on-going. Expenditures from this appropriation will be made once a prior phase of this project is completed. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Alaska Village Electric Cooperative, Inc. - Selawik Hybrid Wind Diesel System Turbine Upgrade (51921)**

IRIS AR Type: D172		SLR: 11-005-133-04	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	33,427.00	51,573.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Alaska Power Company - Reynolds Creek Hydroelectric Project (52605)**

IRIS AR Type: D173		SLR: 11-005-133-08	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	

This project is on-going. Expenditures from this appropriation will be made once a prior phase of this project is completed. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Cordova/Southeast Islands (HD 5)    Grant: State Grants (such as "DEC's water/sewer grant")

**Chefornak - Wind Feasibility (51925)**

IRIS AR Type: D176		SLR: 11-005-133-18	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	136,750.00	0.00	136,750.00	104,251.77	32,498.23	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Bethel (HD 38)    Grant: State Grants (such as "DEC's water/sewer grants")

**Alaska Village Electric Cooperative, Inc. - Elim Wind Feasibility (51926)**

IRIS AR Type: D177		SLR: 11-005-133-20	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	142,500.00	0.00	142,500.00	59,333.00	83,167.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Bering Straits (HD 39)    Grant: State Grants (such as "DEC's water/sewer grants")

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Akutan - Geothermal Development Project (51927)**

IRIS AR Type: D178		SLR: 11-005-133-23	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	2,695,000.00	0.00	2,695,000.00	1,410,546.21	1,284,453.79	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Bristol Bay/Aleutians (HD 37)    Grant: State Grants (such as "DEC's water/sewer grants")

**Akiachak Native Community - Wind Feasibility and Conceptual Design (51928)**

IRIS AR Type: D179		SLR: 11-005-133-26	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	110,000.00	0.00	110,000.00	74,502.46	35,497.54	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Bethel (HD 38)    Grant: State Grants (such as "DEC's water/sewer grants")

**ORPC Alaska, LLC - Cook Inlet Tidal Generation Project (51929)**

IRIS AR Type: D180		SLR: 11-005-133-29	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	

Project is on-going. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Homer/Seward (HD 35)    Grant: State Grants (such as "DEC's water/sewer grants")

**False Pass - Wind Energy Project (51931)**

IRIS AR Type: D182		SLR: 11-005-134-04	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	69,075.00	0.00	69,075.00	64,952.99	4,122.01	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Bristol Bay/Aleutians (HD 37)    Grant: State Grants (such as "DEC's water/sewer grants")

**Port Graham Village Council - Biomass Waste Heat Demonstration Project (51934)**

IRIS AR Type: D185		SLR: 11-005-134-12	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	58,600.00	16,400.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Homer/Seward (HD 35)    Grant: State Grants (such as "DEC's water/sewer grants")

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Copper River School District - Kenny Lake School Wood Fired Boiler (51936)**

IRIS AR Type: D187		SLR: 11-005-134-19	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	565,485.00	0.00	565,485.00	548,481.89	0.00	17,003.11

This project contains grant funds that will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Interior Villages (HD 6)    Grant: State Grants (such as "DEC's water/sewer grants")

**Metlakatla Indian Community - Metlakatla-Ketchikan Intertie (51939)**

IRIS AR Type: D190		SLR: 11-005-134-29	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	1,180,000.00	0.00	1,180,000.00	51,410.70	1,128,589.30	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Southeast Area-wide (HD 1-5)    Grant: State Grants (such as "DEC's water/sewer grants")

**Metlakatla Indian Community - Triangle Lake Hydroelectric Project (51946)**

IRIS AR Type: D197		SLR: 11-005-135-20	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	455,588.82	44,411.18	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Cordova/Southeast Islands (HD 5)    Grant: State Grants (such as "DEC's water/sewer grant")

**AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair (52519)**

IRIS AR Type: D198		SLR: 11-005-135-26	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,300,000.00	0.00	15,300,000.00	15,205,142.49	0.00	94,857.51

This project is complete and being reviewed for close-out and final deliverables.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**AEA - Battle Creek Diversion (52522)**

IRIS AR Type: D199		SLR: 11-005-135-30	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	3,000,000.00	2,908,147.33	46,727.06	45,125.61

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Homer/Seward (HD 35)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**AEA - Girdwood and Sterling Substation Improvements (52524)**

IRIS AR Type: D201		SLR: 11-005-136-07	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	1,200,000.00	1,131,680.99	0.00	68,319.01	

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Chugach State Park (HD 32)    Grant: Not Applicable

**AEA - Homer Electric Association Soldotna to Nikiski Transmission Upgrade (52517)**

IRIS AR Type: D202		SLR: 11-005-136-10	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	16,250,000.00	16,249,835.10	0.00	164.90	

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Kenai/Soldotna (HD 33)    Grant: Not Applicable

**AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair (52523)**

IRIS AR Type: D203		SLR: 11-005-136-14	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	3,631,199.16	1,330,668.88	38,131.96	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**AEA - Seward Power Plant Integration (52526)**

IRIS AR Type: D204		SLR: 11-005-136-18	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	4,516,463.72	1,435,072.07	48,464.21	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Homer/Seward (HD 35)    Grant: Not Applicable

**AEA - Soldotna to Quartz Creek Transmission Study, Design and Permitting (52521)**

IRIS AR Type: D205		SLR: 11-005-136-20	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	250,000.00	203,183.75	0.00	46,816.25	

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**AEA - Teeland to Healy Substation Improvements and Repair (52527)**

IRIS AR Type: D206		SLR: 11-005-136-24	Orig. Year: 2012	Term Year: 2016	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	

This project is complete and being reviewed for close-out and final deliverables.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**AEA - Akiak Community Electrical Generation System Upgrade (52296)**

IRIS AR Type: D207		SLR: 11-005-136-31	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,250,000.00	0.00	2,250,000.00	2,134,569.23	6,548.73	108,882.04	

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Bethel (HD 38)    Grant: Not Applicable

**AEA - Sitka Blue Lake Hydroelectric Project Expansion (52503)**

IRIS AR Type: D213		SLR: 11-005-137-24	Orig. Year: 2012	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	28,500,000.00	0.00	28,500,000.00	25,605,342.75	2,858,560.07	36,097.18	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**North Slope Borough - Permit Tracking System (52451)**

IRIS AR Type: D216		SLR: 11-005-159-03	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	242,000.00	0.00	242,000.00	0.00	0.00	242,000.00	

This project is closed and will terminate. Actual NPR-A receipts were insufficient to fund this appropriation.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

**North Slope Borough - Lagoon and Kuk Inlet (52452)**

IRIS AR Type: D217		SLR: 11-005-159-12	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	109,000.00	0.00	109,000.00	0.00	0.00	109,000.00	

This project is closed and will terminate. Actual NPR-A receipts were insufficient to fund this appropriation.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

### Capital Appropriation Status Report (1634)

**North Slope Borough - Meade River School Counselor (52454)**

<b>IRIS AR Type: D218</b>		SLR: 11-005-159-15	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	270,177.00	0.00	270,177.00	97,486.00	0.00	172,691.00

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

**North Slope Borough - Land Management and Enforcement Continuation (52455)**

<b>IRIS AR Type: D219</b>		SLR: 11-005-159-17	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00

This project is closed and will terminate. Actual NPR-A receipts were insufficient to fund this appropriation.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

**North Slope Borough - School Counselor Program (52456)**

<b>IRIS AR Type: D220</b>		SLR: 11-005-159-19	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	282,502.00	0.00	282,502.00	194,972.00	0.00	87,530.00

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

**North Slope Borough - Mayor's Job Program (52457)**

<b>IRIS AR Type: D221</b>		SLR: 11-005-159-20	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00

This project is closed and will terminate. Actual NPR-A receipts were insufficient to fund this appropriation.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Nuiqsut - Youth Center Operations and Maintenance (52458)**

<b>IRIS AR Type: D222</b>		SLR: 11-005-159-21	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	194,000.00	0.00	194,000.00	0.00	0.00	194,000.00

This project is closed and will terminate. Actual NPR-A receipts were insufficient to fund this appropriation.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

### Capital Appropriation Status Report (1634)

**Barrow - City Archival Project (52461)**

IRIS AR Type: D223		SLR: 11-005-159-27	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	

This project is closed and will terminate. Actual NPR-A receipts were insufficient to fund this appropriation.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

**North Slope Borough - Workforce Development for Essential Services (52462)**

IRIS AR Type: D224		SLR: 11-005-159-28	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	452,000.00	0.00	452,000.00	0.00	0.00	452,000.00	

This project is closed and will terminate. Actual NPR-A receipts were insufficient to fund this appropriation.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Reapprop to DCCED for City and Borough of Juneau for the North Douglas Highway extension (56145)**

IRIS AR Type: D788		SLR: 12-017-181-19	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,972,785.02	0.00	2,972,785.02	256,899.28	2,715,885.74	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin: 6/30/2012    End: 6/30/2013    HD: Juneau Areawide (HD 3-4)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Reapprop to DCCED for Fairbanks North Star Borough for Weller Elementary School - Est \$145.2 (56152)**

IRIS AR Type: D789		SLR: 12-017-183-01	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	140,149.55	0.00	140,149.55	139,697.81	451.74	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin: 6/30/2012    End: 6/30/2013    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0

**Reapprop to DCCED for Matanuska-Susitna Borough for South Big Lake Road construction - Est \$5,000.0 (56156)**

IRIS AR Type: D790		SLR: 12-017-184-02	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,997,778.13	2,221.87	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin: 6/30/2012    End: 6/30/2013    HD: Matsu Areawide (HD 13-16)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.1

### Capital Appropriation Status Report (1634)

**Reapprop to DCCED for City of Wasilla for wastewater utility improvements - Est \$500.0 (56158)**

IRIS AR Type: D791		SLR: 12-017-184-14	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	390,477.98	109,522.02	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin:6/30/2012 End:6/30/2013      HD: Greater Wasilla (HD 14) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Reapprop to DCCED for Matanuska-Susitna Borough for South Big Lake Road realignment project construction - Est \$4,700.0 (56159)**

IRIS AR Type: D792		SLR: 12-017-184-19	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,704,774.57	0.00	4,704,774.57	1,806,786.37	2,897,988.20	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin:6/30/2012 End:6/30/2013      HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Reapprop to DCCED for Kenai Peninsula Borough, North Peninsula Recreation Service Area - NTE \$750.0 (56168)**

IRIS AR Type: D795		SLR: 12-017-186-16	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	714,244.04	35,755.96	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin:6/30/2012 End:6/30/2013      HD: Kenai Areawide (HD 33-35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Chugiak Volunteer fire and Rescue Department Station 35 Replacement (54976)**

IRIS AR Type: D796		SLR: 12-005-010-12	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,150,000.00	0.00	6,150,000.00	5,607,857.93	542,142.07	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 HB 307 Supplemental      Begin:3/15/2012 End:6/30/2016      HD: Chugiak/Southern Mat-Su (HD 16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Cordova - Hospital Roof Emergency Repairs and Replacement (54977)**

IRIS AR Type: D797		SLR: 12-050-010-16	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,947,980.88	52,019.12	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 HB 307 Supplemental      Begin:3/15/2012 End:6/30/2016      HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Capital Appropriation Status Report (1634)

**Akiak - Heavy Equipment Purchase (52351)**

IRIS AR Type: D798		SLR: 11-005-005-14	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	850,000.00	0.00	850,000.00	823,915.33	26,084.67	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Bethel (HD 38)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - 121st Avenue Storm Drain Construction (52043)**

IRIS AR Type: D799		SLR: 11-005-005-16	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	79,377.45	1,120,622.55	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Bayshore/Klatt (HD 28)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - 32nd Avenue Upgrade (52041)**

IRIS AR Type: D800		SLR: 11-005-005-19	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,100,000.00	0.00	4,100,000.00	4,062,778.53	37,221.47	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Anchorage Area-wide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - 73rd Avenue & 74th Avenue Road Water Line Extension (52054)**

IRIS AR Type: D801		SLR: 11-005-005-21	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	1,292,858.38	7,141.62	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Lore/Abbott (HD 30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Airport Heights Elementary School Building Wide Cable TV Connections (52077)**

IRIS AR Type: D804		SLR: 11-005-006-10	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	1,963.04	73,036.96	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: University/Airport Heights (HD 22)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Alpenglow Elementary School CCTV Security System Upgrade (53557)**

IRIS AR Type: D805		SLR: 11-005-006-20	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	66,041.59	108,958.41	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Eagle River (HD 17)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Aquarian Charter School Lighting (52275)**

IRIS AR Type: D806		SLR: 11-005-006-28	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	84,257.50	15,742.50	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Turnagain/Inlet View (HD 26)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Anchorage - Aquarian Charter School Playground Safety Surface Upgrade (53615)**

IRIS AR Type: D807		SLR: 11-005-006-31	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	140,000.00	0.00	140,000.00	138,698.01	1,301.99	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Turnagain/Inlet View (HD 26)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Anchorage - Arlberg Avenue Extension - Winner Creek Area Access (52095)**

IRIS AR Type: D808		SLR: 11-005-007-04	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	591,214.64	2,908,785.36	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Bartlett High School Carpet Replacement (53664)**

IRIS AR Type: D810		SLR: 11-005-007-17	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	51,244.57	33,755.43	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Anchorage - Bartlett High School Musical Instruments (52058)**

<b>IRIS AR Type: D811</b>		SLR: 11-005-007-23	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	79,898.42	101.58	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Anchorage Areawide (HD 17-32)      Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - Baxter Elementary School Classroom Furniture Replacement (53598)**

<b>IRIS AR Type: D812</b>		SLR: 11-005-007-30	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	95,000.00	0.00	95,000.00	94,934.49	65.51	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Baxter Bog (HD 21)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Bayshore Elementary School Interactive Display Technology Purchase and Installation (52060)**

<b>IRIS AR Type: D813</b>		SLR: 11-005-008-11	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,000.00	0.00	55,000.00	54,568.84	431.16	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Bayshore/Klatt (HD 28)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Branche Drive Reconstruction (53780)**

<b>IRIS AR Type: D814</b>		SLR: 11-005-008-33	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	30,524.76	169,475.24	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Campbell/Independence Park (HD 29)      Grant: Municipal Grant (excluding matching grant) (

**Anchorage - Campbell Elementary School Playground Equipment and Safety Surface Upgrades (52117)**

<b>IRIS AR Type: D815</b>		SLR: 11-005-009-12	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	218,463.03	31,536.97	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Campbell/Independence Park (HD 29)      Grant: Municipal Grant (excluding matching grant) (

### Capital Appropriation Status Report (1634)

**Anchorage - Chinook Elementary School Window Replacement (52245)**

<b>IRIS AR Type: D816</b>		SLR: 11-005-010-05	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	120,000.00	0.00	120,000.00	116,670.62	3,329.38	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Sand Lake (HD 27)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Chugiak Senior Center Upgrades (53625)**

<b>IRIS AR Type: D819</b>		SLR: 11-005-010-22	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,200,000.00	0.00	4,200,000.00	3,936,885.20	263,114.80	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Chugiak Volunteer Fire Department Equipment (53778)**

<b>IRIS AR Type: D820</b>		SLR: 11-005-010-24	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	75,267.33	24,732.67	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Eagle River High School Track & Field Bleachers (53660)**

<b>IRIS AR Type: D822</b>		SLR: 11-005-011-33	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	129,991.02	8.98	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Chugach State Park (HD 32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Anchorage - Eagle River Road Upgrade (53594)**

<b>IRIS AR Type: D823</b>		SLR: 11-005-012-05	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00	2,766,868.11	33,131.89	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Eagle River (HD 17)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Eagle River Traffic Mitigation Artillery Road, Eagle River Road, Old Glenn Highway Interchange (53826)**

IRIS AR Type: D824		SLR: 11-005-012-07	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	1,963,696.14	536,303.86	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Eagle River (HD 17)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Flooding and Glaciation Matching Program (52037)**

IRIS AR Type: D826		SLR: 11-005-013-19	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	997,897.52	2,102.48	0.00	

This project is complete and being reviewed for close-out and final payment.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Anchorage Areawide (HD 17-32)      Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - Furrow Creek Culvert Upgrades - Clippership Court and Mariner Drive (52046)**

IRIS AR Type: D827		SLR: 11-005-013-25	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	399,820.28	179.72	0.00	

This project is complete and being reviewed for close-out and final payment.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Bayshore/Klatt (HD 28)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Gladys Wood Elementary School Interactive Display Technology (52068)**

IRIS AR Type: D828		SLR: 11-005-013-32	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	65,000.00	0.00	65,000.00	64,641.38	358.62	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Sand Lake (HD 27)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Gruening Middle School Gym Lighting Upgrade (53666)**

IRIS AR Type: D829		SLR: 11-005-014-22	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,000.00	0.00	55,000.00	50,864.41	4,135.59	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Eagle River (HD 17)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Capital Appropriation Status Report (1634)

**Anchorage - Hanshew Middle School Library Upgrade (52264)**

<b>IRIS AR Type: D830</b>		SLR: 11-005-014-28	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	176,000.00	0.00	176,000.00	174,738.70	1,261.30	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Lore/Abbott (HD 30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Hillside Drainage Improvements (52047)**

<b>IRIS AR Type: D831</b>		SLR: 11-005-014-31	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	293,561.64	6,438.36	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - Hillside Road and Drainage System Rehabilitation (52048)**

<b>IRIS AR Type: D832</b>		SLR: 11-005-015-03	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	280,000.00	0.00	280,000.00	244,407.27	35,592.73	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - Homestead Elementary School Improvements (52119)**

<b>IRIS AR Type: D833</b>		SLR: 11-005-015-06	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	149,870.42	25,129.58	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Eagle River (HD 17)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Inlet View Elementary School Interactive Display Technology (53663)**

<b>IRIS AR Type: D834</b>		SLR: 11-005-015-09	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,563.00	0.00	75,563.00	71,962.57	3,600.43	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Turnagain/Inlet View (HD 26)    Grant: Municipal Grant (excluding matching grant) (AS 37.05

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Kasuun Elementary School CCTV/Security System Upgrade (53561)**

<b>IRIS AR Type: D836</b>		SLR: 11-005-015-17	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	79,437.73	95,562.27	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Lore/Abbott (HD 30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Klatt Elementary School Interactive Display Technology Purchase and Installation (52120)**

<b>IRIS AR Type: D838</b>		SLR: 11-005-016-13	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	63,111.07	61,888.93	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Huffman/Ocean View (HD 31)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Mountain View Elementary School Playground Equipment and Safety Surface (52196)**

<b>IRIS AR Type: D840</b>		SLR: 11-005-017-17	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	340,000.00	0.00	340,000.00	339,130.47	869.53	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Mt. View/Wonder Park (HD 20)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Muldoon Elementary School Interactive Display Technology (52059)**

<b>IRIS AR Type: D842</b>		SLR: 11-005-017-33	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	132,000.00	0.00	132,000.00	115,416.32	16,583.68	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Sand Lake (HD 27)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Nunaka Valley Elementary School Improvements (52079)**

<b>IRIS AR Type: D844</b>		SLR: 11-005-018-27	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	191,000.00	0.00	191,000.00	168,306.97	22,693.03	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Muldoon (HD 19)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Nunaka Valley Elementary School Technology Upgrade (52203)**

IRIS AR Type: D845		SLR: 11-005-018-30	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	52,650.18	22,349.82	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Muldoon (HD 19)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Ocean View Elementary School Interactive Display Technology Purchase and Installation (52061)**

IRIS AR Type: D846		SLR: 11-005-019-07	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	210,000.00	0.00	210,000.00	202,021.57	7,978.43	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Huffman/Ocean View (HD 31)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match) (52039)**

IRIS AR Type: D848		SLR: 11-005-019-15	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	196,138.65	53,861.35	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Pine Street & 4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway (52052)**

IRIS AR Type: D849		SLR: 11-005-019-19	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	980,645.86	19,354.14	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Police Department Citizen's Policy Academy Support (52331)**

IRIS AR Type: D850		SLR: 11-005-020-03	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	56,150.00	0.00	56,150.00	1,123.00	55,027.00	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Port of Anchorage Expansion (41956)**

IRIS AR Type: D852		SLR: 11-005-020-13	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	1,043,309.21	28,956,690.79	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Project 80s Buildings and Infrastructure (52443)**

IRIS AR Type: D853		SLR: 11-005-020-20	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	5,003,563.65	996,436.35	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Ptarmigan Elementary School Technology Upgrade (52216)**

IRIS AR Type: D854		SLR: 11-005-020-23	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	180,000.00	0.00	180,000.00	154,855.38	25,144.62	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Muldoon (HD 19)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Rogers Park Elementary Northern Lights Boulevard Overpass Safety Upgrades (52053)**

IRIS AR Type: D856		SLR: 11-005-021-15	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	26,798.00	0.00	73,202.00	

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Romig Middle School Interactive Display Technology (52064)**

IRIS AR Type: D857		SLR: 11-005-021-26	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	62,500.00	0.00	62,500.00	62,096.50	403.50	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Turnagain/Inlet View (HD 26)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Scenic Park Elementary School CCTV/Security System Upgrade (53558)**

IRIS AR Type: D860		SLR: 11-005-022-23	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	55,358.46	119,641.54	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Baxter Bog (HD 21)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Self Contained Breathing Apparatus Replacement (52084)**

IRIS AR Type: D861		SLR: 11-005-023-06	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	155,549.86	19,450.14	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Chugach State Park (HD 32)      Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Anchorage - South Central Law Enforcement Tactical Range & Training Facility (53560)**

IRIS AR Type: D862		SLR: 11-005-023-15	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,532,000.00	0.00	1,532,000.00	1,515,920.00	16,080.00	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Anchorage Areawide (HD 17-32)      Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - South High School Purchase and Install Interactive Display Technology (52225)**

IRIS AR Type: D863		SLR: 11-005-023-19	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	470,000.00	0.00	470,000.00	443,516.48	26,483.52	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Huffman/Ocean View (HD 31)      Grant: Municipal Grant (excluding matching grant) (AS 37.05

**Anchorage - Spring Hill Elementary School CCTV/Security System Upgrade (53559)**

IRIS AR Type: D864		SLR: 11-005-023-23	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	61,842.86	113,157.14	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Lore/Abbott (HD 30)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Capital Appropriation Status Report (1634)

**Anchorage - Susitna Elementary School CCTV and Security System Upgrade (52081)**  
**IRIS AR Type: D865** SLR: 11-005-024-06 Orig. Year: 2012 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	67,709.25	107,290.75	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Muldoon (HD 19) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Susitna Elementary School Interactive Display Technology (52070)**  
**IRIS AR Type: D866** SLR: 11-005-024-14 Orig. Year: 2012 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	65,622.26	9,377.74	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Muldoon (HD 19) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Traffic Calming and Safety Improvements (52307)**  
**IRIS AR Type: D868** SLR: 11-005-024-26 Orig. Year: 2012 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	10,000.00	490,000.00	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Tudor Elementary School Fire Alarm Replacement (52082)**  
**IRIS AR Type: D869** SLR: 11-005-025-08 Orig. Year: 2012 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	158,065.28	16,934.72	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Midtown/Taku (HD 24) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Wendler Middle School Computer Upgrades (52232)**  
**IRIS AR Type: D870** SLR: 11-005-025-29 Orig. Year: 2012 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	69,875.54	124.46	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: University/Airport Heights (HD 22) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - West High School Classroom Furniture (52234)**

<b>IRIS AR Type: D871</b>		SLR: 11-005-026-08	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	68,521.35	6,478.65	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Turnagain/Inlet View (HD 26)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Anchorage - West High School Distance Learning Computer Technology (52445)**

<b>IRIS AR Type: D872</b>		SLR: 11-005-026-11	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	362,300.84	37,699.16	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Turnagain/Inlet View (HD 26)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Anchorage - West High School Interactive Display Technology (52075)**

<b>IRIS AR Type: D873</b>		SLR: 11-005-026-15	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	62,500.00	0.00	62,500.00	55,158.73	7,341.27	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Turnagain/Inlet View (HD 26)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Anchorage - Williwaw Elementary School Interactive Display Technology (52235)**

<b>IRIS AR Type: D874</b>		SLR: 11-005-026-33	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	66,459.23	3,540.77	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: University/Airport Heights (HD 22)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Anchorage - Wonder Park Elementary School Playground Equipment and Safety Surface (52239)**

<b>IRIS AR Type: D875</b>		SLR: 11-005-027-27	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	105,969.87	44,030.13	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Mt. View/Wonder Park (HD 20)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Angoon - Barge Landing (53738)**

IRIS AR Type: D876		SLR: 11-005-028-05	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Cordova/Southeast Islands (HD 5)      Grant: Municipal Grant (excluding matching grant) (AS :

**Bethel - LED Streetlights (52265)**

IRIS AR Type: D877		SLR: 11-005-028-09	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	322,826.31	27,173.69	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Bethel (HD 38)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Bethel - Police Dispatch System (52429)**

IRIS AR Type: D878		SLR: 11-005-028-14	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	328,800.00	0.00	328,800.00	156,599.14	172,200.86	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Bethel (HD 38)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Bristol Bay Borough - Port Expansion (52132)**

IRIS AR Type: D879		SLR: 11-005-028-20	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,772,426.97	227,573.03	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Bristol Bay/Aleutians (HD 37)      Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Craig - Community Streets Improvement (52127)**

IRIS AR Type: D881		SLR: 11-005-029-06	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00	1,228,645.08	471,354.92	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Cordova/Southeast Islands (HD 5)      Grant: Municipal Grant (excluding matching grant) (AS :

### Capital Appropriation Status Report (1634)

**Fairbanks North Star Borough - Carlson Activity Center Improvements Phase 2 (52106)**

IRIS AR Type: D883		SLR: 11-005-029-27	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,493,210.28	6,789.72	0.00	

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Fairbanks North Star Borough - North Star Fire Station Expansion (52257)**

IRIS AR Type: D885		SLR: 11-005-030-12	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	92,250.00	0.00	92,250.00	18,450.00	73,800.00	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Fairbanks North Star Borough - Parks and Recreation Facility Improvements (52254)**

IRIS AR Type: D886		SLR: 11-005-030-16	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,455,128.35	44,871.65	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Fairbanks North Star Borough - Pioneer Park Deferred Maintenance (52247)**

IRIS AR Type: D887		SLR: 11-005-030-20	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	398,003.14	0.00	1,996.86	

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Fairbanks North Star Borough - Road Service Area Funding (52089)**

IRIS AR Type: D888		SLR: 11-005-030-24	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	2,254,492.90	2,745,507.10	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fort Yukon - Solid Waste Disposal Facility (52397)**

<b>IRIS AR Type: D891</b>		SLR: 11-005-031-09	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	521,900.00	0.00	521,900.00	363,427.14	158,472.86	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Interior Villages (HD 6)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Gustavus - Community Broadband Network (53758)**

<b>IRIS AR Type: D893</b>		SLR: 11-005-031-23	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	235,000.00	0.00	235,000.00	207,087.56	27,912.44	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Cordova/Southeast Islands (HD 5)      Grant: Municipal Grant (excluding matching grant) (AS :

**Hoonah - Hoonah Marine Industrial Center Phase III (53700)**

<b>IRIS AR Type: D896</b>		SLR: 11-005-032-12	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,219,119.00	0.00	1,219,119.00	1,111,430.32	107,688.68	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Cordova/Southeast Islands (HD 5)      Grant: Municipal Grant (excluding matching grant) (AS :

**Hooper Bay - Boat Harbor Landing Geotechnical Drilling & Reconnaissance (53762)**

<b>IRIS AR Type: D897</b>		SLR: 11-005-032-15	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	69,620.12	130,379.88	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Bering Straits (HD 39)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Hydaburg - Public Works Equipment (53628)**

<b>IRIS AR Type: D898</b>		SLR: 11-005-032-25	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	370,000.00	0.00	370,000.00	359,001.11	10,998.89	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Cordova/Southeast Islands (HD 5)      Grant: Municipal Grant (excluding matching grant) (AS :

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Juneau - Lands Department Affordable Housing (53704)**

<b>IRIS AR Type: D899</b>		SLR: 11-005-033-11	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	13,000.00	77,000.00	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Juneau Areawide (HD 3-4)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Katag - New Clinic Match Funding (52143)**

<b>IRIS AR Type: D903</b>		SLR: 11-005-033-23	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	132,348.81	17,651.19	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Interior Villages (HD 6)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kenai - City Hall HVAC Improvements (53627)**

<b>IRIS AR Type: D904</b>		SLR: 11-005-033-28	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	156,590.82	43,409.18	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Kenai/Soldotna (HD 33)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kenai - City Streets Paving Improvements (52136)**

<b>IRIS AR Type: D905</b>		SLR: 11-005-033-30	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	667,354.99	332,645.01	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Kenai/Soldotna (HD 33)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kenai - Kenai River Bluff Stabilization (52135)**

<b>IRIS AR Type: D906</b>		SLR: 11-005-033-33	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	0.00	1,750,000.00	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Kenai/Soldotna (HD 33)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kenai Peninsula Borough - Nikiski Senior Service Area - Senior Center Multi-Use Facility (53645)**

IRIS AR Type: D909		SLR: 11-005-034-23	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,910,407.24	89,592.76	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Rural Kenai (HD 34)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Klawock - Water and Sewer Upgrade (52334)**

IRIS AR Type: D911		SLR: 11-005-035-12	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,276,000.00	0.00	1,276,000.00	1,275,426.81	573.19	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Cordova/Southeast Islands (HD 5)      Grant: Municipal Grant (excluding matching grant) (AS :

**Kodiak Island Borough - Anton Larsen Dock (53674)**

IRIS AR Type: D912		SLR: 11-005-035-16	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,012,626.36	987,373.64	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Kodiak (HD 36)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kodiak Island Borough - Long Term Care Facility Planning & Design (53608)**

IRIS AR Type: D913		SLR: 11-005-035-21	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,275,000.00	0.00	1,275,000.00	1,023,938.78	251,061.22	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Kodiak (HD 36)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kodiak Island Borough - Women's Bay Tsunami Emergency Shelter Construction (53609)**

IRIS AR Type: D914		SLR: 11-005-035-24	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,025,000.00	0.00	1,025,000.00	658,989.81	366,010.19	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Kodiak (HD 36)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Matanuska-Susitna Borough - Bodenbug Creek Bridge Replacements and Repairs (53834)**

IRIS AR Type: D916		SLR: 11-005-036-17	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	280,264.34	719,735.66	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Chugiak/Southern Mat-Su (HD 16)      Grant: Municipal Grant (excluding matching grant) (AS :

**Matanuska-Susitna Borough - Port MacKenzie Rail Extension (46242)**

IRIS AR Type: D917		SLR: 11-005-037-28	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	19,974,519.28	125,480.72	(100,000.00)
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,876,445.02	23,554.98	100,000.00
Total:		0.00	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	29,850,964.30	149,035.70	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Matsu Areawide (HD 13-16)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.1

**Matanuska-Susitna Borough - Substandard Roads and Bridges replacement and repair (53602)**

IRIS AR Type: D922		SLR: 11-005-038-13	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,979,162.71	20,837.29	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Matsu Areawide (HD 13-16)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.1

**Nome - The Richard Foster Building Construction (53565)**

IRIS AR Type: D925		SLR: 11-005-039-16	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	11,370,956.84	2,629,043.16	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Bering Straits (HD 39)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**North Slope Borough - Village Clinic Morgue Additions (52378)**

IRIS AR Type: D926		SLR: 11-005-039-24	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,830,566.88	0.00	169,433.12

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Arctic (HD 40)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Northwest Arctic Borough - Kivalina Water and Sanitation Engineering Feasibility Study (52396)**

IRIS AR Type: D928		SLR: 11-005-039-33	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	91,260.91	58,739.09	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Northwest Arctic Borough - Noorvik Storage Shed and Shop (52406)**

IRIS AR Type: D930		SLR: 11-005-040-12	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	299,491.84	0.00	508.16	

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Northwest Arctic Borough - Selawik Glycol Rehabilitation Project (53769)**

IRIS AR Type: D931		SLR: 11-005-040-15	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	670,000.00	0.00	670,000.00	660,635.18	9,364.82	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Petersburg - New Public Library Construction (53593)**

IRIS AR Type: D935		SLR: 11-005-042-04	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	263,000.00	0.00	263,000.00	166,357.13	96,642.87	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Municipal Grant (excluding matching grant) (AS 3

**Port Lions - City Dock and Ferry Terminal Replacement (49870)**

IRIS AR Type: D936		SLR: 11-005-042-15	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	7,988,910.07	11,089.93	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Kodiak (HD 36)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Capital Appropriation Status Report (1634)

**Saint George - Breakwater Construction and Dredging (52125)**

<b>IRIS AR Type: D937</b>		SLR: 11-005-042-21	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,072,609.22	225,685.70	201,705.08

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Bristol Bay/Aleutians (HD 37)      Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Thorne Bay - Davidson Landing Improvements (52101)**

<b>IRIS AR Type: D942</b>		SLR: 11-005-043-11	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	162,160.85	87,839.15	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Ketchikan (HD 1)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Unalakleet - Erosion Control (53623)**

<b>IRIS AR Type: D943</b>		SLR: 11-005-043-16	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Bering Straits (HD 39)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Wasilla - Main Street Couplet (52316)**

<b>IRIS AR Type: D947</b>		SLR: 11-005-043-31	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	1,527,096.89	3,472,903.11	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Greater Wasilla (HD 14)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Wrangell - Cassiar Street Improvements (52131)**

<b>IRIS AR Type: D949</b>		SLR: 11-005-044-10	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	846,637.87	153,362.13	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Sitka/Wrangell/Petersburg (HD 2)      Grant: Municipal Grant (excluding matching grant) (AS 3)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Yakutat - Economic Development Federal Matching Program (53571)**

IRIS AR Type: D951		SLR: 11-005-044-19	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	646,000.00	0.00	646,000.00	447,528.67	198,471.33	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Cordova/Southeast Islands (HD 5)    Grant: Municipal Grant (excluding matching grant) (AS :

**Soldotna - Joyce K. Carver Library Expansion (52138)**

IRIS AR Type: D954		SLR: 11-005-045-09	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,400,000.00	0.00	3,400,000.00	3,275,862.16	124,137.84	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Kenai/Soldotna (HD 33)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Homer - Cruise Ship Dock and Passenger Facility Improvements (51951)**

IRIS AR Type: D956		SLR: 11-005-141-18	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	5,124,162.50	875,837.50	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Homer/Seward (HD 35)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Hoonah - Berthing Facility (51952)**

IRIS AR Type: D957		SLR: 11-005-141-21	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	1,000,000.00	0.00	5,794.18	0.00	5,415.64	378.54	
1211	6211 / 1211 CSG Tax (UGF)	0.00	0.00	0.00	16,000,000.00	0.00	92,706.82	0.00	86,650.20	6,056.62	
Total:		0.00	0.00	0.00	17,000,000.00	0.00	98,501.00	0.00	92,065.84	6,435.16	

This project will be complete and fully expended by the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Cordova/Southeast Islands (HD 5)    Grant: Municipal Grant (excluding matching grant) (AS :

**Kodiak - Pedestrian Pathway Planning and Design (51956)**

IRIS AR Type: D960		SLR: 11-005-141-27	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	384,000.00	0.00	384,000.00	64.74	383,935.26	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Kodiak (HD 36)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Sitka - Commercial Passenger Vessel and Visitors Facility Improvements (51949)**

IRIS AR Type: D963		SLR: 11-005-142-09	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,777,950.00	1,222,050.00	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Sitka/Wrangell/Petersburg (HD 2)      Grant: Municipal Grant (excluding matching grant) (AS 3

**Skagway - City Dock Improvements (51263)**

IRIS AR Type: D964		SLR: 11-005-142-13	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,900,000.00	0.00	2,900,000.00	0.00	2,900,000.00	1,883,759.86	0.00	1,016,240.14	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,100,000.00	0.00	7,100,000.00	993,828.16	7,122,411.98	(1,016,240.14)	
Total:		0.00	2,900,000.00	0.00	10,000,000.00	0.00	10,000,000.00	2,877,588.02	7,122,411.98	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Cordova/Southeast Islands (HD 5)      Grant: Municipal Grant (excluding matching grant) (AS :

**Anchorage - East High School Field Improvements (52108)**

IRIS AR Type: D966		SLR: 11-005-145-15	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	2,384,716.94	15,283.06	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: University/Airport Heights (HD 22)      Grant: Municipal Grant (excluding matching grant) (AS :

**Anchorage - Service High School Field Turf (52107)**

IRIS AR Type: D967		SLR: 11-005-145-18	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,100,000.00	0.00	2,100,000.00	2,064,512.00	35,488.00	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: Lore/Abbott (HD 30)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction (52110)**

IRIS AR Type: D968		SLR: 11-005-145-26	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,500,000.00	0.00	9,500,000.00	8,584,675.16	915,324.84	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 7/1/2016      HD: City of Fairbanks (HD 9)      Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kodiak Island Borough - Emergency School Generators (53840)**

IRIS AR Type: D969		SLR: 11-005-146-04	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,182,000.00	0.00	2,182,000.00	1,932,931.88	249,068.12	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Kodiak (HD 36)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements (52629)**

IRIS AR Type: D970		SLR: 11-005-146-07	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	4,764,224.24	1,235,775.76	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Matsu Areawide (HD 13-16)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project Completion (50456)**

IRIS AR Type: DH02		SLR: 11-005-056-27	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Fairbanks Tennis Association - Courts Resurfacing & Repair (53713)**

IRIS AR Type: DH06		SLR: 11-005-058-19	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	65,000.00	0.00	65,000.00	63,991.42	1,008.58	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Fairbanks Areawide (HD 7-11)    Grant: Grants to Named Recipients (AS 37.05.316)

**Federation of Community Councils, Inc. - Anchorage Community Patrols Equipment (52471)**

IRIS AR Type: DH07		SLR: 11-005-058-27	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	12,310.54	67,689.46	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Great Alaska Council, Boy Scouts of America - Little Lake Louise Development for Alaska Youth and Families (53711)**

IRIS AR Type: DH09		SLR: 11-005-060-26	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	33,131.11	66,868.89	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Richardson/Glenn Highways (HD 12)    Grant: Grants to Named Recipients (AS 37.05.316)

**Great Alaska Council, Boy Scouts of America - Quality Facilities for Alaska Youth and Families (53710)**

IRIS AR Type: DH11		SLR: 11-005-061-08	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	180,857.00	19,143.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Matsu Areawide (HD 13-16)    Grant: Grants to Named Recipients (AS 37.05.316)

**Juneau Youth Services - Emergency Shelter Repairs (52366)**

IRIS AR Type: DH14		SLR: 11-005-063-21	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	27,117.61	57,882.39	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Juneau Areawide (HD 3-4)    Grant: Grants to Named Recipients (AS 37.05.316)

**Ketchikan Little League - Baseball and Softball Indoor Training Facility (53812)**

IRIS AR Type: DH16		SLR: 11-005-064-22	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	129,276.40	70,723.60	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Ketchikan (HD 1)    Grant: Grants to Named Recipients (AS 37.05.316)

**Kodiak Maritime Museum - Harbor Gateway Project (53683)**

IRIS AR Type: DH17		SLR: 11-005-065-10	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	298,000.00	0.00	298,000.00	136,318.39	161,681.61	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Kodiak (HD 36)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Metlakatla Indian Community - Annette Island Packing Co. Freezer Expansion (53739)**

IRIS AR Type: DH21		SLR: 11-005-066-12	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,991,611.80	0.00	8,388.20

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Cordova/Southeast Islands (HD 5)    Grant: Grants to Named Recipients (AS 37.05.316)

**Native Village of Unalakleet (Unalakleet IRA) - Assisted Living Facility (52092)**

IRIS AR Type: DH24		SLR: 11-005-067-06	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	43,758.12	256,241.88	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Bering Straits (HD 39)    Grant: Grants to Named Recipients (AS 37.05.316)

**Newtok Traditional Council - Metarvik Evacuation Shelter and Access Road (48906)**

IRIS AR Type: DH25		SLR: 11-005-067-17	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	811,694.27	1,688,305.73	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Bethel (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

**Southeast Alaska Solid Waste Authority - Planning and Development Grant (52438)**

IRIS AR Type: DH30		SLR: 11-005-070-26	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	47,066.04	77,933.96	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Southeast Area-wide (HD 1-5)    Grant: Grants to Named Recipients (AS 37.05.316)

**Special Olympics Alaska - Training Center and Campus Improvements (49974)**

IRIS AR Type: DH33		SLR: 11-005-071-24	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	900,000.00	100,000.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Anchorage Area-wide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Wrangell Radio Group Incorporated - ADA Compliance and Energy Efficiency Project (53709)**

IRIS AR Type: DH35		SLR: 11-005-074-05	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	67,000.00	0.00	67,000.00	49,004.15	17,995.85	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Grants to Named Recipients (AS 37.05.316)

**Yukon River Drainage Fisheries Association - Yukon River Chinook Salmon Management Plan (52413)**

IRIS AR Type: DH36		SLR: 11-005-074-15	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	297,294.74	2,705.26	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Yukon-Kuskokwim Health Corporation - Qungasvik Youth Sobriety Project (52373)**

IRIS AR Type: DH37		SLR: 11-005-074-19	Orig. Year: 2012	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,624,800.00	0.00	1,624,800.00	1,599,816.46	0.00	24,983.54

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Dimond High School Alumni Projects, Inc. - Track Replacement (51959)**

IRIS AR Type: DH45		SLR: 11-005-146-21	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,950,000.00	0.00	1,950,000.00	1,900,050.27	49,949.73	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Sand Lake (HD 27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Ester - John Trigg Ester Library Design and Construction (53603)**

IRIS AR Type: DP51		SLR: 11-005-077-15	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	14,320.00	65,680.00	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Denali/University (HD 8)    Grant: Unincorporated Grant (excluding matching grant) (AS 37.0:

### Capital Appropriation Status Report (1634)

**Klukwan - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory (53570)**

<b>IRIS AR Type: DP52</b>		SLR: 11-005-077-29	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,202,889.52	297,110.48	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Cordova/Southeast Islands (HD 5)    Grant: Unincorporated Grant (excluding matching grant)

**Levelock - Heavy Equipment Purchase (53754)**

<b>IRIS AR Type: DP53</b>		SLR: 11-005-078-07	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	37,500.00	52,500.00	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Kodiak (HD 36)    Grant: Unincorporated Grant (excluding matching grant) (AS 37.05.317)

**Naukati Bay - Road Grader (53610)**

<b>IRIS AR Type: DP54</b>		SLR: 11-005-078-11	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	286,375.61	13,624.39	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Cordova/Southeast Islands (HD 5)    Grant: Unincorporated Grant (excluding matching grant)

**Pedro Bay - Construction of Road and Bridge for Landfill Access (53774)**

<b>IRIS AR Type: DP55</b>		SLR: 11-005-078-16	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	105,000.00	0.00	105,000.00	98,926.36	6,073.64	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Kodiak (HD 36)    Grant: Unincorporated Grant (excluding matching grant) (AS 37.05.317)

**Point Baker - Point Baker Harbor Improvements (53617)**

<b>IRIS AR Type: DP56</b>		SLR: 11-005-078-19	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Cordova/Southeast Islands (HD 5)    Grant: Unincorporated Grant (excluding matching grant)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Reapprop to DCCED for Federation of Community Councils, Inc for Mountain View Community Patrol equipment and fuel - Est \$9.8 (56163)</b>										
<b>IRIS AR Type: DR67</b>										
SLR: 12-017-185-15 Orig. Year: 2012 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,800.00	0.00	9,800.00	4,910.42	4,889.58	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin:6/30/2012 End:6/30/2017 HD: Mt. View/Wonder Park (HD 20) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Reapprop to DCCED for Challenger Learning Center of Alaska for facility planning - NTE \$200.0 (56170)</b>										
<b>IRIS AR Type: DR69</b>										
SLR: 12-017-186-29 Orig. Year: 2012 Term Year: 2016 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	196,299.92	3,700.08	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin:6/30/2012 End:6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Reapprop to DCCED for Newtok Traditional Council for community survey and subdivision design - Est \$75.0 (56179)</b>										
<b>IRIS AR Type: DR70</b>										
SLR: 12-017-188-30 Orig. Year: 2012 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB 160 Ch. 17 Begin:6/30/2012 End:6/30/2017 HD: Bethel (HD 38) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Alaska Brain Injury Network, Inc. - Curriculum Development and Service Delivery System Planning (52395)</b>										
<b>IRIS AR Type: DR75</b>										
SLR: 11-005-046-03 Orig. Year: 2012 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	153,627.19	46,372.81	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: University/Airport Heights (HD 22) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Alaska Farmland Trust - Agricultural Land Preservation (53810)</b>										
<b>IRIS AR Type: DR76</b>										
SLR: 11-005-046-11 Orig. Year: 2012 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	271,941.16	228,058.84	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:7/1/2016 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Alaska Parent and Teacher Association - Parental Involvement in Obesity Prevention (53818)**

IRIS AR Type: DR82		SLR: 11-005-047-26	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	102,892.48	22,107.52	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Primary Care Association - Patient Centered Medical Home Transition Support (52332)**

IRIS AR Type: DR83		SLR: 11-005-047-30	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	383,706.38	16,293.62	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Community Land Trust - Mountain View Blighted Property Improvement (52374)**

IRIS AR Type: DR88		SLR: 11-005-049-29	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	950,000.00	50,000.00	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Midtown/Taku (HD 24)    Grant: Grants to Named Recipients (AS 37.05.316)

**Association of Village Council Presidents - Yuut Yaqungviat, LLC - Alaska Rural Aviation Training Program Equipment (52267)**

IRIS AR Type: DR93		SLR: 11-005-052-17	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	170,000.00	0.00	170,000.00	90,829.79	79,170.21	0.00	

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Bethel (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

**Boys & Girls Clubs of the Kenai Peninsula - Kenai Club and Teen Center Renovations (53563)**

IRIS AR Type: DR95		SLR: 11-005-054-17	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	75,520.51	4,479.49	0.00	

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Kenai Areawide (HD 33-35)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Calypso Farm and Ecology Center - School Garden Project (52289)**

<b>IRIS AR Type: DR97</b>		SLR: 11-005-054-29	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	166,750.00	0.00	166,750.00	114,756.21	51,993.79	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Fairbanks Areawide (HD 7-11)    Grant: Grants to Named Recipients (AS 37.05.316)

**Celebrate Seafood, Inc. - Advancing a National Seafood Marketing Association (53772)**

<b>IRIS AR Type: DR98</b>		SLR: 11-005-055-13	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	105,033.95	94,966.05	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs (52140)**

<b>IRIS AR Type: DR99</b>		SLR: 11-005-056-13	Orig. Year: 2012	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	105,000.00	0.00	105,000.00	82,957.67	22,042.33	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to DCCED, AIDEA for conducting a gas-to-liquids feasibility study. - Est \$500,000 (57849)**

<b>IRIS AR Type: {02}</b>		SLR: 13-016-126-30	Orig. Year: 2013	Term Year: 2017	Contact: John Springsteen (907) 771-3000			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	478,989.21	0.00	21,010.79

The project is nearing completion; final review of the reports is underway including the production of a simplified executive summary. This appropriation's term year has been extended to 2017. Project awaiting conversion to IRIS.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin: 6/30/2013    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Electrical Emergencies Program (32950)**

<b>IRIS AR Type: {21}</b>		SLR: 12-017-006-11	Orig. Year: 2013	Term Year: 2016	Contact: Sara Fisher-Goad (907) 771-3000			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	329,945.16	0.00	54.84

This project will be complete and fully expended by the end of the current fiscal year. Project awaiting conversion to IRIS.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Susitna-Watana Hydroelectric Project (56220)</b>										
<b>IRIS AR Type: D033</b>										
SLR: 13-016-105-22 Orig. Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1213	6213 / 1213 AHCC Rcpts (UGF)	0.00	0.00	0.00	95,200,000.00	0.00	95,200,000.00	87,431,168.18	4,841,450.64	2,927,381.18

Administrative Order 271 stopped all nondiscretionary spending on this project. OMB authorized limited expenditure of appropriated funds to bring the project to the next FERC licensing milestone. Funds will be completely expended by the end of FY2017.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:4/14/2013 End:6/30/2017 HD: Southcentral Region (HD 7-30) Grant: Not Applicable

<b>Reapprop to DCCED, AEA for grant to the Village of Atnautluak for upgrades to rural power systems - NTE \$1,750,000 (57847)</b>										
<b>IRIS AR Type: D044</b>										
SLR: 13-016-126-18 Orig. Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	1,141,494.04	0.00	608,505.96

This project is on-going. A grant agreement with the community is in place. This is an AEA-managed project.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

<b>Alaska Canada Rail Link Phase II Feasibility Study (55446)</b>										
<b>IRIS AR Type: D047</b>										
SLR: 12-017-004-11 Orig. Year: 2013 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	336,803.25	151,870.48	611,326.27

This project is on-going, and is expected to be complete with the remaining funding. The project continues to move forward.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Alaska Energy Authority - Hope Electrical Distribution Line Relocation (55056)</b>										
<b>IRIS AR Type: D048</b>										
SLR: 12-017-004-14 Orig. Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	310,000.00	0.00	310,000.00	305,109.36	0.00	4,890.64

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Chugach State Park (HD 32) Grant: Not Applicable

<b>Alaska Energy Authority - Hope Substation Automation (55055)</b>										
<b>IRIS AR Type: D049</b>										
SLR: 12-017-004-18 Orig. Year: 2013 Term Year: 2017 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	787,000.00	0.00	787,000.00	786,936.27	0.00	63.73

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Chugach State Park (HD 32) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Alaska Energy Authority - Kipnuk Power Plant Replacement, System Upgrades and Tank Farm Construction (55501)**

IRIS AR Type: D050		SLR: 12-017-004-21	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	886,359.07	658,631.60	2,955,009.33

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bethel (HD 38) Grant: Not Applicable

**Alaska Energy Authority - Kongiganak Power System Upgrade (55459)**

IRIS AR Type: D051		SLR: 12-017-004-26	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,996,000.00	0.00	1,996,000.00	97,425.24	313,940.05	1,584,634.71

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bethel (HD 38) Grant: Not Applicable

**Alaska Energy Authority - Kwigilingok Power System Upgrade (55450)**

IRIS AR Type: D052		SLR: 12-017-004-29	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,168,000.00	0.00	2,168,000.00	37,990.10	0.00	2,130,009.90

This project is on-going. A grant agreement with the community is in place. This is an AEA-managed project.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bethel (HD 38) Grant: Not Applicable

**Alaska Energy Authority - Stetson Creek Diversion (55057)**

IRIS AR Type: D053		SLR: 12-017-004-32	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,825,500.00	0.00	5,825,500.00	5,825,000.00	0.00	500.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Homer/Seward (HD 35) Grant: Not Applicable

**Alaska Energy Authority - Tuntutuliak Power System Upgrade (55445)**

IRIS AR Type: D054		SLR: 12-017-005-04	Orig. Year: 2013	Term Year: 2016	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,832,600.00	0.00	1,832,600.00	1,807,365.45	25,234.55	0.00

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be adjusted to 2016.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bethel (HD 38) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Alaska Industrial Development & Export Authority - Ketchikan Shipyard Expansion and Improvement (52277)**

IRIS AR Type: D055		SLR: 12-017-005-07	Orig. Year: 2013	Term Year: 2017	Contact: John Springsteen (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,999,983.35	0.00	16.65

This project is nearly complete and is being reviewed for close-out and final payment. The remaining authorization will be fully expended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Ketchikan (HD 1)    Grant: Not Applicable

**Community Block Grants (38946)**

IRIS AR Type: D056		SLR: 12-017-005-12	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,503,029.83	2,496,970.17	4,597,897.00	0.00	4,597,897.00	3,717,514.46	859,071.54	21,311.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,462,103.00	0.00	1,462,103.00	42,622.44	0.00	1,419,480.56
Total:		0.00	3,503,029.83	2,496,970.17	6,060,000.00	0.00	6,060,000.00	3,760,136.90	859,071.54	1,440,791.56

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Community Development and Assistance (38943)**

IRIS AR Type: D057		SLR: 12-017-005-14	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	420,000.00	420,000.00	0.00	420,000.00	0.00	0.00	420,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,140,000.00	0.00	1,140,000.00	548,621.75	815.00	590,563.25
Total:		0.00	0.00	420,000.00	1,560,000.00	0.00	1,560,000.00	548,621.75	815.00	1,010,563.25

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Economic Development Initiative (54070)**

IRIS AR Type: D058		SLR: 12-017-005-16	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,770,000.00	0.00	1,770,000.00	1,355,100.81	374,786.57	40,112.62

This project is on-going. This project is funding marketing and promotional strategies, and is anticipated to be fully extended by the end of FY2017.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**State Support for Rural Roads and Waterfront Development Partnership (54869)**

IRIS AR Type: D059		SLR: 12-017-005-18	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Strategic Minerals Implementation (54793)**

IRIS AR Type: D060		SLR: 12-017-005-22	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	391,597.85	6,628.19	51,773.96

This project is on-going. This funding is used for minerals promotion and research. This funding is anticipated to be fully expended by the end of FY2017.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Energy Plan Implementation (52507)**

IRIS AR Type: D062		SLR: 12-017-005-32	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	293,874.69	403,280.18	302,845.13

This project is on-going. Funds will be used for implementation of energy plans to address issues identified during statewide studies.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alternative Energy and Energy Efficiency (AEEE) Programs (49735)**

IRIS AR Type: D063		SLR: 12-017-006-03	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	616,633.32	0.00	1,383,366.68
1004	5007 / 1007 I/A Rcpts (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	653,047.97	193,970.34	1,152,981.69
Total:		0.00	0.00	2,800,000.00	4,800,000.00	0.00	4,800,000.00	1,269,681.29	193,970.34	3,336,348.37

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**AVTEC Power Plant Infrastructure Training Systems Upgrade (54175)**

IRIS AR Type: D064		SLR: 12-017-006-06	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	367,087.02	25,456.96	7,456.02	

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Bulk Fuel Upgrades (49734)**

IRIS AR Type: D065		SLR: 12-017-006-09	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	627,439.31	88,616.26	1,283,944.43	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	296,807.32	177,509.28	4,525,683.40	
Total:		0.00	0.00	2,000,000.00	7,000,000.00	0.00	7,000,000.00	924,246.63	266,125.54	5,809,627.83	

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Rural Power Systems Upgrade (52498)**

IRIS AR Type: D067		SLR: 12-017-006-13	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	8,354,144.24	450,055.42	1,195,800.34	
Total:		0.00	0.00	3,000,000.00	13,000,000.00	0.00	13,000,000.00	8,354,144.24	450,055.42	4,195,800.34	

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Sleetmute Heat Recovery - Power Plant to Water Plant (55513)**

IRIS AR Type: D068		SLR: 12-017-006-19	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	126,682.00	0.00	126,682.00	122,911.15	3,770.85	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Interior Villages (HD 6)    Grant: State Grants (such as "DEC's water/sewer grants")

### Capital Appropriation Status Report (1634)

**Togiak Waste Heat Recovery Project (55514)**

IRIS AR Type: D069		SLR: 12-017-006-22	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	443,030.00	0.00	443,030.00	46,660.28	396,369.72	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bristol Bay/Aleutians (HD 37)    Grant: State Grants (such as "DEC's water/sewer grants")

**Shishmaref Heat Recovery Project (55515)**

IRIS AR Type: D070		SLR: 12-017-006-24	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	310,841.00	0.00	310,841.00	16,154.49	294,686.51	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Waterfall Creek Hydroelectric Project (55516)**

IRIS AR Type: D071		SLR: 12-017-006-26	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00

The project contains grant funds that will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bristol Bay/Aleutians (HD 37)    Grant: State Grants (such as "DEC's water/sewer grants")

**Tatitlek Heat Recovery Project (55517)**

IRIS AR Type: D072		SLR: 12-017-006-29	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	265,000.00	0.00	265,000.00	262,153.67	0.00	2,846.33

This project is on-going. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: State Grants (such as "DEC's water/sewer grant")

**Thayer Lake Hydropower Transmission/Generation (55518)**

IRIS AR Type: D073		SLR: 12-017-006-31	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00

Grant/contract documents are in process. The project reaches a major milestone in March 2016, after which the funds may be encumbered. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: State Grants (such as "DEC's water/sewer grant")

### Capital Appropriation Status Report (1634)

**Packers Creek Hydroelectric Project (55519)**

<b>IRIS AR Type: D074</b>		SLR: 12-017-007-03	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	1,993,496.00	0.00	1,993,496.00	1,993,496.00	0.00	0.00	

This project is complete and being reviewed for close-out and final deliverables. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bristol Bay/Aleutians (HD 37)    Grant: State Grants (such as "DEC's water/sewer grants")

**Kobuk Biomass Design & Construction Project (55520)**

<b>IRIS AR Type: D075</b>		SLR: 12-017-007-05	Orig. Year: 2013	Term Year: 2016	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	356,424.00	0.00	356,424.00	354,193.95	2,230.05	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Arctic (HD 40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Chevak Wind Energy Recovery -Chevak Water System Heat (55521)**

<b>IRIS AR Type: D076</b>		SLR: 12-017-007-08	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	240,260.00	0.00	240,260.00	216,234.00	24,026.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bering Straits (HD 39)    Grant: State Grants (such as "DEC's water/sewer grants")

**Scammon Bay Hydro Design & Engineering (55523)**

<b>IRIS AR Type: D077</b>		SLR: 12-017-007-14	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	80,723.00	0.00	80,723.00	79,636.86	0.00	1,086.14	

This project will be complete and fully expended by the end of the current fiscal year. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bering Straits (HD 39)    Grant: State Grants (such as "DEC's water/sewer grants")

**Gambell Wind Energy Recovery for Gambell Water System Heat (55524)**

<b>IRIS AR Type: D078</b>		SLR: 12-017-007-16	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	240,260.00	0.00	240,260.00	216,234.00	24,026.00	0.00	

The project contains grant funds that will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bering Straits (HD 39)    Grant: State Grants (such as "DEC's water/sewer grants")

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Shaktoolik Surplus Wind Energy Recovery for Water System Heat (55525)**

IRIS AR Type: D079		SLR: 12-017-007-19	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	240,260.00	0.00	240,260.00	216,234.00	24,026.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bering Straits (HD 39)    Grant: State Grants (such as "DEC's water/sewer grants")

**Surplus Wind Energy Recovery for Mekoryuk Water System Heat (55526)**

IRIS AR Type: D080		SLR: 12-017-007-22	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	264,459.00	0.00	264,459.00	242,753.00	21,706.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bethel (HD 38)    Grant: State Grants (such as "DEC's water/sewer grants")

**Russian Mission Heat Recovery System (55527)**

IRIS AR Type: D081		SLR: 12-017-007-25	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	555,000.00	0.00	555,000.00	29,708.33	525,291.67	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Interior Villages (HD 6)    Grant: State Grants (such as "DEC's water/sewer grants")

**Design & Construction of Wood Heating in Interior Alaska (55528)**

IRIS AR Type: D082		SLR: 12-017-007-27	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	1,215,224.00	0.00	1,215,224.00	1,032,083.04	183,140.96	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Interior Villages (HD 6)    Grant: State Grants (such as "DEC's water/sewer grants")

**Tanacross Woody Biomass Community Space Heating Project (55529)**

IRIS AR Type: D083		SLR: 12-017-007-30	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	420,000.00	0.00	420,000.00	393,000.00	27,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Interior Villages (HD 6)    Grant: State Grants (such as "DEC's water/sewer grants")

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Huslia Water System & Clinic Wood Boiler Project (55530)**

<b>IRIS AR Type: D084</b>		SLR: 12-017-007-33	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	29,581.88	20,418.12	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Interior Villages (HD 6)    Grant: State Grants (such as "DEC's water/sewer grants")

**Nome Renewable Energy Expansion/Optimization (55531)**

<b>IRIS AR Type: D085</b>		SLR: 12-017-008-05	Orig. Year: 2013	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	4,069,000.00	0.00	4,069,000.00	3,969,000.00	100,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bering Straits (HD 39)    Grant: State Grants (such as "DEC's water/sewer grants")

**North Slope Borough - Permit Tracking System (55464)**

<b>IRIS AR Type: D086</b>		SLR: 12-017-176-12	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	242,000.00	0.00	242,000.00	0.00	242,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Arctic (HD 40)    Grant: Not Applicable

**North Slope Borough - Monitoring the Subsistence Fisheries in the Elson Lagoon and Kuk Inlet (55466)**

<b>IRIS AR Type: D087</b>		SLR: 12-017-176-14	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	109,000.00	0.00	109,000.00	19,283.37	89,716.63	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Arctic (HD 40)    Grant: Not Applicable

**North Slope Borough - Meade River School Counselor (55467)**

<b>IRIS AR Type: D088</b>		SLR: 12-017-176-17	Orig. Year: 2013	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	243,819.00	0.00	243,819.00	243,818.63	0.00	0.37	

This project is complete. The remaining authorization will lapse to the NPR-A Impact fund at the close of the current fiscal year.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Arctic (HD 40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**North Slope Borough - Land Management and Enforcement Continuation (55471)**

<b>IRIS AR Type: D091</b>		SLR: 12-017-176-24	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	324,996.85	25,003.15	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Arctic (HD 40)    Grant: Not Applicable

**Reapprop to Fairbanks North Star Borough for road maintenance in road service areas - Est \$456,943 (57865)**

<b>IRIS AR Type: D486</b>		SLR: 13-016-132-02	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	433,148.95	8,008.82	441,157.77	0.00	441,157.77	441,054.23	103.54	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Fairbanks Areawide (HD 1-5)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Reapprop to Fairbanks North Star Borough for conversion of school heating system - NTE \$412,000 (57866)**

<b>IRIS AR Type: D487</b>		SLR: 13-016-132-17	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	412,000.00	0.00	412,000.00	403,327.36	8,672.64	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Fairbanks Areawide (HD 1-5)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Reapprop to Fairbanks North Star Borough for safety upgrades to parking lot at Weller Elementary School - Est \$3,308,891 (57874)**

<b>IRIS AR Type: D491</b>		SLR: 13-016-133-26	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	638,210.61	0.00	638,210.61	540,515.40	97,695.21	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Fairbanks Areawide (HD 1-5)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Reapprop to Matanuska-Susitna Borough to expand Air Force JROTC program - NTE \$750,000 (57877)**

<b>IRIS AR Type: D493</b>		SLR: 13-016-134-14	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	705,058.62	0.00	705,058.62	400,384.38	304,674.24	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop to City of Valdez for improvements to boat harbor (57879)**

IRIS AR Type: D494		SLR: 13-016-134-23	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,430,136.30	0.00	2,430,136.30	1,844,613.26	585,523.04	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

**Reapprop to City of Wasilla for extension of South Mack Drive - Est \$2,716,645 (57880)**

IRIS AR Type: D495		SLR: 13-016-135-12	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	2,394,134.65	0.00	2,394,134.65	1,636,061.10	758,073.55	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Greater Wasilla (9) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Reapprop to Municipality of Anchorage for pedestrian safety improvements on Zarvis Place - Est \$56,127 (57883)**

IRIS AR Type: D496		SLR: 13-016-135-24	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,714.75	0.00	55,714.75	1,366.20	54,348.55	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Anchorage Area-wide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

**Reapprop to Municipality of Anchorage for Fire Station #14 building renovation and equipment - Est \$100,000 (57887)**

IRIS AR Type: D497		SLR: 13-016-137-06	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	98,000.00	0.00	98,000.00	59,841.15	38,158.85	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Anchorage Area-wide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

**Reapprop to Municipality of Anchorage for safety upgrades at Goldenview Drive and Rabbit Creek - Est \$3,504,825 (57896)**

IRIS AR Type: D501		SLR: 13-016-138-02	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,520,063.92	0.00	3,520,063.92	0.00	3,520,063.92	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Anchorage Area-wide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop to Municipality of Anchorage for safety upgrades at Papago Park - NTE \$100,000 (57898)**

IRIS AR Type: D502		SLR: 13-016-139-07	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	90,930.96	9,069.04	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

**Reapprop to Kenai Peninsula Borough for replacement of pool tile - NTE \$90,000 (57908)**

IRIS AR Type: D504		SLR: 13-016-141-04	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	6,336.57	83,663.43	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

**Reapprop to Kenai Peninsula Borough for planning and research for Nikiski area - NTE \$150,000 (57906)**

IRIS AR Type: D505		SLR: 13-016-141-10	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	138,583.31	11,416.69	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

**Reapprop to Kenai Peninsula Borough for maintenance/repairs on the Jacob's Ladder access trail - NTE \$100,000 (57909)**

IRIS AR Type: D506		SLR: 13-016-141-16	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	5,348.88	94,651.12	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

**Reapprop to Petersburg Borough for new police station and jail facility - Est \$1,400,000 (57923)**

IRIS AR Type: D509		SLR: 13-016-144-07	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,362,702.56	0.00	1,362,702.56	0.00	1,362,702.56	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Downtown Juneau (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop to City of Holy Cross for foundation repairs and roof replacement - Est \$50,000 (57936)**

IRIS AR Type: D513		SLR: 13-016-147-20	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	38,930.05	11,069.95	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Dillingham/Illiamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Reapprop to City of Akutan for harbor road, airport access and harbor development - Est \$3,100,000 (57938)**

IRIS AR Type: D514		SLR: 13-016-147-30	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00	0.00	3,100,000.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Reapprop to Aleutians East Borough for King Cove to Cold Bay access project - Est \$1,958,992 (57939)**

IRIS AR Type: D515		SLR: 13-016-148-07	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,958,992.03	0.00	1,958,992.03	214,903.11	1,744,088.92	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Reapprop to City of Diomede for construction and remodel of a clinic - Est \$25,000 (57941)**

IRIS AR Type: D517		SLR: 13-016-148-26	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

**Reapprop to City of Unalakleet for purchase of equipment to sweep and maintain roads - Est \$142,994 (57942)**

IRIS AR Type: D518		SLR: 13-016-148-31	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	142,994.03	0.00	142,994.03	140,781.33	2,212.70	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Reapprop to City of Fort Yukon for purchase of fire-fighting vehicles and equipment - Est \$385,000 (57943)</b>										
<b>IRIS AR Type: D519</b>		SLR: 13-016-149-05	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	385,000.00	0.00	385,000.00	318,854.25	66,145.75	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

<b>Reapprop to City of Galena for remodel of Galena Interior Learning Academy - Est \$544,166 (57944)</b>										
<b>IRIS AR Type: D520</b>		SLR: 13-016-149-10	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	537,981.75	0.00	537,981.75	334,817.00	203,164.75	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

<b>Reapprop to City of Galena for replacement of the roof of the Galena City School District student residential hall- Est \$1,036,255 (57947)</b>										
<b>IRIS AR Type: D521</b>		SLR: 13-016-150-01	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,036,254.80	0.00	1,036,254.80	782,168.48	254,086.32	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

<b>Aleutians East Borough - Cold Bay Airport - Apron and Taxiway Construction (55116)</b>										
<b>IRIS AR Type: D523</b>		SLR: 12-017-008-16	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012 End:6/30/2017      HD: Bristol Bay/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05

<b>Anchorage - 64th Avenue Upgrade and Reconstruction (55509)</b>										
<b>IRIS AR Type: D524</b>		SLR: 12-017-008-20	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	1,827,278.68	2,172,721.32	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012 End:6/30/2017      HD: Lore/Abbott (HD 30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - A Street and 48th Avenue Extension and Upgrade - 51st Avenue to Cordova Street (55211)**

IRIS AR Type: D525		SLR: 12-017-008-23	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,754,244.13	245,755.87	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Midtown/Taku (HD 24) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Anchorage Football Stadium Building, Turf Replacement (55648)**

IRIS AR Type: D526		SLR: 12-017-008-27	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,072,416.91	427,583.09	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Area-wide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Anchorage Museum - Alaska History Gallery Renovation (55363)**

IRIS AR Type: D527		SLR: 12-017-008-31	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	704,798.76	4,295,201.24	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Area-wide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - ARDSA - Abbott Loop and Taku/Campbell Area Pavement Rehabilitation (55205)**

IRIS AR Type: D529		SLR: 12-017-009-07	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,943,534.53	56,465.47	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Campbell/Independence Park (HD 29) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas (55206)**

IRIS AR Type: D531		SLR: 12-017-009-16	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,650,000.00	0.00	1,650,000.00	1,613,209.01	36,790.99	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Midtown/Taku (HD 24) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Areas (55207)**

IRIS AR Type: D532		SLR: 12-017-009-21	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,417,801.86	582,198.14	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Muldoon (HD 19)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and Oceanview Pavement Rehabilitation (55208)**

IRIS AR Type: D533		SLR: 12-017-009-26	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	145,587.82	2,854,412.18	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Sand Lake (HD 27)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - ARDSA Spenard and Turnagain Residential Areas Pavement Rehabilitation (55209)**

IRIS AR Type: D534		SLR: 12-017-009-30	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,097,206.60	902,793.40	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Turnagain/Inlet View (HD 26)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Anchorage - Baxter Road Pavement Rehabilitation - Tudor Road to Northern Lights Boulevard (55655)**

IRIS AR Type: D535		SLR: 12-017-010-03	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	1,989,149.77	410,850.23	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Baxter Bog (HD 21)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Ben Boeke Ice Arena Upgrades (55099)**

IRIS AR Type: D536		SLR: 12-017-010-08	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	4,000.00	196,000.00	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane (55103)**

IRIS AR Type: D537		SLR: 12-017-010-10	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	772,004.70	427,995.30	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Huffman/Ocean View (HD 31) Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Anchorage - Birchtree/Elmore LRSA Road and Drainage (55660)**

IRIS AR Type: D538		SLR: 12-017-010-14	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	222,566.32	527,433.68	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Chugach State Park (HD 32) Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Anchorage - Branche Drive Reconstruction - 74th Avenue to 76th Avenue (55663)**

IRIS AR Type: D539		SLR: 12-017-010-17	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	466,750.00	0.00	466,750.00	9,335.00	457,415.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Area-wide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Anchorage - CBERRRSA Sand Storage Building (56082)**

IRIS AR Type: D541		SLR: 12-017-010-26	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,157,165.77	42,834.23	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Eagle River (HD 17) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Cherry Street Upgrade - 32nd Avenue to 36th Avenue Reconstruction (55669)**

IRIS AR Type: D543		SLR: 12-017-010-33	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	972,094.23	27,905.77	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Muldoon (HD 19) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area Sub-Standard Roads Upgrades (55672)**

IRIS AR Type: D546		SLR: 12-017-011-13	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	381,072.21	118,927.79	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

**Anchorage - Clitheroe Center Roof Replacement and Water System Upgrades (55234)**

IRIS AR Type: D547		SLR: 12-017-011-21	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	710,828.09	89,171.91	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue (55213)**

IRIS AR Type: D548		SLR: 12-017-011-25	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	322,171.61	677,828.39	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Downtown/Rogers Park (HD 23) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Delaney Park Train Repair (55356)**

IRIS AR Type: D549		SLR: 12-017-011-30	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	248,407.89	1,592.11	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Downtown/Rogers Park (HD 23) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Dimond Boulevard Upgrade - Jodphur Road to Sand Lake Road (55677)**

IRIS AR Type: D551		SLR: 12-017-012-04	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	1,720,322.65	5,779,677.35	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Sand Lake (HD 27) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Duben Street Upgrade - Muldoon Road to Bolin Street (55214)**

IRIS AR Type: D552		SLR: 12-017-012-08	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,516,552.67	483,447.33	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Muldoon (HD 19)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Duben Street Upgrade - Patterson Street East to Muldoon Road (55508)**

IRIS AR Type: D553		SLR: 12-017-012-11	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	871,673.82	2,128,326.18	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Muldoon (HD 19)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road (55685)**

IRIS AR Type: D554		SLR: 12-017-012-15	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	120,000.00	5,880,000.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Eagle River (HD 17)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Egan Center Upgrades (55235)**

IRIS AR Type: D555		SLR: 12-017-012-20	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	746,961.33	253,038.67	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bayshore/Klatt (HD 28)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Eklutna Bridge Replacement - Chugach State Park Access (55688)**

IRIS AR Type: D556		SLR: 12-017-012-22	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	3,381,518.06	10,618,481.94	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Fairview Recreation Center Upgrade (55237)**

<b>IRIS AR Type: D557</b>		SLR: 12-017-012-26	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	643,000.00	0.00	643,000.00	528,091.81	114,908.19	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Downtown/Rogers Park (HD 23)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Fire Department Dispatch Center Improvements (55046)**

<b>IRIS AR Type: D558</b>		SLR: 12-017-012-32	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	246,272.62	3,727.38	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Fire Department Fire Engines Replacement (55047)**

<b>IRIS AR Type: D559</b>		SLR: 12-017-013-04	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	671,391.00	28,609.00	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Fire Department Water Craft (55444)**

<b>IRIS AR Type: D561</b>		SLR: 12-017-013-14	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	71,700.00	0.00	71,700.00	67,284.95	4,415.05	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Fire Station Land Acquisition (55511)**

<b>IRIS AR Type: D562</b>		SLR: 12-017-013-20	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,750,137.85	249,862.15	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road (55163)**

IRIS AR Type: D563		SLR: 12-017-013-23	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	575,000.00	0.00	575,000.00	97,271.63	477,728.37	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Turnagain/Inlet View (HD 26)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Anchorage - Foothills East Subdivision Area Street Reconstruction (55217)**

IRIS AR Type: D564		SLR: 12-017-013-26	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,943,305.08	56,694.92	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Muldoon (HD 19)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (55704)**

IRIS AR Type: D566		SLR: 12-017-014-04	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	408,930.96	391,069.04	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Area-wide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Hillside Integration Commission for Drainage and Roads (55479)**

IRIS AR Type: D567		SLR: 12-017-014-08	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	25,674.03	74,325.97	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Lore/Abbott (HD 30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Kincaid Park Ropes Challenge Course (55050)**

IRIS AR Type: D569		SLR: 12-017-014-17	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	3,000.00	147,000.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Sand Lake (HD 27)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Lake Otis Parkway Expansion - 15th Avenue to Northern Lights Boulevard (55222)**

IRIS AR Type: D570		SLR: 12-017-014-20	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	50,000.00	2,450,000.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Downtown/Rogers Park (HD 23)    Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - Lake Otis Parkway Pedestrian Overpass Study - Lake Otis Elementary (55220)**

IRIS AR Type: D571		SLR: 12-017-014-24	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	44,868.70	55,131.30	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: University/Airport Heights (HD 22)    Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - Mountain View Drive and McCarrey Street Intersection Safety (55223)**

IRIS AR Type: D573		SLR: 12-017-014-32	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	504,205.62	595,794.38	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Mt. View/Wonder Park (HD 20)    Grant: Municipal Grant (excluding matching grant) (AS 37.0

**Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle (55095)**

IRIS AR Type: D576		SLR: 12-017-015-20	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	920,000.00	0.00	920,000.00	875,013.68	44,986.32	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Turnagain/Inlet View (HD 26)    Grant: Municipal Grant (excluding matching grant) (AS 37.05

**Anchorage - Northern Lights Boulevard Surface Rehab - Boniface Parkway to Muldoon Road (55225)**

IRIS AR Type: D577		SLR: 12-017-015-25	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00	1,570,562.85	129,437.15	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Baxter Bog (HD 21)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Capital Appropriation Status Report (1634)**

**Anchorage - Pavement Rehabilitation Matching Program (55092)**

IRIS AR Type: D578		SLR: 12-017-015-29	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	4,255,395.27	1,744,604.73	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Police Department Digital Equipment (55182)**

IRIS AR Type: D581		SLR: 12-017-016-09	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,600,000.00	0.00	2,600,000.00	1,104,117.47	1,495,882.53	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Police Department Expansion - Outdoor Storage (55232)**

IRIS AR Type: D582		SLR: 12-017-016-12	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,800,000.00	0.00	3,800,000.00	2,940,563.63	859,436.37	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Police Department Indoor Range Targeting System Upgrades (55717)**

IRIS AR Type: D583		SLR: 12-017-016-15	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	418,947.01	81,052.99	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Police Department Training Center Roof Replacement (56083)**

IRIS AR Type: D584		SLR: 12-017-016-19	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,750,000.00	0.00	2,750,000.00	2,046,524.01	703,475.99	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Port of Anchorage Expansion (55043)**

IRIS AR Type: D585		SLR: 12-017-016-23	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	48,500,000.00	0.00	48,500,000.00	970,000.00	47,530,000.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Reka Drive Southside Seperated Pedestrian Facility - Bragaw Street to Pine Street (55227)**

IRIS AR Type: D586		SLR: 12-017-016-26	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	134,496.10	65,503.90	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: University/Airport Heights (HD 22)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Sand Lake Watershed Drinking Water Study (55730)**

IRIS AR Type: D587		SLR: 12-017-016-31	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	50,847.17	199,152.83	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Sand Lake (HD 27)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Ship Creek Access Improvements North C Street to Dam Phase II (55570)**

IRIS AR Type: D588		SLR: 12-017-017-06	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,077,094.53	922,905.47	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - South Anchorage Sports Park Facility (55179)**

IRIS AR Type: D589		SLR: 12-017-017-10	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,950,000.00	0.00	2,950,000.00	150,090.52	2,799,909.48	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Southcentral Law Enforcement Tactical Range- Phase II (55740)**

IRIS AR Type: D590		SLR: 12-017-017-13	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	572,035.68	1,177,964.32	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Spenard Recreation Center Upgrades (55267)**

IRIS AR Type: D591		SLR: 12-017-017-16	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	943,099.21	256,900.79	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: East Spenard (HD 25) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades (55102)**

IRIS AR Type: D593		SLR: 12-017-017-22	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,190,000.00	0.00	5,190,000.00	2,698,180.69	2,491,819.31	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Tablelands Subdivision Area Road and Drainage Improvements (55749)**

IRIS AR Type: D594		SLR: 12-017-017-26	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,173,643.47	826,356.53	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Transit Fleet Replacement (55094)**

IRIS AR Type: D595		SLR: 12-017-017-30	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	53,920.00	21,080.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Viburnum Drive - Oakwood and Burlwood Reconstruction (55228)**

IRIS AR Type: D597		SLR: 12-017-018-04	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,900,000.00	0.00	7,900,000.00	6,805,563.61	1,094,436.39	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Lore/Abbott (HD 30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Waldron Lake Subdivision Land Purchase (55178)**

IRIS AR Type: D598		SLR: 12-017-018-07	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	80,000.00	3,920,000.00	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Midtown/Taku (HD 24) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Z.J. Loussac Library Repairs, Upgrades and Materials (55354)**

IRIS AR Type: D599		SLR: 12-017-018-12	Orig. Year: 2013	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,825,000.00	0.00	1,825,000.00	1,173,385.87	651,614.13	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed to 2016.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Area-wide (HD 17-32) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Angoon - Clinic Helicopter Landing Pad (55181)**

IRIS AR Type: D600		SLR: 12-017-018-15	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	172,000.00	0.00	172,000.00	0.00	172,000.00	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS :

**Angoon - Front Road Renovation (55098)**

IRIS AR Type: D601		SLR: 12-017-018-17	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	113,090.32	1,386,909.68	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS :

### Capital Appropriation Status Report (1634)

**Bethel - Aquatic Training and Health Center (55226)**

IRIS AR Type: D603		SLR: 12-017-018-26	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	23,075,000.00	0.00	23,075,000.00	23,065,876.91	9,123.09	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Bethel (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Chuathbaluk - Community Roads Repair and Upgrade (55184)**

IRIS AR Type: D606		SLR: 12-017-018-32	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	259,829.89	40,170.11	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Interior Villages (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Craig - Craig Cannery Site Harbor Development (55798)**

IRIS AR Type: D607		SLR: 12-017-019-14	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	350,000.00	50,000.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS :

**Craig - Public Safety Building Engineering and Design (55814)**

IRIS AR Type: D609		SLR: 12-017-019-25	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	90,445.00	9,555.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS :

**Craig - Public Works Heavy Equipment (55819)**

IRIS AR Type: D610		SLR: 12-017-019-28	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	513,528.26	86,471.74	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS :

### Capital Appropriation Status Report (1634)

**Craig - Water and Wastewater System Cleaning, Inspection and Master Planning (56055)**

IRIS AR Type: D611		SLR: 12-017-019-30	Orig. Year: 2013	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	223,213.00	26,787.00	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed to 2016.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: Municipal Grant (excluding matching grant) (AS :

**Delta Junction - Public Works Building Improvements and Expansion (56084)**

IRIS AR Type: D612		SLR: 12-017-020-17	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,360,432.00	139,568.00	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Richardson/Glenn Highways (HD 12)    Grant: Municipal Grant (excluding matching grant) (A

**Denali Borough - Nenana Canyon Fire Service Well and Hydrant (55350)**

IRIS AR Type: D613		SLR: 12-017-020-31	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	65,000.00	0.00	65,000.00	0.00	65,000.00	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0

**Dillingham - Wastewater Treatment Plant Upgrades (55175)**

IRIS AR Type: D615		SLR: 12-017-021-15	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,280,000.00	0.00	2,280,000.00	1,999,475.19	280,524.81	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bristol Bay/Aleutians (HD 37)    Grant: Municipal Grant (excluding matching grant) (AS 37.05

**Fairbanks - Road Improvements (54850)**

IRIS AR Type: D621		SLR: 12-017-022-05	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	3,302,437.79	1,697,562.21	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks North Star Borough - Borough Emergency Operations Center Equipment (55580)**

IRIS AR Type: D623		SLR: 12-017-022-14	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	162,451.42	237,548.58	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Fairbanks North Star Borough - Classroom Digital Technology Upgrade (55866)**

IRIS AR Type: D624		SLR: 12-017-022-18	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	333,000.00	0.00	333,000.00	295,301.05	37,698.95	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Fairbanks North Star Borough - Growden Park/ Gold Panner Restrooms (55581)**

IRIS AR Type: D625		SLR: 12-017-022-27	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	90,000.00	360,000.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Fairbanks North Star Borough - Kiwanis Field & Fairbanks Youth Soccer Association Artificial Turf Fields (55582)**

IRIS AR Type: D626		SLR: 12-017-022-31	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,200,000.00	0.00	3,200,000.00	2,893,036.92	306,963.08	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Fairbanks North Star Borough - Natural Gas Distribution System Development (55869)**

IRIS AR Type: D627		SLR: 12-017-023-05	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,746,907.78	1,253,092.22	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks North Star Borough - Noel Wien Library Maintenance (55584)**

IRIS AR Type: D628		SLR: 12-017-023-09	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,920,191.74	1,079,808.26	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Fairbanks North Star Borough - Parks and Recreation Facility Improvements - Birch Hill (55586)**

IRIS AR Type: D629		SLR: 12-017-023-13	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	280,000.00	1,120,000.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Fairbanks North Star Borough - Senate District D Road Service Area Funding (55587)**

IRIS AR Type: D630		SLR: 12-017-023-23	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,850,000.00	0.00	4,850,000.00	3,891,588.04	958,411.96	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade (55156)**

IRIS AR Type: D631		SLR: 12-017-023-27	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	206,500.00	0.00	206,500.00	196,601.76	9,898.24	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

**Fairbanks Northstar Borough - Air Quality Mitigation (54871)**

IRIS AR Type: D632		SLR: 12-017-023-32	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	1,936,193.48	563,806.52	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.0)

### Capital Appropriation Status Report (1634)

**Golovin - Heavy Equipment (55186)**

<b>IRIS AR Type: D633</b>		SLR: 12-017-024-08	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	394,500.00	0.00	394,500.00	388,639.95	5,860.05	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bering Straits (HD 39)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Haines Borough - Haines Boat Harbor and Breakwater Improvements (54889)**

<b>IRIS AR Type: D636</b>		SLR: 12-017-024-17	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	2,651,818.98	1,848,181.02	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: Municipal Grant (excluding matching grant) (AS :

**Haines Borough - Sludge Composting Shed (55897)**

<b>IRIS AR Type: D639</b>		SLR: 12-017-024-32	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: Municipal Grant (excluding matching grant) (AS :

**Huslia - Huslia Community Services Center Match (55401)**

<b>IRIS AR Type: D641</b>		SLR: 12-017-025-10	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	170,000.00	0.00	170,000.00	35,968.50	134,031.50	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Interior Villages (HD 6)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kachemak - Kachemak Roads Repairs (55165)**

<b>IRIS AR Type: D648</b>		SLR: 12-017-025-30	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	29,416.80	30,583.20	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Homer/Seward (HD 35)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kake - Water and Sewer Replacement (55390)**

IRIS AR Type: D650		SLR: 12-017-026-04	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,650,000.00	0.00	4,650,000.00	3,906,671.43	743,328.57	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: Municipal Grant (excluding matching grant) (AS :

**Kasaan - Community Hall Remodel and Upgrade (55231)**

IRIS AR Type: D651		SLR: 12-017-026-06	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	83,400.00	0.00	83,400.00	55,773.69	27,626.31	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: Municipal Grant (excluding matching grant) (AS :

**Kenai - Road and Infrastructure Improvements (46659)**

IRIS AR Type: D652		SLR: 12-017-026-08	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,873,709.06	126,290.94	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Kenai/Soldotna (HD 33)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility (55659)**

IRIS AR Type: D654		SLR: 12-017-026-14	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,976,000.00	0.00	3,976,000.00	3,972,822.40	3,177.60	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Kenai Areawide (HD 33-35)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

**Kenai Peninsula Borough - Hazard Tree Removal (55679)**

IRIS AR Type: D656		SLR: 12-017-026-29	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	339,393.83	660,606.17	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Kenai Areawide (HD 33-35)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kenai Peninsula Borough - Road Projects (45297)**

IRIS AR Type: D661		SLR: 12-017-027-23	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	3,114,905.79	4,885,094.21	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Kenai Areawide (HD 33-35)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Kenai Peninsula Borough - Security Camera System (55705)**

IRIS AR Type: D663		SLR: 12-017-027-28	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,625,000.00	0.00	1,625,000.00	1,341,547.86	283,452.14	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Kenai Areawide (HD 33-35)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Ketchikan - Berths I & II Replacement Project (55109)**

IRIS AR Type: D664		SLR: 12-017-027-31	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	4,497,414.25	2,502,585.75	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Ketchikan (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Ketchikan - Rehabilitation/Replacement of Off-System City Bridges (54852)**

IRIS AR Type: D666		SLR: 12-017-028-05	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,250,000.00	0.00	9,250,000.00	268,018.40	8,981,981.60	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Ketchikan (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Ketchikan Gateway Borough - Alaska Marine Highway System & NOAA Moorage Facility (55545)**

IRIS AR Type: D667		SLR: 12-017-028-08	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	571,775.67	6,928,224.33	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Ketchikan (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure (55104)**

<b>IRIS AR Type: D668</b>		SLR: 12-017-028-12	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,905,000.00	0.00	9,905,000.00	4,831,460.69	5,073,539.31	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Ketchikan (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Ketchikan Gateway Borough - South Tongass Volunteer Fire Department Emergency Generator (55754)**

<b>IRIS AR Type: D669</b>		SLR: 12-017-028-16	Orig. Year: 2013	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	234,000.00	0.00	234,000.00	190,283.00	0.00	43,717.00	

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Ketchikan (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**King Cove - Landfill Incinerator (55757)**

<b>IRIS AR Type: D670</b>		SLR: 12-017-028-20	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	575,000.00	0.00	575,000.00	55,228.81	519,771.19	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bristol Bay/Aleutians (HD 37)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Klawock - Prince of Wales Vocational Technical Education Center Equipment, Tools, and Supplies (55772)**

<b>IRIS AR Type: D671</b>		SLR: 12-017-028-24	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	775,052.37	124,947.63	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: Municipal Grant (excluding matching grant) (AS :

**Matanuska-Susitna Borough - Charter Schools Technology and Physical Education Equipment Upgrades (55825)**

<b>IRIS AR Type: D686</b>		SLR: 12-017-030-33	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	480,320.39	19,679.61	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Rural Mat-Su (HD 15)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Matanuska-Susitna Borough - Glacier View Elementary School Gym Floor Upgrade (55830)**

IRIS AR Type: D689		SLR: 12-017-031-20	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	56,129.00	18,871.00	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Richardson/Glenn Highways (HD 12)    Grant: Municipal Grant (excluding matching grant) (A)

**Matanuska-Susitna Borough - Houston High School Lighting (55368)**

IRIS AR Type: D691		SLR: 12-017-032-07	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	115,000.00	0.00	115,000.00	0.00	115,000.00	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Rural Mat-Su (HD 15)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Matanuska-Susitna Borough - Port MacKenzie Rail Extension (55854)**

IRIS AR Type: D692		SLR: 12-017-032-28	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	23,500,000.00	0.00	23,500,000.00	21,661,955.14	1,838,044.86	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Greater Palmer (HD 13)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Matanuska-Susitna Borough - Road Bond Package State Match (54854)**

IRIS AR Type: D693		SLR: 12-017-032-31	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	32,200,000.00	0.00	32,200,000.00	16,924,310.06	15,275,689.94	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Matanuska-Susitna Borough - School Library & Technology Upgrades (55863)**

IRIS AR Type: D694		SLR: 12-017-033-03	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	99,000.00	0.00	99,000.00	97,652.92	1,347.08	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Matanuska-Susitna Borough - Sutton Elementary School Equipment and Upgrades (55383)**

<b>IRIS AR Type: D696</b>		SLR: 12-017-033-11	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	65,500.00	0.00	65,500.00	57,126.17	8,373.83	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Richardson/Glenn Highways (HD 12) Grant: Municipal Grant (excluding matching grant) (A)

**Matanuska-Susitna Borough - Wasilla Middle School Outdoor Recreation Facility (55369)**

<b>IRIS AR Type: D697</b>		SLR: 12-017-033-24	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Greater Wasilla (HD 14) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Nenana - School Electrical Upgrades (55183)**

<b>IRIS AR Type: D700</b>		SLR: 12-017-034-07	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	40,271.56	109,728.44	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Interior Villages (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**New Stuyahok - Volunteer Fire Department Fire Station Construction and Equipment (55133)**

<b>IRIS AR Type: D701</b>		SLR: 12-017-034-09	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	985,650.00	0.00	985,650.00	14,971.81	970,678.19	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**North Slope Borough - Arctic National Broadband Network (55393)**

<b>IRIS AR Type: D703</b>		SLR: 12-017-034-20	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	463,553.57	3,536,446.43	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**North Slope Borough - Emergency Operations Center (55917)**

<b>IRIS AR Type: D704</b>		SLR: 12-017-034-23	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	750,000.00	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**North Slope Borough - Kaktovik Airport Relocation (55605)**

<b>IRIS AR Type: D705</b>		SLR: 12-017-034-26	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	3,009,761.55	4,490,238.45	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Palmer - Public Safety Projects (55932)**

<b>IRIS AR Type: D712</b>		SLR: 12-017-035-24	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	780,000.00	0.00	780,000.00	712,579.10	67,420.90	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Palmer - Storm Water Improvement Master Plan (55934)**

<b>IRIS AR Type: D714</b>		SLR: 12-017-035-28	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	115,000.00	0.00	115,000.00	112,402.52	2,597.48	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Palmer - Waste Water Treatment Plant Master Plan (55938)**

<b>IRIS AR Type: D715</b>		SLR: 12-017-035-31	Orig. Year: 2013	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	63,521.47	6,478.53	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed to 2016.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Palmer - Waste Water Treatment Plant Property Acquisition (55939)**

IRIS AR Type: D716		SLR: 12-017-036-03	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	3,150.00	2,496,850.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

**Petersburg - Commercial Dock Drive Down Facility (55097)**

IRIS AR Type: D719		SLR: 12-017-036-15	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,600,000.00	0.00	5,600,000.00	4,281,339.09	1,318,660.91	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Municipal Grant (excluding matching grant) (AS 3

**Petersburg - Sons of Norway Hall Renovations and Improvements (55310)**

IRIS AR Type: D723		SLR: 12-017-036-32	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	223,513.25	26,486.75	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Municipal Grant (excluding matching grant) (AS 3

**Pilot Point - Bulkhead Repair (55951)**

IRIS AR Type: D724		SLR: 12-017-037-04	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	129,000.00	0.00	129,000.00	91,994.52	37,005.48	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bristol Bay/Aleutians (HD 37)    Grant: Municipal Grant (excluding matching grant) (AS 37.05

**Russian Mission - Dump Relocation Design and Permitting (55307)**

IRIS AR Type: D726		SLR: 12-017-037-15	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	206,035.55	393,964.45	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Interior Villages (HD 6)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Saint Paul - Ataqan Landfill Burn Box (55075)**

IRIS AR Type: D727		SLR: 12-017-037-18	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	382,337.00	0.00	382,337.00	257,540.43	124,796.57	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bristol Bay/Aleutians (HD 37)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Saxman - Saxman Harbor - Planning and Design (54853)**

IRIS AR Type: D729		SLR: 12-017-037-22	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	237,438.40	112,561.60	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Ketchikan (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Seldovia - Value Added Manufacturing Plant (56076)**

IRIS AR Type: D730		SLR: 12-017-037-30	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	309,496.53	20,503.47	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Homer/Seward (HD 35)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer (55151)**

IRIS AR Type: D732		SLR: 12-017-038-04	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	283,740.63	1,616,259.37	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Municipal Grant (excluding matching grant) (AS 3)

**Sitka - Commercial Passenger Vessel and Visitors Facilities Improvements (55115)**

IRIS AR Type: D733		SLR: 12-017-038-08	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1211	6211 / 1211 CSG Tax (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	800,000.00	3,700,000.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Municipal Grant (excluding matching grant) (AS 3)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Sitka - Community Hospital Roof Replacement (55113)**

IRIS AR Type: D734		SLR: 12-017-038-12	Orig. Year: 2013	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,163,661.51	0.00	36,338.49	

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Municipal Grant (excluding matching grant) (AS 3)

**Sitka - Eagle Way and Old Harbor Mountain Road Upgrades and Ownership Transfer (55111)**

IRIS AR Type: D735		SLR: 12-017-038-14	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	95,669.59	1,404,330.41	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Municipal Grant (excluding matching grant) (AS 3)

**Sitka - Nelson Logging Road Upgrade and Ownership Transfer (55191)**

IRIS AR Type: D737		SLR: 12-017-038-23	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,343,000.00	0.00	2,343,000.00	52,483.75	2,290,516.25	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Municipal Grant (excluding matching grant) (AS 3)

**Sitka - School District Vocational Education Facility (55126)**

IRIS AR Type: D738		SLR: 12-017-038-26	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,900,000.00	0.00	2,900,000.00	2,472,639.94	427,360.06	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Municipal Grant (excluding matching grant) (AS 3)

**Sitka - Takatz Lake Hydroelectric Project Planning and Analysis (55114)**

IRIS AR Type: D740		SLR: 12-017-038-32	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	770,000.00	0.00	770,000.00	361,138.93	408,861.07	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Municipal Grant (excluding matching grant) (AS 3)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Skagway - Recycling and Solid Waste Plan (55969)**

<b>IRIS AR Type: D741</b>		SLR: 12-017-039-05	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	98,899.74	1,100.26	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: Municipal Grant (excluding matching grant) (AS :

**Soldotna - Centennial Park Trail Development (55971)**

<b>IRIS AR Type: D742</b>		SLR: 12-017-039-07	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	95,352.60	304,647.40	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Kenai/Soldotna (HD 33)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Soldotna - Police Building Roof Replacement (55976)**

<b>IRIS AR Type: D744</b>		SLR: 12-017-039-12	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	325,000.00	0.00	325,000.00	293,399.11	31,600.89	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Kenai/Soldotna (HD 33)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Thorne Bay - Davidson Landing Improvements (55105)**

<b>IRIS AR Type: D746</b>		SLR: 12-017-039-25	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	110,000.00	0.00	110,000.00	0.00	110,000.00	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Ketchikan (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Thorne Bay - Sandy Beach Road Repair & Improvements (55106)**

<b>IRIS AR Type: D747</b>		SLR: 12-017-039-32	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	273,000.00	0.00	273,000.00	157,917.10	115,082.90	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Ketchikan (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Thorne Bay - Waterfront Master Plan Design and Engineering (55990)**

<b>IRIS AR Type: D748</b>		SLR: 12-017-040-04	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	53,241.02	26,758.98	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Ketchikan (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Toksook Bay - Boardwalk Improvements (55991)**

<b>IRIS AR Type: D749</b>		SLR: 12-017-040-07	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	0.00	160,000.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bethel (HD 38)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Unalakleet - Public Safety Building (55994)**

<b>IRIS AR Type: D750</b>		SLR: 12-017-040-11	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,561,924.16	1,438,075.84	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bering Straits (HD 39)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Valdez - Valdez Boat Harbor (54863)**

<b>IRIS AR Type: D752</b>		SLR: 12-017-040-18	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,781,098.38	218,901.62	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Richardson/Glenn Highways (HD 12)    Grant: Municipal Grant (excluding matching grant) (A

**Wasilla - Cottonwood Creek Park Trailhead (55296)**

<b>IRIS AR Type: D754</b>		SLR: 12-017-040-22	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	4,100.00	70,900.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Greater Wasilla (HD 14)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Wasilla - Lake Lucille Park Boardwalk and Dock (55294)**

IRIS AR Type: D756		SLR: 12-017-040-29	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	90,339.20	9,660.80	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Greater Wasilla (HD 14)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Wasilla - Regional Transportation Planning (55292)**

IRIS AR Type: D758		SLR: 12-017-041-05	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	83,400.65	66,599.35	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Greater Wasilla (HD 14)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Whittier - Shotgun Cove Road - Phase 4 (52278)**

IRIS AR Type: D760		SLR: 12-017-041-11	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	325,560.53	1,674,439.47	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Area-wide (HD 17-32)    Grant: Municipal Grant (excluding matching grant) (AS 37

**Wrangell - Hospital and Nursing Home Replacement Project (55120)**

IRIS AR Type: D762		SLR: 12-017-041-17	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	628,886.41	1,171,113.59	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Municipal Grant (excluding matching grant) (AS 3

**Wrangell - Wood Street Construction and Utility Improvements (55118)**

IRIS AR Type: D764		SLR: 12-017-041-23	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	17,813.46	982,186.54	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Municipal Grant (excluding matching grant) (AS 3

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Yakutat - Renewable Energy Self Sufficiency Project (56014)**

IRIS AR Type: D765		SLR: 12-017-041-26	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	368,690.92	831,309.08	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Municipal Grant (excluding matching grant) (AS :

**Sitka - Kettleston Memorial Library (55112)**

IRIS AR Type: D766		SLR: 12-017-041-32	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,700,000.00	0.00	5,700,000.00	3,226,430.95	2,473,569.05	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Municipal Grant (excluding matching grant) (AS 3

**Matanuska-Susitna Borough - Talkeetna Public Library & Community Resource Center (55370)**

IRIS AR Type: D769		SLR: 12-017-042-08	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00	2,229,294.85	570,705.15	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Rural Mat-Su (HD 15) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Port of Anchorage Expansion (55007)**

IRIS AR Type: D770		SLR: 12-017-160-17	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	50,000,000.00	0.00	4,851,131.00	4,713,223.19	137,907.81	0.00	

This project is on-going, and funded by General Obligation Bonds. The current budget will be increased as funding is needed by the grantee and available from bond sales.  
 ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Bethel - Harbor Dredging (55014)**

IRIS AR Type: D771		SLR: 12-017-160-15	Orig. Year: 2013	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,999,950.32	0.00	49.68	

This project is complete. The appropriation's term year has been changed to 2016 and the remaining authorization will lapse and be available for use by other General Obligation Transportation Bond projects.  
 ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Bethel (HD 38) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Emmonak - Port Improvements (46067)</b>										
<b>IRIS AR Type: D773</b>										
SLR: 01-217-160-21 Orig. Year: 2013 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	3,000,000.00	0.00	2,516,700.00	2,503,954.24	12,745.76	0.00

This project is on-going, and funded by General Obligation Bonds. The current budget will be increased as funding is needed by the grantee and available from bond sales.  
 ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Bering Straits (HD 39) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<b>Haines Borough - Boat Harbor Upgrades (55011)</b>										
<b>IRIS AR Type: D774</b>										
SLR: 01-217-160-23 Orig. Year: 2013 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going, and funded by General Obligation Bonds. The current budget will be increased as funding is needed by the grantee and available from bond sales.  
 ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

<b>Kotzebue - Cape Blossom Road and Port (55012)</b>										
<b>IRIS AR Type: D777</b>										
SLR: 12-017-160-29 Orig. Year: 2013 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	10,000,000.00	0.00	515,607.06	0.00	15,607.06	500,000.00

This project is on-going, and funded by General Obligation Bonds. The current budget will be increased as funding is needed by the grantee and available from bond sales.  
 ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

<b>Matanuska-Susitna Borough - Bogard Road Extension East (55015)</b>										
<b>IRIS AR Type: D778</b>										
SLR: 12-017-161-03 Orig. Year: 2013 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	13,500,000.00	0.00	7,000,000.00	5,377,715.55	1,622,284.45	0.00

This project is on-going, and funded by General Obligation Bonds. The current budget will be increased as funding is needed by the grantee and available from bond sales.  
 ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

<b>Matanuska-Susitna Borough - Port MacKenzie Rail Extension (55008)</b>										
<b>IRIS AR Type: D779</b>										
SLR: 01-217-161-06 Orig. Year: 2013 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going, and funded by General Obligation Bonds. The current budget will be increased as funding is needed by the grantee and available from bond sales.  
 ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Nenana - Totchaket Resource Development Corridor Access (55026)**

IRIS AR Type: D780		SLR: 12-017-161-09	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	6,361,163.81	138,836.19	0.00	

This project is on-going, and funded by General Obligation Transportation Bonds.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Interior Villages (HD 6) Grant: Not Applicable

**Nome - Port Design and Construction (55019)**

IRIS AR Type: D781		SLR: 01-217-161-12	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	

This project is on-going, and funded by General Obligation Bonds. The current budget will be increased as funding is needed by the grantee and available from bond sales.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Bering Straits (HD 39) Grant: Not Applicable

**Seward - Marine Industrial Center expansion (55020)**

IRIS AR Type: D783		SLR: 12-017-161-17	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	10,000,000.00	0.00	2,452,075.00	2,313,086.82	138,988.15	0.03	

This project is on-going, and funded by General Obligation Bonds. The current budget will be increased as funding is needed by the grantee and available from bond sales.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Homer/Seward (HD 35) Grant: Not Applicable

**Sitka - Sawmill Cove Industrial Park Dock (55009)**

IRIS AR Type: D784		SLR: 12-017-161-20	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	7,800,000.00	0.00	563,794.98	372,861.34	190,933.64	0.00	

This project is on-going, and funded by General Obligation Bonds. The current budget will be increased as funding is needed by the grantee and available from bond sales.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**St. George - Harbor Reconstruction (55017)**

IRIS AR Type: D785		SLR: 01-217-161-23	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	

This project is on-going, and funded by General Obligation Bonds. The current budget will be increased as funding is needed by the grantee and available from bond sales.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Togiak - Waterfront Transit Facility (55016)**

IRIS AR Type: D786		SLR: 12-017-161-25	Orig. Year: 2013	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	3,299,897.48	102.52	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed to 2016. This project is funded by General Obligation Bonds.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Scope Change: Advance the use of North Slope Natural Gas for a Liquefied Natural Gas Production and Distribution System (56693)**

IRIS AR Type: DI30		SLR: 13-016-126-24	Orig. Year: 2013	Term Year: 2017	Contact: John Springsteen (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	57,500,000.00	0.00	57,500,000.00	14,276,341.92	82,435.32	43,141,222.76

This project is on-going. AIDEA is in the process of selecting a private partner for the Liquefied Natural Gas plant and evaluating the remainder of the supply chain.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to Newtok Traditional Council for equipment maintenance and operation - Est \$23,998 (57935)**

IRIS AR Type: DP37		SLR: 13-016-147-15	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	23,997.69	0.00	23,997.69	0.00	0.00	23,997.69

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Unencumbered funds will be reallocated to existing projects per our state plan.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Dillingham/Illiamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 3

**Alatna - Heavy Equipment Purchase and Freight (55418)**

IRIS AR Type: DP39		SLR: 12-017-107-09	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	180,000.00	0.00	180,000.00	168,981.00	11,019.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Interior Villages (HD 6) Grant: Unincorporated Grant (excluding matching grant) (AS 37.05).

**Beaver - Smart Electric Metering Project (56038)**

IRIS AR Type: DP41		SLR: 12-017-107-15	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	54,209.95	25,790.05	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Interior Villages (HD 6) Grant: Unincorporated Grant (excluding matching grant) (AS 37.05).

### Capital Appropriation Status Report (1634)

**Elfin Cove - Dock and Seaplane Float Improvements (55270)**

<b>IRIS AR Type: DP43</b>		SLR: 12-017-107-22	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Unincorporated Grant (excluding matching grant)

**Klukwan - Fire Hall Building Repair and Expansion (56048)**

<b>IRIS AR Type: DP46</b>		SLR: 12-017-108-05	Orig. Year: 2013	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	54,833.00	0.00	54,833.00	51,980.58	2,852.42	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed to 2016.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: Unincorporated Grant (excluding matching grant)

**Minto - Minto Independent Elder Housing Project (55168)**

<b>IRIS AR Type: DP47</b>		SLR: 12-017-108-17	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Interior Villages (HD 6)    Grant: Unincorporated Grant (excluding matching grant) (AS 37.05)

**Naukati Bay - Naukati Bay Marina (56039)**

<b>IRIS AR Type: DP48</b>		SLR: 12-017-108-20	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	1,722,490.61	77,509.39	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: Unincorporated Grant (excluding matching grant)

**Kenai Peninsula Opportunities, Inc. - Kenai Peninsula Construction Academy Covered Storage (55924)**

<b>IRIS AR Type: DR01</b>		SLR: 12-017-091-12	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	190,501.40	9,498.60	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Kenai Areawide (HD 33-35)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ketchikan Rod and Gun Club - Gun Range Improvements (55540)**

IRIS AR Type: DR04		SLR: 12-017-091-25	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	40,774.69	39,225.31	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Ketchikan (HD 1) Grant: Grants to Named Recipients (AS 37.05.316)

**Kodiak Maritime Museum and Art Center - Kodiak Maritime Museum Feasibility and Design (55941)**

IRIS AR Type: DR08		SLR: 12-017-092-13	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	1,726.99	198,273.01	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Kodiak (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

**Loren Marshall Foundation - Statewide Student CPR Training Program (55380)**

IRIS AR Type: DR10		SLR: 12-017-093-03	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	296,305.94	53,694.06	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

**Mat-Su Resource Conservation & Development Council - VI Reddington Memorial Bridge Construction (55810)**

IRIS AR Type: DR11		SLR: 12-017-093-17	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	184,188.50	15,811.50	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Grants to Named Recipients (AS 37.05.316)

**Metlakatla Indian Community - Design and Construction of Chum Hatchery (55823)**

IRIS AR Type: DR13		SLR: 12-017-094-04	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	118,375.39	381,624.61	500,000.00	0.00	500,000.00	118,375.39	381,624.61	0.00	
Total:		0.00	118,375.39	381,624.61	500,000.00	0.00	500,000.00	118,375.39	381,624.61	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Metlakatla Indian Community - EDA City Dock Improvements (55826)**

IRIS AR Type: DR14		SLR: 12-017-094-08	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,919,171.18	80,828.82	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Grants to Named Recipients (AS 37.05.316)

**Metlakatla Indian Community - Net Pens and Hatchery Improvements (55831)**

IRIS AR Type: DR15		SLR: 12-017-094-11	Orig. Year: 2013	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	147,690.49	0.00	2,309.51	

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Grants to Named Recipients (AS 37.05.316)

**Native Village of Ruby - Altona Brown New Health Clinic Project (55177)**

IRIS AR Type: DR20		SLR: 12-017-095-18	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	171,000.00	0.00	171,000.00	396.10	170,603.90	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Interior Villages (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

**Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades (55874)**

IRIS AR Type: DR24		SLR: 12-017-096-10	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	83,000.00	0.00	83,000.00	10,042.68	72,957.32	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Grants to Named Recipients (AS 37.05.316)

**Northern Southeast Regional Aquaculture Association - Haines/Skagway Spawning Channels (55889)**

IRIS AR Type: DR27		SLR: 12-017-096-24	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	620,000.00	0.00	620,000.00	229,992.23	390,007.77	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Nuvista Light & Electric Cooperative - Calista Region Multiple Tri-Village Services Consolidation Model (55357)**

IRIS AR Type: DR28		SLR: 12-017-097-05	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	814,513.31	685,486.69	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bering Straits (HD 39)    Grant: Grants to Named Recipients (AS 37.05.316)

**Pacific Northwest Economic Region Foundation - Arctic Caucus (55415)**

IRIS AR Type: DR29		SLR: 12-017-097-15	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	91,169.13	33,830.87	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Russian Jack Springs Junior Golf Association - First Tee of Alaska Youth Development Program (55456)**

IRIS AR Type: DR35		SLR: 12-017-098-27	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	79,620.85	20,379.15	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: University/Airport Heights (HD 22)    Grant: Grants to Named Recipients (AS 37.05.316)

**Shiloh Community Development, Inc. - Youth Mentorship Program (55462)**

IRIS AR Type: DR38		SLR: 12-017-099-18	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	93,441.32	6,558.68	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, & Business Analysis (55537)**

IRIS AR Type: DR41		SLR: 12-017-100-15	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,148,340.55	851,659.45	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Southeast Areawide (HD 1-5)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension (55621)**

IRIS AR Type: DR45		SLR: 12-017-102-03	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	50,435.07	399,564.93	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Kodiak (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

**Sterling Area Senior Citizens, Inc. Garage for Storage and Work Shop (55996)**

IRIS AR Type: DR46		SLR: 12-017-102-18	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	265,088.89	34,911.11	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Rural Kenai (HD 34) Grant: Grants to Named Recipients (AS 37.05.316)

**Takshanuk Watershed Council - Land Acquisition and Conservation (56108)**

IRIS AR Type: DR47		SLR: 12-017-102-25	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	167,476.29	32,523.71	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Grants to Named Recipients (AS 37.05.316)

**Tanana Valley State Fair Association - ADA Compliance Grant (55623)**

IRIS AR Type: DR48		SLR: 12-017-103-04	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	657,897.06	92,102.94	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Grants to Named Recipients (AS 37.05.316)

**Tlingit - Haida Regional Housing Authority - Kake and Angoon Alternative Energy/Biomass Heating System Project (56017)**

IRIS AR Type: DR50		SLR: 12-017-103-22	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	5,535.44	494,464.56	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Valley Memorial Park & Cemetary - Angelus Memorial Park Renovations and Equipment (56075)**

IRIS AR Type: DR52		SLR: 12-017-104-03	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	148,706.94	1,293.06	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Matsu Areawide (HD 13-16) Grant: Grants to Named Recipients (AS 37.05.316)

**Village of Kaltag - Health Care Clinic (55402)**

IRIS AR Type: DR54		SLR: 12-017-104-13	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Interior Villages (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

**Yukon Koyukuk School District - Kaltag K-12 School Siding Completion (56033)**

IRIS AR Type: DR55		SLR: 12-017-105-17	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	216,934.33	33,065.67	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Interior Villages (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

**Yukon-Kuskokwim Health Corporation - Regional Phillips Ayagnirvik Treatment Center (55201)**

IRIS AR Type: DR56		SLR: 12-017-105-26	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,650,000.00	0.00	12,650,000.00	8,198,041.52	4,451,958.48	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Southwest Areawide (HD 36-38) Grant: Grants to Named Recipients (AS 37.05.316)

**Cook Inlet Aquaculture - Trail Lakes Hatchery (52164)**

IRIS AR Type: DR59		SLR: 12-017-106-12	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,025,000.00	0.00	1,025,000.00	449,434.72	575,565.28	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Richardson/Glenn Highways (HD 12) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Cook Inlet Aquaculture - Tutka Bay Hatchery (52165)**

IRIS AR Type: DR60		SLR: 12-017-106-15	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	699,000.00	0.00	699,000.00	693,575.04	5,424.96	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Homer/Seward (HD 35) Grant: Grants to Named Recipients (AS 37.05.316)

**Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery (52167)**

IRIS AR Type: DR63		SLR: 12-017-106-24	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,237,000.00	0.00	1,237,000.00	217,599.65	1,019,400.35	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Southeast Area-wide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

**Prince William Sound Aquaculture - Main Bay Hatchery (52161)**

IRIS AR Type: DR66		SLR: 12-017-107-04	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	864,000.00	0.00	864,000.00	263,658.74	600,341.26	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - North Star Elementary School Equipment (55250)**

IRIS AR Type: DS01		SLR: 12-017-065-04	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	109,000.00	0.00	109,000.00	76,458.95	32,541.05	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: East Spenard (HD 25) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Northwood ABC Elementary School Gym Improvements (55252)**

IRIS AR Type: DS02		SLR: 12-017-065-08	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	25,423.91	59,576.09	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: East Spenard (HD 25) Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Anchorage School District - Nunaka Valley Elementary School Equipment (55253)</b>											
<b>IRIS AR Type: DS04</b>		SLR: 12-017-065-16	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	68,500.00	0.00	68,500.00	65,090.25	3,409.75	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Muldoon (HD 19)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - O'Malley Elementary School Digital Security Cameras (55733)</b>											
<b>IRIS AR Type: DS05</b>		SLR: 12-017-065-20	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	53,216.92	36,783.08	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Lore/Abbott (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Ocean View Elementary School Security Camera System Upgrades (55734)</b>											
<b>IRIS AR Type: DS06</b>		SLR: 12-017-065-27	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	59,010.45	30,989.55	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Lore/Abbott (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Ravenwood Elementary School Digital Security Camera System Upgrades (55742)</b>											
<b>IRIS AR Type: DS07</b>		SLR: 12-017-066-20	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	63,084.83	26,915.17	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Eagle River (HD 17)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Rogers Park Elementary School Equipment and Materials (55268)</b>											
<b>IRIS AR Type: DS08</b>		SLR: 12-017-066-25	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	53,000.00	0.00	53,000.00	8,812.12	44,187.88	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Downtown/Rogers Park (HD 23)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Anchorage School District - Romig Middle School Artificial Turf Field Installation (55271)**

<b>IRIS AR Type: DS09</b>		SLR: 12-017-066-29	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,897,654.49	2,345.51	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Turnagain/Inlet View (HD 26)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Romig Middle School Equipment and Upgrades (55343)**

<b>IRIS AR Type: DS10</b>		SLR: 12-017-066-33	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	183,500.00	0.00	183,500.00	182,513.49	986.51	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Turnagain/Inlet View (HD 26)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Russian Jack Elementary School Equipment (55272)**

<b>IRIS AR Type: DS11</b>		SLR: 12-017-067-06	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	73,412.39	11,587.61	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: University/Airport Heights (HD 22)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Sand Lake Elementary School Ice Rink Upgrade (55273)**

<b>IRIS AR Type: DS12</b>		SLR: 12-017-067-10	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	145,700.24	4,299.76	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Sand Lake (HD 27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Service High School Track Improvements (55278)**

<b>IRIS AR Type: DS15</b>		SLR: 12-017-067-30	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	840,000.00	0.00	840,000.00	836,019.84	3,980.16	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Lore/Abbott (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - South High School Universal Screening Computers (55744)**

IRIS AR Type: DS16		SLR: 12-017-067-33	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	69,300.00	0.00	69,300.00	63,894.00	5,406.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Chugach State Park (HD 32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - South High School Field Improvements (55338)**

IRIS AR Type: DS17		SLR: 12-017-068-06	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	1,072,274.67	1,127,725.33	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Huffman/Ocean View (HD 31)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - South High School Security Camera System Upgrades (55746)**

IRIS AR Type: DS18		SLR: 12-017-068-09	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	215,000.00	0.00	215,000.00	136,886.23	78,113.77	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Chugach State Park (HD 32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Specialized Academic Voc-Ed (SAVE) High School - Security Camera Installation (55274)**

IRIS AR Type: DS19		SLR: 12-017-068-17	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	148,000.00	0.00	148,000.00	67,421.79	80,578.21	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Spring Hill Elementary School Electronic Systems Upgrade (55146)**

IRIS AR Type: DS20		SLR: 12-017-068-22	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	18,532.57	131,467.43	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Lore/Abbott (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - Steller Secondary School Facility Improvements (55281)**

<b>IRIS AR Type: DS21</b>		SLR: 12-017-068-26	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	72,246.12	12,753.88	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: East Spenard (HD 25)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Taku Elementary School Equipment (55286)**

<b>IRIS AR Type: DS22</b>		SLR: 12-017-069-06	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	51,000.00	0.00	51,000.00	15,009.21	35,990.79	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Midtown/Taku (HD 24)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Trailside Elementary School Playground (55288)**

<b>IRIS AR Type: DS23</b>		SLR: 12-017-069-17	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	140,000.00	0.00	140,000.00	131,210.54	8,789.46	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Lore/Abbott (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Tudor Elementary School Equipment and Upgrades (55289)**

<b>IRIS AR Type: DS24</b>		SLR: 12-017-069-21	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	136,000.00	0.00	136,000.00	105,403.42	30,596.58	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: University/Airport Heights (HD 22)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Turnagain Elementary School Equipment and Upgrades (55290)**

<b>IRIS AR Type: DS25</b>		SLR: 12-017-069-25	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	182,000.00	0.00	182,000.00	178,078.01	3,921.99	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Turnagain/Inlet View (HD 26)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - Tyson Elementary School Equipment and Upgrades (55291)**

<b>IRIS AR Type: DS26</b>		SLR: 12-017-069-29	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	165,000.00	0.00	165,000.00	77,145.40	87,854.60	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Mt. View/Wonder Park (HD 20)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Tyson Elementary School Playfield Upgrades (55761)**

<b>IRIS AR Type: DS27</b>		SLR: 12-017-069-33	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	148,746.48	1,253.52	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Mt. View/Wonder Park (HD 20)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Wendler Middle School Equipment and Upgrades (55344)**

<b>IRIS AR Type: DS28</b>		SLR: 12-017-070-18	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	54,250.00	0.00	54,250.00	42,583.15	11,666.85	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: University/Airport Heights (HD 22)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - West High School Artificial Turf Field Installation (55147)**

<b>IRIS AR Type: DS29</b>		SLR: 12-017-070-22	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00	3,098,824.00	1,176.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Turnagain/Inlet View (HD 26)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - West High School Equipment and Upgrades (55299)**

<b>IRIS AR Type: DS30</b>		SLR: 12-017-070-26	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	631,500.00	0.00	631,500.00	608,398.01	23,101.99	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Turnagain/Inlet View (HD 26)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - West High School Stadium (55298)**

IRIS AR Type: DS31		SLR: 12-017-070-29	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	1,568,955.23	31,044.77	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Turnagain/Inlet View (HD 26) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Williwaw Elementary School Furniture (55771)**

IRIS AR Type: DS32		SLR: 12-017-071-04	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	95,000.00	0.00	95,000.00	93,895.51	1,104.49	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: University/Airport Heights (HD 22) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Willow Crest Elementary School Equipment and Upgrades (55302)**

IRIS AR Type: DS33		SLR: 12-017-071-07	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	74,000.00	0.00	74,000.00	43,537.80	30,462.20	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: East Spenard (HD 25) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Wonder Park Elementary School Equipment and Upgrades (55303)**

IRIS AR Type: DS34		SLR: 12-017-071-15	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	108,200.00	0.00	108,200.00	58,863.55	49,336.45	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Mt. View/Wonder Park (HD 20) Grant: Grants to Named Recipients (AS 37.05.316)

**Angelus Memorial Park Cemetery, Inc. - Cemetery Capital Improvements (55366)**

IRIS AR Type: DS35		SLR: 12-017-071-19	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	494,621.76	5,378.24	0.00	

This project is complete and being reviewed for close-out and final payment.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Armed Services YMCA of Alaska - Armed Services YMCA - Military Families Project (55374)**

IRIS AR Type: DS39		SLR: 12-017-072-04	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	31,617.49	68,382.51	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Association of Village Council Presidents - Village Public Safety Buildings (55193)**

IRIS AR Type: DS42		SLR: 12-017-072-15	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,057,600.00	0.00	1,057,600.00	933,528.74	124,071.26	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Southwest Areawide (HD 36-38)    Grant: Grants to Named Recipients (AS 37.05.316)

**Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction (54847)**

IRIS AR Type: DS43		SLR: 12-017-072-23	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,470,100.00	0.00	2,470,100.00	2,431,917.60	38,182.40	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Southwest Areawide (HD 36-38)    Grant: Grants to Named Recipients (AS 37.05.316)

**Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project (54846)**

IRIS AR Type: DS44		SLR: 12-017-072-28	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,869,337.23	130,662.77	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Southwest Areawide (HD 36-38)    Grant: Grants to Named Recipients (AS 37.05.316)

**Bering Sea Fishermen's Association - Arctic Yukon Kuskokwim Sustainable Salmon Initiative (55493)**

IRIS AR Type: DS45		SLR: 12-017-072-33	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,200,000.00	0.00	3,200,000.00	2,124,737.39	1,075,262.61	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bethel (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Boys & Girls Club of the Kenai Peninsula - Kasilof After School Program (55258)**

IRIS AR Type: DS49		SLR: 12-017-074-05	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	62,915.41	12,084.59	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Rural Kenai (HD 34)    Grant: Grants to Named Recipients (AS 37.05.316)

**Boys & Girls Clubs of Southcentral Alaska - Fairbanks Clubhouse Renovations and Equipment (55319)**

IRIS AR Type: DS50		SLR: 12-017-074-13	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	230,000.00	0.00	230,000.00	200,323.37	29,676.63	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Grants to Named Recipients (AS 37.05.316)

**Boys & Girls Clubs of Southcentral Alaska - Woodland Park Maintenance Building Installation (55327)**

IRIS AR Type: DS52		SLR: 12-017-074-29	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	584,050.00	0.00	584,050.00	71,865.40	512,184.60	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Boys & Girls Clubs of the Kenai Peninsula - Soldotna Portable Planning, Permitting and Acquisition (55316)**

IRIS AR Type: DS53		SLR: 12-017-075-11	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	163,000.00	0.00	163,000.00	113,284.84	49,715.16	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Kenai/Soldotna (HD 33)    Grant: Grants to Named Recipients (AS 37.05.316)

**Catholic Community Service - Bring the Kids Home Program Site Aquisition and Building Design (55691)**

IRIS AR Type: DS57		SLR: 12-017-076-09	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Juneau Areawide (HD 3-4)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Chena-Goldstream Fire & Rescue - Station #4 Safety Repairs & Energy Efficiency Upgrades (55432)**

IRIS AR Type: DS60		SLR: 12-017-077-12	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	98,530.59	1,469.41	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Grants to Named Recipients (AS 37.05.316)

**Child Care Connection, Inc. - Retaining Our Outstanding Teachers (ROOTS) Awards (55068)**

IRIS AR Type: DS61		SLR: 12-017-077-24	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	517,312.00	482,688.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Chugach School District - Voyage to Excellence Facility Renovation (55422)**

IRIS AR Type: DS63		SLR: 12-017-078-13	Orig. Year: 2013	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,353,000.00	0.00	2,353,000.00	2,353,000.00	0.00	0.00

This project is complete and fully expended. The appropriation's term year has been adjusted to 2016.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Campbell/Independence Park (HD 29)    Grant: Grants to Named Recipients (AS 37.05.316)

**Cook Inlet Housing Authority - Spenard Road Revitalization and Environmental Contamination Abatement (55060)**

IRIS AR Type: DS66		SLR: 12-017-078-32	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,086,762.19	813,237.81	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: East Spenard (HD 25)    Grant: Grants to Named Recipients (AS 37.05.316)

**Cook Inlet Tribal Council - Dena'ina House Demonstration Project (55811)**

IRIS AR Type: DS69		SLR: 12-017-079-15	Orig. Year: 2013	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00

This project is complete and fully expended. The appropriation's term year has been adjusted to 2016.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Cooper Landing Senior Citizens Corporation, Inc. - Senior Housing Energy Projects (56086)**

IRIS AR Type: DS70		SLR: 12-017-079-19	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	99,240.28	759.72	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Grants to Named Recipients (AS 37.05.316)

**Copper Valley Electric Association - Tiekel River Hydroelectric Project (55460)**

IRIS AR Type: DS72		SLR: 12-017-079-32	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	405,455.03	94,544.97	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Richardson/Glenn Highways (HD 12) Grant: Grants to Named Recipients (AS 37.05.316)

**Cougar Gridiron Booster Club - Field Improvements (55425)**

IRIS AR Type: DS73		SLR: 12-017-080-05	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	748,626.65	51,373.35	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

**Covenant House Alaska - Victim Support and Case Management - Youth Sex Trafficking Victims (55591)**

IRIS AR Type: DS74		SLR: 12-017-080-08	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	194,000.00	0.00	194,000.00	191,714.53	2,285.47	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

**Friends of the Jesse Lee Home (46475)**

IRIS AR Type: DS81		SLR: 12-017-085-03	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	329,019.29	4,670,980.71	0.00	

This project is closed. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Homer/Seward (HD 35) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**GlennRich Fire Rescue - Rescue Truck (55911)**

IRIS AR Type: DS83		SLR: 12-017-085-21	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	135,000.00	0.00	135,000.00	127,494.43	7,505.57	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Richardson/Glenn Highways (HD 12) Grant: Grants to Named Recipients (AS 37.05.316)

**GlennRich Fire Rescue - Water Tender Trucks (55453)**

IRIS AR Type: DS84		SLR: 12-017-085-23	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	120,000.00	0.00	120,000.00	113,965.02	6,034.98	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Richardson/Glenn Highways (HD 12) Grant: Grants to Named Recipients (AS 37.05.316)

**Grandview Subdivision Homeowner's Association - Honey Bear Lane Resurfacing and Drainage Improvements (55171)**

IRIS AR Type: DS85		SLR: 12-017-085-31	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	98,717.58	1,282.42	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Chugach State Park (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

**Hydaburg Cooperative Association - Hydaburg Harbor Clean Up and Search and Rescue Vessel (55870)**

IRIS AR Type: DS93		SLR: 12-017-087-20	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	818,682.00	0.00	818,682.00	582,828.47	235,853.53	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Cordova/Southeast Islands (HD 5) Grant: Grants to Named Recipients (AS 37.05.316)

**Iisagvik College - Heavy Equipment (55429)**

IRIS AR Type: DS94		SLR: 12-017-087-28	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	133,679.75	16,320.25	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Arctic (HD 40) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Alaska Association of Conservation Districts - Wasilla Districts Agriculture Support, Salmon Restoration and Education (56025)**

IRIS AR Type: DT01		SLR: 12-017-043-32	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,800.00	0.00	55,800.00	46,344.44	9,455.56	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Greater Wasilla (HD 14)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign (55194)**

IRIS AR Type: DT03		SLR: 12-017-044-16	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	80,767.69	119,232.31	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Cancer Care Alliance - Cancer Network Video and Web Technology & Programs (55188)**

IRIS AR Type: DT04		SLR: 12-017-044-20	Orig. Year: 2013	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	101,400.00	0.00	101,400.00	29,387.00	0.00	72,013.00	

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Farmland Trust - Agricultural Land Preservation (55921)**

IRIS AR Type: DT08		SLR: 12-017-045-19	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	5,996.14	494,003.86	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Healing Hearts - Equipment, Facilities Purchase/ Upgrades and Safe Barrier Free Access (55931)**

IRIS AR Type: DT11		SLR: 12-017-045-32	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Native Tribal Health Consortium - Rural Sanitation Systems Sustainability and Energy Efficiencies (55949)**

IRIS AR Type: DT17		SLR: 12-017-047-09	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	530,000.00	0.00	530,000.00	427,699.83	102,300.17	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska School Activities Association - Alaska High School Hall of Fame (55063)**

IRIS AR Type: DT18		SLR: 12-017-047-27	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	113,433.47	36,566.53	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Special Olympics - Training Center and Campus Expansion Development (55353)**

IRIS AR Type: DT20		SLR: 12-017-048-08	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,858,341.06	141,658.94	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Mt. View/Wonder Park (HD 20)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska State Fair - Sewer System Expansion and Upgrades (54602)**

IRIS AR Type: DT21		SLR: 12-017-048-15	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,142,875.00	0.00	1,142,875.00	1,081,306.56	61,568.44	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska State Fair, Inc. - Farm Exhibit Building Roof Improvement (55961)**

IRIS AR Type: DT22		SLR: 12-017-048-18	Orig. Year: 2013	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	799,957.94	0.00	42.06

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Grants to Named Recipients (AS 37.05.316)

**Capital Appropriation Status Report (1634)**

**Alaska State Hospital & Nursing Home Association - Alaska Specialty Nursing Training (55507)**

IRIS AR Type: DT23		SLR: 12-017-048-21	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	3,472.00	81,528.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Veterans Foundation, Inc. - Veteran Village (55238)**

IRIS AR Type: DT26		SLR: 12-017-049-03	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	172,158.16	127,841.84	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Eagle River (HD 17) Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Wildlife Conservation Center - Bear Education Awareness Research Sanctuary Phase II (56091)**

IRIS AR Type: DT28		SLR: 12-017-049-17	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	625,000.00	0.00	625,000.00	607,324.25	17,675.75	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Wildlife Conservation Center - Safe Drinking Water System (55386)**

IRIS AR Type: DT29		SLR: 12-017-049-22	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	50,443.30	49,556.70	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Chugach State Park (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Zoo - Distance Education Program (55230)**

IRIS AR Type: DT30		SLR: 12-017-049-26	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	137,053.30	12,946.70	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Alzheimer's Disease Resource Agency of Alaska - Education & Support Program (55458)**

<b>IRIS AR Type: DT33</b>		SLR: 12-017-050-22	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	74,051.00	25,949.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**American Bald Eagle Foundation - Avian Flight and Education Center with Dorms (55979)**

<b>IRIS AR Type: DT34</b>		SLR: 12-017-050-26	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	159,250.00	0.00	159,250.00	115,732.64	43,517.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: Grants to Named Recipients (AS 37.05.316)

**American Lung Association - Alaska Asthma Coalition Program (55503)**

<b>IRIS AR Type: DT36</b>		SLR: 12-017-051-13	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	489,925.58	10,074.42	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**American Red Cross of Alaska - Disaster Response Communication Module (55634)**

<b>IRIS AR Type: DT37</b>		SLR: 12-017-051-16	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	207,339.36	92,660.64	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Community Land Trust - Community Gardens (55442)**

<b>IRIS AR Type: DT40</b>		SLR: 12-017-051-29	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	70,000.00	30,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Mt. View/Wonder Park (HD 20)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Anchorage Community Land Trust - Mountain View Blighted Property Improvement (55315)</b>										
<b>IRIS AR Type: DT41</b>		SLR: 12-017-051-32 Orig. Year: 2013 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Mt. View/Wonder Park (HD 20) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage Curling Club - Expanded Facility Construction (55339)</b>										
<b>IRIS AR Type: DT43</b>		SLR: 12-017-052-13 Orig. Year: 2013 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	55,902.70	144,097.30	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage Park Foundation - Arctic Benson Park and East Spenard Neighborhood Park Safety Upgrades (55358)</b>										
<b>IRIS AR Type: DT44</b>		SLR: 12-017-052-20 Orig. Year: 2013 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	83,000.00	0.00	83,000.00	63,346.76	19,653.24	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: East Spenard (HD 25) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage Park Foundation - Elderberry Park Equipment (55335)</b>										
<b>IRIS AR Type: DT48</b>		SLR: 12-017-053-16 Orig. Year: 2013 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	95,000.00	0.00	95,000.00	53,601.00	41,399.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Downtown/Rogers Park (HD 23) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage Park Foundation - Fairview Lions Park Play Equipment (55332)</b>										
<b>IRIS AR Type: DT49</b>		SLR: 12-017-053-22 Orig. Year: 2013 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	199,443.60	556.40	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Downtown/Rogers Park (HD 23) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Anchorage Park Foundation - Kiwanis Fish Creek Park and Spenard Neighborhood Park Improvements (55359)**

IRIS AR Type: DT50		SLR: 12-017-053-25	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	83,000.00	0.00	83,000.00	76,068.48	6,931.52	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Turnagain/Inlet View (HD 26) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Park Foundation - Northeast Anchorage Skate Park (55361)**

IRIS AR Type: DT52		SLR: 12-017-054-06	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Area-wide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Park Foundation - Ruth Arcand Park Equestrian Trail Rehabilitation (55360)**

IRIS AR Type: DT53		SLR: 12-017-054-09	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	53,969.96	21,030.04	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Park Foundation - Scenic Foothills Community Council Little Dipper Pilot Project (55346)**

IRIS AR Type: DT54		SLR: 12-017-054-13	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	73,000.00	0.00	73,000.00	53,082.95	19,917.05	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Muldoon (HD 19) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Park Foundation - Scenic Foothills Community Council Scenic Park Pilot Project (55347)**

IRIS AR Type: DT55		SLR: 12-017-054-17	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	69,000.00	0.00	69,000.00	60,964.27	8,035.73	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Muldoon (HD 19) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Anchorage School District - Abbott Loop Elementary School Equipment and Furniture (55239)**

IRIS AR Type: DT57		SLR: 12-017-054-25	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	51,546.43	8,453.57	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Lore/Abbott (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Alpenglow Elementary School Interactive Display Technology Purchase (55657)**

IRIS AR Type: DT58		SLR: 12-017-055-06	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	163,740.61	11,259.39	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Eagle River (HD 17)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Baxter Elementary School Equipment and Materials (55263)**

IRIS AR Type: DT59		SLR: 12-017-055-22	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	98,000.00	0.00	98,000.00	69,466.80	28,533.20	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Baxter Bog (HD 21)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bayshore Elementary School Equipment (55096)**

IRIS AR Type: DT60		SLR: 12-017-055-26	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	58,000.00	0.00	58,000.00	35,370.95	22,629.05	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bayshore/Klatt (HD 28)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Begich Middle School Equipment and Materials (55266)**

IRIS AR Type: DT61		SLR: 12-017-055-29	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	181,350.00	0.00	181,350.00	170,394.63	10,955.37	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Muldoon (HD 19)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

<b>Anchorage School District - Birchwood ABC Elementary School Classroom Furniture Replacement (55668)</b>										
<b>IRIS AR Type: DT62</b>		SLR: 12-017-056-06 Orig. Year: 2013 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	95,000.00	0.00	95,000.00	87,053.93	7,946.07	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Chugiak/Southern Mat-Su (HD 16) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Bowman Elementary School Accessibility Upgrades (55671)</b>										
<b>IRIS AR Type: DT64</b>		SLR: 12-017-056-14 Orig. Year: 2013 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	215,000.00	0.00	215,000.00	199,828.78	15,171.22	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Huffman/Ocean View (HD 31) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Bowman Elementary School Playground and Safety Surface Replacement &amp; Installation (55681)</b>										
<b>IRIS AR Type: DT65</b>		SLR: 12-017-056-22 Orig. Year: 2013 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	215,000.00	0.00	215,000.00	206,601.99	8,398.01	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Huffman/Ocean View (HD 31) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Central Middle School of Science Improvements (55279)</b>										
<b>IRIS AR Type: DT66</b>		SLR: 12-017-057-04 Orig. Year: 2013 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	560.00	69,440.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Downtown/Rogers Park (HD 23) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Chinook Elementary School Administration Area Renovation (56058)</b>										
<b>IRIS AR Type: DT67</b>		SLR: 12-017-057-12 Orig. Year: 2013 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	184,411.72	15,588.28	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bayshore/Klatt (HD 28) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Anchorage School District - Chinook Elementary School Improvements and Staff Training (55280)**

<b>IRIS AR Type: DT68</b>		SLR: 12-017-057-16	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	66,600.00	0.00	66,600.00	46,118.37	20,481.63	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bayshore/Klatt (HD 28)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Chugach Optional Elementary School Security Improvements (55283)**

<b>IRIS AR Type: DT69</b>		SLR: 12-017-057-20	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	63,656.38	26,343.62	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - College Gate Elementary School Pedestrian Safety (55212)**

<b>IRIS AR Type: DT71</b>		SLR: 12-017-058-09	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	470,000.00	0.00	470,000.00	460,974.29	9,025.71	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: University/Airport Heights (HD 22)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Creekside Park Elementary School Equipment and Materials (55297)**

<b>IRIS AR Type: DT72</b>		SLR: 12-017-058-13	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	53,400.00	0.00	53,400.00	27,611.43	25,788.57	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Muldoon (HD 19)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Denali Montessori School Security Improvements (55304)**

<b>IRIS AR Type: DT73</b>		SLR: 12-017-058-21	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	70,161.93	19,838.07	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - Dimond High School Security Camera System Upgrades (55680)**

IRIS AR Type: DT74		SLR: 12-017-058-25	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	218,000.00	0.00	218,000.00	149,783.38	68,216.62	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bayshore/Klatt (HD 28) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Eagle Academy School Equipment and Upgrades (55305)**

IRIS AR Type: DT76		SLR: 12-017-058-33	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,700.00	0.00	60,700.00	47,748.78	12,951.22	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Anchorage Area-wide (HD 17-32) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Eagle River Elementary School Equipment (55152)**

IRIS AR Type: DT77		SLR: 12-017-059-06	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	63,422.60	11,577.40	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Eagle River (HD 17) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - East High School Area Pedestrian and Safety Improvements (55216)**

IRIS AR Type: DT78		SLR: 12-017-059-18	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: University/Airport Heights (HD 22) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Fairview Elementary School Equipment and Materials (55314)**

IRIS AR Type: DT80		SLR: 12-017-059-26	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	82,855.43	42,144.57	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Downtown/Rogers Park (HD 23) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Anchorage School District - Fairview Elementary School Security Camera System (55693)**

IRIS AR Type: DT81		SLR: 12-017-060-03	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	53,161.38	36,838.62	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Downtown/Rogers Park (HD 23)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Gladys Wood Elementary School Equipment and Materials (55321)**

IRIS AR Type: DT82		SLR: 12-017-060-22	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	52,000.00	0.00	52,000.00	13,023.25	38,976.75	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Turnagain/Inlet View (HD 26)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Gladys Wood Elementary School Mobile Computer Lab (55702)**

IRIS AR Type: DT83		SLR: 12-017-060-30	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	78,750.00	0.00	78,750.00	38,983.18	39,766.82	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Turnagain/Inlet View (HD 26)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Goldenview Middle School Computers (52118)**

IRIS AR Type: DT84		SLR: 12-017-061-08	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	52,500.00	0.00	52,500.00	52,380.55	119.45	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Chugach State Park (HD 32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Goldenview Middle School Security Camera System Upgrades (55707)**

IRIS AR Type: DT85		SLR: 12-017-061-11	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	156,000.00	0.00	156,000.00	99,977.76	56,022.24	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Chugach State Park (HD 32)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - Goldenview Middle School Stadium Style Seating Installation (55710)**

IRIS AR Type: DT86		SLR: 12-017-061-15	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	3,865.58	86,134.42	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Chugach State Park (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Government Hill Elementary School Digital Security Camera System (56059)**

IRIS AR Type: DT87		SLR: 12-017-061-19	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	64,456.32	25,543.68	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Downtown/Rogers Park (HD 23) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Gruening Middle School Security Camera System Upgrades (55712)**

IRIS AR Type: DT88		SLR: 12-017-061-27	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	156,000.00	0.00	156,000.00	85,849.29	70,150.71	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Chugach State Park (HD 32) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Hanshew Middle School Equipment and Upgrades (55324)**

IRIS AR Type: DT89		SLR: 12-017-061-31	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	158,500.00	0.00	158,500.00	127,011.13	31,488.87	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Lore/Abbott (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Homestead Elementary School Security Improvements (55325)**

IRIS AR Type: DT90		SLR: 12-017-062-04	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	61,825.46	28,174.54	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Eagle River (HD 17) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Anchorage School District - Inlet View Elementary School Equipment and Upgrades (55328)**

IRIS AR Type: DT91		SLR: 12-017-062-08	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	25,578.72	124,421.28	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Turnagain/Inlet View (HD 26)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Kasuun Elementary School Equipment (55241)**

IRIS AR Type: DT92		SLR: 12-017-062-16	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	115,500.00	0.00	115,500.00	114,069.05	1,430.95	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Lore/Abbott (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Klatt Elementary School Classroom Equipment (55243)**

IRIS AR Type: DT93		SLR: 12-017-062-25	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	76,650.00	0.00	76,650.00	60,141.97	16,508.03	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Huffman/Ocean View (HD 31)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Klatt Elementary School Digital Security Camera System (55716)**

IRIS AR Type: DT94		SLR: 12-017-062-29	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	61,141.20	28,858.80	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Lake Hood Elementary School Classroom Technology (55138)**

IRIS AR Type: DT95		SLR: 12-017-062-33	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	174,000.00	0.00	174,000.00	71,075.66	102,924.34	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Turnagain/Inlet View (HD 26)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - Mears Middle School Office Improvements (55139)**

IRIS AR Type: DT97		SLR: 12-017-063-17	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	94,811.47	5,188.53	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bayshore/Klatt (HD 28)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Mirror Lake Middle School Musical Equipment (55245)**

IRIS AR Type: DT98		SLR: 12-017-063-27	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	110,000.00	0.00	110,000.00	81,760.38	28,239.62	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Chugiak/Southern Mat-Su (HD 16)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Muldoon Elementary School Equipment (55140)**

IRIS AR Type: DT99		SLR: 12-017-064-32	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	105,000.00	0.00	105,000.00	78,302.07	26,697.93	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Muldoon (HD 19)    Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to Alaska Peace Officers Association for construction/remodel of existing building - Est \$75,000 (57872)**

IRIS AR Type: DU72		SLR: 13-016-133-14	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to Anchorage Solid and Water Conservation District for rehabilitation of Meadow Park - Est \$75,000 (57886)**

IRIS AR Type: DU76		SLR: 13-016-136-31	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	65,200.00	0.00	65,200.00	14,400.60	50,799.40	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop to Cougar Gridiron Booster Club for field improvements and lighting at Service High School - NTE \$700,000 (57890)**

IRIS AR Type: DU77		SLR: 13-016-137-24	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	648,908.00	51,092.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to Anchorage School District for improvements to hockey rink at O'Malley Elementary School - NTE \$200,000 (57893)**

IRIS AR Type: DU78		SLR: 13-016-137-30	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	191,796.98	8,203.02	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to Anchorage School District for improvements to Service High School pool - NTE \$150.0 (57892)**

IRIS AR Type: DU79		SLR: 13-016-138-05	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to Alaska Brain Injury Network for research and information analysis - NTE \$250,000 (57897)**

IRIS AR Type: DU80		SLR: 13-016-139-01	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to Angelus Memorial Park Cemetery for city sewer/water, roadways, landscaping and flag pole - NTE \$300,000 (57900)**

IRIS AR Type: DU81		SLR: 13-016-139-13	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop to Fraternal Order of Alaska State Troopers, Inc. for organize, research and display artifacts - NTE \$120,000 (57901)**

IRIS AR Type: DU82		SLR: 13-016-139-20	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	120,000.00	0.00	120,000.00	47,584.75	72,415.25	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to Alaska Library Network for Alaska history global web project - NTE \$80,000 (57902)**

IRIS AR Type: DU83		SLR: 13-016-139-26	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	46,716.20	33,283.80	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to Ionia, Inc for new construction at Ionia barn - NTE \$150,000 (57911)**

IRIS AR Type: DU84		SLR: 13-016-141-22	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	125,002.06	24,997.94	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Homer/South Kenai (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to Boys and Girls Club of Kenai Peninsula for acquisition and program costs - NTE \$225,000 (57914)**

IRIS AR Type: DU85		SLR: 13-016-141-28	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	225,000.00	0.00	225,000.00	161,588.19	63,411.81	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Kenai Areawide (HD 28-30) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to North Peninsula Community Council for Nikiski beautification - NTE \$100,000 (57915)**

IRIS AR Type: DU88		SLR: 13-016-142-16	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013 End:6/30/2016      HD: Kenai Areawide (HD 28-30) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

<b>Reapprop to Moose Pass Sportsmen's Club for remodel and renovation of community hall - NTE \$215,000 (57918)</b>										
<b>IRIS AR Type: DU89</b>										
SLR: 13-016-142-28 Orig. Year: 2013 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	215,000.00	0.00	215,000.00	25,219.82	189,780.18	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Kenai Areawide (HD 28-30) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Reapprop to Southeast Alaska Regional Health Consortium for construction of Hoonah Health Center - NTE \$2,000,000 (57931)</b>										
<b>IRIS AR Type: DU92</b>										
SLR: 13-016-146-25 Orig. Year: 2013 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1211	6211 / 1211 CSG Tax (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,250,040.03	749,959.97	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Southeast Islands (HD 34) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Reapprop to Allakaket Traditional Council for construction of health clinic - Est \$320,000 (57945)</b>										
<b>IRIS AR Type: DU93</b>										
SLR: 13-016-149-18 Orig. Year: 2013 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	320,000.00	0.00	320,000.00	0.00	320,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:6/30/2013 End:6/30/2016 HD: Bering Straits/Interior Villages (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Newtok Traditional Council - Mertarvik Evacuation Road Construction (55023)</b>										
<b>IRIS AR Type: DU95</b>										
SLR: 01-217-161-29 Orig. Year: 2013 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	4,100,000.00	0.00	0.00	0.00	0.00	0.00

This project is on-going, and funded by General Obligation Bonds. The current budget will be increased as funding is needed by the grantee and available from bond sales.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Bethel (HD 38) Grant: Not Applicable

<b>AHTNA, Inc - Gulkana Village- Land Exchange (56021)</b>										
<b>IRIS AR Type: DU97</b>										
SLR: 12-017-042-23 Orig. Year: 2013 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	85,877.67	214,122.33	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2017 HD: Interior Villages (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Alaska Association of Conservation Districts - Fairbanks Soil & Water Conservation District Invasive Weeds Project (55974)**

IRIS AR Type: DU98		SLR: 12-017-043-15	Orig. Year: 2013	Term Year: 2017	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	68,637.19	1,362.81	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Grants to Named Recipients (AS 37.05.316)

**Napaskiak - Replacement Generators (57330)**

IRIS AR Type: {06}		SLR: 13-016-023-15	Orig. Year: 2014	Term Year: 2018	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	194,302.00	0.00	5,698.00

This project contains grant funds that will be expended upon receipt of billings from the recipient. Project awaiting conversion to IRIS.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Tenakee Springs - Indian River Hydroelectric Project (57442)**

IRIS AR Type: {07}		SLR: 13-016-026-18	Orig. Year: 2014	Term Year: 2018	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	312,000.00	0.00	312,000.00	150,570.98	161,429.02	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. Project awaiting conversion to IRIS.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Downtown Juneau (HD 32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Alaska Industrial Development and Export Authority - Ambler Mining District Access (51748)**

IRIS AR Type: D001		SLR: 13-016-003-28	Orig. Year: 2014	Term Year: 2018	Contact: John Springsteen (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	8,500,000.00	0.00	8,500,000.00	0.00	8,500,000.00	6,111,112.79	122,560.40	2,266,326.81

This project is on-going. The Environmental Impact Statement scoping phase is in process.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

**Alaska Seafood Marketing Institute - Canned Salmon, Herring and Protein Powder Project (57599)**

IRIS AR Type: D002		SLR: 13-016-003-32	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	146,914.20	153,085.80	300,000.00	0.00	300,000.00	146,914.20	110,000.00	43,085.80

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Community Block Grants (38946)**

IRIS AR Type: D003		SLR: 13-016-004-05	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,181,033.68	1,818,966.32	6,000,000.00	0.00	6,000,000.00	4,219,940.84	588,236.73	1,191,822.43	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	
Total:		0.00	4,181,033.68	1,818,966.32	6,060,000.00	0.00	6,060,000.00	4,279,940.84	588,236.73	1,191,822.43	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Nutritional Alaskan Foods for Schools (55631)**

IRIS AR Type: D004		SLR: 13-016-004-07	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,996,028.88	0.00	3,971.12	

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alternative Energy and Energy Efficiency Programs (49735)**

IRIS AR Type: D005		SLR: 13-016-004-11	Orig. Year: 2014	Term Year: 2018	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	136,449.24	5,000.00	1,858,550.76	

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Bulk Fuel Upgrades (49734)**

IRIS AR Type: D006		SLR: 13-016-004-14	Orig. Year: 2014	Term Year: 2018	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	666,330.86	100,280.94	1,233,388.20	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	91,527.04	91,527.04	3,816,945.92	
Total:		0.00	0.00	2,000,000.00	6,000,000.00	0.00	6,000,000.00	757,857.90	191,807.98	5,050,334.12	

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

<b>Rural Conservation Block Grants (57603)</b>										
<b>IRIS AR Type: D007</b>										
SLR: 13-016-004-16 Orig. Year: 2014 Term Year: 2016 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	54,005.95	431,148.37	14,845.68

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Rural Power Systems Upgrade (52498)</b>										
<b>IRIS AR Type: D008</b>										
SLR: 13-016-004-18 Orig. Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	6,188.32	122,299.68	2,871,512.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,800,000.00	0.00	7,800,000.00	5,464,113.79	252,215.05	2,083,671.16
Total:		0.00	0.00	3,000,000.00	10,800,000.00	0.00	10,800,000.00	5,470,302.11	374,514.73	4,955,183.16

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Tenakee Springs DBA Tenakee Springs Electric Department - Indian River Hydroelectric Project Construction (57346)</b>										
<b>IRIS AR Type: D009</b>										
SLR: 13-016-004-24 Orig. Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	2,988,000.00	0.00	2,988,000.00	1,361,438.85	1,626,561.15	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

<b>Kokhanok Electric - High-penetration Wind Energy Project (57347)</b>										
<b>IRIS AR Type: D010</b>										
SLR: 13-016-004-29 Orig. Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	185,000.00	0.00	185,000.00	62,030.97	122,969.03	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

<b>Lake and Peninsula Borough - Egegik Wind Feasibility Study (57348)</b>										
<b>IRIS AR Type: D011</b>										
SLR: 13-016-004-32 Orig. Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	40,584.18	19,415.82	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**INN Electric Cooperative, Inc. - Tazimina Hydroelectric Project Capacity Increase (57349)**

IRIS AR Type: D012		SLR: 13-016-005-04	Orig. Year: 2014	Term Year: 2018	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	99,859.55	60,140.45	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

**Inside Passage Electric Cooperative - Gartina Falls Hydroelectric Project (57350)**

IRIS AR Type: D013		SLR: 13-016-005-08	Orig. Year: 2014	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	6,694,000.00	0.00	6,694,000.00	6,694,000.00	0.00	0.00

The project contains grant funds that will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Southeast Region (HD 31-34)    Grant: Not Applicable

**Mentasta Traditional Council - Community Facilities Woody Biomass Space Heating Project (57351)**

IRIS AR Type: D014		SLR: 13-016-005-12	Orig. Year: 2014	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	460,000.00	0.00	460,000.00	460,000.00	0.00	0.00

The project contains grant funds that will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Southwest Region School District - New Stuyahok Heat Recovery (57352)**

IRIS AR Type: D015		SLR: 13-016-005-17	Orig. Year: 2014	Term Year: 2018	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	486,000.00	0.00	486,000.00	258,159.71	227,840.29	0.00

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

**G&K Electric Utility - Cold Bay Waste Heat Recovery Project (57353)**

IRIS AR Type: D016		SLR: 13-016-005-20	Orig. Year: 2014	Term Year: 2018	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	17,524.50	12,475.50	0.00

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Village Electric Cooperative, Inc. - Stebbins Heat Recovery Project (57354)**

IRIS AR Type: D017		SLR: 13-016-005-23	Orig. Year: 2014	Term Year: 2018	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	1,319,088.00	0.00	1,319,088.00	120,495.00	1,198,593.00	0.00

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

**Galena - Community Wood Heat Project (57355)**

IRIS AR Type: D018		SLR: 13-016-005-27	Orig. Year: 2014	Term Year: 2018	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	317,788.00	0.00	317,788.00	75,744.60	242,043.40	0.00

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

**Pedro Bay Village Council - Knutson Creek Hydroelectric Project Design and Permitting (57356)**

IRIS AR Type: D019		SLR: 13-016-005-29	Orig. Year: 2014	Term Year: 2018	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	290,000.00	0.00	290,000.00	41,805.15	248,194.85	0.00

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

**Noorvik - Heat Recovery for the Water Treatment Plant (57357)**

IRIS AR Type: D020		SLR: 13-016-006-03	Orig. Year: 2014	Term Year: 2018	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	985,805.00	0.00	985,805.00	109,196.02	876,608.98	0.00

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Arctic (HD 40) Grant: Not Applicable

**Native Village of Kwinhagak - Heat Recovery for the Water Treatment Plant and Washeteria (57358)**

IRIS AR Type: D021		SLR: 13-016-006-06	Orig. Year: 2014	Term Year: 2018	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	668,350.00	0.00	668,350.00	326,666.99	341,683.01	0.00

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Lake and Peninsula Borough - Levelock Wind Reconnaissance Study (57359)</b>										
<b>IRIS AR Type: D022</b>		SLR: 13-016-006-10	Orig. Year: 2014	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00

The project contains grant funds that will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

<b>Alaska Power Company - Eagle Solar Array Project (57360)</b>										
<b>IRIS AR Type: D023</b>		SLR: 13-016-006-14	Orig. Year: 2014	Term Year: 2018	Contact: Sara Fisher-Goad (907) 771-3000				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	132,600.00	0.00	132,600.00	118,013.00	0.00	14,587.00

The project contains grant funds that will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

<b>Savoonga - Heat Recovery System - Power Plant to Water Plant (57361)</b>										
<b>IRIS AR Type: D024</b>		SLR: 13-016-006-17	Orig. Year: 2014	Term Year: 2018	Contact: Sara Fisher-Goad (907) 771-3000				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	425,701.00	0.00	425,701.00	425,637.40	63.60	0.00

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

<b>Marshall - Heat Recovery for the Water Treatment Plant &amp; Community Store (57362)</b>										
<b>IRIS AR Type: D025</b>		SLR: 13-016-006-20	Orig. Year: 2014	Term Year: 2018	Contact: Sara Fisher-Goad (907) 771-3000				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	183,200.00	0.00	183,200.00	179,488.60	3,711.40	0.00

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

<b>Atmautluak Traditional Council - Atmautluak Washeteria Heat Recovery Project (57363)</b>										
<b>IRIS AR Type: D026</b>		SLR: 13-016-006-24	Orig. Year: 2014	Term Year: 2017	Contact: Sara Fisher-Goad (907) 771-3000				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	349,999.97	0.00	0.03

The project contains grant funds that will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**King Cove - Waterfall Creek Hydroelectric Project (57364)**  
**IRIS AR Type: D027** SLR: 13-016-006-28 Orig. Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad (907) 771-3000 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	2,600,000.00	0.00	2,600,000.00	806,057.00	1,793,943.00	0.00

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

**Sitka - Blue Lake Hydroelectric Expansion Project (57365)**  
**IRIS AR Type: D028** SLR: 13-016-006-31 Orig. Year: 2014 Term Year: 2017 Contact: Sara Fisher-Goad (907) 771-3000 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00

The project contains grant funds that will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

**Interior Regional Housing Authority - Biomass Feasibility Studies in Public Facilities, Interior Region 1 (57366)**  
**IRIS AR Type: D029** SLR: 13-016-007-03 Orig. Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad (907) 771-3000 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	168,959.00	0.00	168,959.00	102,431.85	0.00	66,527.15

This project is complete. The remaining authorization will lapse to the Renewable Energy Fund at the close of the current fiscal year.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Western/Rural Interior Region (HD 38-39) Grant: Not Applicable

**Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project 1 (57367)**  
**IRIS AR Type: D030** SLR: 13-016-007-08 Orig. Year: 2014 Term Year: 2018 Contact: Sara Fisher-Goad (907) 771-3000 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00

The project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Wade Hampton/McKinley (HD 38) Grant: Not Applicable

**Copper Valley Electric Association, Inc. - Allison Creek Project 2 (57368)**  
**IRIS AR Type: D031** SLR: 13-016-007-12 Orig. Year: 2014 Term Year: 2017 Contact: Sara Fisher-Goad (907) 771-3000 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	2,085,509.00	0.00	2,085,509.00	2,085,509.00	0.00	0.00

The project contains grant funds that will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Richardson Highway (HD 6) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**North Slope Borough - National Petroleum Reserve - Alaska village comprehensive land use plans (57334)**

IRIS AR Type: D036		SLR: 13-016-125-02	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	137,500.00	262,500.00	0.00	

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

**North Slope Borough - Mayor's job program (57336)**

IRIS AR Type: D038		SLR: 13-016-126-00	Orig. Year: 2014	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	300,751.00	0.00	300,751.00	285,419.50	0.00	15,331.50	

This project is complete. Remaining funding is not collectable and will lapse at the close of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

**City of Wainwright - Wainwright youth program (57340)**

IRIS AR Type: D042		SLR: 13-016-126-01	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	323,119.00	0.00	323,119.00	196,276.13	126,842.87	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

**North Slope Borough - Workforce development program (57341)**

IRIS AR Type: D043		SLR: 13-016-126-01	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	299,920.00	0.00	299,920.00	0.00	0.00	299,920.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

**Anchorage - 27th Avenue Pedestrian Safety - Minnesota Drive to Blueberry St (57608)**

IRIS AR Type: D326		SLR: 13-016-007-22	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	210,885.11	289,114.89	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37)

### Capital Appropriation Status Report (1634)

**Anchorage - 78th Avenue Upgrade/ Jewel Lake Road to Blackberry Street (57614)**

IRIS AR Type: D327		SLR: 13-016-007-26	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	80,285.64	919,714.36	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Autumn Park Estates/Spring Acres Subdivision Repairs and Drainage (57619)**

IRIS AR Type: D328		SLR: 13-016-007-30	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	225,000.00	0.00	225,000.00	219,862.74	5,137.26	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Campbell Creek Stormwater Mitigation (57461)**

IRIS AR Type: D330		SLR: 13-016-008-13	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	340,000.00	0.00	340,000.00	13,518.46	326,481.54	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Kodiak/Cordova (HD 35)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Campbell Creek Trail Surface and Safety Improvements (57463)**

IRIS AR Type: D331		SLR: 13-016-008-16	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	6,856.68	153,143.32	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Kodiak/Cordova (HD 35)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - CBERRRSA Sand Storage Building Phase II (57413)**

IRIS AR Type: D332		SLR: 13-016-008-19	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,172,977.43	27,022.57	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Chugiak Pedestrian Facility Bill Stephens Drive (57628)**

IRIS AR Type: D334		SLR: 13-016-008-25	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	116,106.22	483,893.78	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Anchorage - Chugiak Volunteer Fire Department Engine Replacement (57399)**

IRIS AR Type: D335		SLR: 13-016-008-28	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	9,000.00	441,000.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Butte/Chugiak (11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Chugiak-Eagle River Parks & Recreation - Audio, Video and Teleconference System (57503)**

IRIS AR Type: D336		SLR: 13-016-009-04	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	1,500.00	73,500.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - Design Upgrades to Yosemite Drive (57409)**

IRIS AR Type: D337		SLR: 13-016-009-09	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	704,907.22	1,195,092.78	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: South Anchorage (HD 27)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Anchorage - Eagle River Parks and Recreation Eagle River High School Stadium, Trails, Lighting, and Equipment Improvements (57406)**

IRIS AR Type: D338		SLR: 13-016-009-18	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,440,000.00	0.00	1,440,000.00	1,370,845.63	69,154.37	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: South Anchorage (HD 27)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - East Anchorage Community Town Square Park Planning (57644)**

<b>IRIS AR Type: D339</b>		SLR: 13-016-009-24	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	10,000.00	490,000.00	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - Fairview Recreation Center Safety Upgrades (57465)**

<b>IRIS AR Type: D340</b>		SLR: 13-016-009-27	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	398,000.00	0.00	398,000.00	7,960.00	390,040.00	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kodiak/Cordova (HD 35)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315

**Anchorage - Fire Department Emergency Communication and Data Systems Upgrade (57320)**

<b>IRIS AR Type: D341</b>		SLR: 13-016-009-30	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	157,188.35	592,811.65	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - Fire Department Wildland Fire Apparatus Replacement (57379)**

<b>IRIS AR Type: D342</b>		SLR: 13-016-010-03	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	7,000.00	343,000.00	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Oceanview (HD 21)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Girdwood Road Service Area Road and Drainage Rehabilitation (57299)**

<b>IRIS AR Type: D343</b>		SLR: 13-016-010-07	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	72,465.44	177,534.56	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: South Anchorage (HD 27)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Girdwood Volunteer Fire Department Station 41 Renovation (57398)**

IRIS AR Type: D344		SLR: 13-016-010-11	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,750,000.00	0.00	5,750,000.00	280,407.84	5,469,592.16	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: South Anchorage (HD 27)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (57653)**

IRIS AR Type: D345		SLR: 13-016-010-15	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	26,000.00	1,274,000.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Area-wide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Intersection Safety and Congestion Relief Matching Program (57407)**

IRIS AR Type: D346		SLR: 13-016-010-19	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	220,144.11	1,279,855.89	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Area-wide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37)

**Anchorage - Little Tree Drive/ 53rd Avenue Sidewalk - 56th Avenue to Trena Street (57402)**

IRIS AR Type: D347		SLR: 13-016-010-23	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	166,153.01	433,846.99	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Downtown (HD 18)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Mountain View Drive Pedestrian Lighting Improvements - Taylor Street to Boniface Parkway (57403)**

IRIS AR Type: D348		SLR: 13-016-010-27	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	20,422.44	979,577.56	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Chena Ridge (HD 5)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Anchorage - Nunaka Valley Area Street and Pedestrian Upgrades (57404)</b>										
<b>IRIS AR Type: D349</b>										
SLR: 13-016-011-04 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	715,045.64	84,954.36	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Abbott (HD 24) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<b>Anchorage - Pavement Rehab Matching Program (50/50 Local Match) (57298)</b>										
<b>IRIS AR Type: D351</b>										
SLR: 13-016-011-10 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,019,489.93	980,510.07	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Area-wide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

<b>Anchorage - Pioneer Drive Upgrade Muldoon Road to Resurrection Drive (57371)</b>										
<b>IRIS AR Type: D352</b>										
SLR: 13-016-011-13 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	2,204,185.91	195,814.09	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Oceanview (HD 21) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<b>Anchorage - Senate District G Residential Pavement Rehabilitation (57312)</b>										
<b>IRIS AR Type: D355</b>										
SLR: 13-016-011-23 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	834,472.19	165,527.81	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Abbott (HD 24) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<b>Anchorage - Senate District J Residential Pavement Rehabilitation (57315)</b>										
<b>IRIS AR Type: D357</b>										
SLR: 13-016-011-29 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	799,104.08	200,895.92	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Western/Rural Interior Region (HD 38-39) Grant: Municipal Grant (excluding matching grant)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Senate District K Residential Pavement Rehabilitation (57316)**

IRIS AR Type: D358		SLR: 13-016-011-32	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	112,643.53	887,356.47	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Spenard (HD 16)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Senate District L Residential Pavement Rehabilitation (57310)**

IRIS AR Type: D359		SLR: 13-016-012-04	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,293,195.47	206,804.53	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Huffman (HD 23)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Senate District M Residential Pavement Rehabilitation (57311)**

IRIS AR Type: D360		SLR: 13-016-012-07	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,440,628.60	559,371.40	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Oceanview (HD 21)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Southcentral Law Enforcement Tactical Range/Construction (57396)**

IRIS AR Type: D361		SLR: 13-016-012-10	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	100,000.00	4,900,000.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Anchorage - Sylvan Drive Improvements (57662)**

IRIS AR Type: D362		SLR: 13-016-012-14	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	345,462.84	1,154,537.16	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Anchorage - Toilsome Hill Drive/Glen Alps Road, Canyon Road Improvements Phase II (57405)**

<b>IRIS AR Type: D363</b>		SLR: 13-016-012-16	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	60,000.00	2,940,000.00	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: South Anchorage (HD 27)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Anchorage - U-Med District Northern Access (57665)**

<b>IRIS AR Type: D364</b>		SLR: 13-016-012-20	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	1,147,744.35	18,852,255.65	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Area-wide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37

**Barrow - Volunteer Search and Rescue Building Renovations (57296)**

<b>IRIS AR Type: D365</b>		SLR: 13-016-012-26	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	286,501.00	0.00	286,501.00	285,920.83	580.17	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Bethel - Sewer and Water Project Institutional Corridor (57450)**

<b>IRIS AR Type: D366</b>		SLR: 13-016-012-29	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	1,419,752.43	5,580,247.57	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Delta Junction - LED Lighting Upgrades (57433)**

<b>IRIS AR Type: D368</b>		SLR: 13-016-013-04	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	97,500.00	0.00	97,500.00	55,065.88	42,434.12	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Richardson Highway (HD 6)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

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**Delta Junction - Mid-Sized Plow Truck with Sander (57434)**

<b>IRIS AR Type: D369</b>		SLR: 13-016-013-06	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	151,263.60	23,736.40	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Richardson Highway (HD 6)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

**Dillingham - E911 Critical System Upgrades (57386)**

<b>IRIS AR Type: D370</b>		SLR: 13-016-013-09	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	134,341.01	65,658.99	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Elim - Community Fire Response and Protection (57466)**

<b>IRIS AR Type: D372</b>		SLR: 13-016-013-14	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,243,000.00	0.00	1,243,000.00	58,812.44	1,184,187.56	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Municipal Grant (excluding matching grant) (

**Fairbanks - Local Road Improvements (57391)**

<b>IRIS AR Type: D374</b>		SLR: 13-016-013-19	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	448,214.58	551,785.42	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Fairbanks North Star Borough - Lathrop High School Classroom Technology & Physical Education Equipment (57789)**

<b>IRIS AR Type: D383</b>		SLR: 13-016-014-24	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	55,000.00	0.00	55,000.00	44,140.18	10,859.82	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Houston - Cheri Lake Drive Improvements (57373)**

IRIS AR Type: D391		SLR: 13-016-015-29	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	623,253.00	0.00	623,253.00	126,113.35	497,139.65	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Rural Mat-Su (HD 7)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Houston - Community Impact Assessment (57467)**

IRIS AR Type: D392		SLR: 13-016-015-31	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	239,939.06	110,060.94	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Rural Mat-Su (HD 7)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Houston - School Bus Routes Rehabilitation and Improvements (57281)**

IRIS AR Type: D393		SLR: 13-016-016-05	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	293,563.08	156,436.92	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Rural Mat-Su (HD 7)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Hydaburg - School District Teacher Housing Unit (57792)**

IRIS AR Type: D395		SLR: 13-016-016-12	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Southeast Islands (HD 34)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Juneau - Airport Snow Removal Equipment Facility (57468)**

IRIS AR Type: D396		SLR: 13-016-016-15	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	123,304.80	2,876,695.20	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Juneau Areawide (HD 31-32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Juneau - Phase III Don Statter Harbor New Haul Out Facility (57705)**

IRIS AR Type: D397		SLR: 13-016-016-18	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	1,779.20	498,220.80	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Juneau Areawide (HD 31-32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Kenai - Public Safety Building Upgrades (57712)**

IRIS AR Type: D402		SLR: 13-016-017-04	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	110,000.00	0.00	110,000.00	11,596.10	98,403.90	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Kenai - State Personal Use Fishery Capital Improvements (57714)**

IRIS AR Type: D403		SLR: 13-016-017-07	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	128,268.01	21,731.99	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Kenai - Water Storage Reservoir Construction (57446)**

IRIS AR Type: D404		SLR: 13-016-017-10	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	251,835.52	2,248,164.48	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kenai/Soldotna (HD 29)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kenai Peninsula Borough - Central Peninsula Landfill Leachate Thermal Evaporation Unit (57416)**

IRIS AR Type: D405		SLR: 13-016-017-18	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,472,619.00	0.00	3,472,619.00	2,724,522.94	748,096.06	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kenai Peninsula Borough - Road Projects (57417)**

IRIS AR Type: D406		SLR: 13-016-017-23	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation (57724)**

IRIS AR Type: D407		SLR: 13-016-017-25	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	443,610.05	556,389.95	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Kodiak - Monashka Pumphouse Upgrades (57277)**

IRIS AR Type: D411		SLR: 13-016-018-04	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	453,719.62	46,280.38	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kodiak/Cordova (HD 35)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Koyukuk - Heavy Equipment (57327)**

IRIS AR Type: D413		SLR: 13-016-018-11	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	68,302.00	181,698.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Municipal Grant (excluding matching grant) (

**Matanuska-Susitna Borough - Bogard Road Extension East (57375)**

IRIS AR Type: D415		SLR: 13-016-018-32	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,200,000.00	0.00	8,200,000.00	7,531,209.44	668,790.56	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Matanuska-Susitna Borough - Fisheries & Fish Protection (57470)**

<b>IRIS AR Type: D419</b>		SLR: 13-016-019-26	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	1,032,101.87	1,467,898.13	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Matanuska-Susitna Borough - Fronteras Charter School Rural Development Application Costs (57754)**

<b>IRIS AR Type: D420</b>		SLR: 13-016-019-29	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	81,363.83	68,636.17	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Matanuska-Susitna Borough - Meadow Lakes RSA 27 North Gunfight Trail Upgrade (57764)**

<b>IRIS AR Type: D421</b>		SLR: 13-016-020-18	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	75,849.25	74,150.75	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Matanuska-Susitna Borough - Michelle Drive and Gina Circle Reconstruction (57270)**

<b>IRIS AR Type: D422</b>		SLR: 13-016-020-22	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	3,500.00	156,500.00	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Rural Mat-Su (HD 7)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Matanuska-Susitna Borough - Permanent Emergency Operations Center Planning (57773)**

<b>IRIS AR Type: D423</b>		SLR: 13-016-021-03	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	110,833.31	189,166.69	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Matanuska-Susitna Borough - Port MacKenzie Cathodic Protection (57774)**

IRIS AR Type: D424		SLR: 13-016-021-07	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,378,569.30	121,430.70	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (57374)**

IRIS AR Type: D425		SLR: 13-016-021-10	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	24,290,905.15	709,094.85	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Matanuska-Susitna Borough - River Management (57777)**

IRIS AR Type: D426		SLR: 13-016-021-13	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	1,333,318.35	1,166,681.65	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Matanuska-Susitna Borough - School District Cyber Centers (57766)**

IRIS AR Type: D428		SLR: 13-016-021-19	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	331,122.57	168,877.43	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Matanuska-Susitna Borough - School District Preschool Program (57769)**

IRIS AR Type: D429		SLR: 13-016-021-22	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	495,816.23	4,183.77	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Matanuska-Susitna Borough - School District STEM Initiative (57770)**

IRIS AR Type: D430		SLR: 13-016-021-25	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	556,507.41	193,492.59	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Matanuska-Susitna Borough - Self-Contained Breathing Apparatus Upgrade (57471)**

IRIS AR Type: D431		SLR: 13-016-021-28	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	140,000.00	0.00	140,000.00	109,960.00	30,040.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Matanuska-Susitna Borough - Sitze Road Drainage Improvements (57331)**

IRIS AR Type: D433		SLR: 13-016-022-04	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	110,855.00	14,145.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Rural Mat-Su (HD 7)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Matanuska-Susitna Borough - Substandard Roads and Bridges (57377)**

IRIS AR Type: D434		SLR: 13-016-022-07	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,367,207.77	132,792.23	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Matanuska-Susitna Borough - Talkeetna Planning Phase Water and Sewer Improvements (57473)**

IRIS AR Type: D435		SLR: 13-016-022-13	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	95,570.71	4,429.29	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Matanuska-Susitna Borough - Warm Storage Fire Station on Four Mile Road (57288)**

IRIS AR Type: D437		SLR: 13-016-022-23	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	388,000.00	0.00	388,000.00	450.00	387,550.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Rural Mat-Su (HD 7)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3 (57480)**

IRIS AR Type: D438		SLR: 13-016-022-29	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	0.00	2,700,000.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Big Lake/Point McKenzie (10)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Matanuska-Susitna Borough - Willow Community Center Area Improvements (57292)**

IRIS AR Type: D439		SLR: 13-016-022-32	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	65,000.00	0.00	65,000.00	54,206.62	10,793.38	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Big Lake/Point McKenzie (10)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Matanuska-Susitna Borough - Willow Fire Service Area Fire Station Addition Construction (57776)**

IRIS AR Type: D441		SLR: 13-016-023-08	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Nenana - Totchaket Resource Development Corridor Construction (57293)**

IRIS AR Type: D444		SLR: 13-016-023-17	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,643,522.70	356,477.30	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Nome - Port of Nome Improvements (57755)</b>										
<b>IRIS AR Type: D447</b>										
SLR: 13-016-023-27 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

<b>North Pole - 100 Foot Aerial Platform (57438)</b>										
<b>IRIS AR Type: D448</b>										
SLR: 13-016-023-29 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	980,000.00	0.00	980,000.00	967,715.53	12,284.47	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: North Pole/Eielson (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

<b>North Pole - North Pole Archival System (57489)</b>										
<b>IRIS AR Type: D451</b>										
SLR: 13-016-024-06 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	115,860.27	34,139.73	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Fairbanks Area-wide (HD 1-5) Grant: Municipal Grant (excluding matching grant) (AS 37.05

<b>North Slope Borough - Critical Infrastructure Protection (57759)</b>										
<b>IRIS AR Type: D453</b>										
SLR: 13-016-024-11 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00	780,711.56	919,288.44	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<b>Northwest Arctic Borough - Kiana Fuel Dispenser Upgrade (57426)</b>										
<b>IRIS AR Type: D454</b>										
SLR: 13-016-024-14 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	89,330.78	10,669.22	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Northwest Arctic Borough - Kivalina Evacuation and Access Road (46469)**

<b>IRIS AR Type: D455</b>		SLR: 13-016-024-17	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	922,522.74	1,577,477.26	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Northwest Arctic Borough - Kobuk Heavy Equipment (57424)**

<b>IRIS AR Type: D456</b>		SLR: 13-016-024-20	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	242,726.06	107,273.94	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Northwest Arctic Borough - Noorvik Dumpster and Fencing (57427)**

<b>IRIS AR Type: D458</b>		SLR: 13-016-024-28	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	195,943.25	4,056.75	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Northwest Arctic Borough - Shungnak Heavy Equipment (57425)**

<b>IRIS AR Type: D459</b>		SLR: 13-016-024-31	Orig. Year: 2014	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	324,027.98	0.00	25,972.02

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Old Harbor - Airport Improvements (57304)**

<b>IRIS AR Type: D460</b>		SLR: 13-016-025-03	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	4,470,000.00	0.00	4,470,000.00	4,409,204.63	60,795.37	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kodiak/Cordova (HD 35)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ouzinkie - Mahoona Lake Dam Repair and Replacement (57388)**

<b>IRIS AR Type: D461</b>		SLR: 13-016-025-05	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	1,798,653.55	1,346.45	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kodiak/Cordova (HD 35)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Ouzinkie - Ouzinkie Dock Completion (57513)**

<b>IRIS AR Type: D462</b>		SLR: 13-016-025-08	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,477,437.54	22,562.46	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kodiak/Cordova (HD 35)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Palmer - Aerial Firefighting Apparatus and Equipment (57422)**

<b>IRIS AR Type: D463</b>		SLR: 13-016-025-10	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	1,221,160.87	578,839.13	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Palmer - Bogard Waterline Extension (57474)**

<b>IRIS AR Type: D464</b>		SLR: 13-016-025-13	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	2,671,157.30	828,842.70	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Pelican - Fuel Dock and Float Repair (57753)**

<b>IRIS AR Type: D466</b>		SLR: 13-016-025-17	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	10,792.50	69,207.50	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Southeast Islands (HD 34)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Petersburg - Police Station and Jail Facility (57300)**

IRIS AR Type: D467		SLR: 13-016-025-19	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	244,407.03	2,255,592.97	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Downtown Juneau (HD 32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Saxman - Mahoney Lake Hydroelectric Project Phase III Pre-Construction (57760)**

IRIS AR Type: D469		SLR: 13-016-025-25	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	117,135.43	82,864.57	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

**Selawik - Road, Landfill, Community Maintenance and Material Handling (57385)**

IRIS AR Type: D470		SLR: 13-016-025-29	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1004	5140 / 1140 AIDEA Div (UGF)	0.00	340,000.00	0.00	340,000.00	0.00	340,000.00	299,976.72	40,023.28	0.00	
Total:		0.00	340,000.00	0.00	340,000.00	0.00	340,000.00	299,976.72	40,023.28	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Seward - Lowell Canyon Water Tank Refurbishment (57382)**

IRIS AR Type: D471		SLR: 13-016-025-32	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	575,000.00	0.00	575,000.00	0.00	575,000.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: North Kenai (HD 28)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Seward - Seward Marine Industrial Center Development/Homeport Coastal Villages Region Fund's Fleet to Alaska Project (57381)**

IRIS AR Type: D472		SLR: 13-016-026-04	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: North Kenai (HD 28)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Capital Appropriation Status Report (1634)

**Skagway - Port of Skagway Gateway Project (57447)**

IRIS AR Type: D473		SLR: 13-016-026-11	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,590.00	1,498,410.00	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Downtown Juneau (HD 32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Thorne Bay - Manholes and Sewer Lines Repairs (57763)**

IRIS AR Type: D476		SLR: 13-016-026-21	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	13,705.22	186,294.78	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

**Valdez - Senior Center Facility and Grounds Upgrade (57443)**

IRIS AR Type: D478		SLR: 13-016-026-26	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	91,407.54	58,592.46	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Richardson Highway (HD 6)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

**Valdez - Small Boat Harbor Expansion and Upland Development (57305)**

IRIS AR Type: D479		SLR: 13-016-026-29	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	69,122.40	930,877.60	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Richardson Highway (HD 6)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

**Wales - Honey Bucket Haul Vehicle and Equipment Upgrade (57439)**

IRIS AR Type: D480		SLR: 13-016-026-32	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	8,570.44	66,429.56	0.00	

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Municipal Grant (excluding matching grant) (

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Wasilla - Gravel Road Paving (57768)</b>										
<b>IRIS AR Type: D481</b>										
SLR: 13-016-027-04 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,152,744.31	347,255.69	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

<b>Wasilla - Sewage Treatment Plant Improvements (57411)</b>										
<b>IRIS AR Type: D482</b>										
SLR: 13-016-027-06 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	162,194.96	2,837,805.04	0.00

This project contains grants funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a legislative grant.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Greater Wasilla (9) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<b>Reapprop to the City of North Pole to Prepare a Comprehensive Strategic Community Plan - Est \$49,000 (60014)</b>										
<b>IRIS AR Type: DI49</b>										
SLR: 14-018-119-18 Orig. Year: 2014 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	10,583.22	69,416.78	0.00

This project is on-going. The appropriation's term year has been extended to 2017.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2016 HD: North Pole/Eielson (HD 1) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

<b>Reapprop to the Unincorporated Community of Port Alsworth for Construction of a Boat Launch - NTE \$50,000 (60078)</b>										
<b>IRIS AR Type: DI67</b>										
SLR: 14-018-133-28 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	27,776.00	22,224.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 3)

<b>Atmautluak - Public Safety Vehicles and Equipment (57372)</b>										
<b>IRIS AR Type: DP30</b>										
SLR: 13-016-058-31 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	114,680.00	0.00	114,680.00	70,059.45	44,620.55	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Unincorporated Grant (excluding matching grant) (AS 3)

### Capital Appropriation Status Report (1634)

**Chenega Bay - Electric System Rehabilitation & Equipment (57261)**

<b>IRIS AR Type: DP31</b>		SLR: 13-016-059-03	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	99,082.86	50,917.14	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kodiak/Cordova (HD 35)    Grant: Unincorporated Grant (excluding matching grant) (AS 37.0)

**Funny River - Natural Gas Pipeline (57419)**

<b>IRIS AR Type: DP32</b>		SLR: 13-016-059-06	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	1,026,080.46	273,919.54	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Homer/South Kenai (HD 30)    Grant: Unincorporated Grant (excluding matching grant) (AS 37.0)

**Nililchik - Completion of Nililchik Emergency Services Fire Station (57552)**

<b>IRIS AR Type: DP33</b>		SLR: 13-016-059-14	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	225,000.00	0.00	225,000.00	223,064.96	1,935.04	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kenai Areawide (HD 28-30)    Grant: Unincorporated Grant (excluding matching grant) (AS 37.0)

**Port Graham - Search & Rescue Equipment (57456)**

<b>IRIS AR Type: DP34</b>		SLR: 13-016-059-20	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	110,000.00	0.00	110,000.00	72,340.50	37,659.50	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: Unincorporated Grant (excluding matching grant) (AS 37.0)

**Alaska Energy Authority - Susitna-Watana Hydroelectric Project (56220)**

<b>IRIS AR Type: DQ01</b>		SLR: 14-018-087-10	Orig. Year: 2014	Term Year: 2018	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	12,003,515.42	2,572,925.48	5,423,559.10	

Administrative Order 271 stopped all nondiscretionary spending on this project. OMB authorized limited expenditure of appropriated funds to bring the project to the next FERC licensing milestone. Funds will be completely expended by the end of FY2017.

ABS project information from Final FY14 in SB119 Ch 18      Begin:4/20/2014    End:6/30/2018    HD: Southcentral Region (HD 7-30)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

<b>Reapprop to the City of Valdez for Construction of the City Dock Information and Interpretative Center - Est \$800,000 (60015)</b>										
<b>IRIS AR Type: DQ03</b>		SLR: 14-018-119-25	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	800,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

<b>Reapprop to the City of Valdez for Dock Improvements - Est \$1,667,094 (60016)</b>										
<b>IRIS AR Type: DQ04</b>		SLR: 14-018-119-31	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	1,667,093.59	0.00	1,667,093.59	0.00	1,667,093.59	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Richardson Highway (HD 6) Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

<b>Reapprop to the Matanuska-Susitna Borough to Design an Extension of and to Upgrade Soapstone Road - Est \$12,726 (60018)</b>										
<b>IRIS AR Type: DQ05</b>		SLR: 14-018-120-12	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,476.00	0.00	13,476.00	0.00	13,476.00	0.00

This project is complete and closed.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

<b>Reapprop to Mat-Su Borough for the Sutton Volunteer Fire Department for Building Maintenance and a Water Pump System - Est \$48,777 (60019)</b>										
<b>IRIS AR Type: DQ06</b>		SLR: 14-018-120-18	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	48,281.57	0.00	48,281.57	4,987.67	43,293.90	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

<b>Reapprop to the Fairbanks North Star Borough for the Enhanced Home Heating Appliance Exchange Program - NTE \$1,000,000 (60020)</b>										
<b>IRIS AR Type: DQ07</b>		SLR: 14-018-120-25	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	497,436.93	0.00	497,436.93	497,436.93	0.00	0.00
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	502,563.07	0.00	502,563.07	446,993.26	55,569.81	0.00
Total:		0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	944,430.19	55,569.81	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Fairbanks Areawide (HD 1-5) Grant: Municipal Grant (excluding matching grant) (AS 37.05

### Capital Appropriation Status Report (1634)

<b>Reapprop to City of Wasilla for Upgrades to Dispatch System Hardware and Software for the Wasilla Police Department - NTE \$883,370 (60022)</b>										
<b>IRIS AR Type: DQ08</b>										
SLR: 14-018-121-15 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1044	6044 / 1044 Debt Ret (Other)	0.00	0.00	0.00	883,370.00	0.00	883,370.00	482,058.00	401,312.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Greater Wasilla (9) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<b>Reapprop to the City of Wasilla for Construction of Wells and Completion of a Pumphouse for Wasilla Water Utility - NTE \$900,000 (60023)</b>										
<b>IRIS AR Type: DQ09</b>										
SLR: 14-018-121-22 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1044	6044 / 1044 Debt Ret (Other)	0.00	0.00	0.00	898,680.00	0.00	898,680.00	45,206.10	853,473.90	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Greater Wasilla (9) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

<b>Reapprop to Muni of Anchorage for Critical Road Improvements, Safety Upgrades, and Drainage Upgrades in HD 13, 14 - Est \$1,786,879 (60026)</b>										
<b>IRIS AR Type: DQ11</b>										
SLR: 14-018-122-16 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,786,879.00	0.00	1,786,879.00	658,121.59	1,128,757.41	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

<b>Reapprop to the Municipality of Anchorage for a Drainage and Flood Study in the Prospect Heights Subdivision Area - NTE \$100,000 (60034)</b>										
<b>IRIS AR Type: DQ12</b>										
SLR: 14-018-124-15 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	25,657.37	74,342.63	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

<b>Reapprop to Muni of Anchorage for Improvements and Upgrades to Golden View Dr from Rabbit Creek Road to Romania Dr - NTE \$543,564 (60035)</b>										
<b>IRIS AR Type: DQ13</b>										
SLR: 14-018-124-22 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	543,564.00	0.00	543,564.00	0.00	543,564.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37

### Capital Appropriation Status Report (1634)

<b>Reapprop to Muni of Anchorage for Improvements and Upgrades to Golden View Dr from Rabbit Creek Road to Romania Dr - Est \$490,067 (60036)</b>										
<b>IRIS AR Type: DQ14</b>										
SLR: 14-018-124-30 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	497,461.50	0.00	497,461.50	0.00	497,461.50	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

<b>Reapprop to Muni of Anchorage for Capital Upgrades to Facility Systems and Infrastructure at Sullivan Arena - NTE \$9,303,000 (60038)</b>										
<b>IRIS AR Type: DQ15</b>										
SLR: 14-018-125-18 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,119,003.71	0.00	9,119,003.71	6,747,222.21	2,371,781.50	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

<b>Reapprop to Muni of Anchorage for Capital Upgrades to Facility Systems and Infrastructure at Ben Boeke Ice Arena - NTE \$7,040,000 (60039)</b>										
<b>IRIS AR Type: DQ16</b>										
SLR: 14-018-125-24 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,900,761.70	0.00	6,900,761.70	138,015.24	6,762,746.46	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

<b>Reapprop to Muni of Anchorage for Capital Upgrades to Systems and Infrastructure at Dempsey Anderson Ice Arena - NTE \$6,350,000 (60040)</b>										
<b>IRIS AR Type: DQ17</b>										
SLR: 14-018-125-30 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,224,408.64	0.00	6,224,408.64	861,766.83	5,362,641.81	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

<b>Reapprop to Muni of Anchorage for Upgrades to Systems &amp; Infrastructure at Harry J. McDonald Memorial Center - NTE \$4,000,000 (60041)</b>										
<b>IRIS AR Type: DQ18</b>										
SLR: 14-018-126-05 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,920,887.33	0.00	3,920,887.33	3,063,597.67	857,289.66	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

### Capital Appropriation Status Report (1634)

**Reapprop to Muni of Anchorage for Capital Upgrades to Facility Systems and Infrastructure at the Anchorage Museum - NTE \$5,000,000 (60042)**

IRIS AR Type: DQ19		SLR: 14-018-126-11	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,901,109.16	0.00	4,901,109.16	156,852.35	4,744,256.81	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Reapprop to Muni of Anchorage for Upgrades to Facility Systems at the William A. Egan Civic and Convention Center - NTE \$350,000 (60043)**

IRIS AR Type: DQ20		SLR: 14-018-126-17	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	343,077.64	0.00	343,077.64	6,861.55	336,216.09	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Reapprop to Muni of Anchorage for Capital Upgrades to Facility Systems at the Alaska Center for the Performing Arts - NTE \$550,000 (60044)**

IRIS AR Type: DQ21		SLR: 14-018-126-23	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	539,122.01	0.00	539,122.01	161,365.32	377,756.69	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Reapprop to Muni of Anchorage for Residential Pavement Rehab, Traffic Calming, and Safety Upgrades in HD 19 - NTE \$4,400,000 (60045)**

IRIS AR Type: DQ22		SLR: 14-018-126-29	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,312,976.06	0.00	4,312,976.06	720,734.88	3,592,241.18	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:3/30/2018      HD: Anchorage Areawide (HD 11-27) Grant: Municipal Grant (excluding matching grant) (AS 37)

**Reapprop to the City of Kenai for the river bluff erosion project - Est \$2,000,000 (60047)**

IRIS AR Type: DQ23		SLR: 14-018-127-13	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

### Capital Appropriation Status Report (1634)

**Reapprop to the Kenai Peninsula Borough, Kachemak emergency services for construction at Diamond Ridge fire station - Est \$166,070 (60049)**  
**IRIS AR Type: DQ24** SLR: 14-018-127-25 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	144,159.81	0.00	144,159.81	98,513.10	45,646.71	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Kenai Areawide (HD 28-30) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Reapprop to City of Soldotna for citywide sidewalk, street, and utility improvements - Est \$250,000 (60051)**  
**IRIS AR Type: DQ25** SLR: 14-018-128-06 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	427,730.00	0.00	427,730.00	9,922.99	417,807.01	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Kenai/Soldotna (HD 29) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Reapprop to City of Juneau for construction of a joint city, state, and federal parking facility in the Willoughby district - (60060)**  
**IRIS AR Type: DQ26** SLR: 14-018-130-09 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,574,465.52	0.00	1,574,465.52	118,686.27	1,455,779.25	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Reapprop to the City of Ketchikan for the waterfront promenade - Thomas Basin seawall repairs project - Est \$1,300,000 (60061)**  
**IRIS AR Type: DQ27** SLR: 14-018-130-15 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1207	6207 / 1207 Cr Shp Imp (Other)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

**Reapprop to the City of Pelican for replacement of fuel dock pilings - Est \$50,000 (60062)**  
**IRIS AR Type: DQ28** SLR: 14-018-130-27 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	2,243.52	47,756.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Capital Appropriation Status Report (1634)**

**Reapprop to the City of Whittier for Construction of a Public Safety Complex - Est \$2,394,843 (60067)**

IRIS AR Type: DQ30		SLR: 14-018-131-24	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,394,843.00	0.00	2,394,843.00	450,118.98	1,944,724.02	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Kodiak/Cordova (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Reapprop to the City of Dillingham for Repairs to the Library and Museum Building - Est \$102,000 (60068)**

IRIS AR Type: DQ31		SLR: 14-018-131-30	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	84,942.11	0.00	84,942.11	51,072.17	33,869.94	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Dillingham/Illiamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Reapprop to the City of Akiak for Assessment of the Akiak Old City Tank Farm and Power Plant Cleanup - NTE \$30,000 (60073)**

IRIS AR Type: DQ32		SLR: 14-018-132-29	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Dillingham/Illiamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Reapprop to the Bristol Bay Borough for the Construction of CTE Program Housing and Training Facility Reno Project - NTE \$113,394 (60080)**

IRIS AR Type: DQ34		SLR: 14-018-134-09	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	113,394.00	0.00	113,394.00	14,475.00	98,919.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Bethel/Aleutians (HD 37) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Reapprop to the City of Kodiak for E911 Equipment Replacement - Est \$381,472 (60081)**

IRIS AR Type: DQ35		SLR: 14-018-134-19	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	381,472.09	0.00	381,472.09	0.00	0.00	381,472.09	

This project contains grant funds that will be encumbered upon execution of the grant agreement and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Kodiak/Cordova (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Capital Appropriation Status Report (1634)

**Reapprop to the City of St. Mary's for replacement of the main sewer line - NTE \$485,000 (60083)**

IRIS AR Type: DQ36		SLR: 14-018-135-11	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	485,000.00	0.00	485,000.00	342,176.52	142,823.48	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Wade Hampton/McKinley (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Reapprop to the Northwest Arctic Borough for repair, maintenance, and remodel of the Deering Community Library - Est \$11,434 (60084)**

IRIS AR Type: DQ37		SLR: 14-018-135-17	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	11,434.69	0.00	11,434.69	8,913.16	2,521.53	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Reapprop to the Northwest Arctic Borough for Kobuk community repairs and maintenance - Est \$25,998 (60085)**

IRIS AR Type: DQ38		SLR: 14-018-135-23	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,998.58	0.00	25,998.58	0.00	25,998.58	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Arctic (HD 40) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to the Matanuska-Susitna Borough for Purchase of a New Wildland Fire Response Vehicle - Est \$50,000 (60025)**

IRIS AR Type: DQ42		SLR: 14-018-122-10	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Matsu Areawide (HD 7-11) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Reapprop to the Anchorage School District to Purchase Books for Specifically Identified Schools - Est \$12,716 (60028)**

IRIS AR Type: DQ44		SLR: 14-018-123-03	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,458.36	0.00	9,458.36	4,057.82	5,400.54	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Reapprop to the Eagle River Lions Club for Construction of the Building and Facilities and for Purchase of Equipment - Est 33,133 (60037)**

**IRIS AR Type: DQ45** SLR: 14-018-125-12 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	33,133.52	0.00	33,133.52	22,177.58	10,955.94	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to North Peninsula Community Council for purchase of Chevron property - Est \$99,519 (60046)**

**IRIS AR Type: DQ46** SLR: 14-018-127-07 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	99,519.50	0.00	99,519.50	0.00	99,519.50	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: North Kenai (HD 28) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to Front Street Health Center, Inc., for equipment acquisition - Est \$63,108 (60056)**

**IRIS AR Type: DQ49** SLR: 14-018-129-12 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	43,000.00	0.00	43,000.00	8,760.21	34,239.79	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to the SouthEast Alaska Regional Health Consortium for expansion of the Southeast pediatric dental clinic - Est \$72,900 (60057)**

**IRIS AR Type: DQ50** SLR: 14-018-129-18 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	92,982.44	0.00	92,982.44	0.00	92,982.44	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to the Bristol Bay Heritage Land Trust for Purchase of a Conservation Easement in Nushagak River Watershed - Est \$11,700 (60066)**

**IRIS AR Type: DQ52** SLR: 14-018-131-16 Orig. Year: 2014 Term Year: 2016 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,074.00	12,074.00	0.00	12,074.00	0.00	0.00	12,074.00

This reappropriation did not occur because funding was not available. This appropriation will terminate in 2016.  
 ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Reapprop to the Nuvista Light and Electric Cooperative for Construction of a Wind Project and Intertie - Est \$5,341,396 (60069)**

IRIS AR Type: DQ53		SLR: 14-018-132-04	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,105,024.95	0.00	5,105,024.95	435,502.55	4,669,522.40	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to the Dillingham City School District for the Bristol Bay Radio Translator Project - NTE \$80,000 (60070)**

IRIS AR Type: DQ54		SLR: 14-018-132-11	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	2,171.50	77,828.50	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to the Iditarod Area School District for Replacement of the Holy Cross Fuel System - NTE \$64,600 (60075)**

IRIS AR Type: DQ56		SLR: 14-018-133-10	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	64,600.00	0.00	64,600.00	6,114.14	58,485.86	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to the Iditarod Area School District for Treatment of Contaminated Soil in Holy Cross - NTE \$79,754 (60076)**

IRIS AR Type: DQ57		SLR: 14-018-133-16	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	79,754.00	0.00	79,754.00	63,180.92	16,573.08	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Dillingham/Illiamna (HD 36) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to the King Island Native Community for expansion of the King Island Native Community building - Est \$100,000 (60087)**

IRIS AR Type: DQ61		SLR: 14-018-136-03	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Bering Straits/Interior Villages (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Cook Inlet Tribal Council, Inc. - CITC Dena'ina Academy Fab Lab Demonstration Project (57517)**

IRIS AR Type: DU01		SLR: 13-016-045-23	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	88,935.22	375,768.10	35,296.68	

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Cooper Landing Emergency Services - Fire Tanker (57522)**

IRIS AR Type: DU02		SLR: 13-016-045-28	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	340,000.00	0.00	340,000.00	335,659.81	4,340.19	0.00	

This project is complete and being reviewed for close-out and final payment.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kenai Areawide (HD 28-30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Council of Athabascan Tribal Governments - Yukon Flats Health Center Ambulance Garage (57279)**

IRIS AR Type: DU05		SLR: 13-016-046-15	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Grants to Named Recipients (AS 37.05.316)

**Council of Athabascan Tribal Governments - Yukon Flats Health Center Provider Housing (57831)**

IRIS AR Type: DU06		SLR: 13-016-046-19	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	115,000.00	0.00	115,000.00	0.00	115,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Grants to Named Recipients (AS 37.05.316)

**Denali Education Center - Community Building Improvements - Running Water, Restrooms and More (57824)**

IRIS AR Type: DU08		SLR: 13-016-046-26	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	109,000.00	0.00	109,000.00	39,253.00	69,747.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Fairbanks Montessori Association - School Renovation Phase III (57455)**

<b>IRIS AR Type: DU11</b>		SLR: 13-016-047-12	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	180,000.00	0.00	180,000.00	0.00	180,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Grants to Named Recipients (AS 37.05.316)

**Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance (57586)**

<b>IRIS AR Type: DU12</b>		SLR: 13-016-047-29	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	44,142.00	35,858.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Juneau Areawide (HD 31-32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Food Bank of Alaska - Essential Equipment Upgrades (57390)**

<b>IRIS AR Type: DU14</b>		SLR: 13-016-048-05	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	329,226.00	270,774.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Fox Lions Club - Fox Community Park (57591)**

<b>IRIS AR Type: DU15</b>		SLR: 13-016-048-08	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	104,168.17	145,831.83	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Grants to Named Recipients (AS 37.05.316)

**Girdwood Health Clinic Inc. - Medical Equipment, Records System and Planning (57444)**

<b>IRIS AR Type: DU17</b>		SLR: 13-016-048-18	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	219,084.00	0.00	219,084.00	193,971.55	25,112.45	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: South Anchorage (HD 27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Gulf of Alaska Keeper - Japan Tsunami Marine Debris Removal (57602)**

IRIS AR Type: DU21		SLR: 13-016-049-11	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	872,702.32	127,297.68	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Gulkana Village Council - Biomass Pellet Plant (57748)**

IRIS AR Type: DU22		SLR: 13-016-049-14	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	65,805.14	9,194.86	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Grants to Named Recipients (AS 37.05.316)

**Homer Electric Association, Inc. - Replacement of Seldovia Emergency Generators (57801)**

IRIS AR Type: DU23		SLR: 13-016-049-21	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	158,408.80	91,591.20	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Homer/South Kenai (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Iilisagvik College - Equipment for Workforce Development Programs (57323)**

IRIS AR Type: DU27		SLR: 13-016-050-09	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	51,697.80	33,302.20	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Arctic (HD 40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Marine Exchange of Alaska - Marine Exchange Building (57685)**

IRIS AR Type: DU38		SLR: 13-016-052-10	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	786,837.12	213,162.88	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Midnight Sun Council, Inc. Boy Scouts of America - Lost Lake Scout Camp and Northern Lights High Adventure Base Construction (57707)</b>										
<b>IRIS AR Type: DU40</b>		SLR: 13-016-052-24	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	428,000.00	0.00	428,000.00	300,534.08	127,465.92	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Minto Traditional Council - Multi-Purpose Community Center (57717)</b>										
<b>IRIS AR Type: DU41</b>		SLR: 13-016-052-30	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	98,103.24	101,896.76	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Native Village of Nunapitchuk - Machine Shop (57259)</b>										
<b>IRIS AR Type: DU44</b>		SLR: 13-016-053-12	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	109,503.87	40,496.13	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Nenana Native Council - Mitch Demientieff Tribal Hall Renovation (57725)</b>										
<b>IRIS AR Type: DU46</b>		SLR: 13-016-053-21	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	89,764.87	10,235.13	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Nordic Skiing Association of Anchorage, Inc. - Trail, Equipment, and Facility Upgrades (57415)</b>										
<b>IRIS AR Type: DU47</b>		SLR: 13-016-053-24	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	950,000.00	0.00	950,000.00	826,324.52	123,675.48	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**North Slope Borough School District - School District Curriculum, Alignment, Integration and Mapping (CIAM) Initiative (57479)**

IRIS AR Type: DU48		SLR: 13-016-053-28	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,580,500.00	0.00	1,580,500.00	1,116,678.72	463,821.28	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Arctic (HD 40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Norton Sound Health Corporation - Feasibility, Planning, and Preliminary Design Work for Construction of Assisted Living Facility (57309)**

IRIS AR Type: DU50		SLR: 13-016-054-11	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1004	5140 / 1140 AIDEA Div (UGF)	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	133,697.00	266,303.00	0.00	
Total:		0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	133,697.00	266,303.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Grants to Named Recipients (AS 37.05.316)

**Partners for Progress - Reducing Criminal Recidivism in Anchorage: A Multi-Agency Transitional Housing Model (57520)**

IRIS AR Type: DU51		SLR: 13-016-054-17	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	571,220.24	28,779.76	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Partners for Progress in Delta, Inc. - Career Advancement Center Expansion (57528)**

IRIS AR Type: DU52		SLR: 13-016-054-22	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	57,349.50	942,650.50	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Richardson Highway (HD 6)    Grant: Grants to Named Recipients (AS 37.05.316)

**Pleasant Valley Community Association - Community Center (57539)**

IRIS AR Type: DU53		SLR: 13-016-054-30	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	95,000.00	0.00	95,000.00	66,905.15	28,094.85	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Presbyterian Hospitality House - Clear and Develop Site Plan for a Family Training Center and Administrative Office (57735)**

IRIS AR Type: DU54		SLR: 13-016-054-33	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	23,200.00	76,800.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Grants to Named Recipients (AS 37.05.316)

**Ruby Tribal Council - Multi-Purpose Community Services Center Project (57747)**

IRIS AR Type: DU55		SLR: 13-016-055-08	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	170,000.00	0.00	170,000.00	448.50	169,551.50	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

**Tanana Valley State Fair Association - ADA Upgrades for Existing Fairgrounds Restroom Facilities (57395)**

IRIS AR Type: DU62		SLR: 13-016-057-06	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	245,000.00	0.00	245,000.00	72,142.95	172,857.05	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: City of Fairbanks (HD 4)    Grant: Grants to Named Recipients (AS 37.05.316)

**Venetie Traditional Council - New Landfill and Dump Closure (57275)**

IRIS AR Type: DU65		SLR: 13-016-058-06	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	133,758.88	66,241.12	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Grants to Named Recipients (AS 37.05.316)

**Waldron's Pond Community Memorial Park, Inc. - Service Road, Parking Lot and Trails (57749)**

IRIS AR Type: DU67		SLR: 13-016-058-13	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	111,775.00	0.00	111,775.00	21,742.00	90,033.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Capital Appropriation Status Report (1634)**

**Ahtna, Inc. - Public Boat Landing Completion (57262)**

IRIS AR Type: DV32		SLR: 13-016-027-16	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Air Carriers Association, Inc. - Medallion Foundation (45816)**

IRIS AR Type: DV33		SLR: 13-016-027-18	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	382,409.28	117,590.72	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management (57307)**

IRIS AR Type: DV34		SLR: 13-016-027-28	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	894,530.47	105,469.53	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Gateway School District - Lighting Efficiency Upgrade and Equipment Replacement (57301)**

IRIS AR Type: DV40		SLR: 13-016-028-26	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	117,000.00	0.00	117,000.00	113,463.50	3,536.50	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion (57271)**

IRIS AR Type: DV45		SLR: 13-016-029-17	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,265,000.00	0.00	1,265,000.00	270,200.97	994,799.03	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Alaska Special Olympics - Training Center and Campus Expansion Development (57291)**

IRIS AR Type: DV48		SLR: 13-016-029-31	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	364,435.90	135,564.10	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Zoo - Polar Bear Transition Facility (57389)**

IRIS AR Type: DV50		SLR: 13-016-030-08	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	908,662.48	91,337.52	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alliance for Support of American Legion Baseball in Anchorage, Inc. - Bartlett High Safety Improvements and Handicap Accessibility (57454)**

IRIS AR Type: DV51		SLR: 13-016-030-11	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	875,000.00	0.00	875,000.00	859,080.50	15,919.50	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: College Gate (HD 14)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Aurora Elementary School Classroom Computers (57588)**

IRIS AR Type: DV60		SLR: 13-016-032-22	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	52,500.00	0.00	52,500.00	52,422.11	77.89	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bartlett High School Security System Enhancement (57830)**

IRIS AR Type: DV61		SLR: 13-016-032-30	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	215,000.00	0.00	215,000.00	127,191.50	87,808.50	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - Begich Middle School Mobile Touch Technology Labs (57601)**

IRIS AR Type: DV62		SLR: 13-016-033-23	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	73,500.00	0.00	73,500.00	0.00	73,500.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Birchwood ABC Elementary School Gymnasium Expansion (57606)**

IRIS AR Type: DV63		SLR: 13-016-034-05	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	26,519.73	48,480.27	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bowman Elementary School Classroom Technology for Teachers (57607)**

IRIS AR Type: DV64		SLR: 13-016-034-09	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	52,500.00	0.00	52,500.00	50,004.70	2,495.30	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bowman Elementary School Pedestrian Improvements (57397)**

IRIS AR Type: DV65		SLR: 13-016-034-17	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	391,529.84	258,470.16	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Huffman (HD 23)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Campbell Elementary School Skating Rink (57798)**

IRIS AR Type: DV66		SLR: 13-016-034-21	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	90,848.71	59,151.29	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - Career Technical Education STEM Training and Equipment (57610)**

<b>IRIS AR Type: DV67</b>		SLR: 13-016-034-24	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Chugiak High School Fire Suppression System (57799)**

<b>IRIS AR Type: DV68</b>		SLR: 13-016-035-09	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	135,000.00	0.00	135,000.00	88,010.04	46,989.96	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Creekside Park Elementary School Security System Enhancement (57623)**

<b>IRIS AR Type: DV69</b>		SLR: 13-016-035-25	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	59,394.37	30,605.63	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Dimond High School Heated Sidewalk (57632)**

<b>IRIS AR Type: DV70</b>		SLR: 13-016-036-10	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	169,577.63	130,422.37	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - East High School Interactive display Technology & Support Equipment (57802)**

<b>IRIS AR Type: DV71</b>		SLR: 13-016-036-13	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	114,441.36	45,558.64	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Anchorage School District - Gladys Wood Elementary School - Replace Carpet in all Classrooms and Relos (55699)</b>										
<b>IRIS AR Type: DV72</b>		SLR: 13-016-037-03 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	220,000.00	0.00	220,000.00	138,691.51	81,308.49	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: West Anchorage (HD 19) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Goldenview Middle School Existing Ventilation System Upgrade (57643)</b>										
<b>IRIS AR Type: DV73</b>		SLR: 13-016-037-12 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	242,261.00	0.00	242,261.00	190,542.28	51,718.72	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Area-wide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Goldenview Middle School Stage Rigging Replacement (57647)</b>										
<b>IRIS AR Type: DV74</b>		SLR: 13-016-037-16 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	65,000.00	0.00	65,000.00	64,463.44	536.56	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Area-wide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Hanshew Middle School Instruments (57649)</b>										
<b>IRIS AR Type: DV75</b>		SLR: 13-016-037-24 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	104,000.00	0.00	104,000.00	94,299.46	9,700.54	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Area-wide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Hanshew Middle School Security System Enhancements (57651)</b>										
<b>IRIS AR Type: DV76</b>		SLR: 13-016-037-27 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	73,089.05	26,910.95	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Anchorage Area-wide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - Mears Middle School Lighting Replacement (57667)**

IRIS AR Type: DV77		SLR: 13-016-038-23	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	325,000.00	0.00	325,000.00	310,957.61	14,042.39	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Mears Middle School Mobile Computer Lab (57669)**

IRIS AR Type: DV78		SLR: 13-016-038-27	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	69,496.41	10,503.59	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Muldoon Elementary School Security Camera System Enhancement (57682)**

IRIS AR Type: DV80		SLR: 13-016-039-27	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	88,000.00	0.00	88,000.00	64,227.92	23,772.08	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Nunaka Valley Elementary School - Install ADA Automatic Door Access and Purchase Student Furniture (57811)**

IRIS AR Type: DV81		SLR: 13-016-040-04	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	51,000.00	0.00	51,000.00	50,109.58	890.42	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - O'Malley Elementary School Furniture and Equipment (57687)**

IRIS AR Type: DV82		SLR: 13-016-040-14	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	53,000.00	0.00	53,000.00	52,306.09	693.91	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - Scenic Park Elementary School Hockey Rink Replacement (57690)**

<b>IRIS AR Type: DV83</b>		SLR: 13-016-041-11	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	167,287.76	32,712.24	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - South High School Intercom System Upgrade (57693)**

<b>IRIS AR Type: DV85</b>		SLR: 13-016-041-18	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	111,000.00	0.00	111,000.00	110,366.30	633.70	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Arctic Winter Games State Team Alaska - State Participation Grant (41959)**

<b>IRIS AR Type: DV88</b>		SLR: 13-016-043-09	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	485,000.00	0.00	485,000.00	248,504.70	236,495.30	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Association of Alaska School Boards - Consortium of Learning - Leveling the Playing Field (57617)**

<b>IRIS AR Type: DV89</b>		SLR: 13-016-043-13	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	396,602.37	103,397.63	0.00

This project is complete. The grant is closed and fully expended.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Big Brothers Big Sisters of Alaska - Mentoring for Educational Success (57631)**

<b>IRIS AR Type: DV91</b>		SLR: 13-016-043-22	Orig. Year: 2014	Term Year: 2018	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	547,392.08	452,607.92	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

<b>Boys &amp; Girls Clubs of Southcentral Alaska - Mountain View Clubhouse and Community Center Renovation, Security Improvements (57423)</b>										
<b>IRIS AR Type: DV94</b>										
SLR: 13-016-044-12 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	778,000.00	0.00	778,000.00	332,790.54	445,209.46	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Chena Ridge (HD 5) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Boys &amp; Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse Roof and Window Replacement (57429)</b>										
<b>IRIS AR Type: DV95</b>										
SLR: 13-016-044-23 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,220,119.07	279,880.93	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Eagle River Valley (HD 26) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Chalkytsik Traditional Council - New Landfill and Dump Closure (57493)</b>										
<b>IRIS AR Type: DV97</b>										
SLR: 13-016-045-05 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Circle Traditional Council - Circle Clinic Rehabilitation (57280)</b>										
<b>IRIS AR Type: DV98</b>										
SLR: 13-016-045-15 Orig. Year: 2014 Term Year: 2018 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	61,966.81	13,033.19	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Bering Straits/Interior Villages (HD 39) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Alaska Energy Authority - Electrical Emergencies Program (32950)</b>										
<b>IRIS AR Type: {22}</b>										
SLR: 14-018-003-06 Orig. Year: 2015 Term Year: 2016 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	296,622.19	10,208.43	23,169.38

This project will be complete and fully expended by the end of the current fiscal year. Project awaiting conversion to IRIS.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Voznesenka Community Council, Inc. - Voznesenka Loop Improvements (57745)**

IRIS AR Type: DI01		SLR: 14-018-048-05	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Atmautluak - Elder Services (58876)**

IRIS AR Type: DI05		SLR: 14-018-048-16	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,000.00	0.00	55,000.00	43,162.39	11,837.61	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Unincorporated Grant (excluding matching grant) (AS 3)

**Klukwan - Tribal House Renovation and Energy Efficiency Improvements (59467)**

IRIS AR Type: DI07		SLR: 14-018-048-19	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	29,000.00	0.00	29,000.00	4,102.00	24,898.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Unincorporated Grant (excluding matching grant) (AS 37)

**Koliganek - New Koliganek Village Council Water & Sewer Upgrade (59468)**

IRIS AR Type: DI08		SLR: 14-018-048-21	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	63,933.09	111,066.91	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Unincorporated Grant (excluding matching grant) (AS 3)

**Levelock - Multiple Repairs of Community Center Building (59054)**

IRIS AR Type: DI09		SLR: 14-018-048-23	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,818.00	0.00	50,818.00	23,958.84	26,859.16	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Unincorporated Grant (excluding matching grant) (AS 3)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Newtok - 26' Skiff-Outboard to Assist in Relocation to Mertarvik (58962)**

IRIS AR Type: DI10		SLR: 14-018-048-25	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Unincorporated Grant (excluding matching grant) (AS 3)

**Pedro Bay - Bulk Fuel Transfer Equipment (58917)**

IRIS AR Type: DI11		SLR: 14-018-048-27	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Unincorporated Grant (excluding matching grant) (AS 3)

**Port Graham - Fire Hydrant Replacement Project (58990)**

IRIS AR Type: DI12		SLR: 14-018-048-29	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	33,641.00	0.00	33,641.00	21,588.89	12,052.11	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Unincorporated Grant (excluding matching grant) (AS 3)

**Willow - Ground Source Heat Pump for Community Center (59089)**

IRIS AR Type: DI14		SLR: 14-018-048-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	32,678.63	67,321.37	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Rural Mat-Su (HD 7)    Grant: Unincorporated Grant (excluding matching grant) (AS 37.05.31)

**Willow - Warm Storage Fire Station Construction in the Nancy Lakes area. (58931)**

IRIS AR Type: DI15		SLR: 14-018-049-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	13,246.83	586,753.17	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Rural Mat-Su (HD 7)    Grant: Unincorporated Grant (excluding matching grant) (AS 37.05.31)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Energy Authority - Emerging Energy Technology Project Data Collection and Technical Assistance (60782)**

IRIS AR Type: DI27		SLR: 15-038-023-10	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	690,000.00	690,000.00	0.00	690,000.00	0.00	0.00	690,000.00	

Grant/contract documents are in process.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Edna Bay Organizational Grant (60434)**

IRIS AR Type: DI28		SLR: 15-038-023-14	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	50,000.00	0.00	25,000.00	

This project is on-going. The balance of this Organization Grant is anticipated to be paid to Edna Bay in July 2016. Organization grants to communities are authorized by AS 29.05.180.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2017 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

**Reapprop to Hope Community Resources, Inc. for upgrades to housing to meet state licensing requirements - NTE \$125,000 (55158)**

IRIS AR Type: DI40		SLR: 15-038-039-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	0.00	125,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2019 HD: Anchorage Area-wide (HD 12-28) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to the Cold Climate Housing Research Center, Inc. for improving energy efficiency - NTE \$250,000 (57514)**

IRIS AR Type: DI41		SLR: 15-038-039-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	64,283.34	185,716.66	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Energy Authority - Electrical Emergencies Program (32950)**

IRIS AR Type: DI42		SLR: 15-038-040-15	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	0.00	0.00	330,000.00	

This authorization became effective in the current fiscal year. There has been no activity as of the status report.

ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Reapprop to Denali Commission for a federal-state partnership grant - Est \$1,360,000 (49127)**

**IRIS AR Type: DI43** SLR: 15-038-040-30 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,360,000.00	0.00	1,360,000.00	0.00	0.00	1,360,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient  
 ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2019 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

**Reapprop to Inter-Island Ferry Authority for daily service between Ketchikan and Prince of Wales Island - NTE \$250,000 (45874)**

**IRIS AR Type: DI44** SLR: 15-038-048-02 Orig. Year: 2015 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2017 HD: Southeast Region (HD 33-36) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to Inter-Island Ferry Authority for northern route service - NTE \$500,000 (60820)**

**IRIS AR Type: DI45** SLR: 15-038-048-10 Orig. Year: 2015 Term Year: 2017 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	190,723.00	0.00	190,723.00	0.00	190,723.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2017 HD: Southeast Region (HD 33-36) Grant: Grants to Named Recipients (AS 37.05.316)

**Reapprop to City of Akiak for the Village Police Safety Building - Est \$400,000 (45777)**

**IRIS AR Type: DI46** SLR: 15-038-048-17 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2019 HD: Lower Kuskokwim (HD 38) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Fairbanks North Star Borough School District - Woodriver Elementary Digital Technology and Safety Upgrades (58989)**

**IRIS AR Type: DJ01** SLR: 14-018-039-04 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	19,000.00	0.00	19,000.00	18,719.61	280.39	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 in SB119 Ch 18 Begin:7/1/2014 End:6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks Soil and Water Conservation District - Storm Water Cleanup (59443)**

IRIS AR Type: DJ03		SLR: 14-018-039-12	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	5,349.47	44,650.53	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: North Pole/Eielson (HD 1)    Grant: Grants to Named Recipients (AS 37.05.316)

**Fairview Road Service Area - Road Repair, Maintenance and Upgrades (59444)**

IRIS AR Type: DJ04		SLR: 14-018-039-14	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Butte/Chugiak (11)    Grant: Grants to Named Recipients (AS 37.05.316)

**Federation of Community Councils - Nunaka Valley and Northeast Community Patrols (55409)**

IRIS AR Type: DJ06		SLR: 14-018-039-19	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	200.00	9,800.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: College Gate (HD 14)    Grant: Grants to Named Recipients (AS 37.05.316)

**First Alaskans Institute - Statewide Natural Helpers and Alaska Native College to Community Project (59093)**

IRIS AR Type: DJ07		SLR: 14-018-039-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	248,321.01	351,678.99	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Friends of Eagle River Nature Center, Inc. - New Trail Maintenance Garage at the Eagle River Nature Center (59084)**

IRIS AR Type: DJ08		SLR: 14-018-039-25	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	265,283.46	34,716.54	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Funny River Chamber & Community Assoc - (FRCCCA) Playground/ Recreational Area (58868)**

IRIS AR Type: DJ09		SLR: 14-018-039-28	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	44,240.01	55,759.99	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**GlennRich Fire Rescue - New Fire Station (57322)**

IRIS AR Type: DJ11		SLR: 14-018-039-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	400,388.01	99,611.99	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Richardson Highway (HD 6)    Grant: Grants to Named Recipients (AS 37.05.316)

**GlennRich Fire Rescue - Personal Protective Equipment (59452)**

IRIS AR Type: DJ12		SLR: 14-018-040-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Richardson Highway (HD 6)    Grant: Grants to Named Recipients (AS 37.05.316)

**Goldstream Valley Lions - Athletic Fields Repair & Community Center Improvements (59455)**

IRIS AR Type: DJ13		SLR: 14-018-040-06	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	12,022.64	47,977.36	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

**Greater Butte RSA - Road Repairs, Upgrades and Maintenance (59458)**

IRIS AR Type: DJ14		SLR: 14-018-040-09	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	16,409.29	23,590.71	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Butte/Chugiak (11)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center (57478)**

IRIS AR Type: DJ15		SLR: 14-018-040-11	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	28,850.00	0.00	28,850.00	16,817.34	12,032.66	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Richardson Highway (HD 6)    Grant: Grants to Named Recipients (AS 37.05.316)

**Greater Palmer Fire Service Area - Safety Equipment and Maintenance (59462)**

IRIS AR Type: DJ16		SLR: 14-018-040-14	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Butte/Chugiak (11)    Grant: Grants to Named Recipients (AS 37.05.316)

**Homer Hockey Association, Inc. - Natural Gas Conversion (59079)**

IRIS AR Type: DJ18		SLR: 14-018-040-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,468.00	0.00	12,468.00	11,776.07	691.93	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Homer Society of Natural History dba Pratt Museum - New Museum Building Construction (57611)**

IRIS AR Type: DJ20		SLR: 14-018-040-25	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	94,547.37	805,452.63	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Homesteaders Community Center - Plumbing, Electrical, Kitchen and Storage Area Repairs (59469)**

IRIS AR Type: DJ21		SLR: 14-018-040-28	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	20,912.06	29,087.94	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Rural Mat-Su (HD 7)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

<b>Hope Community Resources, Inc. - Statewide Facilities Improvements and Equipment (55158)</b>										
<b>IRIS AR Type: DJ22</b>										
SLR: 14-018-040-31 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	850,000.00	0.00	850,000.00	643,895.99	206,104.01	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Inter-Island Ferry Authority (45874)</b>										
<b>IRIS AR Type: DJ23</b>										
SLR: 14-018-041-03 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	25,730.95	474,269.05	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 4/20/2014 End: 6/30/2018 HD: Southeast Region (HD 31-34) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Interior Alaska Hospital Foundation - Rural Health Care Facility (55437)</b>										
<b>IRIS AR Type: DJ25</b>										
SLR: 14-018-041-08 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Richardson Highway (HD 6) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Island Trails Network - Kodiak Youth Workforce Program (53728)</b>										
<b>IRIS AR Type: DJ26</b>										
SLR: 14-018-041-10 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	42,950.00	0.00	42,950.00	13,510.10	29,439.90	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Kachemak Ski Club, Inc. - Diamond Ridge-Safety Equipment for Ohlson Mountain Rope Tow (58865)</b>										
<b>IRIS AR Type: DJ29</b>										
SLR: 14-018-041-18 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	18,358.46	1,641.54	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Kasilof Regional Historical Association - Kasilof-Victor Holm Cabin Restoration and Access (55259)**

IRIS AR Type: DJ30		SLR: 14-018-041-21	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	145.00	19,855.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Kenai Peninsula Borough - North Peninsula Recreation Service Area-Nikiski Pool Tile and Drains Replacement (59501)**

IRIS AR Type: DJ31		SLR: 14-018-041-24	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	190,000.00	0.00	190,000.00	1,903.18	188,096.82	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Kenai Peninsula Borough School District - Chapman School Kindergarden iPad Project (59473)**

IRIS AR Type: DJ32		SLR: 14-018-041-28	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	9,775.33	224.67	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Kenai Peninsula Borough School District - School District Areawide School Equipment (55701)**

IRIS AR Type: DJ34		SLR: 14-018-042-03	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	117,096.30	382,903.70	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Kenai Peninsula Fair Association - Septic System Replacement, Renovations and Facility Upgrades (Ninilchik) (58872)**

IRIS AR Type: DJ35		SLR: 14-018-042-06	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	51,427.75	48,572.25	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kenai Watershed Forum - Educational Programming (59102)**

IRIS AR Type: DJ36		SLR: 14-018-042-10	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	25,875.46	24,124.54	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai/Soldotna (HD 29)    Grant: Grants to Named Recipients (AS 37.05.316)

**Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Upgrades (52628)**

IRIS AR Type: DJ40		SLR: 14-018-042-19	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	53,776.00	1,274,224.00	1,328,000.00	0.00	1,328,000.00	315,384.72	1,012,615.28	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Grants to Named Recipients (AS 37.05.316)

**Kuskokwim Public Broadcasting Corporation - KSKO 870 AM Radio McGrath FM Translators (59066)**

IRIS AR Type: DJ41		SLR: 14-018-042-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	29,431.54	30,568.46	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

**LeeShore Center - Facility Safety Upgrades (58991)**

IRIS AR Type: DJ43		SLR: 14-018-042-27	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	28,885.99	1,114.01	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai/Soldotna (HD 29)    Grant: Grants to Named Recipients (AS 37.05.316)

**Maniilaq Association - Repair and Renovate Lake Street House Group Home (59099)**

IRIS AR Type: DJ47		SLR: 14-018-043-05	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				Commerce (8)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	227,420.39	22,579.61	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Matanuska-Susitna Borough School District - American Charter Academy Expanding Multi-age Opportunities (58950)**

IRIS AR Type: DJ49		SLR: 14-018-043-11	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	32,000.00	0.00	32,000.00	0.00	32,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Big Lake/Point McKenzie (10)    Grant: Grants to Named Recipients (AS 37.05.316)

**Matanuska-Susitna Borough School District - Library and Media Upgrades for Schools Located in House District 6 (59427)**

IRIS AR Type: DJ51		SLR: 14-018-043-18	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,150.00	0.00	21,150.00	10,419.13	10,730.87	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Richardson Highway (HD 6)    Grant: Grants to Named Recipients (AS 37.05.316)

**Matanuska-Susitna Borough School District - Library and Technology Upgrades (53636)**

IRIS AR Type: DJ52		SLR: 14-018-043-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	45,000.00	0.00	45,000.00	35,519.03	9,480.97	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Big Lake/Point McKenzie (10)    Grant: Grants to Named Recipients (AS 37.05.316)

**Matanuska-Susitna Borough School District - National Math and Science Initiative (NMSI) AP Incentive (59489)**

IRIS AR Type: DJ53		SLR: 14-018-043-25	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	149,069.46	350,930.54	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Grants to Named Recipients (AS 37.05.316)

**Metlakatla Indian Community - Air Compressor Station (59091)**

IRIS AR Type: DJ55		SLR: 14-018-043-31	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	29,682.00	0.00	29,682.00	26,205.33	3,476.67	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Morning Star Ranch - Weatherization, Reconstruction, and Handicap Access (58953)**

<b>IRIS AR Type: DJ57</b>		SLR: 14-018-044-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	49,974.00	75,026.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Grants to Named Recipients (AS 37.05.316)

**Mountain View Community Council - Mountain View Community Clean-Up (56163)**

<b>IRIS AR Type: DJ58</b>		SLR: 14-018-044-07	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,500.00	0.00	12,500.00	3,425.00	9,075.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Mountainview (HD 17)    Grant: Grants to Named Recipients (AS 37.05.316)

**Native Village of Eyak - Community Health Center Repair (58898)**

<b>IRIS AR Type: DJ59</b>		SLR: 14-018-044-10	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	8,340.11	91,659.89	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Grants to Named Recipients (AS 37.05.316)

**Native Village of Napaskiak - Loader (58907)**

<b>IRIS AR Type: DJ61</b>		SLR: 14-018-044-15	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	233,935.00	0.00	233,935.00	200,276.36	33,658.64	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Grants to Named Recipients (AS 37.05.316)

**Nenana Native Association - Nenana Housing Initiative Project Construction (58925)**

<b>IRIS AR Type: DJ63</b>		SLR: 14-018-044-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	170,000.00	0.00	170,000.00	0.00	170,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ninilchik Community Library - Parking Lot/ Driveway Paving and Drainage (58871)**

IRIS AR Type: DJ65		SLR: 14-018-044-27	Orig. Year: 2015	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	59,515.00	0.00	485.00	

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**North Peninsula Community Council, Inc. - Create a Public Inlet Viewing and Beach Access Park (59433)**

IRIS AR Type: DJ66		SLR: 14-018-044-30	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: North Kenai (HD 28)    Grant: Grants to Named Recipients (AS 37.05.316)

**North Peninsula Community Council, Inc. - Nikiski Public Viewing and Beach Access Park (59435)**

IRIS AR Type: DJ67		SLR: 14-018-044-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: North Kenai (HD 28)    Grant: Grants to Named Recipients (AS 37.05.316)

**North Star Volunteer Fire Department - Fire Station 31 Upgrade (59103)**

IRIS AR Type: DJ68		SLR: 14-018-045-05	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Grants to Named Recipients (AS 37.05.316)

**Pleasant Valley Community Association - Community Center (57868)**

IRIS AR Type: DJ72		SLR: 14-018-045-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	65,000.00	0.00	65,000.00	0.00	65,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Farmers Loop/Two Rivers (HD 2)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**REACH, Inc. - Energy Efficiency Upgrades to Failing Heating System (58920)**

IRIS AR Type: DJ73		SLR: 14-018-045-19	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	98,000.00	0.00	98,000.00	0.00	98,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Downtown Juneau (HD 32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Salcha Fire and Rescue - Rapid Response Fire Engine and Equipment (59058)**

IRIS AR Type: DJ76		SLR: 14-018-045-26	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	443,740.09	6,259.91	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: North Pole/Eielson (HD 1)    Grant: Grants to Named Recipients (AS 37.05.316)

**Salcha Fire and Rescue - Station One Two-Bay Meeting, Office, Training Space Addition Final Phase (57750)**

IRIS AR Type: DJ77		SLR: 14-018-045-29	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	83,299.94	1,700.06	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: North Pole/Eielson (HD 1)    Grant: Grants to Named Recipients (AS 37.05.316)

**Scotty Gomez Foundation - Girls High School Hockey Program (59167)**

IRIS AR Type: DJ78		SLR: 14-018-045-32	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	113,786.31	36,213.69	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Shageluk IRA Council - Multi-Purpose Community Services Center Completion (50490)**

IRIS AR Type: DJ80		SLR: 14-018-046-06	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	192,514.87	107,485.13	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Shiloh Community Housing, Inc. - Living Independent ForEver (LIFE) Transitional Housing (50139)**

IRIS AR Type: DJ81		SLR: 14-018-046-09	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	45,000.00	0.00	45,000.00	40,671.54	4,328.46	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Snomads, Inc. - Diamond Ridge-Upgrades to Watermelon/ Marathon/Diamond Ridge Trails (58981)**

IRIS AR Type: DJ83		SLR: 14-018-046-15	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**South Peninsula Haven House - Energy Efficiency Improvements and Roof Repair (59112)**

IRIS AR Type: DJ84		SLR: 14-018-046-18	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Southeast Alaska Power Agency - Swan Lake Hydroelectric Project Reservoir Expansion Project (58965)**

IRIS AR Type: DJ86		SLR: 14-018-046-24	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,320,000.00	0.00	3,320,000.00	389,606.34	2,930,393.66	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Ketchikan/Wrangell (HD 33)    Grant: Grants to Named Recipients (AS 37.05.316)

**Southeast Alaska Regional Health Consortium - Southeast Pediatric Dental Clinic Expansion Project (58958)**

IRIS AR Type: DJ87		SLR: 14-018-046-27	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Region (HD 31-34)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Southeast Regional Resource Center - Kitchen Renovations (59075)**

<b>IRIS AR Type: DJ88</b>		SLR: 14-018-046-31	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,700.00	0.00	35,700.00	18,265.30	17,434.70	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Downtown Juneau (HD 32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Steese Area Volunteer Fire Department, Inc. - Domestic Water Well Installation Project (59448)**

<b>IRIS AR Type: DJ89</b>		SLR: 14-018-046-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	120,000.00	0.00	120,000.00	4,379.34	115,620.66	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Farmers Loop/Two Rivers (HD 2)    Grant: Grants to Named Recipients (AS 37.05.316)

**Steese Area Volunteer Fire Dept, Inc. - Oil/Water Separator Install and Contaminated Soil Removal at Steese VFD Station 62 (59454)**

<b>IRIS AR Type: DJ90</b>		SLR: 14-018-047-05	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	13,395.11	236,604.89	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Farmers Loop/Two Rivers (HD 2)    Grant: Grants to Named Recipients (AS 37.05.316)

**Steese Area Volunteer Fire Dept. Inc. - Fire Station 62 Kitchen Remodel (59456)**

<b>IRIS AR Type: DJ91</b>		SLR: 14-018-047-09	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	65,000.00	0.00	65,000.00	3,946.23	61,053.77	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Farmers Loop/Two Rivers (HD 2)    Grant: Grants to Named Recipients (AS 37.05.316)

**Sterling Area Senior Citizens, Inc. - Sterling - Furniture and Carpet Replacements and Meal Vehicle (59457)**

<b>IRIS AR Type: DJ92</b>		SLR: 14-018-047-12	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,841.00	0.00	100,841.00	100,588.98	252.02	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Foundation - Historic Materials Preservation - U.S. Senator Ted Stevens Papers (58833)**

<b>IRIS AR Type: DJ95</b>		SLR: 14-018-047-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	7,572.66	992,427.34	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Territorial Sportsmen, Inc. - Public Use Cabin (50151)**

<b>IRIS AR Type: DJ96</b>		SLR: 14-018-047-25	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	37,500.00	0.00	37,500.00	0.00	37,500.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Upper Susitna Seniors, Inc. - Emergency and Wellness Center Addition (59459)**

<b>IRIS AR Type: DJ97</b>		SLR: 14-018-047-27	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Rural Mat-Su (HD 7)    Grant: Grants to Named Recipients (AS 37.05.316)

**Village of Kachemak Selo Water Company, Inc. - Fox River (Kachemak Selo) Emergency Response Building (58866)**

<b>IRIS AR Type: DJ98</b>		SLR: 14-018-047-30	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	24,995.00	25,005.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Northern Lights ABC School Technology for Classrooms (59212)**

<b>IRIS AR Type: DK01</b>		SLR: 14-018-029-13	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	42,500.00	0.00	42,500.00	39,727.64	2,772.36	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Anchorage School District - Northwood ABC Elementary School Playground Safety Surface Replacement (59101)</b>										
<b>IRIS AR Type: DK02</b>		SLR: 14-018-029-16	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	140,000.00	0.00	140,000.00	112,990.64	27,009.36	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Northwood ABC Elementary School Upgrade Social Studies Curriculum (59354)</b>										
<b>IRIS AR Type: DK03</b>		SLR: 14-018-029-19	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	14,590.07	409.93	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Nunaka Valley Elementary School Gym and MPR Improvements (59027)</b>										
<b>IRIS AR Type: DK04</b>		SLR: 14-018-029-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - O'Malley Elementary School Computers and Maintenance of Technology (59355)</b>										
<b>IRIS AR Type: DK05</b>		SLR: 14-018-029-25	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - O'Malley Elementary School Emergency Preparedness (59028)</b>										
<b>IRIS AR Type: DK06</b>		SLR: 14-018-029-28	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	97,000.00	0.00	97,000.00	2,079.66	94,920.34	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - O'Malley Elementary School Lockers (59356)**

IRIS AR Type: DK07		SLR: 14-018-029-31	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	24,095.04	75,904.96	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Ocean View Elementary School Equipment for Safety (59358)**

IRIS AR Type: DK09		SLR: 14-018-030-05	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	737.00	263.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Ocean View Elementary School Replacement Laminator (59360)**

IRIS AR Type: DK11		SLR: 14-018-030-11	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000.00	0.00	2,000.00	1,985.63	14.37	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Ocean View Elementary School Touch Technology (59362)**

IRIS AR Type: DK13		SLR: 14-018-030-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	41,145.00	0.00	41,145.00	0.00	41,145.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Orion Elementary School Interactive Display Technology (58856)**

IRIS AR Type: DK14		SLR: 14-018-030-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	67,200.00	0.00	67,200.00	57,573.37	9,626.63	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Anchorage School District - Orion Elementary School Laminator Purchase (59367)**

IRIS AR Type: DK15		SLR: 14-018-030-23	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500.00	0.00	2,500.00	1,588.50	911.50	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Orion Elementary School Library Upgrades (59363)**

IRIS AR Type: DK16		SLR: 14-018-030-26	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	7,755.25	2,244.75	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Orion Elementary School Technology for Teachers (59029)**

IRIS AR Type: DK17		SLR: 14-018-030-29	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	24,213.03	35,786.97	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Ptarmigan Elementary School Mobile Touch Technology Labs (59032)**

IRIS AR Type: DK18		SLR: 14-018-030-32	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Rabbit Creek Elementary School Parking Lot Safety Grant (59364)**

IRIS AR Type: DK19		SLR: 14-018-031-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Anchorage School District - Rogers Park Elementary School Existing Lighting System Replacement (59365)</b>											
<b>IRIS AR Type: DK20</b>		SLR: 14-018-031-07	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	195.65	349,804.35	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Romig Middle School Library Books and Technology Selections (59368)</b>											
<b>IRIS AR Type: DK22</b>		SLR: 14-018-031-13	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	30,526.27	19,473.73	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Sand Lake Elementary School Books for Japanese Immersion Program (59037)</b>											
<b>IRIS AR Type: DK23</b>		SLR: 14-018-031-16	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,500.00	0.00	10,500.00	497.45	10,002.55	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Sand Lake Elementary School Leadership Program (55743)</b>											
<b>IRIS AR Type: DK24</b>		SLR: 14-018-031-19	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	6,582.42	8,417.58	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Sand Lake Elementary School Moveable Walls Replacement (59036)</b>											
<b>IRIS AR Type: DK25</b>		SLR: 14-018-031-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	44,924.64	35,075.36	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Anchorage School District - Service High School Grant Fraser Memorial Auditorium Renovation (58889)**

IRIS AR Type: DK26		SLR: 14-018-031-25	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	633,418.15	2,366,581.85	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Service High School Music Instruments (59118)**

IRIS AR Type: DK27		SLR: 14-018-031-28	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	2,365.73	17,634.27	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Abbott (HD 24)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Steller Secondary School New Chairs for MPR (59377)**

IRIS AR Type: DK28		SLR: 14-018-031-30	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Steller Secondary School New Student Furniture in Lobby (59396)**

IRIS AR Type: DK29		SLR: 14-018-031-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	16,000.00	0.00	16,000.00	0.00	16,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Susitna Elementary School Furniture and Fixtures (59214)**

IRIS AR Type: DK30		SLR: 14-018-032-05	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	0.00	175,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - Taku Elementary School Technology and Emotional Learning Project (59397)**

IRIS AR Type: DK31		SLR: 14-018-032-08	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	36,000.00	0.00	36,000.00	25,726.60	10,273.40	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Trailside Elementary School Snow Removal Equipment (59041)**

IRIS AR Type: DK32		SLR: 14-018-032-11	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	24,167.38	832.62	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Trailside Elementary School Summer Library and Pre-School Reading Hour (59042)**

IRIS AR Type: DK33		SLR: 14-018-032-14	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Turnagain Elementary School Books and Materials (59044)**

IRIS AR Type: DK34		SLR: 14-018-032-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Turnagain Elementary School Furniture (59045)**

IRIS AR Type: DK35		SLR: 14-018-032-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Anchorage School District - Turnagain Elementary School Reading Intervention Materials (58896)</b>										
<b>IRIS AR Type: DK36</b>		SLR: 14-018-032-22		Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	6,093.67	3,906.33	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Turnagain Elementary School Student Computers (59043)</b>										
<b>IRIS AR Type: DK37</b>		SLR: 14-018-032-25		Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	51,500.00	0.00	51,500.00	48,805.71	2,694.29	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Ursa Major Elementary School After School Activities (59398)</b>										
<b>IRIS AR Type: DK38</b>		SLR: 14-018-032-28		Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	19,350.00	0.00	19,350.00	19,147.27	202.73	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Ursa Major Elementary School Library Books (59399)</b>										
<b>IRIS AR Type: DK39</b>		SLR: 14-018-032-31		Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000.00	0.00	6,000.00	473.63	5,526.37	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Ursa Major Elementary School Touch Technology (59400)</b>										
<b>IRIS AR Type: DK40</b>		SLR: 14-018-033-03		Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,500.00	0.00	10,500.00	0.00	10,500.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Anchorage School District - Wendler Middle School Blinds (59401)</b>										
<b>IRIS AR Type: DK41</b>		SLR: 14-018-033-06 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	4,161.96	838.04	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Willow Crest Elementary School Folding Chairs and Storage Carts (59404)</b>										
<b>IRIS AR Type: DK43</b>		SLR: 14-018-033-10 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Willow Crest Elementary School Sound and Presentation System for MPR (59403)</b>										
<b>IRIS AR Type: DK44</b>		SLR: 14-018-033-13 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	37,000.00	0.00	37,000.00	0.00	37,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Willow Crest Elementary School Soundproof Divider Doors (59405)</b>										
<b>IRIS AR Type: DK45</b>		SLR: 14-018-033-16 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,100.00	0.00	12,100.00	0.00	12,100.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Winterberry Charter School Outdoor Programming Space Development (59038)</b>										
<b>IRIS AR Type: DK46</b>		SLR: 14-018-033-19 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	11,975.57	58,024.43	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Anchorage School District - Wonder Park Elementary School Computers (59040)**

IRIS AR Type: DK47		SLR: 14-018-033-23	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	19,500.00	0.00	19,500.00	0.00	19,500.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Wonder Park Elementary School Furniture (59039)**

IRIS AR Type: DK48		SLR: 14-018-033-26	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	5,455.42	69,544.58	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Soil and Water Conservation District - Birchwood Community Council Community Patrol Support (59451)**

IRIS AR Type: DK49		SLR: 14-018-033-29	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	14,500.00	0.00	14,500.00	9,431.70	5,068.30	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Butte/Chugiak (11)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anvik Traditional Council - Biomass Community Facilities Heating Project (58923)**

IRIS AR Type: DK50		SLR: 14-018-033-32	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Grants to Named Recipients (AS 37.05.316)

**Arc of Anchorage - Facility Deferred Maintenance (55067)**

IRIS AR Type: DK51		SLR: 14-018-034-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	507,000.00	0.00	507,000.00	0.00	507,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Arctic Power - Arctic Energy Issues (38713)**

IRIS AR Type: DK52		SLR: 14-018-034-06	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	213,763.01	36,236.99	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Arctic Winter Games State Team Alaska - State Participation Grant (41959)**

IRIS AR Type: DK53		SLR: 14-018-034-08	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	485,000.00	0.00	485,000.00	0.00	485,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Association of Village Council Presidents - Yukon-Kuskokwim Energy/Freight Corridor Planning & Design (59215)**

IRIS AR Type: DK54		SLR: 14-018-034-10	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	2,591.29	597,408.71	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Grants to Named Recipients (AS 37.05.316)

**Big Brothers Big Sisters of Alaska - Mentoring for Educational Success (57631)**

IRIS AR Type: DK56		SLR: 14-018-034-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	42,173.91	37,826.09	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Boy Scouts of America Maritime District, Great Alaska Council - Design, Plan, Construct Needed Safety Features on Gun Range (58939)**

IRIS AR Type: DK59		SLR: 14-018-034-32	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Boys &amp; Girls Clubs of Southcentral Alaska - Mat-Su Valley Clubhouse Facility Upgrade and Program Equipment (58973)</b>											
<b>IRIS AR Type: DK62</b>		SLR: 14-018-035-12	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	49,000.00	0.00	49,000.00	28,957.28	20,042.72	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Boys &amp; Girls Clubs of Southcentral Alaska - Northeast Clubhouse Kitchen Upgrade (58972)</b>											
<b>IRIS AR Type: DK65</b>		SLR: 14-018-035-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	48,000.00	0.00	48,000.00	6,506.70	41,493.30	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Basher (HD 25)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Boys &amp; Girls Clubs of the Kenai Peninsula - Nikiski Clubhouse Youth Transportation (59412)</b>											
<b>IRIS AR Type: DK67</b>		SLR: 14-018-035-28	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	74,360.03	25,639.97	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: North Kenai (HD 28)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Butte Fire Service Area - Safety Equipment and Maintenance (59413)</b>											
<b>IRIS AR Type: DK68</b>		SLR: 14-018-035-31	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Butte/Chugiak (11)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Catholic Community Service - Senior Center 10 Burner Range, Copier, Dining Chairs, and Heated Meal Bags (59414)</b>											
<b>IRIS AR Type: DK70</b>		SLR: 14-018-036-05	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,000.00	0.00	13,000.00	12,619.63	380.37	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Region (HD 31-34)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Catholic Community Service - Senior Center Commercial Dishwasher Replacement (59083)**

IRIS AR Type: DK71		SLR: 14-018-036-08	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	8,854.60	1,145.40	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Grants to Named Recipients (AS 37.05.316)

**Catholic Community Service - Senior Center Heavy Duty 20 Quart Mixer and Kitchen Supplies (59415)**

IRIS AR Type: DK72		SLR: 14-018-036-11	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	11,000.00	0.00	11,000.00	10,927.13	72.87	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Region (HD 31-34)    Grant: Grants to Named Recipients (AS 37.05.316)

**Catholic Community Service - Senior Center Range and Program Supplies (59416)**

IRIS AR Type: DK73		SLR: 14-018-036-14	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,000.00	0.00	13,000.00	9,934.13	3,065.87	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Region (HD 31-34)    Grant: Grants to Named Recipients (AS 37.05.316)

**Catholic Community Service - Senior Center Weatherization Project (59417)**

IRIS AR Type: DK74		SLR: 14-018-036-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	9,000.00	21,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Region (HD 31-34)    Grant: Grants to Named Recipients (AS 37.05.316)

**Chinik Eskimo Community - Golovin Volunteer Search and Rescue Equipment and Supplies (59098)**

IRIS AR Type: DK75		SLR: 14-018-036-19	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	96,100.00	0.00	96,100.00	7,871.96	88,228.04	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Chugach Regional Resources Commission - Red and Blue King Crab Rehabilitation (59216)**

IRIS AR Type: DK76		SLR: 14-018-036-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5005 / 1005 GF/Prgm (DGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	307,801.96	142,198.04	450,000.00	0.00	450,000.00	338,970.22	111,029.78	0.00	
Total:		0.00	307,801.96	142,198.04	450,000.00	0.00	450,000.00	338,970.22	111,029.78	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

**Chugiak Volunteer Fire and Rescue, Inc. - Safety Equipment and Maintenance (59419)**

IRIS AR Type: DK77		SLR: 14-018-036-25	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	9,100.81	899.19	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Butte/Chugiak (11) Grant: Grants to Named Recipients (AS 37.05.316)

**Cook Inlet Aquaculture Association - Tustumena Lake Smolt Monitoring (53844)**

IRIS AR Type: DK80		SLR: 14-018-036-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	22,881.70	2,118.30	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Homer/South Kenai (HD 30) Grant: Grants to Named Recipients (AS 37.05.316)

**Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network (55061)**

IRIS AR Type: DK82		SLR: 14-018-037-08	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	14,976.74	55,023.26	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai Areawide (HD 28-30) Grant: Grants to Named Recipients (AS 37.05.316)

**Cook Inlet Tribal Council (CITC) - Upper One Games Social Enterprise Expansion (59488)**

IRIS AR Type: DK83		SLR: 14-018-037-11	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Cooper Landing Senior Citizen Corporation, Inc. - Plan Completion of Water/Drainage Problems (59434)**

IRIS AR Type: DK84		SLR: 14-018-037-14	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	47,100.07	2,899.93	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: North Kenai (HD 28)    Grant: Grants to Named Recipients (AS 37.05.316)

**Copper River School District - Residential and Virtual School Program Planning Grant (59107)**

IRIS AR Type: DK85		SLR: 14-018-037-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	275,000.00	0.00	275,000.00	189,511.14	85,488.86	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Richardson Highway (HD 6)    Grant: Grants to Named Recipients (AS 37.05.316)

**Cougar Gridiron Booster Club - Service High School Field and Track Completion (57890)**

IRIS AR Type: DK88		SLR: 14-018-037-27	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	232,130.84	17,869.16	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Abbott (HD 24)    Grant: Grants to Named Recipients (AS 37.05.316)

**Delta Sportsmen's Association - Delta Sportsmen's Club Building Weatherization (59064)**

IRIS AR Type: DK89		SLR: 14-018-037-30	Orig. Year: 2015	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	46,136.00	0.00	46,136.00	0.00	0.00	46,136.00	

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Richardson Highway (HD 6)    Grant: Grants to Named Recipients (AS 37.05.316)

**Ester Volunteer Fire Department - Wildfire Water Storage Tank Installation (58936)**

IRIS AR Type: DK92		SLR: 14-018-038-07	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

<b>Fairbanks Children's Museum - Expansion and Relocation (59439)</b>										
<b>IRIS AR Type: DK93</b>		SLR: 14-018-038-10	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	166,000.00	0.00	166,000.00	129,825.08	36,174.92	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: City of Fairbanks (HD 4)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Fairbanks North Star Borough School District - Hutchison High School Digital Technology and Safety Upgrades (58985)</b>										
<b>IRIS AR Type: DK97</b>		SLR: 14-018-038-23	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	23,650.00	0.00	23,650.00	8,705.51	14,944.49	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Fairbanks North Star Borough School District - University Park Elementary Digital Technology and Safety Upgrades (58987)</b>										
<b>IRIS AR Type: DK98</b>		SLR: 14-018-038-27	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	51,000.00	0.00	51,000.00	42,583.60	8,416.40	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Alaska Public Media - Public Affairs Programming (58964)</b>										
<b>IRIS AR Type: DL01</b>		SLR: 14-018-020-08	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	201,141.00	198,859.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Alaska SeaLife Center - Veterinary and Emergency Oil Spill Response Equipment (59374)</b>										
<b>IRIS AR Type: DL02</b>		SLR: 14-018-020-10	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	116,657.81	333,342.19	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Search and Rescue Association - Search and Rescue Training and Equipment Purchase (57894)**

IRIS AR Type: DL03		SLR: 14-018-020-13	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	14,725.92	185,274.08	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Veterans Museum - Providing a Home For the Alaska Veterans Museum (48617)**

IRIS AR Type: DL04		SLR: 14-018-020-16	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	33,747.26	16,252.74	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Downtown (HD 18)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Village Electric Cooperative - Bethel Electric System Upgrade (58946)**

IRIS AR Type: DL05		SLR: 14-018-020-19	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	940,000.00	0.00	940,000.00	658,321.31	281,678.69	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Wildlife Conservation Center - The Bear Education Awareness Research Sanctuary (B.E.A.R.S.) (56091)**

IRIS AR Type: DL06		SLR: 14-018-020-21	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	40,681.88	1,159,318.12	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southcentral Region (HD 7-30)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaskan Marine Dealers Association - Float Plan/Weather Digital App (59375)**

IRIS AR Type: DL07		SLR: 14-018-020-24	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	9,225.00	15,775.00	0.00	

This project is complete and closed. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

<b>Alliance for American Legion Baseball - Bartlett High School Phase II Athletic Facility (57454)</b>										
<b>IRIS AR Type: DL08</b>		SLR: 14-018-020-27	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	179,000.00	0.00	179,000.00	0.00	179,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Basher (HD 25)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Alliance for American Legion Baseball - Program Field Renovation and Development Statewide (57453)</b>										
<b>IRIS AR Type: DL09</b>		SLR: 14-018-020-30	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	850,000.00	0.00	850,000.00	325,652.91	524,347.09	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchor Point Public Library - New Library Planning (58980)</b>										
<b>IRIS AR Type: DL11</b>		SLR: 14-018-021-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage Community Land Trust - Blighted, Deteriorated and Vacant Property Acquisition and Improvement in Mountain View (59379)</b>										
<b>IRIS AR Type: DL12</b>		SLR: 14-018-021-06	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Mountainview (HD 17)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage Museum at Rasmuson Center - Alaska Gallery Re-Design and Renovation (58891)</b>										
<b>IRIS AR Type: DL13</b>		SLR: 14-018-021-10	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	485,540.56	4,514,459.44	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage Park Foundation - Earthquake Park Safety Upgrades (59381)**

IRIS AR Type: DL14		SLR: 14-018-021-13	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	27,990.02	22,009.98	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: West Anchorage (HD 19)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Park Foundation - Jewel Lake Park Safety Upgrades (59051)**

IRIS AR Type: DL15		SLR: 14-018-021-15	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	60,965.26	39,034.74	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Sand Lake (HD 20)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Park Foundation - Kincaid Park Beach Trail Reconstruction (59382)**

IRIS AR Type: DL16		SLR: 14-018-021-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	20,482.92	29,517.08	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: West Anchorage (HD 19)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Park Foundation - Moen Park: Neighborhood Park Safety Upgrades (59383)**

IRIS AR Type: DL17		SLR: 14-018-021-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	260,000.00	0.00	260,000.00	214,070.34	45,929.66	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: South Anchorage (HD 27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage Park Foundation - Wonder Park Corridor Safe Route To School (58893)**

IRIS AR Type: DL21		SLR: 14-018-021-30	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	17,345.56	7,654.44	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: College Gate (HD 14)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Anchorage School District - Aurora Elementary School Classroom Instruction (59386)**

IRIS AR Type: DL23		SLR: 14-018-022-05	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	19,000.00	0.00	19,000.00	370.00	18,630.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Aurora Elementary School Interactive Display Technology (59479)**

IRIS AR Type: DL24		SLR: 14-018-022-08	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,800.00	0.00	100,800.00	61,114.59	39,685.41	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Aurora Elementary School Learning in the Classroom (58994)**

IRIS AR Type: DL25		SLR: 14-018-022-11	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,000.00	0.00	35,000.00	16,388.68	18,611.32	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bartlett High School Auditorium Concert Chairs (58996)**

IRIS AR Type: DL26		SLR: 14-018-022-14	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	16,995.00	3,005.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bartlett High School Auditorium Lighting (58995)**

IRIS AR Type: DL27		SLR: 14-018-022-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	15,901.24	4,098.76	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Anchorage School District - Baxter Elementary School Teacher Computer Refresh (59387)**

IRIS AR Type: DL28		SLR: 14-018-022-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	38,000.00	0.00	38,000.00	35,939.93	2,060.07	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bayshore Elementary School Accelerated Reader Licenses (59388)**

IRIS AR Type: DL29		SLR: 14-018-022-23	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	31,500.00	0.00	31,500.00	3,668.00	27,832.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bayshore Elementary School Classroom Furniture (57595)**

IRIS AR Type: DL30		SLR: 14-018-022-26	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	19,221.60	5,778.40	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 10/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bayshore Elementary School Counter Tops Replacement (59390)**

IRIS AR Type: DL31		SLR: 14-018-022-29	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	66,000.00	0.00	66,000.00	60,488.04	5,511.96	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bayshore Elementary School Mobile Computer Labs (57592)**

IRIS AR Type: DL32		SLR: 14-018-022-32	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	79,500.00	0.00	79,500.00	63,315.58	16,184.42	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Anchorage School District - Bayshore Elementary School Multipurpose Room Re-flooring (59391)</b>										
<b>IRIS AR Type: DL33</b>		SLR: 14-018-023-04		Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	51,400.00	0.00	51,400.00	49,793.53	1,606.47	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Bayshore Elementary School Visual Learning Tools (59392)</b>										
<b>IRIS AR Type: DL34</b>		SLR: 14-018-023-07		Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	23,000.00	0.00	23,000.00	8,995.00	14,005.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Bear Valley Elementary School Gym Stage Lighting (59393)</b>										
<b>IRIS AR Type: DL35</b>		SLR: 14-018-023-10		Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	15,143.22	9,856.78	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Bear Valley Elementary School Library Chairs (59394)</b>										
<b>IRIS AR Type: DL36</b>		SLR: 14-018-023-13		Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Birchwood ABC Elementary School Classroom Computers (59395)</b>										
<b>IRIS AR Type: DL37</b>		SLR: 14-018-023-16		Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	66,150.00	0.00	66,150.00	0.00	66,150.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Anchorage School District - Bowman Elementary School Emergency Radios (59033)**

IRIS AR Type: DL38		SLR: 14-018-023-19	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000.00	0.00	6,000.00	5,770.05	229.95	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bowman Elementary School Ice Rink Renovation (58998)**

IRIS AR Type: DL39		SLR: 14-018-023-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	172,190.40	27,809.60	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Bowman Elementary School Student Touch Technology (59213)**

IRIS AR Type: DL40		SLR: 14-018-023-25	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	48,500.00	0.00	48,500.00	34,307.88	14,192.12	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Campbell Elementary School Computer Refresh (59327)**

IRIS AR Type: DL41		SLR: 14-018-023-28	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,500.00	0.00	35,500.00	29,816.82	5,683.18	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Chester Valley Elementary School Funding for Library (59328)**

IRIS AR Type: DL42		SLR: 14-018-023-31	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000.00	0.00	12,000.00	9,524.39	2,475.61	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Anchorage School District - Chester Valley Elementary School Touch Technology (59329)**

IRIS AR Type: DL43		SLR: 14-018-024-03	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,000.00	0.00	21,000.00	18,902.76	2,097.24	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Chinook Elementary School Building Lighting (58900)**

IRIS AR Type: DL44		SLR: 14-018-024-06	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Chinook Elementary School Computer Lab Carpet (59001)**

IRIS AR Type: DL45		SLR: 14-018-024-09	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	4,295.80	5,704.20	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Chinook Elementary School Gate (57797)**

IRIS AR Type: DL46		SLR: 14-018-024-12	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	3,474.12	11,525.88	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Chinook Elementary School Professional Development and Training (59000)**

IRIS AR Type: DL47		SLR: 14-018-024-14	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

<b>Anchorage School District - Chinook Elementary School Snow Tractor (59331)</b>										
<b>IRIS AR Type: DL48</b>		SLR: 14-018-024-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	22,404.63	2,595.37	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Chinook Elementary School Touch Technology (59002)</b>										
<b>IRIS AR Type: DL49</b>		SLR: 14-018-024-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	138,500.00	0.00	138,500.00	0.00	138,500.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Chugach Optional Elementary School Playground Addition &amp; Green Area (59221)</b>										
<b>IRIS AR Type: DL50</b>		SLR: 14-018-024-23	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	10,875.92	49,124.08	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - Chugiak Elementary School Reading Intervention Program (59332)</b>										
<b>IRIS AR Type: DL51</b>		SLR: 14-018-024-26	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	40,082.79	9,917.21	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

<b>Anchorage School District - College Gate Elementary School Technology (58999)</b>										
<b>IRIS AR Type: DL53</b>		SLR: 14-018-024-32	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,500.00	0.00	55,500.00	2,145.00	53,355.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - Creekside Park Elementary School Security Upgrade (57623)**

IRIS AR Type: DL54		SLR: 14-018-025-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Creekside Park Elementary School Technology for Mini Classroom Labs (59007)**

IRIS AR Type: DL55		SLR: 14-018-025-07	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	44,500.00	0.00	44,500.00	0.00	44,500.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Creekside Park Elementary School Technology to Support (59380)**

IRIS AR Type: DL56		SLR: 14-018-025-10	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Denali Montessori School Technology (59009)**

IRIS AR Type: DL57		SLR: 14-018-025-13	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	28,000.00	0.00	28,000.00	25,201.53	2,798.47	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Dimond High School Auditoria Acoustical Ceiling Replacement (59011)**

IRIS AR Type: DL58		SLR: 14-018-025-16	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	46,363.20	13,636.80	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - Dimond High School Auditoria Light Board Replacement (59034)**

IRIS AR Type: DL59		SLR: 14-018-025-19	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	8,315.59	1,684.41	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Dimond High School Computers (59012)**

IRIS AR Type: DL60		SLR: 14-018-025-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	49,000.00	0.00	49,000.00	45,466.62	3,533.38	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Dimond High School Exterior Doors Replacement (59010)**

IRIS AR Type: DL61		SLR: 14-018-025-24	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Dimond High School Library and Classroom Equipment (59013)**

IRIS AR Type: DL62		SLR: 14-018-025-27	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	16,865.39	8,134.61	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Eagle Academy Charter School Microscopes with Charging Stations (59334)**

IRIS AR Type: DL63		SLR: 14-018-025-30	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,937.00	0.00	13,937.00	9,413.62	4,523.38	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Anchorage School District - Eagle Academy Charter School New Science Textbooks (59335)**

IRIS AR Type: DL64		SLR: 14-018-025-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	27,610.00	0.00	27,610.00	0.00	27,610.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Eagle Academy Charter School Spalding Literature (59336)**

IRIS AR Type: DL65		SLR: 14-018-026-05	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	14,600.00	0.00	14,600.00	9,618.09	4,981.91	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Eagle Academy Charter School Standards Based Report Cards Software (59337)**

IRIS AR Type: DL66		SLR: 14-018-026-08	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,800.00	0.00	10,800.00	10,326.29	473.71	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Eagle Academy Charter School Touch Technology for Sixth Grade (59338)**

IRIS AR Type: DL67		SLR: 14-018-026-11	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,000.00	0.00	21,000.00	14,105.00	6,895.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - East High School - Stadium Seating and Scoreboard (59339)**

IRIS AR Type: DL68		SLR: 14-018-026-14	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	28,021.15	1,021,978.85	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - East High School Theater Stage Lighting (59014)**

IRIS AR Type: DL69		SLR: 14-018-026-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	27,500.00	0.00	27,500.00	21,679.98	5,820.02	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Fairview Elementary School Site Improvements (59015)**

IRIS AR Type: DL70		SLR: 14-018-026-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	0.00	175,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Fire Lake Elementary School Technology Upgrades (59342)**

IRIS AR Type: DL71		SLR: 14-018-026-23	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,000.00	0.00	21,000.00	19,911.53	1,088.47	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Gladys Wood Elementary School Classroom Materials and Furniture (59119)**

IRIS AR Type: DL72		SLR: 14-018-026-26	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	24,723.46	276.54	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: West Anchorage (HD 19)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Goldenview Middle School Greenhouse (59340)**

IRIS AR Type: DL73		SLR: 14-018-026-29	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	13,195.03	76,804.97	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - Goldenview Middle School Mini Blinds (59341)**

IRIS AR Type: DL74		SLR: 14-018-026-31	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	53,100.00	0.00	53,100.00	13,901.80	39,198.20	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Government Hill Elementary School Professional Learning (59344)**

IRIS AR Type: DL75		SLR: 14-018-026-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,500.00	0.00	10,500.00	2,147.89	8,352.11	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Government Hill Elementary School Technology Improvements (59016)**

IRIS AR Type: DL76		SLR: 14-018-027-05	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000.00	0.00	12,000.00	10,876.00	1,124.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Gruening Middle School Furniture Replacement (59343)**

IRIS AR Type: DL77		SLR: 14-018-027-08	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	136,000.00	0.00	136,000.00	81,314.32	54,685.68	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Huffman Elementary School Classrooms Technology Upgrades (59017)**

IRIS AR Type: DL78		SLR: 14-018-027-11	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	187,000.00	0.00	187,000.00	101,121.75	85,878.25	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - Huffman Elementary School Interactive Display Technology (58899)**

IRIS AR Type: DL79		SLR: 14-018-027-14	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,720.00	0.00	90,720.00	48,732.93	41,987.07	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Huffman Elementary School Touch Technology (59018)**

IRIS AR Type: DL80		SLR: 14-018-027-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	48,500.00	0.00	48,500.00	24,507.88	23,992.12	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Inlet View Elementary School Emergency Radios (59019)**

IRIS AR Type: DL81		SLR: 14-018-027-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,000.00	0.00	8,000.00	4,945.65	3,054.35	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Inlet View Elementary School Library Collection (59021)**

IRIS AR Type: DL82		SLR: 14-018-027-23	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	4,105.96	10,894.04	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Inlet View Elementary School Miscellaneous Classroom Technology (59020)**

IRIS AR Type: DL83		SLR: 14-018-027-26	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,000.00	0.00	8,000.00	5,765.68	2,234.32	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Anchorage School District - Kasuun Elementary School Library Touch Technology (59022)**

IRIS AR Type: DL84		SLR: 14-018-027-29	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,600.00	0.00	35,600.00	31,436.90	4,163.10	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Kincaid Elementary School Computers (59023)**

IRIS AR Type: DL85		SLR: 14-018-027-32	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	51,500.00	0.00	51,500.00	36,233.40	15,266.60	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - King Career Center Science Equipment (59345)**

IRIS AR Type: DL86		SLR: 14-018-028-03	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,100.00	0.00	3,100.00	2,250.51	849.49	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Lake Hood Elementary School Classroom Furniture (59115)**

IRIS AR Type: DL87		SLR: 14-018-028-06	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	199.98	24,800.02	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: West Anchorage (HD 19)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Lake Otis Elementary School Lunch Tables and Chairs (59003)**

IRIS AR Type: DL88		SLR: 14-018-028-09	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	24,500.00	0.00	24,500.00	23,782.20	717.80	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - Mears Middle School Gym Sound System (59346)**

IRIS AR Type: DL89		SLR: 14-018-028-12	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	1,396.97	38,603.03	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Mears Middle School Library Furniture (59347)**

IRIS AR Type: DL90		SLR: 14-018-028-15	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	45,000.00	0.00	45,000.00	43,761.35	1,238.65	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Mears Middle School Store Renovation (55720)**

IRIS AR Type: DL91		SLR: 14-018-028-18	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	40,594.23	134,405.77	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Mirror Lake Middle School Cafeteria Tables Replacement (59349)**

IRIS AR Type: DL92		SLR: 14-018-028-21	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	35,700.00	14,300.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Muldoon Elementary School Classroom Technology (59025)**

IRIS AR Type: DL93		SLR: 14-018-028-24	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	24,441.46	15,558.54	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage School District - Muldoon Elementary School Furniture (57680)**

IRIS AR Type: DL94		SLR: 14-018-028-27	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,000.00	0.00	55,000.00	0.00	55,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Muldoon Elementary School PE Equipment (59350)**

IRIS AR Type: DL95		SLR: 14-018-028-29	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Muldoon Elementary School Reading Bookroom (59351)**

IRIS AR Type: DL96		SLR: 14-018-028-32	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - Muldoon Elementary School Staff Development (59353)**

IRIS AR Type: DL98		SLR: 14-018-029-07	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

**Anchorage School District - North Star Elementary School Technology (59026)**

IRIS AR Type: DL99		SLR: 14-018-029-10	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Grants to Named Recipients (AS 37.05.316)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kenai Peninsula Borough - North Peninsula Service Area Nikiski Community Recreation Center Demolition and Maintenance (59500)**

IRIS AR Type: DM02		SLR: 14-018-012-29	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	299,152.37	200,847.63	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Kenai Peninsula Borough - Road Projects (57417)**

IRIS AR Type: DM03		SLR: 14-018-012-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation (57724)**

IRIS AR Type: DM04		SLR: 14-018-013-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Kenai Peninsula Borough - Tall Tree Bridge Rebuild and Road Upgrade (59497)**

IRIS AR Type: DM05		SLR: 14-018-013-06	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	380,000.00	0.00	380,000.00	74,030.18	305,969.82	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**King Cove - Landfill Expansion and Upgrade Project (59094)**

IRIS AR Type: DM06		SLR: 14-018-013-09	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Capital Appropriation Status Report (1634)

**Klawock - Repair and Upgrade Garbage Truck (59031)**

IRIS AR Type: DM07		SLR: 14-018-013-11	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	154,000.00	0.00	154,000.00	149,707.00	4,293.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Southeast Islands (HD 34) Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Kodiak Island Borough - Chiniak School Playground Equipment (59076)**

IRIS AR Type: DM08		SLR: 14-018-013-13	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kodiak/Cordova (HD 35) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kotzebue - Swan Lake Small Boat Harbor (55603)**

IRIS AR Type: DM10		SLR: 14-018-013-18	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	2,765,129.49	1,234,870.51	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Koyukuk - Power House and Distribution System Improvements (58930)**

IRIS AR Type: DM11		SLR: 14-018-013-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	49,663.82	200,336.18	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Municipal Grant (excluding matching grant) (

**Manokotak - Community Building (59068)**

IRIS AR Type: DM12		SLR: 14-018-013-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	220,000.00	0.00	220,000.00	0.00	220,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Dillingham/Illiamna (HD 36) Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

### Capital Appropriation Status Report (1634)

**Matanuska-Susitna Borough - Bogard Road Extension East (57375)**

IRIS AR Type: DM13		SLR: 14-018-013-23	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	2,158,631.49	4,841,368.51	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Matanuska-Susitna Borough - Gateway Visitor Center Phase 2 (57746)**

IRIS AR Type: DM15		SLR: 14-018-013-27	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,235,000.00	0.00	1,235,000.00	392,349.76	842,650.24	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Matanuska-Susitna Borough - Oilwell Road Upgrade (58966)**

IRIS AR Type: DM17		SLR: 14-018-013-32	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	630,000.00	0.00	630,000.00	566,258.59	63,741.41	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (57374)**

IRIS AR Type: DM18		SLR: 14-018-014-03	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	5,615,418.52	7,384,581.48	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Matanuska-Susitna Borough - State of Alaska to Provide 50% Matching Funds for Borough Transportation School Access Bonds (59289)**

IRIS AR Type: DM19		SLR: 14-018-014-05	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	1,414,050.72	185,949.28	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

### Capital Appropriation Status Report (1634)

**Matanuska-Susitna Borough - Substandard Roads and Bridges (57377)**

IRIS AR Type: DM20		SLR: 14-018-014-09	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,370,000.00	0.00	1,370,000.00	1,255,277.44	114,722.56	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Matanuska-Susitna Borough - Upgrade .85 Miles Michelle Drive Gina Circle, Getts Way (58943)**

IRIS AR Type: DM21		SLR: 14-018-014-12	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Rural Mat-Su (HD 7)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Matanuska-Susitna Borough - Wastewater and Septage Facility Land Acquisition & Design (59291)**

IRIS AR Type: DM22		SLR: 14-018-014-15	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	99,113.10	0.00	886.90	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3 (57480)**

IRIS AR Type: DM23		SLR: 14-018-014-18	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,337,000.00	0.00	2,337,000.00	0.00	2,337,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Big Lake/Point McKenzie (10)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Mountain Village - Renovation of Clinic and VPSO Housing (58937)**

IRIS AR Type: DM24		SLR: 14-018-014-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	61,510.00	0.00	61,510.00	126.51	61,383.49	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**North Pole - Mixing Zone Compliance Plan (59114)**

IRIS AR Type: DM28		SLR: 14-018-014-27	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	179,518.75	320,481.25	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: North Pole/Eielson (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**North Pole - Redesign of City Hall and Police Station (59293)**

IRIS AR Type: DM30		SLR: 14-018-014-31	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: North Pole/Eielson (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**North Pole - Strategic Community Plan (59060)**

IRIS AR Type: DM31		SLR: 14-018-014-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	71,000.00	0.00	71,000.00	0.00	71,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: North Pole/Eielson (HD 1)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**North Slope Borough - Areawide Child Care Assessment (59296)**

IRIS AR Type: DM32		SLR: 14-018-015-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	33,959.31	66,040.69	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**North Slope Borough - Point Lay Village Roads Upgrades & Repairs (58971)**

IRIS AR Type: DM33		SLR: 14-018-015-06	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**North Slope Borough - Residential Learning Center (58970)**

IRIS AR Type: DM34		SLR: 14-018-015-09	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	13,809.28	236,190.72	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Northwest Arctic Borough - Borough Wide Maintenance Repairs and Purchase Of Heavy Equipment (58905)**

IRIS AR Type: DM35		SLR: 14-018-015-11	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	11,999.41	188,000.59	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Northwest Arctic Borough - Borough-Wide LED Light Project (58983)**

IRIS AR Type: DM36		SLR: 14-018-015-14	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	184,223.00	15,777.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Northwest Arctic Borough - Borough-Wide Search and Rescue Support (58992)**

IRIS AR Type: DM37		SLR: 14-018-015-16	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	185,000.00	0.00	185,000.00	131,694.23	53,305.77	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Northwest Arctic Borough - Kivalina Heavy Equipment (58906)**

IRIS AR Type: DM38		SLR: 14-018-015-18	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School (57431)**

IRIS AR Type: DM39		SLR: 14-018-015-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	2,396,018.66	3,103,981.34	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Nunapitchuk - Eastside Cemetery (59092)**

IRIS AR Type: DM41		SLR: 14-018-015-25	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	70,000.00	0.00	70,000.00	69,416.76	583.24	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Palmer - Airport Pavement Repairs (58903)**

IRIS AR Type: DM42		SLR: 14-018-015-27	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Greater Palmer (HD 8)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Palmer - Palmer-Wasilla Highway Corridor Plan U.S. DOT TIGER Grant Matching Funds (59297)**

IRIS AR Type: DM43		SLR: 14-018-015-29	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Greater Palmer (HD 8)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Palmer - Public Safety Building Repair (58904)**

IRIS AR Type: DM44		SLR: 14-018-015-32	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	435,000.00	0.00	435,000.00	158,906.67	276,093.33	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Greater Palmer (HD 8)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Palmer - Public Works Storage Building Upgrade (59299)**

IRIS AR Type: DM45		SLR: 14-018-016-03	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Greater Palmer (HD 8)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Palmer - Railroad Depot Safety Upgrades and Improvements (59301)**

IRIS AR Type: DM46		SLR: 14-018-016-05	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	25,114.96	174,885.04	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Greater Palmer (HD 8)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Palmer - Wastewater Treatment Plant Lab Replacement (59303)**

IRIS AR Type: DM47		SLR: 14-018-016-07	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	145,000.00	0.00	145,000.00	0.00	145,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Greater Palmer (HD 8)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Pelican - Ice Machine (58942)**

IRIS AR Type: DM48		SLR: 14-018-016-09	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	54,414.33	245,585.67	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Petersburg - Cemetery Columbarium (59305)**

IRIS AR Type: DM49		SLR: 14-018-016-10	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	85,000.00	0.00	85,000.00	81,944.31	3,055.69	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Downtown Juneau (HD 32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Petersburg - Renovation of Municipal Building Complex: Police Station/Jail & Admin/Finance (57300)**

IRIS AR Type: DM50		SLR: 14-018-016-12	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,007,500.00	0.00	1,007,500.00	112,946.30	894,553.70	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Downtown Juneau (HD 32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Pilot Point - 1st Response Fire Fighting Equipment (59049)**

IRIS AR Type: DM51		SLR: 14-018-016-15	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	49,273.00	0.00	49,273.00	41,713.22	7,559.78	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Port Alexander - Upgrade to Water Distribution System Tract A-Phase 1 (59309)**

IRIS AR Type: DM52		SLR: 14-018-016-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,000.00	0.00	55,000.00	26,499.92	28,500.08	0.00	

This project is complete and being reviewed for closeout and final payment.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Port Lions - Small Boat Harbor Breakwater Stub Design (59209)**

IRIS AR Type: DM54		SLR: 14-018-016-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	54,000.00	0.00	54,000.00	43,880.87	10,119.13	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Selawik - Selawik Erosion Mitigation Project (58884)**

IRIS AR Type: DM55		SLR: 14-018-016-24	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	215,000.00	0.00	215,000.00	27,677.31	187,322.69	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Seldovia - Smolt Stocking for Seldovia Slough (58852)**

IRIS AR Type: DM57		SLR: 14-018-016-28	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

**Seward - Marine Expansion Including Breakwater (58975)**

IRIS AR Type: DM59		SLR: 14-018-016-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	5,900,000.00	0.00	5,900,000.00	0.00	5,900,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: North Kenai (HD 28)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Sitka - Commercial Passenger Visitor Facilities Improvements (55115)**

IRIS AR Type: DM60		SLR: 14-018-017-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	0.00	3,300,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

**Skagway - Float Extension to Serve Cruise Passenger Vessels (59210)**

IRIS AR Type: DM61		SLR: 14-018-017-06	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	537,372.72	462,627.28	0.00	
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	429,898.17	370,101.83	0.00	
Total:		0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	967,270.89	832,729.11	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Downtown Juneau (HD 32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

**Valdez - Senior Center Canopies for Emergency Egress (58913)**

IRIS AR Type: DM66		SLR: 14-018-017-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Richardson Highway (HD 6)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Wales - Heavy Equipment Repair (59108)**

IRIS AR Type: DM67		SLR: 14-018-017-19	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Municipal Grant (excluding matching grant) (

**Wasilla - Lake Lucille Park Upgrades (59481)**

IRIS AR Type: DM68		SLR: 14-018-017-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	27,689.65	72,310.35	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Greater Wasilla (9)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Wasilla - Mat-Su Youth Court Funding (56002)**

IRIS AR Type: DM69		SLR: 14-018-017-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Greater Wasilla (9)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**White Mountain - Heavy Equipment (59086)**

IRIS AR Type: DM73		SLR: 14-018-017-29	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Municipal Grant (excluding matching grant) (

**Whittier - Shotgun Cove Road (52278)**

IRIS AR Type: DM74		SLR: 14-018-017-31	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2056						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Wrangell - 6 Mile Marine/Industrial Property Development Plan (59321)**

<b>IRIS AR Type: DM75</b>		SLR: 14-018-017-32	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,000.00	0.00	90,000.00	228.80	89,771.20	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Ketchikan/Wrangell (HD 33)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

**Wrangell - Connection to Upper Reservoir (59322)**

<b>IRIS AR Type: DM76</b>		SLR: 14-018-018-03	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	615,000.00	0.00	615,000.00	3,875.10	611,124.90	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Ketchikan/Wrangell (HD 33)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

**Wrangell - Former Institute Property Development Plan (59324)**

<b>IRIS AR Type: DM78</b>		SLR: 14-018-018-08	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	242.00	99,758.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Ketchikan/Wrangell (HD 33)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

**Wrangell - Shoemaker Bay Float Design (59325)**

<b>IRIS AR Type: DM79</b>		SLR: 14-018-018-10	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	248,043.74	351,956.26	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Ketchikan/Wrangell (HD 33)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

**Wrangell - Water Treatment Plant Pilot Study (59326)**

<b>IRIS AR Type: DM80</b>		SLR: 14-018-018-12	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	36,845.47	113,154.53	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Ketchikan/Wrangell (HD 33)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Capital Appropriation Status Report (1634)**

**Yakutat - Ocean Cape Dock Major Maintenance (57410)**

IRIS AR Type: DM81		SLR: 14-018-018-14	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	65,018.49	34,981.51	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Abused Women's Aid In Crisis, Inc. - Expanding Safe Spaces for Domestic Violence Victims and Children (59065)**

IRIS AR Type: DM82		SLR: 14-018-018-18	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	37,850.14	962,149.86	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Downtown (HD 18)    Grant: Grants to Named Recipients (AS 37.05.316)

**Akeela Development Corporation - Stepping Stones Women and Children Treatment Facility Expansion (59055)**

IRIS AR Type: DM84		SLR: 14-018-018-23	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	428.30	99,571.70	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Spenard (HD 16)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Air Carriers Association, Inc. - Medallion Foundation (45816)**

IRIS AR Type: DM85		SLR: 14-018-018-26	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	216,398.59	33,601.41	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management (57307)**

IRIS AR Type: DM88		SLR: 14-018-018-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506			Commerce (8)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	238,662.31	61,337.69	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

<b>Alaska Association of Conservation Districts - Wasilla Soil &amp; Water Conservation District - ATV/ORV Salmon Stream Crossings Survey (59070)</b>										
<b>IRIS AR Type: DM89</b>		SLR: 14-018-019-06 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	98,000.00	0.00	98,000.00	61,062.99	36,937.01	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Greater Wasilla (9) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program (55879)</b>										
<b>IRIS AR Type: DM92</b>		SLR: 14-018-019-18 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	25,000.00	50,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Alaska Community Foundation - Recover Alaska Project Fund (59219)</b>										
<b>IRIS AR Type: DM93</b>		SLR: 14-018-019-21 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	49,799.11	450,200.89	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

<b>Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements (60091)</b>										
<b>IRIS AR Type: DM94</b>		SLR: 14-018-019-23 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506							<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	110,480.13	1,889,519.87	0.00
Total:		0.00	0.00	2,000,000.00	4,000,000.00	0.00	4,000,000.00	110,480.13	1,889,519.87	2,000,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. The \$2 million "Other" funds were received directly by the grantee, and will not be received by the department.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Grants to Named Recipients (AS 37.05.316)

### Capital Appropriation Status Report (1634)

**Alaska Gateway School District - Emergency School Generator (59062)**

IRIS AR Type: DM95		SLR: 14-018-019-26	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	8,500.00	0.00	8,500.00	6,086.00	2,414.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Grants to Named Recipients (AS 37.05.316)

**Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Facilities Repair and Retrofit (57271)**

IRIS AR Type: DM99		SLR: 14-018-020-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	404,277.54	595,722.46	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Biomass Heat for Minto Community Buildings (59161)**

IRIS AR Type: DN01		SLR: 14-018-005-26	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	274,800.00	0.00	274,800.00	0.00	274,800.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**Yakutat Biomass District Heating Loop (59162)**

IRIS AR Type: DN02		SLR: 14-018-005-28	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	103,000.00	0.00	103,000.00	0.00	0.00	103,000.00	

Grant/contract documents are in process. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**Kongiganak Wind Heat Electrical Thermal Storage (59163)**

IRIS AR Type: DN03		SLR: 14-018-005-30	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	311,500.00	0.00	311,500.00	0.00	0.00	311,500.00	

Grant/contract documents are in process. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Igiugig Wind Resource Feasibility/Conceptual Design (59164)**

IRIS AR Type: DN04		SLR: 14-018-005-33	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

**Chevak Water and Vacuum Plant Heat Recovery (55521)**

IRIS AR Type: DN05		SLR: 14-018-006-05	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	558,800.00	0.00	558,800.00	0.00	558,800.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**Nunam Iqua Rural Power System Upgrade (59136)**

IRIS AR Type: DN06		SLR: 14-018-006-09	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	760,000.00	760,000.00	0.00	760,000.00	607,240.98	5,932.83	146,826.19	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	226,707.14	0.00	573,292.86	
Total:		0.00	0.00	760,000.00	1,560,000.00	0.00	1,560,000.00	833,948.12	5,932.83	720,119.05	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**Kake Rural Power System Upgrade (59137)**

IRIS AR Type: DN07		SLR: 14-018-006-11	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	360,000.00	360,000.00	0.00	360,000.00	0.00	0.00	360,000.00	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,200,000.00	0.00	3,200,000.00	126,220.11	148,710.89	2,925,069.00	
Total:		0.00	0.00	360,000.00	3,560,000.00	0.00	3,560,000.00	126,220.11	148,710.89	3,285,069.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Mayor's Job Program (59125)</b>										
<b>IRIS AR Type: DN08</b>										
SLR: 14-018-113-03 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	77,493.04	122,506.96	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

<b>Archival Project (59129)</b>										
<b>IRIS AR Type: DN12</b>										
SLR: 14-018-113-10 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	168,636.00	0.00	168,636.00	4,622.21	164,013.79	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

<b>Monitoring Teshekpuk Caribou Movements with Satellite Telemetry (59130)</b>										
<b>IRIS AR Type: DN13</b>										
SLR: 14-018-113-11 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	42,694.42	207,305.58	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

<b>Foundation Design and Erection of Donated Hockey Facility (59131)</b>										
<b>IRIS AR Type: DN14</b>										
SLR: 14-018-113-14 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	332,269.25	17,730.75	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

<b>Colville River Road Gravel Acquisition (59132)</b>										
<b>IRIS AR Type: DN15</b>										
SLR: 14-018-113-16 Orig. Year: 2015 Term Year: 2019 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	550,000.00	0.00	550,000.00	366,270.32	183,729.68	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Arctic (HD 40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Aleknagik - Public Safety/Heavy Equipment Building, Design and Engineering (59262)**

<b>IRIS AR Type: DN16</b>		SLR: 14-018-006-15	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	148,371.95	1,628.05	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Aleutians East Borough- Akutan Harbor (57938)**

<b>IRIS AR Type: DN17</b>		SLR: 14-018-006-18	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	20,738.53	279,261.47	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - 100th Avenue Extension Phase II Minnesota Drive to C St (49822)**

<b>IRIS AR Type: DN18</b>		SLR: 14-018-006-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	90,000.00	4,410,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Oceanview (HD 21)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - 10th Avenue Bike Boulevard P Street to Medfra Street (59265)**

<b>IRIS AR Type: DN19</b>		SLR: 14-018-006-23	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	32,134.37	67,865.63	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Downtown (HD 18)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - 112th Avenue and Mael Street Intersection Safety Improvements (58945)**

<b>IRIS AR Type: DN20</b>		SLR: 14-018-006-25	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	6,491.70	43,508.30	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Huffman (HD 23)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - 64th Avenue Upgrade/Reconstruction - Laurel Street to Norm Drive (55509)**

IRIS AR Type: DN21		SLR: 14-018-006-28	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,165,000.00	0.00	2,165,000.00	0.00	2,165,000.00	43,200.00	2,116,800.00	5,000.00	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	235,000.00	0.00	235,000.00	4,800.00	235,200.00	(5,000.00)	
Total:		0.00	2,165,000.00	0.00	2,400,000.00	0.00	2,400,000.00	48,000.00	2,352,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Abbott (HD 24) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Boniface Parkway Pedestrian Improvements 22nd Avenue to Debarr Road (West Side) (59268)**

IRIS AR Type: DN23		SLR: 14-018-006-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	140,000.00	0.00	140,000.00	2,800.00	137,200.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: College Gate (HD 14) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Campbell Airstrip Road Upgrade Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail) (50514)**

IRIS AR Type: DN24		SLR: 14-018-007-05	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	72,523.98	227,476.02	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Basher (HD 25) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Campbell Creek Bank Restoration (59270)**

IRIS AR Type: DN25		SLR: 14-018-007-08	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	45,000.00	0.00	45,000.00	900.00	44,100.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Taku (HD 22) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Chester Creek Flooding Lagoon to A Street (58858)**

IRIS AR Type: DN26		SLR: 14-018-007-10	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	12,406.71	387,593.29	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Spenard (HD 16) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Capital Appropriation Status Report (1634)

**Anchorage - Chugiak-Eagle River Library Materials and Technology (57634)**

IRIS AR Type: DN27		SLR: 14-018-007-12	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	2,635.00	37,365.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - District 25 Residential Road Rehabilitation and Replacements (59109)**

IRIS AR Type: DN28		SLR: 14-018-007-15	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,200,000.00	0.00	2,200,000.00	219,425.01	1,980,574.99	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Basher (HD 25)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Far North Bicentennial Park Safety Improvements (58984)**

IRIS AR Type: DN30		SLR: 14-018-007-21	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	87,228.37	12,771.63	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Abbott (HD 24)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Foothills East Subdivision Area Street Reconstruction (55217)**

IRIS AR Type: DN31		SLR: 14-018-007-23	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	685,584.65	2,314,415.35	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Basher (HD 25)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Girdwood Library Materials and Technology (55700)**

IRIS AR Type: DN32		SLR: 14-018-007-25	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	5,951.42	19,048.58	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: South Anchorage (HD 27)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Homestead LRSA Safety & Drainage Upgrades (58952)**

IRIS AR Type: DN33		SLR: 14-018-007-27	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	460,000.00	0.00	460,000.00	74,312.58	385,687.42	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Huffman (HD 23)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - House District 13 Residential Pavement Rehabilitation (59275)**

IRIS AR Type: DN34		SLR: 14-018-007-29	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,700.00	0.00	250,700.00	173,541.94	77,158.06	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Elmendorf (HD 13)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Klatt Road/Southport Drive Surface Rehab - 100th Avenue to C Street (59276)**

IRIS AR Type: DN35		SLR: 14-018-007-32	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	30,000.00	1,470,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Oceanview (HD 21)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Loussac Renovation (55354)**

IRIS AR Type: DN36		SLR: 14-018-008-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	30,816.81	1,869,183.19	0.00	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	8,100,000.00	0.00	8,100,000.00	350,529.87	7,749,470.13	0.00	
Total:		0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	381,346.68	9,618,653.32	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - Mountain View Area Alley Paving & Safety Improvements (58954)**

IRIS AR Type: DN37		SLR: 14-018-008-06	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	130,041.28	119,958.72	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Mountainview (HD 17)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Muldoon Library Materials and Technology (57657)**

IRIS AR Type: DN38		SLR: 14-018-008-08	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	800.00	39,200.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Municipal Grant (excluding matching grant) (AS 37

**Anchorage - Pedestrian and Student Safety (59120)**

IRIS AR Type: DN39		SLR: 14-018-008-10	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	12,336.01	237,663.99	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Mountainview (HD 17)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Pleasant Valley Subdivision Area Road and Drainage Rehab (59277)**

IRIS AR Type: DN40		SLR: 14-018-008-12	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	9,844.10	390,155.90	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Basher (HD 25)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Senate District F Residential Pavement Rehabilitation (57317)**

IRIS AR Type: DN41		SLR: 14-018-008-15	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,484,699.26	15,300.74	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Eagle River (12)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Senate District H Residential Pavement Rehabilitation (58863)**

IRIS AR Type: DN42		SLR: 14-018-008-18	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	15,449.31	434,550.69	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: University (HD 15)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Senate District L Residential Pavement Rehabilitation (57310)**

IRIS AR Type: DN43		SLR: 14-018-008-21	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	370,000.00	0.00	370,000.00	320,774.51	49,225.49	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Huffman (HD 23)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Senate District M Residential Pavement Rehabilitation (57311)**

IRIS AR Type: DN44		SLR: 14-018-008-24	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	277,871.41	222,128.59	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Basher (HD 25)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Viburnum Drive/Oakwood Drive/Burlwood Drive Reconstruction (55228)**

IRIS AR Type: DN45		SLR: 14-018-008-27	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	22,000.00	1,078,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Abbott (HD 24)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - West Northern Lights Boulevard at Alaska Railroad Overpass Drainage Improvements (59282)**

IRIS AR Type: DN46		SLR: 14-018-008-30	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	8,244.03	366,755.97	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: West Anchorage (HD 19)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Anchorage - Yosemite Drive Area Drainage and Road Upgrade (57409)**

IRIS AR Type: DN47		SLR: 14-018-008-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	991,193.19	7,008,806.81	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Eagle River Valley (HD 26)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Angoon - Construct Road Access to Community Cemetery (59284)**

IRIS AR Type: DN48		SLR: 14-018-009-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	107,000.00	0.00	107,000.00	0.00	107,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Angoon - Construct Roof and Install Lighting for Outdoor Basketball Court (59286)**

IRIS AR Type: DN49		SLR: 14-018-009-06	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,000.00	0.00	35,000.00	0.00	35,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Angoon - Existing Community Sewer System and Outfall Line Replacement (58969)**

IRIS AR Type: DN50		SLR: 14-018-009-09	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	709,500.00	0.00	709,500.00	0.00	709,500.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Bethel - Sewage Lagoon (59288)**

IRIS AR Type: DN51		SLR: 14-018-009-12	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	44.82	699,955.18	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Bristol Bay Borough - Career and Technical Education Program Housing/Training Facility Renovation Project (59047)**

IRIS AR Type: DN52		SLR: 14-018-009-13	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	186,606.00	0.00	186,606.00	0.00	186,606.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Craig - Community Streets Improvements (52127)**

<b>IRIS AR Type: DN55</b>		SLR: 14-018-009-21	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Craig - Prince of Wales Emergency Communications (59067)**

<b>IRIS AR Type: DN56</b>		SLR: 14-018-009-23	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,000.00	0.00	55,000.00	0.00	55,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Delta Junction - Community Park Handicap Accessible Restrooms and Park Pathways (58911)**

<b>IRIS AR Type: DN57</b>		SLR: 14-018-009-25	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	178,718.82	71,281.18	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Richardson Highway (HD 6)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

**Delta Junction - Motor Grader for Maintenance of City Streets (58986)**

<b>IRIS AR Type: DN59</b>		SLR: 14-018-009-30	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	465,000.00	0.00	465,000.00	387,058.17	77,941.83	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Richardson Highway (HD 6)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.1)

**Denali Borough - Tri-Valley K-12 School Elementary Wing Energy Efficiency Upgrade (59295)**

<b>IRIS AR Type: DN61</b>		SLR: 14-018-010-03	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506			<b>Commerce (8)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	169,160.00	0.00	169,160.00	0.00	169,160.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Elim - Washeteria (59048)**

<b>IRIS AR Type: DN62</b>		SLR: 14-018-010-06	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	114,919.00	0.00	114,919.00	45,335.00	69,584.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Municipal Grant (excluding matching grant) (

**Fairbanks - Emergency Service Patrol (59298)**

<b>IRIS AR Type: DN63</b>		SLR: 14-018-010-07	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	75,000.00	175,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: City of Fairbanks (HD 4)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Fairbanks North Star Borough - School District We the People Competition (59302)**

<b>IRIS AR Type: DN66</b>		SLR: 14-018-010-15	Orig. Year: 2015	Term Year: 2016	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,800.00	0.00	25,800.00	25,750.00	0.00	50.00	

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Municipal Grant (excluding matching grant) (AS 37.05

**Galena - Sewer Pumper and Solid Waste Trucks (59069)**

<b>IRIS AR Type: DN69</b>		SLR: 14-018-010-21	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	282,276.93	17,723.07	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Municipal Grant (excluding matching grant) (

**Gustavus - Good River Culvert Replacement Project (59306)**

<b>IRIS AR Type: DN70</b>		SLR: 14-018-010-23	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	107,500.00	0.00	107,500.00	101,277.39	6,222.61	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Downtown Juneau (HD 32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Gustavus - Volunteer Fire Department EMS 911 Radio System Upgrade (58982)**

IRIS AR Type: DN71		SLR: 14-018-010-25	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	64,958.00	0.00	64,958.00	58,956.60	6,001.40	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Downtown Juneau (HD 32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Homer - Fire Department Equipment Upgrades (58960)**

IRIS AR Type: DN73		SLR: 14-018-010-29	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	53,235.51	296,764.49	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

**Homer - Harbor Sheet Pile Loading Dock (58959)**

IRIS AR Type: DN74		SLR: 14-018-010-31	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	10,279.68	339,720.32	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

**Homer - Waddell Way Road Improvement (58961)**

IRIS AR Type: DN75		SLR: 14-018-010-33	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,405,000.00	0.00	1,405,000.00	0.00	1,405,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.:

**Hooper Bay - Small Boat Harbor (56114)**

IRIS AR Type: DN76		SLR: 14-018-011-04	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Municipal Grant (excluding matching grant) (AS 3

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Houston - Emergency Services Equipment (58927)**

IRIS AR Type: DN77		SLR: 14-018-011-05	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	140,000.00	0.00	140,000.00	95,412.02	44,587.98	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Rural Mat-Su (HD 7)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Houston - Fire Station 9-2 and Related Equipment (58877)**

IRIS AR Type: DN78		SLR: 14-018-011-07	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,025,200.00	0.00	2,025,200.00	1,106,139.03	919,060.97	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Rural Mat-Su (HD 7)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Houston - Records and Information Management Project (59074)**

IRIS AR Type: DN79		SLR: 14-018-011-09	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	19,740.00	0.00	19,740.00	5,340.59	14,399.41	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Rural Mat-Su (HD 7)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Hughes - Moose Loop Subdivision Water and Sewer System Improvements (58924)**

IRIS AR Type: DN80		SLR: 14-018-011-11	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	238,672.00	0.00	238,672.00	189,638.79	49,033.21	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Municipal Grant (excluding matching grant) (

**Huslia - Multi-Purpose Community Services Center Project (55401)**

IRIS AR Type: DN81		SLR: 14-018-011-13	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Municipal Grant (excluding matching grant) (

### Capital Appropriation Status Report (1634)

**Juneau - Fire Department Mobile Data Terminals (58883)**

<b>IRIS AR Type: DN82</b>		SLR: 14-018-011-15	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	66,000.00	0.00	66,000.00	39,632.47	26,367.53	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Juneau - International Airport Approach Lighting (59308)**

<b>IRIS AR Type: DN83</b>		SLR: 14-018-011-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	93,750.00	0.00	93,750.00	882.87	92,867.13	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Juneau - Salmon Creek Water Treatment Facility Secondary Disinfection (58968)**

<b>IRIS AR Type: DN85</b>		SLR: 14-018-011-21	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	563,793.71	86,206.29	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Juneau - School District Curricular Materials (57706)**

<b>IRIS AR Type: DN86</b>		SLR: 14-018-011-24	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	114,663.75	85,336.25	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Municipal Grant (excluding matching grant) (AS 37.05)

**Kake - Clean Environment for Healthier Families (59311)**

<b>IRIS AR Type: DN87</b>		SLR: 14-018-011-26	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	9,237.63	762.37	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kake - Community Building Roof Repair (59046)**

<b>IRIS AR Type: DN88</b>		SLR: 14-018-011-28	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	46,036.34	153,963.66	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.31)

**Kenai - Kenai Recreation Center Improvements (59313)**

<b>IRIS AR Type: DN90</b>		SLR: 14-018-011-32	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	58,579.37	191,420.63	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai/Soldotna (HD 29)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kenai - Kenai River South Beach Dip Net Access (59314)**

<b>IRIS AR Type: DN91</b>		SLR: 14-018-012-03	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	105,409.59	1,794,590.41	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai/Soldotna (HD 29)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kenai - New City Light/Heavy Equipment Storage Building (59077)**

<b>IRIS AR Type: DN92</b>		SLR: 14-018-012-05	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	771,705.48	1,128,294.52	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai/Soldotna (HD 29)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kenai - Replacement Fire Department Pumper/Engine (59080)**

<b>IRIS AR Type: DN93</b>		SLR: 14-018-012-07	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	400,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai/Soldotna (HD 29)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kenai - Wastewater Treatment Plant Upgrades and Renovations Design (59078)**

IRIS AR Type: DN94		SLR: 14-018-012-09	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	127,907.27	72,092.73	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai/Soldotna (HD 29)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Kenai Peninsula Borough - Bear Creek Fire Service Area Fire Station Completion & Start Up (59315)**

IRIS AR Type: DN95		SLR: 14-018-012-12	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Kenai Peninsula Borough - Bear Creek Search and Rescue Equipment (59493)**

IRIS AR Type: DN96		SLR: 14-018-012-15	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	29,700.00	0.00	29,700.00	21,715.00	7,985.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Kenai Peninsula Borough - Central Peninsula Landfill Equipment Maintenance Building (58976)**

IRIS AR Type: DN97		SLR: 14-018-012-17	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	708,000.00	0.00	708,000.00	1,631.15	706,368.85	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

**Kenai Peninsula Borough - Elodea Eradication Project (59317)**

IRIS AR Type: DN98		SLR: 14-018-012-20	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	310,519.22	89,480.78	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Kenai Peninsula Borough - Extension of Paved Lighted Pedestrian Path, K-Beach Elementary School to Kenai Peninsula College (58874)</b>										
<b>IRIS AR Type: DN99</b>		SLR: 14-018-012-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	460,000.00	0.00	460,000.00	27,807.75	432,192.25	0.00
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,100.00	0.00	3,100.00	187.40	2,912.60	0.00
Total:		0.00	0.00	0.00	463,100.00	0.00	463,100.00	27,995.15	435,104.85	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.3)

<b>Alaska Energy Authority - Energy Plan Implementation (52507)</b>										
<b>IRIS AR Type: DP68</b>		SLR: 14-018-003-08	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is on-going. Funds will be used for implementation of energy plans to address issues identified during statewide studies. Implementation will begin during the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

<b>Alaska Energy Authority - Rural Power Distribution Project - Kwigillingok (55450)</b>										
<b>IRIS AR Type: DP69</b>		SLR: 14-018-003-10	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00

Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

<b>Alaska Energy Authority - Rural Power Distribution Project - Tuntutuliak (55445)</b>										
<b>IRIS AR Type: DP70</b>		SLR: 14-018-003-13	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	666,233.72	0.00	83,766.28

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

<b>Alaska Industrial Development and Export Authority - Ambler Mining District Access Project (51748)</b>										
<b>IRIS AR Type: DP71</b>		SLR: 14-018-003-16	Orig. Year: 2015	Term Year: 2019	Contact: John Springsteen (907) 771-3000				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	8,500,000.00	0.00	8,500,000.00	0.00	8,500,000.00	2,309,734.96	301,239.34	5,889,025.70

This project is on-going. The Environmental Impact Statement scoping phase is in process.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

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**Alaska Industrial Development and Export Authority - Ketchikan Shipyard Land Level Berth II (55154)**

IRIS AR Type: DP72		SLR: 14-018-003-19	Orig. Year: 2015	Term Year: 2019	Contact: John Springsteen (907) 771-3000						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,180,000.00	0.00	1,180,000.00	0.00	120,000.00	1,060,000.00	

The project is on-going, dedicated to relocation of the electrical substation.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**Alaska Railroad Corporation - Positive Train Control (57818)**

IRIS AR Type: DP73		SLR: 14-018-003-22	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	11,326,557.00	2,326,615.00	1,346,828.00	

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Community Block Grants (38946)**

IRIS AR Type: DP74		SLR: 14-018-003-26	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	730,536.67	5,269,463.33	6,000,000.00	0.00	6,000,000.00	1,975,972.18	2,281,473.03	1,742,554.79	
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	30,963.20	0.00	29,036.80	
Total:		0.00	730,536.67	5,269,463.33	6,060,000.00	0.00	6,060,000.00	2,006,935.38	2,281,473.03	1,771,591.59	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Economic Development Initiative (54070)**

IRIS AR Type: DP75		SLR: 14-018-003-27	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506						Commerce (8)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00	

This project is on-going. This project has two appropriation; expenditures have been made from the oldest first. This funding will be used for economic development research, promotion, and projects in FY2017, including an economic development strategy.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Nutritional Alaskan Foods for Schools (55631)**

IRIS AR Type: DP76		SLR: 14-018-003-29	Orig. Year: 2015	Term Year: 2019	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,148,942.35	846,238.73	4,818.92

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Kipnuk New Tank Farm (55501)**

IRIS AR Type: DP77		SLR: 14-018-003-33	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	84,144.21	316,641.84	2,599,213.95
Total:		0.00	0.00	750,000.00	3,750,000.00	0.00	3,750,000.00	84,144.21	316,641.84	3,349,213.95

This project is under construction and anticipated to be completed by 12/31/17.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

**Kake New Tank Farm (59135)**

IRIS AR Type: DP78		SLR: 14-018-004-04	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	24,879.84	19,143.53	705,976.63
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00	23,072.20	93,465.43	2,683,462.37
Total:		0.00	0.00	750,000.00	3,550,000.00	0.00	3,550,000.00	47,952.04	112,608.96	3,389,439.00

This project is under construction and anticipated to be completed by 12/31/17.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Atka Dispatchable Heat (59140)**

IRIS AR Type: DP79		SLR: 14-018-004-08	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	115,000.00	0.00	115,000.00	0.00	115,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Packers Creek Hydroelectric Project Phase II (55519)**

<b>IRIS AR Type: DP80</b>		SLR: 14-018-004-10	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	2,352,700.00	0.00	2,352,700.00	1,847,547.43	505,152.57	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Venetie Clinic Heat Recovery (59142)**

<b>IRIS AR Type: DP81</b>		SLR: 14-018-004-12	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	198,500.00	0.00	198,500.00	27,381.82	171,118.18	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Galena Community Wood Heat Project (57355)**

<b>IRIS AR Type: DP82</b>		SLR: 14-018-004-14	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	3,096,900.00	0.00	3,096,900.00	0.00	0.00	3,096,900.00

This project is on-going. Expenditures from this appropriation will be made once a prior phase of this project is completed. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Nunam Iqua Heat Recovery Project (59144)**

<b>IRIS AR Type: DP83</b>		SLR: 14-018-004-16	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00

This project contains grant funds that will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**Sitka Centennial Hall Air Source Heat Pump (59145)**

<b>IRIS AR Type: DP84</b>		SLR: 14-018-004-18	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000					<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	232,600.00	0.00	232,600.00	4,636.26	227,963.74	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Stebbins St. Michael Wind Energy Final Design and Permitting (59146)</b>											
<b>IRIS AR Type: DP85</b>		SLR: 14-018-004-20	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	342,000.00	0.00	342,000.00	103,232.00	238,768.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

<b>Tuntutuliak Heat Recovery (59147)</b>											
<b>IRIS AR Type: DP86</b>		SLR: 14-018-004-23	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	455,600.00	0.00	455,600.00	261.41	455,338.59	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

<b>Emmonak Heat Recovery System (59148)</b>											
<b>IRIS AR Type: DP87</b>		SLR: 14-018-004-25	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	689,300.00	0.00	689,300.00	344.71	688,955.29	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

<b>Chisana Mountain Wind Feasibility Project (59149)</b>											
<b>IRIS AR Type: DP88</b>		SLR: 14-018-004-27	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	119,000.00	0.00	119,000.00	21,942.56	97,057.44	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

<b>Yerrick Creek Hydroelectric Project (59150)</b>											
<b>IRIS AR Type: DP89</b>		SLR: 14-018-004-29	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	

This project is on-going. Expenditures from this appropriation will be made once a prior phase of this project is completed. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Mountain Village Wind Feasibility and Conceptual Design (59151)**

<b>IRIS AR Type: DP90</b>		SLR: 14-018-004-31	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	123,500.00	0.00	123,500.00	47,576.00	75,924.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**Kake Community Energy (59152)**

<b>IRIS AR Type: DP91</b>		SLR: 14-018-005-03	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	0.00	175,000.00	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Ketchikan Gateway Borough Biomass Heating Project (59153)**

<b>IRIS AR Type: DP92</b>		SLR: 14-018-005-05	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	620,000.00	0.00	620,000.00	0.00	0.00	620,000.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**Stetson Creek Diversion Cooper Lake Dam Facilities Project (55057)**

<b>IRIS AR Type: DP93</b>		SLR: 14-018-005-08	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	3,453,900.00	0.00	3,453,900.00	2,640,799.61	813,100.39	0.00	

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Not Applicable

**Allison Creek Hydroelectric Project Consultation (59155)**

<b>IRIS AR Type: DP94</b>		SLR: 14-018-005-11	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000						<b>Commerce (8)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	5,914,500.00	0.00	5,914,500.00	5,914,500.00	0.00	0.00	

This project is complete and being reviewed for close-out and final deliverables. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Richardson Highway (HD 6)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Gunnuk Creek Hydroelectric Feasibility Study (59156)**

IRIS AR Type: DP95		SLR: 14-018-005-13	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	80,000.00	0.00	0.00

This project is complete and being reviewed for close-out and final deliverables. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Region (HD 31-34)    Grant: Not Applicable

**Brevig Mission Water System Heat Recovery (59157)**

IRIS AR Type: DP96		SLR: 14-018-005-16	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	731,400.00	0.00	731,400.00	2,726.75	728,673.25	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Seldovia House Ground Source Heat Pump Project (59158)**

IRIS AR Type: DP97		SLR: 14-018-005-18	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	318,300.00	0.00	318,300.00	311,753.20	5,168.92	1,377.88

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Not Applicable

**Haines Borough Municipal Buildings Biomass Project (59159)**

IRIS AR Type: DP98		SLR: 14-018-005-21	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	1,237,400.00	0.00	1,237,400.00	63,734.13	1,173,665.87	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**St. Mary's Heat Recovery System (59160)**

IRIS AR Type: DP99		SLR: 14-018-005-24	Orig. Year: 2015	Term Year: 2019	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	735,200.00	0.00	735,200.00	299.04	734,900.96	0.00

This project is on-going. This is a Renewable Energy Fund grant.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Community Block Grants (38946)</b>										
<b>IRIS AR Type: DI16</b>										
SLR: 15-038-002-16 Orig. Year: 2016 Term Year: 2020 Contact: Catherine Reardon (907) 465-2506 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
Total:		0.00	0.00	6,000,000.00	6,060,000.00	0.00	6,060,000.00	0.00	0.00	6,060,000.00

This authorization became effective in the current fiscal year. Awards for this competitive grant program will be made in February 2016.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Angoon Low-Income Housing Pellet District Heat (60783)</b>										
<b>IRIS AR Type: DI17</b>										
SLR: 15-000-002-20 Orig. Year: 2016 Term Year: 2020 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	240,592.00	0.00	240,592.00	0.00	0.00	240,592.00

This authorization became effective in the current fiscal year. There has been no activity as of the status report.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

<b>Southeast Island School District Wood Boilers (60785)</b>										
<b>IRIS AR Type: DI18</b>										
SLR: 15-000-002-23 Orig. Year: 2016 Term Year: 2020 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	832,635.00	0.00	832,635.00	0.00	0.00	832,635.00

This authorization became effective in the current fiscal year. There has been no activity as of the status report. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

<b>Hoonah Biomass District Heating Loop (60786)</b>										
<b>IRIS AR Type: DI19</b>										
SLR: 15-000-002-26 Orig. Year: 2016 Term Year: 2020 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00

This authorization became effective in the current fiscal year. There has been no activity as of the status report. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Sitka/Petersburg (HD 35) Grant: Not Applicable

<b>Bethel Heat Recovery Assessment &amp; Conceptual Design (60787)</b>										
<b>IRIS AR Type: DI20</b>										
SLR: 15-000-002-28 Orig. Year: 2016 Term Year: 2020 Contact: Sara Fisher-Goad (907) 771-3000 <b>Commerce (8)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	645,613.00	0.00	645,613.00	77,323.00	568,290.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Lower Kuskokwim (HD 38) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Sand Point Excess Wind Utilization (60788)**

IRIS AR Type: DI21		SLR: 15-000-002-31	Orig. Year: 2016	Term Year: 2020	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	307,120.00	0.00	307,120.00	8,789.63	298,330.37	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)    Grant: Not Applicable

**Hydaburg Schools Wood Fired Boiler Project (60789)**

IRIS AR Type: DI22		SLR: 15-000-003-04	Orig. Year: 2016	Term Year: 2020	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	620,977.00	0.00	620,977.00	0.00	0.00	620,977.00

This authorization became effective in the current fiscal year. There has been no activity as of the status report.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)    Grant: Not Applicable

**Lepquinum Center Ground Source Heat Pump (60790)**

IRIS AR Type: DI23		SLR: 15-000-003-06	Orig. Year: 2016	Term Year: 2020	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	3,445,040.00	0.00	3,445,040.00	0.00	0.00	3,445,040.00

This authorization became effective in the current fiscal year. There has been no activity as of the status report. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)    Grant: Not Applicable

**Scammon Bay Community Facilities Heat Recovery (60791)**

IRIS AR Type: DI24		SLR: 15-000-003-08	Orig. Year: 2016	Term Year: 2020	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	756,335.00	0.00	756,335.00	0.00	0.00	756,335.00

This authorization became effective in the current fiscal year. There has been no activity as of the status report. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Bering Straits/Yukon Delta (HD 39)    Grant: Not Applicable

**St. Mary's-Pitka's Point Wind (60792)**

IRIS AR Type: DI25		SLR: 15-000-003-11	Orig. Year: 2016	Term Year: 2020	Contact: Sara Fisher-Goad (907) 771-3000	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	4,348,540.00	0.00	4,348,540.00	0.00	0.00	4,348,540.00

This authorization became effective in the current fiscal year. There has been no activity as of the status report. This is a Renewable Energy Fund grant.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Bering Straits/Yukon Delta (HD 39)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Wood Boiler for the Native Village of Tazlina (60793)**  
**IRIS AR Type: DI26** SLR: 15-000-003-13 Orig. Year: 2016 Term Year: 2020 Contact: Sara Fisher-Goad (907) 771-3000 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1210	6210 / 1210 Renew Ener (DGF)	0.00	0.00	0.00	270,807.00	0.00	270,807.00	0.00	0.00	270,807.00

This authorization became effective in the current fiscal year. There has been no activity as of the status report. This is a Renewable Energy Fund grant.  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Eielson/Denali/Upper Yukon/Border (HD 6) Grant: Not Applicable

**City of Barrow - Local Government Operations (59127)**  
**IRIS AR Type: DI31** SLR: 15-038-038-22 Orig. Year: 2016 Term Year: 2020 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

**City of Wainwright - Retractable Boat Ramp (60764)**  
**IRIS AR Type: DI32** SLR: 15-038-038-23 Orig. Year: 2016 Term Year: 2020 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	82,500.00	0.00	82,500.00	0.00	82,500.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

**City of Anaktuvuk Pass - General Operations and Renovations (59128)**  
**IRIS AR Type: DI33** SLR: 15-038-038-24 Orig. Year: 2016 Term Year: 2020 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	348,872.00	0.00	348,872.00	33,866.28	315,005.72	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

**City of Atkasuk - Local Government and Youth Program (59126)**  
**IRIS AR Type: DI34** SLR: 15-038-038-26 Orig. Year: 2016 Term Year: 2020 Contact: Catherine Reardon (907) 465-2506 **Commerce (8)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	147,070.00	0.00	147,070.00	0.00	147,070.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY16 in SB26 Ch38 Begin: 7/1/2015 End: 6/30/2020 HD: Arctic (HD 40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>City of Nuiqsut - Local Government Operations and Maintenance (57337)</b>										
<b>IRIS AR Type: DI35</b>		SLR: 15-038-038-28	Orig. Year: 2016	Term Year: 2020	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	680,352.00	165,742.00	514,610.00	92,532.63	422,077.37	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Arctic (HD 40)    Grant: Not Applicable

<b>City of Wainwright - Local Government Operations (57339)</b>										
<b>IRIS AR Type: DI36</b>		SLR: 15-038-038-30	Orig. Year: 2016	Term Year: 2020	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	473,964.00	183,964.00	290,000.00	88,729.43	201,270.57	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Arctic (HD 40)    Grant: Not Applicable

<b>City of Nuiqsut - Youth Center Operations and Maintenance (57338)</b>										
<b>IRIS AR Type: DI37</b>		SLR: 15-038-038-31	Orig. Year: 2016	Term Year: 2020	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	94,868.00	0.00	94,868.00	35,462.50	59,405.50	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Arctic (HD 40)    Grant: Not Applicable

<b>City of Wainwright - Youth Program (57340)</b>										
<b>IRIS AR Type: DI38</b>		SLR: 15-038-039-02	Orig. Year: 2016	Term Year: 2020	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	22,000.00	0.00	22,000.00	0.00	22,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Arctic (HD 40)    Grant: Not Applicable

<b>City of Wainwright - City Park Fencing and Lighting (60765)</b>										
<b>IRIS AR Type: DI39</b>		SLR: 15-038-039-03	Orig. Year: 2016	Term Year: 2020	Contact: Catherine Reardon (907) 465-2506				<b>Commerce (8)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1063	6063 / 1063 NPR Fund (Fed)	0.00	0.00	0.00	53,000.00	0.00	53,000.00	0.00	53,000.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Arctic (HD 40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Life Alaska Donor Services, Inc. - Donor Program (50409)**

IRIS AR Type: D148		SLR: 15-038-040-26	Orig. Year: 2016	Term Year: 2020	Contact: Catherine Reardon (907) 465-2506	Commerce (8)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1202	6202 / 1202 Anatomical (DGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	18,376.87	56,623.13	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Grants to Named Recipients (AS 37.05.316)

**Army Guard Facilities Planning and Construction (6911)**

IRIS AR Type: M00A		SLR: 99-002-049-25	Orig. Year: 2002	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,326,980.24	173,019.76	1,500,000.00	0.00	1,500,000.00	1,326,980.24	164,882.25	8,137.51

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2000 Final Capital      Begin: 7/1/1999    End: 6/30/2000    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Army Guard Construction, Contingency and Planning (35780)**

IRIS AR Type: M07A		SLR: 06-082-075-16	Orig. Year: 2007	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,794,409.09	205,590.91	2,000,000.00	0.00	2,000,000.00	1,796,838.34	199,200.33	3,961.33

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Camp Carroll - Building Upgrades for Code Compliance (45559)**

IRIS AR Type: M09B		SLR: 08-029-070-07	Orig. Year: 2008	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	625,000.00	0.00	625,000.00	523,257.48	0.00	101,742.52

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin: 4/13/2008    End: 6/30/2011    HD: Military (HD 18)    Grant: Not Applicable

**Anchorage Armory Roof Replacement (45205)**

IRIS AR Type: M09E		SLR: 08-029-151-27	Orig. Year: 2009	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,617,356.52	382,643.48	2,000,000.00	0.00	2,000,000.00	1,617,356.52	0.00	382,643.48
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,619,500.00	0.00	1,619,500.00	1,617,356.51	0.00	2,143.49

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Anchorage Armory Roof Replacement (45205)</b>										
<b>IRIS AR Type: M09E</b>										
SLR: 08-029-151-27 Orig. Year: 2009 Term Year: 2017 Contact: Bob Doehl (907) 428-6003 <b>Military &amp; Veterans Affairs (9)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	380,500.00	0.00	380,500.00	0.00	0.00	380,500.00
Total:		0.00	1,617,356.52	382,643.48	4,000,000.00	0.00	4,000,000.00	3,234,713.03	0.00	765,286.97

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2009 HD: Military (HD 18) Grant: Not Applicable

<b>Army Guard Facilities Projects (42900)</b>										
<b>IRIS AR Type: M09F</b>										
SLR: 08-029-151-29 Orig. Year: 2009 Term Year: 2017 Contact: Bob Doehl (907) 428-6003 <b>Military &amp; Veterans Affairs (9)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	687,899.12	62,100.88	750,000.00	0.00	750,000.00	687,899.12	0.00	62,100.88
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	679,194.70	62,571.99	8,233.31
Total:		0.00	687,899.12	62,100.88	1,500,000.00	0.00	1,500,000.00	1,367,093.82	62,571.99	70,334.19

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Army Guard Facilities Projects (42900)</b>										
<b>IRIS AR Type: M10A</b>										
SLR: 09-015-016-30 Orig. Year: 2010 Term Year: 2017 Contact: Bob Doehl (907) 428-6003 <b>Military &amp; Veterans Affairs (9)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,680,571.42	69,428.58	1,750,000.00	0.00	1,750,000.00	1,680,571.42	14,357.25	55,071.33
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	658,285.53	28,519.00	63,195.47
Total:		0.00	1,680,571.42	69,428.58	2,500,000.00	0.00	2,500,000.00	2,338,856.95	42,876.25	118,266.80

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Military Youth Academy Deferred Maintenance, Renewal and Replacement (35774)</b>										
<b>IRIS AR Type: M10B</b>										
SLR: 09-015-017-03 Orig. Year: 2010 Term Year: 2017 Contact: Bob Doehl (907) 428-6003 <b>Military &amp; Veterans Affairs (9)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	372,260.19	27,739.81	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

<b>Armory Facilities Deferred Maintenance (49432)</b>										
<b>IRIS AR Type: M11F</b>										
SLR: 10-043-012-29 Orig. Year: 2010 Term Year: 2017 Contact: Bob Doehl (907) 428-6003 <b>Military &amp; Veterans Affairs (9)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	437,547.97	5,124,952.03	5,562,500.00	0.00	5,562,500.00	437,547.97	3,181,378.61	1,943,573.42

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Armory Facilities Deferred Maintenance (49432)**

IRIS AR Type: M11F		SLR: 10-043-012-29	Orig. Year: 2010	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,308,000.00	0.00	2,308,000.00	398,324.61	0.00	1,909,675.39
Total:		0.00	437,547.97	5,124,952.03	7,870,500.00	0.00	7,870,500.00	835,872.58	3,181,378.61	3,853,248.81

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Statewide (HD 1-40) Grant: Not Applicable

**Army Guard Facilities Projects Match Funding (49611)**

IRIS AR Type: M11G		SLR: 10-043-012-31	Orig. Year: 2010	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,429,500.00	0.00	1,429,500.00	359,245.85	79,474.87	990,779.28

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Statewide (HD 1-40) Grant: Not Applicable

**Military Youth Academy Deferred Maintenance, Renewal and Replacement (35774)**

IRIS AR Type: M11H		SLR: 10-043-013-03	Orig. Year: 2010	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	920,525.13	79,474.87	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2012      HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Army Guard Facilities Projects (42900)**

IRIS AR Type: M11A		SLR: 10-043-029-13	Orig. Year: 2011	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,732,758.72	1,609,241.28	7,342,000.00	0.00	7,342,000.00	5,771,266.68	1,250,164.00	320,569.32
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	954,585.07	2,806.00	42,608.93
Total:		0.00	5,732,758.72	1,609,241.28	8,342,000.00	0.00	8,342,000.00	6,725,851.75	1,252,970.00	363,178.25

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010 End:6/30/2015      HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Cold Weather Generation Storage and Maintenance (48728)**

IRIS AR Type: M11B		SLR: 10-043-029-15	Orig. Year: 2011	Term Year: 2016	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	22,918.11	27,081.89	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Interior Alaska Veterans Cemetery Design and Planning (47882)**

IRIS AR Type: M11C		SLR: 10-043-029-21	Orig. Year: 2011	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	224,576.03	525,423.97	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00
Total:		0.00	0.00	5,000,000.00	6,000,000.00	0.00	6,000,000.00	474,576.03	525,423.97	5,000,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Catastrophic Disaster Response Planning and Equipment (51898)**

IRIS AR Type: M12A		SLR: 11-005-087-30	Orig. Year: 2012	Term Year: 2016	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,880,000.00	0.00	4,880,000.00	4,400,650.11	479,349.89	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2012    HD: Statewide (HD 1-40)    Grant: Not Applicable

**State Homeland Security Grant Programs (42901)**

IRIS AR Type: M12C		SLR: 11-005-088-04	Orig. Year: 2012	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,606,708.41	1,893,291.59	9,500,000.00	0.00	9,500,000.00	7,720,885.14	1,681,077.24	98,037.62

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Capital Appropriation Status Report (1634)**

**Fairbanks - Extend Organizational Maintenance Shop (51391)**

IRIS AR Type: M12D		SLR: 11-005-088-08	Orig. Year: 2012	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	340,000.00	1,160,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: City of Fairbanks (HD 9)    Grant: Not Applicable

**Fort Richardson - Camp Denali Fire Sprinkler System Design (51394)**

IRIS AR Type: M12F		SLR: 11-005-088-15	Orig. Year: 2012	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	97,605.25	52,394.75	150,000.00	0.00	150,000.00	97,605.25	47,664.49	4,730.26
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	63,630.26	7,470.00	28,899.74
Total:		0.00	97,605.25	52,394.75	250,000.00	0.00	250,000.00	161,235.51	55,134.49	33,630.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Military (HD 18)    Grant: Not Applicable

**Wasilla - Alcantra Complex Barracks Design and Construction (51396)**

IRIS AR Type: M12G		SLR: 11-005-088-18	Orig. Year: 2012	Term Year: 2016	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This project will not be initiated.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Greater Wasilla (HD 14)    Grant: Not Applicable

**Elim Armory Deferred Maintenance (51365)**

IRIS AR Type: M12J		SLR: 11-005-089-13	Orig. Year: 2012	Term Year: 2016	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00

This project will not be initiated. Authorization of \$5,000 GF will lapse.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2014    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Fairbanks Armory Deferred Maintenance (51366)**

IRIS AR Type: M12K		SLR: 11-005-089-15	Orig. Year: 2012	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	65,000.00	65,000.00	0.00	65,000.00	0.00	35,000.00	30,000.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks Armory Deferred Maintenance (51366)**

IRIS AR Type: M12K		SLR: 11-005-089-15	Orig. Year: 2012	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	35,000.00	0.00	35,000.00	0.00	35,000.00	0.00
Total:		0.00	0.00	65,000.00	100,000.00	0.00	100,000.00	0.00	70,000.00	30,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: City of Fairbanks (HD 9)    Grant: Not Applicable

**Fort Richardson - Bryant Airfield Armory Deferred Maintenance (51367)**

IRIS AR Type: M12L		SLR: 11-005-089-17	Orig. Year: 2012	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	656,069.10	2,238,930.90	2,895,000.00	0.00	2,895,000.00	656,069.10	14,596.90	2,224,334.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Military (HD 18)    Grant: Not Applicable

**Fort Richardson - Camp Denali Armory Deferred Maintenance (51369)**

IRIS AR Type: M12N		SLR: 11-005-089-23	Orig. Year: 2012	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	84,227.21	458,072.79	542,300.00	0.00	542,300.00	84,227.21	458,072.79	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	506,500.00	0.00	506,500.00	0.00	171,150.00	335,350.00
Total:		0.00	84,227.21	458,072.79	1,048,800.00	0.00	1,048,800.00	84,227.21	629,222.79	335,350.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Military (HD 18)    Grant: Not Applicable

**Military Youth Academy Deferred Maintenance, Renewal and Replacement (35744)**

IRIS AR Type: M12T		SLR: 11-005-090-05	Orig. Year: 2012	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	62,008.36	878,485.44	559,506.20
Total:		0.00	0.00	0.00	3,000,000.00	0.00	1,500,000.00	62,008.36	878,485.44	559,506.20

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2014    HD: Military (HD 18)    Grant: Not Applicable

**Sitka Armory Deferred Maintenance (51376)**

IRIS AR Type: M12V		SLR: 11-005-090-11	Orig. Year: 2012	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	98,785.64	238,714.36	337,500.00	0.00	337,500.00	98,785.64	101,214.36	137,500.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Sitka Armory Deferred Maintenance (51376)**

IRIS AR Type: M12V		SLR: 11-005-090-11	Orig. Year: 2012	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	137,500.00	0.00	137,500.00	0.00	0.00	137,500.00
Total:		0.00	98,785.64	238,714.36	475,000.00	0.00	475,000.00	98,785.64	101,214.36	275,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Wasilla - Alcantra Armory Deferred Maintenance (51378)**

IRIS AR Type: M12X		SLR: 11-005-090-15	Orig. Year: 2012	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	385,398.11	793,101.89	1,178,500.00	0.00	1,178,500.00	385,398.11	614,996.69	178,105.20
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	983,500.00	0.00	983,500.00	373,626.20	440,221.00	169,652.80
Total:		0.00	385,398.11	793,101.89	2,162,000.00	0.00	2,162,000.00	759,024.31	1,055,217.69	347,758.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2014    HD: Greater Wasilla (HD 14)    Grant: Not Applicable

**Fort Richardson - Camp Denali - Install Fire Sprinkler System (51393)**

IRIS AR Type: M13A		SLR: 12-017-122-03	Orig. Year: 2013	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	1,800,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00
Total:		0.00	0.00	1,800,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Interior Alaska Veterans Cemetery (47882)**

IRIS AR Type: M13B		SLR: 12-017-122-07	Orig. Year: 2013	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Mobile Emergency Operations and Command Vehicle Storage Construction (54798)**

IRIS AR Type: M13C		SLR: 12-017-122-09	Orig. Year: 2013	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	925,000.00	0.00	925,000.00	87,464.17	837,535.83	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Alcantra Armory Deferred Maintenance (54811)**

IRIS AR Type: M13G		SLR: 12-017-122-22	Orig. Year: 2013	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	33,607.06	126,392.94	160,000.00	0.00	160,000.00	33,607.05	116,392.95	10,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	33,607.05	116,392.95	0.00
Total:		0.00	33,607.06	126,392.94	320,000.00	0.00	320,000.00	67,214.10	232,785.90	20,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Bethel Armory Deferred Maintenance (54806)**

IRIS AR Type: M13H		SLR: 12-017-122-24	Orig. Year: 2013	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,831.81	264,168.19	280,000.00	0.00	280,000.00	15,831.81	204,168.19	60,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Bethel (HD 38)    Grant: Not Applicable

**Civil Support Team Facility Deferred Maintenance (54805)**

IRIS AR Type: M13I		SLR: 12-017-122-26	Orig. Year: 2013	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,251.07	196,748.93	200,000.00	0.00	200,000.00	3,251.07	196,748.93	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	360,000.00	0.00	360,000.00	151,205.00	0.00	208,795.00
Total:		0.00	3,251.07	196,748.93	560,000.00	0.00	560,000.00	154,456.07	196,748.93	208,795.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Fairbanks Armory Deferred Maintenance (54821)**

IRIS AR Type: M13J		SLR: 12-017-122-29	Orig. Year: 2013	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,278.59	5,721.41	10,000.00	0.00	10,000.00	4,278.59	5,721.41	0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks Armory Deferred Maintenance (54821)**

IRIS AR Type: M13J		SLR: 12-017-122-29	Orig. Year: 2013	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	4,278.58	5,721.42	0.00
Total:		0.00	4,278.59	5,721.41	20,000.00	0.00	20,000.00	8,557.17	11,442.83	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Haines Armory Deferred Maintenance (54820)**

IRIS AR Type: M13K		SLR: 12-017-122-31	Orig. Year: 2013	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	760.76	159,239.24	160,000.00	0.00	160,000.00	5,762.73	159,239.20	(5,001.93)
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	760.75	154,237.32	5,001.93
Total:		0.00	760.76	159,239.24	320,000.00	0.00	320,000.00	6,523.48	313,476.52	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Joint Base Elmendorf Richardson Facilities Deferred Maintenance (54807)**

IRIS AR Type: M13L		SLR: 12-017-122-33	Orig. Year: 2013	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	540,238.43	2,204,761.57	2,745,000.00	0.00	2,745,000.00	540,238.25	1,905,524.77	299,236.98
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	813,000.00	0.00	813,000.00	6,274.53	235,680.63	571,044.84
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,570,000.00	0.00	1,570,000.00	286,838.26	611,936.74	671,225.00
Total:		0.00	540,238.43	2,204,761.57	5,128,000.00	0.00	5,128,000.00	833,351.04	2,753,142.14	1,541,506.82

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ketchikan Armory Deferred Maintenance (54810)**

IRIS AR Type: M13O		SLR: 12-017-123-10	Orig. Year: 2013	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	31,484.47	518,515.53	550,000.00	0.00	550,000.00	31,484.45	518,515.55	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	23,018.91	376,981.09	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	8,465.54	141,534.46	0.00
Total:		0.00	31,484.47	518,515.53	1,100,000.00	0.00	1,100,000.00	62,968.90	1,037,031.10	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Ketchikan (HD 1)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Valdez Armory Deferred Maintenance (54818)**

IRIS AR Type: M13Q		SLR: 12-017-123-14	Orig. Year: 2013	Term Year: 2017	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	37,500.00	37,500.00	0.00	37,500.00	0.00	0.00	37,500.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	37,500.00	0.00	37,500.00	0.00	0.00	37,500.00
Total:		0.00	0.00	37,500.00	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Richardson/Glenn Highways (HD 12)    Grant: Not Applicable

**Alcantra - Covered Shelter Buildings (57186)**

IRIS AR Type: M14E		SLR: 13-016-069-25	Orig. Year: 2014	Term Year: 2018	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	0.00	0.00	450,000.00

Grant/contract documents are in process.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Greater Wasilla (9)    Grant: Not Applicable

**Alcantra - Road Service Connection and Parking (57079)**

IRIS AR Type: M14G		SLR: 13-016-069-29	Orig. Year: 2014	Term Year: 2018	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	950,000.00	0.00	950,000.00	0.00	0.00	950,000.00

Grant/contract documents are in process.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Greater Wasilla (9)    Grant: Not Applicable

**Fairbanks - Covered Shelter Building (57075)**

IRIS AR Type: M14J		SLR: 13-016-070-05	Orig. Year: 2014	Term Year: 2016	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	129,000.00	0.00	129,000.00	0.00	0.00	129,000.00

This project will not be initiated. Authorization of \$129,000 GF will lapse.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement (57069)**

IRIS AR Type: M14M		SLR: 13-016-070-11	Orig. Year: 2014	Term Year: 2018	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	602.58	1,880,397.42	1,881,000.00	0.00	1,881,000.00	602.58	232,997.42	1,647,400.00

### Capital Appropriation Status Report (1634)

**Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement (57069)**

IRIS AR Type: M14M		SLR: 13-016-070-11	Orig. Year: 2014	Term Year: 2018	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	119,000.00	0.00	119,000.00	0.00	0.00	119,000.00
Total:		0.00	602.58	1,880,397.42	2,000,000.00	0.00	2,000,000.00	602.58	232,997.42	1,766,400.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Elmendorf (HD 13)    Grant: Not Applicable

**Alcantra Armory Deferred Maintenance (57190)**

IRIS AR Type: M14N		SLR: 13-016-070-18	Orig. Year: 2014	Term Year: 2018	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Greater Wasilla (9)    Grant: Not Applicable

**Fairbanks Armory Deferred Maintenance (57185)**

IRIS AR Type: M14O		SLR: 13-016-070-20	Orig. Year: 2014	Term Year: 2018	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	160,000.00	160,000.00	0.00	160,000.00	0.00	160,000.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	160,000.00	0.00	160,000.00	0.00	160,000.00	0.00
Total:		0.00	0.00	160,000.00	320,000.00	0.00	320,000.00	0.00	320,000.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Joint Base Elmendorf Richardson Deferred Maintenance (57090)**

IRIS AR Type: M14P		SLR: 13-016-070-22	Orig. Year: 2014	Term Year: 2018	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	344,409.53	3,181,090.47	3,525,500.00	0.00	3,525,500.00	342,145.57	1,940,887.37	1,242,467.06
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	99,500.00	0.00	99,500.00	0.00	99,500.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,417,500.00	0.00	1,417,500.00	6,889.12	71,525.00	1,339,085.88
Total:		0.00	344,409.53	3,181,090.47	5,042,500.00	0.00	5,042,500.00	349,034.69	2,111,912.37	2,581,552.94

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Elmendorf (HD 13)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kenai Armory Deferred Maintenance (57194)**

IRIS AR Type: M14Q		SLR: 13-016-070-25	Orig. Year: 2014	Term Year: 2018	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	125,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
Total:		0.00	0.00	125,000.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

Grant/contract documents are in process.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kenai Areawide (HD 28-30)    Grant: Not Applicable

**Kodiak Armory Deferred Maintenance (57192)**

IRIS AR Type: M14R		SLR: 13-016-070-27	Orig. Year: 2014	Term Year: 2018	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
Total:		0.00	0.00	300,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00

Grant/contract documents are in process.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**Kotzebue Armory Deferred Maintenance (57191)**

IRIS AR Type: M14S		SLR: 13-016-070-29	Orig. Year: 2014	Term Year: 2018	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
Total:		0.00	0.00	20,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00

Grant/contract documents are in process.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

**Nome Armory Deferred Maintenance (54812)**

IRIS AR Type: M14U		SLR: 13-016-070-33	Orig. Year: 2014	Term Year: 2018	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	25,823.09	444,176.91	470,000.00	0.00	470,000.00	25,823.09	424,176.91	20,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Southeast Armories - Deferred Maintenance (57187)**

IRIS AR Type: M14W		SLR: 13-016-071-04	Orig. Year: 2014	Term Year: 2018	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	68,274.29	1,371,725.71	1,440,000.00	0.00	1,440,000.00	68,274.29	552,526.47	819,199.24
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	38,154.94	529,582.06	472,263.00
Total:		0.00	68,274.29	1,371,725.71	2,480,000.00	0.00	2,480,000.00	106,429.23	1,082,108.53	1,291,462.24

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Southeast Region (HD 31-34)    Grant: Not Applicable

**Valdez Army Deferred Maintenance (57195)**

IRIS AR Type: M14W		SLR: 13-016-071-07	Orig. Year: 2014	Term Year: 2018	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,058.52	648,941.48	650,000.00	0.00	650,000.00	1,058.52	648,941.48	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	1,058.51	648,941.49	0.00
Total:		0.00	1,058.52	648,941.48	1,300,000.00	0.00	1,300,000.00	2,117.03	1,297,882.97	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Richardson Highway (HD 6)    Grant: Not Applicable

**Reapprop to the Department of Military and Veterans' Affairs for Alcantra Facilities Projects - Est \$350,000 (60009)**

IRIS AR Type: M14X		SLR: 13-018-105-02	Orig. Year: 2014	Term Year: 2018	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	0.00	350,000.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18      Begin:4/20/2014    End:6/30/2018    HD: Greater Wasilla (9)    Grant: Not Applicable

**Army Guard Construction, Contingency, and Planning (58702)**

IRIS AR Type: M15A		SLR: 14-018-055-27	Orig. Year: 2015	Term Year: 2019	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation (47882)**

IRIS AR Type: M15B		SLR: 14-018-055-29	Orig. Year: 2015	Term Year: 2019	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	1,854.59	98,145.41	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**State Homeland Security Grant Programs (42901)**

IRIS AR Type: M15C		SLR: 14-018-055-32	Orig. Year: 2015	Term Year: 2019	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	841,950.22	3,658,049.78	4,500,000.00	0.00	4,500,000.00	1,238,309.26	2,211,712.29	1,049,978.45

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Fairbanks Facilities Projects (58680)**

IRIS AR Type: M15D		SLR: 14-018-056-04	Orig. Year: 2015	Term Year: 2019	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	562,500.00	562,500.00	0.00	562,500.00	0.00	27,500.00	535,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	187,500.00	0.00	187,500.00	0.00	27,500.00	160,000.00
Total:		0.00	0.00	562,500.00	750,000.00	0.00	750,000.00	0.00	55,000.00	695,000.00

Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Joint Base Elmendorf Richardson Facilities Projects (58685)**

IRIS AR Type: M15E		SLR: 14-018-056-06	Orig. Year: 2015	Term Year: 2019	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,350,000.00	1,350,000.00	0.00	1,350,000.00	0.00	0.00	1,350,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	450,000.00	550,000.00
Total:		0.00	0.00	1,350,000.00	2,350,000.00	0.00	2,350,000.00	0.00	450,000.00	1,900,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Statewide Facilities Projects (58681)**

IRIS AR Type: M15F		SLR: 14-018-056-09	Orig. Year: 2015	Term Year: 2019	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	450,000.00	450,000.00	0.00	450,000.00	0.00	0.00	450,000.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide Facilities Projects (58681)**

IRIS AR Type: M15F		SLR: 14-018-056-09	Orig. Year: 2015	Term Year: 2019	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	0.00	0.00	450,000.00
Total:		0.00	0.00	450,000.00	900,000.00	0.00	900,000.00	0.00	0.00	900,000.00

Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alcantra Armory Deferred Maintenance (57190)**

IRIS AR Type: M15G		SLR: 14-018-056-13	Orig. Year: 2015	Term Year: 2019	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	430,000.00	430,000.00	0.00	430,000.00	0.00	0.00	430,000.00

Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Greater Wasilla (9)    Grant: Not Applicable

**Fairbanks Armory Deferred Maintenance (57185)**

IRIS AR Type: M15H		SLR: 14-018-056-15	Orig. Year: 2015	Term Year: 2019	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
Total:		0.00	0.00	250,000.00	280,000.00	0.00	280,000.00	0.00	0.00	280,000.00

Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Joint Base Elmendorf Richardson Deferred Maintenance (57090)**

IRIS AR Type: M15I		SLR: 14-018-056-17	Orig. Year: 2015	Term Year: 2019	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,808,100.00	5,808,100.00	0.00	5,808,100.00	0.00	633,200.00	5,174,900.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	106,600.00	0.00	106,600.00	0.00	62,400.00	44,200.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	554,500.00	0.00	554,500.00	0.00	56,400.00	498,100.00
Total:		0.00	0.00	5,808,100.00	6,469,200.00	0.00	6,469,200.00	0.00	752,000.00	5,717,200.00

Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Elmendorf (HD 13)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Kipnuk Armory Deferred Maintenance (58673)**

IRIS AR Type: M15J		SLR: 14-018-056-20	Orig. Year: 2015	Term Year: 2019	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	95,000.00	95,000.00	0.00	95,000.00	0.00	0.00	95,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
Total:		0.00	0.00	95,000.00	120,000.00	0.00	120,000.00	0.00	0.00	120,000.00

Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

**Kodiak Armory Deferred Maintenance (58674)**

IRIS AR Type: M15K		SLR: 14-018-056-22	Orig. Year: 2015	Term Year: 2019	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
Total:		0.00	0.00	10,000.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00

Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**Kotzebue Hangar Deferred Maintenance (58675)**

IRIS AR Type: M15L		SLR: 14-018-056-27	Orig. Year: 2015	Term Year: 2019	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	605,000.00	0.00	605,000.00	0.00	0.00	605,000.00

Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Southeast Armories Deferred Maintenance (58676)**

IRIS AR Type: M15M		SLR: 14-018-056-29	Orig. Year: 2015	Term Year: 2019	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	318,000.00	318,000.00	0.00	318,000.00	0.00	0.00	318,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	130,000.00	0.00	130,000.00	0.00	0.00	130,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
Total:		0.00	0.00	318,000.00	498,000.00	0.00	498,000.00	0.00	0.00	498,000.00

Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Southeast Region (HD 31-34)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Statewide Armories Deferred Maintenance (58672)**

IRIS AR Type: M15N		SLR: 14-018-056-31	Orig. Year: 2015	Term Year: 2019	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
Total:		0.00	0.00	80,000.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00

Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Western/Rural Interior Region Deferred Maintenance (58677)**

IRIS AR Type: M15O		SLR: 14-018-056-33	Orig. Year: 2015	Term Year: 2019	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	912,000.00	912,000.00	0.00	912,000.00	0.00	0.00	912,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	13,000.00	0.00	13,000.00	0.00	0.00	13,000.00
Total:		0.00	0.00	912,000.00	925,000.00	0.00	925,000.00	0.00	0.00	925,000.00

Grant/contract documents are in process.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Army Guard Facilities Projects (42900)**

IRIS AR Type: M16A		SLR: 15-000-005-09	Orig. Year: 2016	Term Year: 2020	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,150,000.00	15,150,000.00	0.00	15,150,000.00	0.00	0.00	15,150,000.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Elmendorf (HD 15)    Grant: Not Applicable

**State Homeland Security Grant Programs (42901)**

IRIS AR Type: M16B		SLR: 15-000-005-12	Orig. Year: 2016	Term Year: 2020	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	2,343.20	481,219.85	4,016,436.95

Grant/contract documents are in process.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Deferred Maintenance, Renewal, Repair and Equipment (49583)**

IRIS AR Type: M16C		SLR: 15-000-005-10	Orig. Year: 2016	Term Year: 2020	Contact: Bob Doehl (907) 428-6003	Military & Veterans Affairs (9)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	11,622,200.00	11,622,200.00	0.00	11,622,200.00	0.00	0.00	11,622,200.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Oil and Gas Royalty Settlement Reopeners (31371)**

IRIS AR Type: NX05		SLR: 04-159-080-22	Orig. Year: 2004	Term Year: 2018	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	118,638.12	0.00	118,638.12	0.00	118,638.12	78,708.57	0.00	39,929.55

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY04 Capital with Vetoes      Begin: 7/1/2003    End: 6/30/2006    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Oil and Gas Seismic, Well and Lease Data Acquisition (33977)**

IRIS AR Type: NW01		SLR: 05-003-062-03	Orig. Year: 2006	Term Year: 2017	Contact: Corri Feige (907) 269-7493	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	285,000.00	0.00	285,000.00	195,383.90	10,000.00	79,616.10

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2006    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Oil and Gas Lease Litigation (43298)**

IRIS AR Type: NU01		SLR: 07-006-001-10	Orig. Year: 2007	Term Year: 2018	Contact: Corri Fiege (907) 269-7493	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,058,513.27	46,794.97	394,691.76

This project is on-going.

ABS project information from FINAL 07Supp-Oil&Gas Ch6 SLA07      Begin: 2/1/2007    End: 6/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

**North Slope Shallow Coring Program for Natural Gas Exploration (41414)**

IRIS AR Type: NV04		SLR: 06-082-078-29	Orig. Year: 2007	Term Year: 2017	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	139,804.57	87,700.00	72,495.43

This project is on-going.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1 (45255)**

IRIS AR Type: NS01		SLR: 08-029-070-28	Orig. Year: 2008	Term Year: 2017	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,481,332.96	1,070.00	17,597.04

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin: 7/1/2008    End: 6/30/2010    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Geologic Hazards Associated with Climate Change Phase 1 (45257)**

IRIS AR Type: NS06		SLR: 08-029-071-28	Orig. Year: 2008	Term Year: 2017	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	314,123.73	1,969.00	13,907.27

This project is on-going.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin: 7/1/2008    End: 6/30/2012    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Implement Electronic Document Recording (45283)**

IRIS AR Type: NS07		SLR: 08-029-072-04	Orig. Year: 2008	Term Year: 2016	Contact: Vicky Backus (907) 269-8882	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	120,000.00	0.00	120,000.00	0.00	120,000.00	29,937.89	90,000.00	62.11

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin: 7/1/2008    End: 6/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reforestation in Southcentral and Interior Alaska (45264)**

IRIS AR Type: NS08		SLR: 08-029-072-21	Orig. Year: 2008	Term Year: 2017	Contact: Chris Maisch (907) 451-2666	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	370,000.00	0.00	370,000.00	358,294.30	0.00	11,705.70

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin: 7/1/2008    End: 6/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope (45278)**

IRIS AR Type: NS09		SLR: 08-029-072-27	Orig. Year: 2008	Term Year: 2018	Contact: Corri Feige (907) 269-7493	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	2,772,963.31	1,179,266.99	47,769.70

This project is on-going.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin: 7/1/2008    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Tongass Land Use Management Plan Implementation (46343)**

IRIS AR Type: NS10		SLR: 08-029-073-05	Orig. Year: 2008	Term Year: 2018	Contact: Chris Maisch (907) 451-2666	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,336,530.61	0.00	163,469.39

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 7/1/2008 End: 6/30/2011 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

**Airborne Geophysical and Geological Mineral Inventory (6852)**

IRIS AR Type: NT01		SLR: 07-030-097-17	Orig. Year: 2008	Term Year: 2017	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	229,600.00	0.00	229,600.00	0.00	229,600.00	229,600.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	850,000.00	0.00	850,000.00	568,619.00	0.00	281,381.00
Total:		0.00	229,600.00	0.00	1,079,600.00	0.00	1,079,600.00	798,219.00	0.00	281,381.00

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Coastal Wetlands Federal Grant (39042)**

IRIS AR Type: NT03		SLR: 07-030-098-06	Orig. Year: 2008	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	58,423.06	941,576.94	1,000,000.00	0.00	1,000,000.00	58,423.06	0.00	941,576.94

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2009 HD: Kodiak (HD 36) Grant: Not Applicable

**Oil and Gas Royalty Settlement Agreements Reopener Arbitration (31371)**

IRIS AR Type: NT05		SLR: 07-030-099-14	Orig. Year: 2008	Term Year: 2018	Contact: Corri Feige (907) 269-7493	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	93,936.79	0.00	406,063.21

This project is on-going.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin: 7/1/2007 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**State Parks Deferred Maintenance and Emergency Repairs (47794)**

IRIS AR Type: NR08		SLR: 09-015-046-32	Orig. Year: 2009	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1207	6207 / 1207 Cr Shp Imp (Other)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	5,897,172.49	0.00	102,827.51

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY09 SB75 Capital Bill Begin: 4/19/2009 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**CO2 Sequestration Assessment Phase 1 (45260)**

IRIS AR Type: NS12		SLR: 08-029-152-29	Orig. Year: 2009	Term Year: 2016	Contact: Steve Materman (907) 451-5007			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	86,045.15	0.00	13,954.85
Total:		0.00	0.00	200,000.00	300,000.00	0.00	300,000.00	86,045.15	0.00	213,954.85

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY09 Ch 29 SLA08      Begin:7/1/2008    End:6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Land and Water Conservation Fund Federal Grant Program (32552)**

IRIS AR Type: NS13		SLR: 08-029-153-19	Orig. Year: 2009	Term Year: 2016	Contact: Ben Ellis (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	379,890.65	220,109.35	600,000.00	0.00	600,000.00	426,512.99	7,489.40	165,997.61

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY09 Ch 29 SLA08      Begin:7/1/2008    End:6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**South Denali Visitor and Cruise Passenger Access Road Design and Construction (45281)**

IRIS AR Type: NS14		SLR: 08-029-153-28	Orig. Year: 2009	Term Year: 2017	Contact: Ben Ellis (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,400,000.00	0.00	6,400,000.00	5,006,500.08	1,383,863.98	9,635.94

This project is on-going.

ABS project information from Final FY09 Ch 29 SLA08      Begin:7/1/2008    End:6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Plant Material Center Deferred Maintenance (45252)**

IRIS AR Type: NQ18		SLR: 01-043-013-16	Orig. Year: 2010	Term Year: 2016	Contact: Robert Carter - Acting Director (907) 745-8127			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	520,000.00	0.00	520,000.00	471,842.64	48,157.36	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010    End:6/30/2012    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**State Parks Deferred Maintenance and Equipment Replacement (49370)**

IRIS AR Type: NQ19		SLR: 01-043-013-19	Orig. Year: 2010	Term Year: 2017	Contact: Ben Ellis (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,480,000.00	0.00	3,480,000.00	3,414,166.28	17,737.57	48,096.15

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Land and Water Conservation Fund Federal Grant Program (32552)**

IRIS AR Type: NR02		SLR: 09-015-017-29	Orig. Year: 2010	Term Year: 2016	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	331,317.24	268,682.76	600,000.00	0.00	600,000.00	305,129.29	34,309.48	260,561.23

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Coastal Impact Assistance Program (CIAP) (41648)**

IRIS AR Type: NR07		SLR: 09-015-079-28	Orig. Year: 2010	Term Year: 2017	Contact: Sylvia Kreel (907) 465-3177	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	34,601,935.20	18,079,271.80	52,681,207.00	0.00	52,681,207.00	34,317,654.35	16,604,896.09	1,758,656.56

This project is on-going.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 12/31/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Abandoned Mine Lands Reclamation Federal Program (6855)**

IRIS AR Type: NQ03		SLR: 10-043-029-31	Orig. Year: 2011	Term Year: 2017	Contact: Brent Godorum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,075,561.66	1,499,438.34	3,575,000.00	0.00	3,575,000.00	2,126,088.07	0.00	1,448,911.93

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Assessment of In-State Gas Energy Potential (49185)**

IRIS AR Type: NQ05		SLR: 10-043-030-11	Orig. Year: 2011	Term Year: 2016	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	482,592.27	2,262.78	15,144.95

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Foothills Oil and Gas Development Infrastructure Investigations (49203)**

IRIS AR Type: NQ08		SLR: 10-043-030-26	Orig. Year: 2011	Term Year: 2017	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	370,000.00	0.00	370,000.00	219,628.85	32,350.00	118,021.15

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5 (41415)**

IRIS AR Type: NQ10		SLR: 10-043-030-31	Orig. Year: 2011	Term Year: 2017	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	160,812.10	74,400.00	64,787.90

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2012    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Land and Water Conservation Fund Federal Grant Program (32552)**

IRIS AR Type: NQ11		SLR: 10-043-031-06	Orig. Year: 2011	Term Year: 2017	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	230,922.78	369,077.22	600,000.00	0.00	600,000.00	232,421.43	19,256.16	348,322.41

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**National Historic Preservation Fund Federal Grant Program (6865)**

IRIS AR Type: NQ14		SLR: 10-043-031-20	Orig. Year: 2011	Term Year: 2016	Contact: Judy Bittner (907) 269-8715	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	573,488.68	426,511.32	0.00	0.00	0.00	0.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	760,206.05	0.00	439,793.95
Total:		0.00	573,488.68	426,511.32	1,200,000.00	0.00	1,200,000.00	760,206.05	0.00	439,793.95

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 9/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reservoir Studies for North Slope and Cook Inlet (49193)**

IRIS AR Type: NQ16		SLR: 10-043-031-26	Orig. Year: 2011	Term Year: 2018	Contact: Corri Feige (907) 269-7493	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	202,247.37	0.00	3,297,752.63

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Assessment of In-State Gas Energy Potential Phase 2 of 3 (49185)**

IRIS AR Type: NP02		SLR: 11-005-090-26	Orig. Year: 2012	Term Year: 2017	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	172,312.69	115,240.00	212,447.31

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Canada Thistle Infestations Eradication and Control (52473)**

IRIS AR Type: NP03		SLR: 11-005-090-29	Orig. Year: 2012	Term Year: 2016	Contact: Robert Carter - Acting Director (907) 745-8127				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	85,000.00	0.00	85,000.00	0.00	85,000.00	85,000.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	170,000.00	0.00	170,000.00	142,891.70	0.00	27,108.30
Total:		0.00	85,000.00	0.00	255,000.00	0.00	255,000.00	227,891.70	0.00	27,108.30

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Channel Islands Marine Park Debris Removal and Improvements (52399)**

IRIS AR Type: NP04		SLR: 11-005-090-32	Orig. Year: 2012	Term Year: 2016	Contact: Ben Ellis (907) 269-8701				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	44,728.86	0.00	5,271.14

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2017    HD: Juneau/Mendenhall Valley (HD 4)    Grant: Not Applicable

**Chilkoot Corridor Bear Viewing Platform, Parking Lots, and Other Site Improvements (53794)**

IRIS AR Type: NP05		SLR: 11-005-091-04	Orig. Year: 2012	Term Year: 2017	Contact: Ben Ellis (907) 269-8701				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	278,178.67	0.00	721,821.33

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Copper River Fire Facility Modular Replacements (51056)**

IRIS AR Type: NP08		SLR: 11-005-091-13	Orig. Year: 2012	Term Year: 2016	Contact: Chris Maisch (907) 451-2666				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	254,257.71	144,498.25	1,244.04

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Richardson/Glenn Highways (HD 12)    Grant: Not Applicable

**Eagle Beach State Recreation Site Campground Improvements (53573)**

IRIS AR Type: NP09		SLR: 11-005-091-18	Orig. Year: 2012	Term Year: 2016	Contact: Ben Ellis (907) 269-8701				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	99,220.32	0.00	779.68

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Juneau/Mendenhall Valley (HD 4)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)</b>										
<b>IRIS AR Type: NP10</b>										
SLR: 11-005-091-21 Orig. Year: 2012 Term Year: 2017 Contact: Chris Maisch (907) 451-2666										
<b>Natural Resources (10)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	573,336.70	426,663.30	1,000,000.00	0.00	1,000,000.00	640,426.05	183,211.28	176,362.67
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00
Total:		0.00	573,336.70	1,226,663.30	1,800,000.00	0.00	1,800,000.00	640,426.05	183,211.28	976,362.67

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3 (49203)</b>										
<b>IRIS AR Type: NP11</b>										
SLR: 11-005-091-25 Orig. Year: 2012 Term Year: 2018 Contact: Steve Masterman (907) 451-5007										
<b>Natural Resources (10)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	370,000.00	0.00	370,000.00	146,068.00	53,195.58	170,736.42

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase (41415)</b>										
<b>IRIS AR Type: NP13</b>										
SLR: 11-005-091-31 Orig. Year: 2012 Term Year: 2016 Contact: Steve Masterman (907) 451-5007										
<b>Natural Resources (10)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	161,013.43	10,600.00	28,386.57

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Haines Fire Facility Modular Replacements (51822)</b>										
<b>IRIS AR Type: NP14</b>										
SLR: 11-005-092-04 Orig. Year: 2012 Term Year: 2016 Contact: Chris Maisch (907) 451-2666										
<b>Natural Resources (10)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	99,614.09	0.00	385.91

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

<b>Land and Water Conservation Fund Federal Grant Program (32552)</b>										
<b>IRIS AR Type: NP18</b>										
SLR: 11-005-092-19 Orig. Year: 2012 Term Year: 2019 Contact: Ben Ellis (907) 269-8701										
<b>Natural Resources (10)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	94,354.81	2,905,645.19	3,000,000.00	0.00	3,000,000.00	111,351.47	569,781.31	2,318,867.22

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Land Sales - New Subdivision Development (38886)**

IRIS AR Type: NP19		SLR: 11-005-092-22	Orig. Year: 2012	Term Year: 2020	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1153	6153 / 1153 State Land (DGF)	0.00	0.00	0.00	3,700,000.00	0.00	3,700,000.00	787,277.90	161,706.00	2,751,016.10

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Lower Kasilof River Drift Boat Takeout, Phase 1 of 2 (51197)**

IRIS AR Type: NP20		SLR: 11-005-092-25	Orig. Year: 2012	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,350,612.22	13,784.88	635,602.90

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Rural Kenai (HD 34)    Grant: Not Applicable

**Matanuska-Susitna Borough Hydrogeology Assessment Phase 3 of 3 (45272)**

IRIS AR Type: NP22		SLR: 11-005-092-29	Orig. Year: 2012	Term Year: 2016	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	345,000.00	0.00	345,000.00	337,110.13	7,889.87	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2012    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**National Historic Preservation Fund (6865)**

IRIS AR Type: NP24		SLR: 11-005-093-03	Orig. Year: 2012	Term Year: 2017	Contact: Judy Bittner (907) 269-8715	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	301,299.00	298,701.00	599,998.00	0.00	600,000.00	301,518.14	0.00	298,481.86
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,002.00	0.00	150,000.00	98,898.80	46,969.47	4,131.73
Total:		0.00	301,299.00	298,701.00	750,000.00	0.00	750,000.00	400,416.94	46,969.47	302,613.59

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Peters Creek Flooding and Erosion Control Project (52345)**

IRIS AR Type: NP27		SLR: 11-005-093-09	Orig. Year: 2012	Term Year: 2018	Contact: Robert Carter - Acting Director (907) 745-8127	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	116,000.00	0.00	116,000.00	25,000.00	91,000.00	0.00

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2017    HD: Eagle River (HD 17)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Replace Pesticide Storage Facility-Plant Materials Center (51042)**

IRIS AR Type: NP29		SLR: 11-005-093-15	Orig. Year: 2012	Term Year: 2016	Contact: Robert Carter - Acting Director (907) 745-8127	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	180,000.00	0.00	180,000.00	103,851.03	76,148.97	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Greater Palmer (HD 13)    Grant: Not Applicable

**Firewood and Timber Access (51045)**

IRIS AR Type: NP36		SLR: 11-005-093-31	Orig. Year: 2012	Term Year: 2017	Contact: Chris Maisch (907) 451-2666	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	462,582.84	0.00	137,417.16

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Complete Conversion of Recorded Media to Digital Images (41483)**

IRIS AR Type: NP37		SLR: 11-005-094-08	Orig. Year: 2012	Term Year: 2016	Contact: Vicky Backus (907) 269-8882	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	215,042.50	82,244.01	2,713.49

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (51715)**

IRIS AR Type: NP42		SLR: 11-005-094-29	Orig. Year: 2012	Term Year: 2017	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	290,000.00	0.00	290,000.00	143,373.01	0.00	146,626.99

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (51718)**

IRIS AR Type: NP44		SLR: 11-005-095-06	Orig. Year: 2012	Term Year: 2017	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	356,000.00	0.00	356,000.00	319,807.68	0.00	36,192.32

This project is on-going. The appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Abandoned Mine Lands Reclamation Federal Program (6855)**

IRIS AR Type: NO01		SLR: 12-017-123-21	Orig. Year: 2013	Term Year: 2016	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,597,255.97	602,744.03	3,200,000.00	0.00	3,200,000.00	2,925,415.77	0.00	274,584.23

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$274,584.23.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Land Mobile Radio Emergency Response Narrowband Compliance (54914)**

IRIS AR Type: NO02		SLR: 12-017-123-24	Orig. Year: 2013	Term Year: 2017	Contact: Chris Maisch (907) 451-2666	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,960,000.00	0.00	2,960,000.00	2,246,181.18	178,553.86	535,264.96

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Assessment of In-state Gas Energy Potential - Phase 3 of 3 (49185)**

IRIS AR Type: NO03		SLR: 12-017-123-28	Orig. Year: 2013	Term Year: 2018	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	40,415.81	72,750.00	86,834.19

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy Products, Science Education (55563)**

IRIS AR Type: NO04		SLR: 12-017-123-31	Orig. Year: 2013	Term Year: 2016	Contact: Chris Maisch (907) 451-2666	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,548.50	0.00	(548.50)

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Chugach State Park Public-Use Cabins Construction and Maintenance (55451)**

IRIS AR Type: NO05		SLR: 12-017-124-05	Orig. Year: 2013	Term Year: 2017	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	175,711.62	32,001.90	192,286.48

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Coastal Marine Boundary Mapping (53975)**

IRIS AR Type: NO06		SLR: 12-017-124-09	Orig. Year: 2013	Term Year: 2017	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	180,000.00	0.00	180,000.00	62,078.48	0.00	117,921.52

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperative Water Resource Program (37762)**

IRIS AR Type: NO07		SLR: 12-017-124-11	Orig. Year: 2013	Term Year: 2017	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	1,742,437.23	757,562.77	2,500,000.00	0.00	2,500,000.00	1,753,627.89	0.00	746,372.11

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)**

IRIS AR Type: NO09		SLR: 12-017-124-17	Orig. Year: 2013	Term Year: 2017	Contact: Chris Maisch (907) 451-2666	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	588,058.53	411,941.47	1,000,000.00	0.00	1,000,000.00	781,923.67	33,152.51	184,923.82

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Geologic Assessment of North Slope Shale Oil Potential (53984)**

IRIS AR Type: NO10		SLR: 12-017-124-21	Orig. Year: 2013	Term Year: 2017	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	74,829.10	3,152.00	22,018.90

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Arctic (HD 40)    Grant: Not Applicable

**Land and Water Conservation Fund Federal Grant Program (32552)**

IRIS AR Type: NO12		SLR: 12-017-124-26	Orig. Year: 2013	Term Year: 2017	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	110,515.97	489,484.03

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Large Dam Projects Application Review (54913)**

IRIS AR Type: NO13		SLR: 12-017-124-29	Orig. Year: 2013	Term Year: 2017	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	320,502.34	185,497.66	506,000.00	0.00	506,000.00	280,025.95	17,135.22	208,838.83

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Lower Kasilof River Drift Boat Takeout - Phase 2 of 2 (51197)**

IRIS AR Type: NO14		SLR: 12-017-124-32	Orig. Year: 2013	Term Year: 2017	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	23,699.18	0.00	1,576,300.82

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Mastodon Trail and Trailhead (55564)**

IRIS AR Type: NO15		SLR: 12-017-125-04	Orig. Year: 2013	Term Year: 2017	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	102,541.19	0.00	147,458.81

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**National Historic Preservation Fund Federal Grant Program (6865)**

IRIS AR Type: NO17		SLR: 12-017-125-08	Orig. Year: 2013	Term Year: 2018	Contact: Judy Bittner (907) 269-8715	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	245,255.00	354,745.00	600,000.00	0.00	600,000.00	245,255.00	0.00	354,745.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	102,240.87	0.00	47,759.13
Total:		0.00	245,255.00	354,745.00	750,000.00	0.00	750,000.00	347,495.87	0.00	402,504.13

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**National Recreational Trails Grant Federal Program (6854)**

IRIS AR Type: NO18		SLR: 12-017-125-11	Orig. Year: 2013	Term Year: 2017	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,710,668.89	889,331.11	2,600,000.00	0.00	2,600,000.00	1,782,064.06	57,281.38	760,654.56

This project will be complete by the end of the current fiscal year, with an estimated lapse amount of \$703.4.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment (55567)**

IRIS AR Type: NO20		SLR: 12-017-125-16	Orig. Year: 2013	Term Year: 2017	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	475,398.76	0.00	174,601.24

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Timber and Resource Roads (54849)**

IRIS AR Type: NO27		SLR: 12-017-126-07	Orig. Year: 2013	Term Year: 2017	Contact: Chris Maisch (907) 451-2666	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	598,463.72	686,875.83	714,660.45

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Tok Long-Term Timber Sale for Biomass Energy (53979)**

IRIS AR Type: NO28		SLR: 12-017-126-09	Orig. Year: 2013	Term Year: 2016	Contact: Chris Maisch (907) 451-2666	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	196,469.19	3,530.81	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Upgrade Well Log Tracking System (WELTS) (53966)**

IRIS AR Type: NO30		SLR: 12-017-126-14	Orig. Year: 2013	Term Year: 2017	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	112,000.00	0.00	112,000.00	70,318.94	9,560.94	32,120.12

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Wildland Fire-Fighting Aircraft Maintenance (54937)**

IRIS AR Type: NO31		SLR: 12-017-126-16	Orig. Year: 2013	Term Year: 2017	Contact: Chris Maisch (907) 451-2666	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	255,181.20	244,818.80	500,000.00	0.00	500,000.00	96,075.00	0.00	403,925.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Division of Forestry Deferred Maintenance (45267)**

IRIS AR Type: NO34		SLR: 12-017-126-22	Orig. Year: 2013	Term Year: 2017	Contact: Chris Maisch (907) 451-2666	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	335,689.46	245,924.90	218,385.64

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (51714)**

IRIS AR Type: NO35		SLR: 12-017-126-25	Orig. Year: 2013	Term Year: 2017	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	635,000.00	0.00	635,000.00	507,296.21	0.00	127,703.79

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (51716)**

IRIS AR Type: NO36		SLR: 12-017-126-29	Orig. Year: 2013	Term Year: 2017	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	560,000.00	0.00	560,000.00	321,604.64	20,611.32	217,784.04

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (51719)**

IRIS AR Type: NO37		SLR: 12-017-126-33	Orig. Year: 2013	Term Year: 2017	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	135,000.00	0.00	135,000.00	118,755.28	209.60	16,035.12

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Kodiak (HD 36)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (51715)**

IRIS AR Type: NO38		SLR: 12-017-127-06	Orig. Year: 2013	Term Year: 2017	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	465,000.00	0.00	465,000.00	266,073.02	0.00	198,926.98

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (51718)**

IRIS AR Type: NO40		SLR: 12-017-127-14	Orig. Year: 2013	Term Year: 2017	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	475,000.00	0.00	475,000.00	381,861.06	0.00	93,138.94

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area (51720)**

IRIS AR Type: NO41		SLR: 12-017-127-18	Orig. Year: 2013	Term Year: 2017	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	77,703.57	0.00	77,703.57	70,000.00	0.00	7,703.57

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Southwest Areawide (HD 36-38)    Grant: Not Applicable

**Parks and Outdoor Recreation Statewide Emergency Repairs (51786)**

IRIS AR Type: NO42		SLR: 12-017-127-22	Orig. Year: 2013	Term Year: 2017	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	253,193.11	0.00	46,806.89

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**National Recreational Trails Grant Federal Program (6854)**

IRIS AR Type: NA10		SLR: 13-016-072-12	Orig. Year: 2014	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	505,318.61	2,094,681.39	2,600,000.00	0.00	2,600,000.00	631,146.92	73,846.32	1,895,006.76

This project is under construction with an anticipated completion date of 06/30/2017, with an estimated lapse amount of \$1,099.9.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase One (51197)**

IRIS AR Type: NA11		SLR: 13-016-072-15	Orig. Year: 2014	Term Year: 2018	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	104,262.28	1,293,761.18	1,976.54

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Homer/South Kenai (HD 30)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area) (56462)**

IRIS AR Type: NA12		SLR: 13-016-072-19	Orig. Year: 2014	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	83,303.99	0.00	1,916,696.01

This project is under construction and anticipated to be completed by 12/31/2016.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kenai Areawide (HD 28-30)    Grant: Not Applicable

**Snowmobile Trail Development Program and Grants (33690)**

IRIS AR Type: NA13		SLR: 13-016-072-24	Orig. Year: 2014	Term Year: 2016	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5156 / 1156 Rcpt Svcs (DGF)	0.00	212,303.00	37,697.00	250,000.00	0.00	250,000.00	109,012.39	44,016.29	96,971.32

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**South Denali Visitors Center - Phase I Completion (57282)**

IRIS AR Type: NA14		SLR: 13-016-072-27	Orig. Year: 2014	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	2,123,754.95	1,620,836.03	3,255,409.02

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Rural Mat-Su (HD 7)    Grant: Not Applicable

**Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales (49201)**

IRIS AR Type: NA15		SLR: 13-016-072-30	Orig. Year: 2014	Term Year: 2018	Contact: Chris Maisch (907) 451-2666	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	73,611.63	0.00	126,388.37

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Strategic and Critical Minerals Assessment (51052)**

IRIS AR Type: NA16		SLR: 13-016-073-05	Orig. Year: 2014	Term Year: 2018	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	1,765,025.91	270,819.76	464,154.33

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Wildland Fire Engine Replacement Phase Four of Six (33955)**

IRIS AR Type: NA19		SLR: 13-016-073-15	Orig. Year: 2014	Term Year: 2018	Contact: Chris Maisch (907) 451-2666	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	390,134.45	0.00	109,865.55

This project is under construction and anticipated to be completed by 03/31/2017.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Atwood Building Office Renovations (59222)**

IRIS AR Type: NM30		SLR: 14-018-105-20	Orig. Year: 2014	Term Year: 2018	Contact: Fabienne Peter-Contesse (907) 465-2422	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	4,600,000.00	0.00	4,600,000.00	0.00	4,600,000.00	27,601.75	73,493.27	4,498,904.98

This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18      Begin:4/20/2014    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Reapprop to Department of Natural Resources for the Point Bridget State Park Land Exchange - NTE \$59,000 (60011)**

IRIS AR Type: NM31		SLR: 14-018-130-04	Orig. Year: 2014	Term Year: 2018	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	59,000.00	0.00	59,000.00	0.00	18,000.00	41,000.00

This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014    End:6/30/2018    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**Abandoned Mine Lands Reclamation Federal Program (6855)**

IRIS AR Type: NN01		SLR: 13-016-071-12	Orig. Year: 2014	Term Year: 2018	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	306,751.53	2,693,248.47	3,000,000.00	0.00	3,000,000.00	707,388.49	783,156.66	1,509,454.85

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**ANCSA 17b and RS2477 Trailhead Access Improvements (56920)**

IRIS AR Type: NN02		SLR: 13-016-071-15	Orig. Year: 2014	Term Year: 2018	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	247,873.76	8,751.06	243,375.18

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Characterization of Conventional and Unconventional Oil and Gas Resources (53984)**

IRIS AR Type: NN03		SLR: 13-016-071-18 Orig. Year: 2014 Term Year: 2016 Contact: Steve Masterman (907) 451-5007						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	510,557.72	10,050.00	(20,607.72)

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)**

IRIS AR Type: NN06		SLR: 13-016-071-29 Orig. Year: 2014 Term Year: 2018 Contact: Chris Maisch (907) 451-2666						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	277,514.02	1,222,485.98	1,500,000.00	0.00	1,500,000.00	498,107.65	142,890.00	859,002.35

This project is on-going.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Iditarod Trail Easements Project (57290)**

IRIS AR Type: NN07		SLR: 13-016-071-33 Orig. Year: 2014 Term Year: 2018 Contact: Brent Goodrum (907) 269-8625						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	137,000.00	0.00	137,000.00	60,135.51	42,866.00	33,998.49

This project is on-going.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three (56460)**

IRIS AR Type: NN08		SLR: 13-016-072-04 Orig. Year: 2014 Term Year: 2018 Contact: Brent Goodrum (907) 269-8625						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	346,946.39	42,668.60	10,385.01

This project is on-going.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Greater Palmer (HD 8) Grant: Not Applicable

**National Historic Preservation Fund (6865)**

IRIS AR Type: NN09		SLR: 13-016-072-09 Orig. Year: 2014 Term Year: 2019 Contact: Judy Bittner (907) 269-8715						Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	152,513.04	497,486.96	650,000.00	0.00	650,000.00	268,659.83	21,974.25	359,365.92
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	7,984.43	59,104.83	82,910.74
Total:		0.00	152,513.04	497,486.96	800,000.00	0.00	800,000.00	276,644.26	81,079.08	442,276.66

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.  
 ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Forestry Deferred Maintenance (45267)**

IRIS AR Type: NN21		SLR: 13-016-073-21	Orig. Year: 2014	Term Year: 2018	Contact: Chris Maisch (907) 451-2666	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	864,502.66	104,539.79	130,957.55

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (51714)**

IRIS AR Type: NN22		SLR: 13-016-073-23	Orig. Year: 2014	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	360,000.00	0.00	360,000.00	92,109.34	40,000.00	227,890.66

This project is under construction and anticipated to be completed by 12/31/2017.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (51716)**

IRIS AR Type: NN23		SLR: 13-016-073-27	Orig. Year: 2014	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	513,000.00	0.00	513,000.00	187,079.82	0.00	325,920.18

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kenai Areawide (HD 28-30)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region (51719)**

IRIS AR Type: NN24		SLR: 13-016-073-31	Orig. Year: 2014	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	9,598.77	0.00	15,401.23

This project is under construction and anticipated to be completed by 06/30/2016.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region (51715)**

IRIS AR Type: NN25		SLR: 13-016-074-04	Orig. Year: 2014	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	545,000.00	0.00	545,000.00	461,630.68	28,435.71	54,933.61

This project is under construction and anticipated to be completed by 12/31/2016.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Parks and Outdoor Recreation Deferred Maintenance - Northern Region (51713)**

IRIS AR Type: NN26		SLR: 13-016-074-08	Orig. Year: 2014	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	607,000.00	0.00	607,000.00	289,024.57	0.00	317,975.43

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (51718)**

IRIS AR Type: NN27		SLR: 13-016-074-12	Orig. Year: 2014	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	185,000.00	0.00	185,000.00	121,342.80	2,129.28	61,527.92

This project is under construction and anticipated to be completed by 12/31/2017.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Southeast Region (HD 31-34)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (51720)**

IRIS AR Type: NN28		SLR: 13-016-074-16	Orig. Year: 2014	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	55,000.00	0.00	55,000.00	229.31	0.00	54,770.69

This project is under construction and anticipated to be completed by 12/31/2016.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Parks and Outdoor Recreation Statewide Emergency Repairs (6843)**

IRIS AR Type: NN29		SLR: 13-016-074-20	Orig. Year: 2014	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	482,000.00	0.00	482,000.00	331,340.59	27,945.60	122,713.81

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Emergency Repair of State Forest Road Systems in the Tanana Valley State Forest (60687)**

IRIS AR Type: NL10		SLR: - - -	Orig. Year: 2015	Term Year: 2020	Contact: Chris Maisch (907) 451-2666	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	896,000.00	0.00	896,000.00	4,996.96	0.00	891,003.04

This project is on-going.

ABS project information from Final FY15 Supps in SB26 Ch38      Begin:4/19/2015    End:6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Abandoned Mine Lands Reclamation Federal Program (6855)**

IRIS AR Type: NM01		SLR: 14-018-057-08	Orig. Year: 2015	Term Year: 2018	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	50,560.28	3,149,439.72	3,200,000.00	0.00	3,200,000.00	44,101.99	60,556.80	3,095,341.21

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Aviation Safety Project Aeronautical Mapping (59085)**

IRIS AR Type: NM02		SLR: 14-018-057-10	Orig. Year: 2015	Term Year: 2016	Contact: Nick Mastrodicasa (907) 266-2776	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,943,702.23	62,750.00	(6,452.23)

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Productions, Science Education (59449)**

IRIS AR Type: NM03		SLR: 14-018-057-12	Orig. Year: 2015	Term Year: 2018	Contact: Chris Maisch (907) 451-2666	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	15,592.07	134,407.93	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Chugach State Park Access and Trail Rehabilitation - Flattop Area (58956)**

IRIS AR Type: NM04		SLR: 14-018-057-15	Orig. Year: 2015	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	90,400.00	0.00	90,400.00	0.00	0.00	90,400.00

This project is in the design phase with an estimated start date of 07/01/2016.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Eagle River (12)    Grant: Not Applicable

**Chugach State Park Access and Trail Rehabilitio - Mt. Baldy (59450)**

IRIS AR Type: NM05		SLR: 14-018-057-17	Orig. Year: 2015	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	78,000.00	0.00	78,000.00	2.35	0.00	77,997.65

This project is in the design phase with an estimated start date of 07/01/2016.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Eagle River (12)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Eagle River Greenbelt Access Pathway Project (59453)**

IRIS AR Type: NM08		SLR: 14-018-057-24	Orig. Year: 2015	Term Year: 2016	Contact: Ben Ellis (907) 269-8701			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	240,000.00	0.00	240,000.00	187,849.12	0.00	52,150.88

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

**Exxon Valdez Oil Spill Trustee Council Land Acquisition for Public Access on Lower Kenai River (58576)**

IRIS AR Type: NM09		SLR: 14-018-057-26	Orig. Year: 2015	Term Year: 2016	Contact: Samantha Carroll (907) 269-8425			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	580,800.00	0.00	580,800.00	556,906.32	0.00	23,893.68

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Not Applicable

**Exxon Valdez Oil Spill Trustee Council Land Acquisition on Afognak Island (59192)**

IRIS AR Type: NM10		SLR: 14-018-057-29	Orig. Year: 2015	Term Year: 2018	Contact: Samantha Carroll (907) 269-8425			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)**

IRIS AR Type: NM11		SLR: 14-018-057-32	Orig. Year: 2015	Term Year: 2018	Contact: Chris Maisch (907) 451-2666			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	123,268.15	1,276,731.85	1,400,000.00	0.00	1,400,000.00	395,026.20	118,666.47	886,307.33
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	10,214.42	0.00	389,785.58
Total:		0.00	123,268.15	1,676,731.85	1,800,000.00	0.00	1,800,000.00	405,240.62	118,666.47	1,276,092.91

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Over-Reach Program (59490)**

IRIS AR Type: NM12		SLR: 14-018-058-04	Orig. Year: 2015	Term Year: 2018	Contact: Sara Taylor (907) 269-3645			Natural Resources (10)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	39,726.86	22,135.00	138,138.14

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Forest Access Mapping, Inventory and Reforestation Projects (58258)**

IRIS AR Type: NM13		SLR: 14-018-058-05	Orig. Year: 2015	Term Year: 2018	Contact: Chris Maisch (907) 451-2666	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5155 / 1155 Timber Rcp (DGF)	0.00	900,000.00	0.00	900,000.00	0.00	900,000.00	142,179.99	38,066.20	719,753.81

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Funny River Community / Alaska State Parks - Funny River-River Access (58867)**

IRIS AR Type: NM14		SLR: 14-018-058-07	Orig. Year: 2015	Term Year: 2016	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,000.00	0.00	35,000.00	35,377.74	0.00	(377.74)

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Not Applicable

**Gruening Cabin Major Maintenance and Residency Program Startup (59081)**

IRIS AR Type: NM15		SLR: 14-018-058-10	Orig. Year: 2015	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	5,370.79	0.00	24,629.21

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**King Cove Road - Izembek Right-of-Way and Permitting (58594)**

IRIS AR Type: NM16		SLR: 14-018-058-12	Orig. Year: 2015	Term Year: 2016	Contact: Samatha Carroll (907) 269-8425	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	90,338.77	0.00	9,661.23

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Knik River Public Use Area Target Shooting Facility Design and Construction Phase 2 (56460)**

IRIS AR Type: NM17		SLR: 14-018-058-14	Orig. Year: 2015	Term Year: 2018	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	104,259.42	395,740.58	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Butte/Chugiak (11)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2 (57971)**

IRIS AR Type: NM18		SLR: 14-018-058-17	Orig. Year: 2015	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	154,365.48	0.00	845,634.52

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Area-wide (HD 28-30)    Grant: Not Applicable

**National Coastal Wetland Grant (39042)**

IRIS AR Type: NM19		SLR: 14-018-058-20	Orig. Year: 2015	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**National Historic Preservation Fund (6865)**

IRIS AR Type: NM20		SLR: 14-018-058-21	Orig. Year: 2015	Term Year: 2020	Contact: Judy Bittner (907) 269-8715	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,499.19	639,500.81	650,000.00	0.00	650,000.00	63,850.97	99,257.61	486,891.42
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
Total:		0.00	10,499.19	639,500.81	800,000.00	0.00	800,000.00	63,850.97	99,257.61	636,891.42

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**National Recreation Trails Federal Grant Program (6854)**

IRIS AR Type: NM21		SLR: 14-018-058-23	Orig. Year: 2015	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	164,054.59	1,335,945.41	1,499,999.78	0.00	1,500,000.00	600,631.27	361,833.25	537,535.48
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	200,000.22	0.00	200,000.00	202,642.15	0.00	(2,642.15)
Total:		0.00	164,054.59	1,335,945.41	1,700,000.00	0.00	1,700,000.00	803,273.42	361,833.25	534,893.33

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase 2 (51197)**

IRIS AR Type: NM22		SLR: 14-018-058-25	Orig. Year: 2015	Term Year: 2018	Contact: Brent Goodrum (907) 269-8625	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	8,353.89	1,390,240.70	1,405.41

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Not Applicable

**Seward Peninsula/Port Clarence Project Development (58598)**

IRIS AR Type: NM23		SLR: 14-018-058-28	Orig. Year: 2015	Term Year: 2018	Contact: Ed Fogels (907) 269-6431	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	423,346.84	35,903.93	40,749.23

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Snowmobile Trail Development Program and Grants (33690)**

IRIS AR Type: NM24		SLR: 14-018-058-30	Orig. Year: 2015	Term Year: 2016	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5195 / 1195 VehRcpts (DGF)	0.00	198,204.00	28,596.00	226,800.00	0.00	226,800.00	11,774.67	0.00	215,025.33

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Digital Map Initiative / Elevation Component (59087)**

IRIS AR Type: NM25		SLR: 14-018-058-32	Orig. Year: 2015	Term Year: 2018	Contact: Nick Mastrodicasa (907) 266-2776	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	2,585,446.32	13,222.42	2,401,331.26

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Strategic and Critical Minerals Assessment (51052)**

IRIS AR Type: NM26		SLR: 14-018-059-03	Orig. Year: 2015	Term Year: 2018	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	13,050.14	0.00	361,949.86

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Unified Permit Automation and Document Management (38872)**

IRIS AR Type: NM27		SLR: 14-018-059-05	Orig. Year: 2015	Term Year: 2018	Contact: Chris Hamilton (907) 269-8836	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,900,000.00	0.00	4,900,000.00	1,594,453.39	506,728.63	2,798,817.98

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Yukon River Crossing Fault Characterization (58256)**

IRIS AR Type: NM28		SLR: 14-018-059-07	Orig. Year: 2015	Term Year: 2018	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	630,000.00	0.00	630,000.00	26,523.66	0.00	603,476.34

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Deferred Maintenance Forestry Facilities (45267)**

IRIS AR Type: NM32		SLR: 14-018-059-11	Orig. Year: 2015	Term Year: 2018	Contact: Chris Maisch (907) 451-2666	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,022,404.93	0.00	1,022,404.93	312,492.27	130,693.03	579,219.63

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Deferred Maintenance Northern Region Facility (56503)**

IRIS AR Type: NM33		SLR: 14-018-059-14	Orig. Year: 2015	Term Year: 2018	Contact: Jacquelyn Bailey (907) 451-2663	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	157,300.56	96,419.15	396,280.29

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (51714)**

IRIS AR Type: NM34		SLR: 14-018-059-17	Orig. Year: 2015	Term Year: 2016	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	208,000.00	0.00	208,000.00	39,737.55	117,179.12	51,083.33

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (51716)**

IRIS AR Type: NM35		SLR: 14-018-059-21	Orig. Year: 2015	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	286,000.00	0.00	286,000.00	49,274.05	7,764.81	228,961.14

This project is under construction and anticipated to be completed by 12/31/2017.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region (51719)**

IRIS AR Type: NM36		SLR: 14-018-059-25	Orig. Year: 2015	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	26,000.00	0.00	26,000.00	4,988.78	330.40	20,680.82

This project is under construction and anticipated to be completed by 12/31/2016.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region (51715)**

IRIS AR Type: NM37		SLR: 14-018-059-29	Orig. Year: 2015	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	324,850.00	0.00	324,850.00	106,971.14	23,392.00	194,486.86

This project is under construction and anticipated to be completed by 06/30/2017.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Northern Region (51713)**

IRIS AR Type: NM39		SLR: 14-018-059-33	Orig. Year: 2015	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	338,150.00	0.00	338,150.00	16,181.13	36,117.00	285,851.87

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (51718)**

IRIS AR Type: NM40		SLR: 14-018-060-06	Orig. Year: 2015	Term Year: 2018	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	104,000.00	0.00	104,000.00	26,357.92	0.00	77,642.08

This project is under construction and anticipated to be completed by 12/31/2017.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Region (HD 31-34)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (51720)**

IRIS AR Type: NM41		SLR: 14-018-060-10	Orig. Year: 2015	Term Year: 2018	Contact: Ben Ellis (907) 269-8701				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	26,000.00	0.00	26,000.00	0.00	0.00	26,000.00

This project is under construction and anticipated to be completed by 12/31/2016.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

**Abandoned Mine Lands Reclamation Federal Program (6855)**

IRIS AR Type: NL01		SLR: 15-000-005-17	Orig. Year: 2016	Term Year: 2020	Contact: Brent Goodrum (907) 269-8625				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	3,200,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Coastal Impact Assistance Program Funds (41648)**

IRIS AR Type: NL02		SLR: 15-000-005-19	Orig. Year: 2016	Term Year: 2020	Contact: Sylvia Kreeel (907) 465-3177				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Eielson/Denali/Upper Yukon/Border (HD 6)    Grant: Not Applicable

**Cook Inlet Oil and Gas Resources and Statewide Energy Database (60705)**

IRIS AR Type: NL03		SLR: 15-000-005-21	Orig. Year: 2016	Term Year: 2020	Contact: Steve Masterman (907) 451-5007				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	42.97	0.00	399,957.03
Total:		0.00	0.00	400,000.00	800,000.00	0.00	800,000.00	42.97	0.00	799,957.03

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)**

IRIS AR Type: NL05		SLR: 15-000-005-23	Orig. Year: 2016	Term Year: 2020	Contact: Chris Maisch (907) 451-2666				Natural Resources (10)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	5,000.00	44,497.69	1,350,502.31

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal and Local Government Funded Forest Resource and Fire Program Projects (37769)**

IRIS AR Type: NL05		SLR: 15-000-005-23	Orig. Year: 2016	Term Year: 2020	Contact: Chris Maisch (907) 451-2666	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	162,510.24	35,549.00	201,940.76
Total:		0.00	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	167,510.24	80,046.69	1,552,443.07

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**National Historic Preservation Fund (6865)**

IRIS AR Type: NL06		SLR: 15-000-005-26	Orig. Year: 2016	Term Year: 2020	Contact: Judy Bittner (907) 269-8715	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	650,000.00	650,000.00	0.00	650,000.00	0.00	0.00	650,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
Total:		0.00	0.00	650,000.00	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**National Recreational Trails Federal Grant Program (6854)**

IRIS AR Type: NL07		SLR: 15-000-005-28	Orig. Year: 2016	Term Year: 2020	Contact: Ben Ellis (907) 269-8715	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	79,122.51	0.00	120,877.49
Total:		0.00	0.00	1,500,000.00	1,700,000.00	0.00	1,700,000.00	79,122.51	0.00	1,620,877.49

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Snowmobile Trail Development Program and Grants (33690)**

IRIS AR Type: NL08		SLR: 15-000-005-30	Orig. Year: 2016	Term Year: 2020	Contact: Ben Ellis (907) 269-8701	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5195 / 1195 VehRcpts (DGF)	0.00	106,535.00	143,465.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Upgrade and Repair of Critical Volcano Monitoring Instruments (60704)**

IRIS AR Type: NL09		SLR: 15-000-005-32	Orig. Year: 2016	Term Year: 2020	Contact: Steve Masterman (907) 451-5007	Natural Resources (10)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

Grant/contract documents are in process.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Recreational Boat Sewage Pumpout Facility Development (6390)**

IRIS AR Type: F22X		SLR: 99-002-048-12	Orig. Year: 2002	Term Year: 2017	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	334,241.58	165,758.42	500,000.00	0.00	500,000.00	334,241.58	110,201.51	55,556.91

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2000 Final Capital      Begin: 7/1/1999    End: 6/30/2004    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Juneau - Shoreline Handicap Access Trail Improvements (31897)**

IRIS AR Type: F2AJ		SLR: 98-139-050-14	Orig. Year: 2002	Term Year: 2016	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	32,151.87	5,368.38	37,520.25	0.00	37,520.25	32,151.87	0.00	5,368.38
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	12,506.75	0.00	12,506.75	10,717.29	0.00	1,789.46
Total:		0.00	32,151.87	5,368.38	50,027.00	0.00	50,027.00	42,869.16	0.00	7,157.84

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from 1999 Final Capital      Begin: 7/1/1998    End: 6/30/2003    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Juneau Indoor Shooting Range and Hunter Education Facility Construction (31317)**

IRIS AR Type: F5JY		SLR: 98-139-048-13	Orig. Year: 2002	Term Year: 2016	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	88,347.40	0.00	88,347.40	33,737.85	0.00	54,609.55

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from 1999 Final Capital      Begin: 7/1/1998    End: 6/30/2003    HD: Mendenhall Valley (HD 4)    Grant: Not Applicable

**Sport Fish and Recreational Boating and Non-Boating Access Projects (30432)**

IRIS AR Type: F2RW		SLR: 03-082-027-18	Orig. Year: 2004	Term Year: 2017	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	1,811,506.78	138,493.22	1,950,000.00	0.00	1,950,000.00	1,815,642.48	0.00	134,357.52

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Sport Fish and Recreational Boating and Non-Boating Access Projects (30432)**

IRIS AR Type: F2RW		SLR: 03-082-027-18	Orig. Year: 2004	Term Year: 2017	Contact: SF-Tom Brookover (907) 465-6184			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	605,214.16	0.00	44,785.84
Total:		0.00	1,811,506.78	138,493.22	2,600,000.00	0.00	2,600,000.00	2,420,856.64	0.00	179,143.36

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes Begin:7/1/2003 End:6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Economic Study of the Value of Sport Fishing (42115)**

IRIS AR Type: F2SV		SLR: 06-082-070-33	Orig. Year: 2007	Term Year: 2017	Contact: SF-Tom Brookover (907) 465-6184			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	117,139.63	0.00	82,860.37

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Division of Wildlife - Game Population Studies for Intensive Management Law (42114)**

IRIS AR Type: F5GV		SLR: 06-082-070-29	Orig. Year: 2007	Term Year: 2016	Contact: WC-Bruce Dale (907) 861-2101			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	1,564,004.73	15,900.00	20,095.27

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Installation of Capstone Avionics for Wildlife Conservation Aircraft (45688)**

IRIS AR Type: F5AU		SLR: 08-029-067-03	Orig. Year: 2008	Term Year: 2017	Contact: WC-Bruce Dale (907) 861-2101			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	40,054.00	55,443.00	29,503.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Division of Wildlife Conservation: Intensive Management Program Technical and Administrative Support (43393)**

IRIS AR Type: F5GU		SLR: 07-030-093-08	Orig. Year: 2008	Term Year: 2016	Contact: WC-Bruce Dale (907) 861-2101			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,960,963.58	0.00	39,036.42

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Northwest Alaska Public Access Interagency Working Group (44835)**

IRIS AR Type: F5NU		SLR: 07-030-093-25	Orig. Year: 2008	Term Year: 2016	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	44,507.15	0.00	5,492.85

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Arctic (HD 40) Grant: Not Applicable

**Boards Support Section: Education Campaign Facilitation (43392)**

IRIS AR Type: F6BU		SLR: 07-030-093-03	Orig. Year: 2008	Term Year: 2017	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	335,414.71	0.00	64,585.29

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Deferred Maintenance, Repair, Upgrades, and Equipment (43322)**

IRIS AR Type: FMDT		SLR: 08-029-067-23	Orig. Year: 2008	Term Year: 2017	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	954,706.96	0.00	45,293.04

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:6/30/2008 End:6/30/2012 HD: Homer/Seward (HD 35) Grant: Not Applicable

**Statewide Deferred Maintenance, Repair, Upgrades, and Equipment (43322)**

IRIS AR Type: FMDU		SLR: 07-030-093-33	Orig. Year: 2008	Term Year: 2017	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	939,853.18	0.00	60,146.82

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Sport Fish Recreational Boating Access MULTIPLE BFY's**

IRIS AR Type: F2RT		SLR: 08-029-148-14	Orig. Year: 2009	Term Year: 2017	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	1,940,151.50	384,848.50	2,325,000.00	0.00	2,325,000.00	1,940,151.50	0.00	384,848.50
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	775,000.00	0.00	775,000.00	418,566.93	223,280.01	133,153.06
Total:		0.00	1,940,151.50	384,848.50	3,100,000.00	0.00	3,100,000.00	2,358,718.43	223,280.01	518,001.56

This project is on-going. The appropriation's term year will be extended.

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Mixed Stock Salmon Fishery Assessment (45755)**

IRIS AR Type: FMST		SLR: 08-029-148-10	Orig. Year: 2009	Term Year: 2016	Contact: CF-Scott Kelley (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,556,700.00	0.00	4,556,700.00	4,478,877.18	0.00	77,822.82

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Sport Fish Recreational Boating Access MULTIPLE BFY's**

IRIS AR Type: F2RT		SLR: 09-015-015-04	Orig. Year: 2010	Term Year: 2017	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,325,000.00	2,325,000.00	0.00	2,325,000.00	0.00	2,325,000.00	0.00
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	775,000.00	0.00	775,000.00	0.00	0.00	775,000.00
Total:		0.00	0.00	2,325,000.00	3,100,000.00	0.00	3,100,000.00	0.00	2,325,000.00	775,000.00

This project is on-going. The appropriation's term year will be extended.

**Yakutat Compound Electrical Repairs and Upgrades (49669)**

IRIS AR Type: F628		SLR: 10-043-011-27	Orig. Year: 2010	Term Year: 2016	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	99,998.44	0.00	1.56

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin: 4/19/2010    End: 6/30/2014    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Kodiak Warehouse/Compound Upgrades (49368)**

IRIS AR Type: F629		SLR: 10-043-011-23	Orig. Year: 2010	Term Year: 2017	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	420,550.21	11,182.99	218,266.80

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43      Begin: 4/19/2010    End: 6/30/2014    HD: Kodiak (HD 36)    Grant: Not Applicable

**Pacific Coastal Salmon Recovery Fund (33647)**

IRIS AR Type: FMPS		SLR: 09-015-014-30	Orig. Year: 2010	Term Year: 2018	Contact: CF-Scott Kelley (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,803,215.46	11,196,784.54	22,000,000.00	0.00	22,000,000.00	11,170,242.03	2,813,462.18	8,016,295.79

This project is on-going.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Assessment and Feasibility of Pilot Station Sonar (41514)**

IRIS AR Type: F11R		SLR: 10-043-026-17	Orig. Year: 2011	Term Year: 2016	Contact: CF-Scott Kelley (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	249,971.99	28.01	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2012    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Pacific Salmon Treaty Chinook Fishery Mitigation (48948)**

IRIS AR Type: F1CR		SLR: 10-043-027-11	Orig. Year: 2011	Term Year: 2016	Contact: CF-Scott Kelley (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,007,756.98	492,243.02	7,500,000.00	0.00	7,500,000.00	7,038,881.40	151,751.02	309,367.58

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Yukon River Chum Salmon Aerial Surveys (48912)**

IRIS AR Type: F1YR		SLR: 10-043-027-23	Orig. Year: 2011	Term Year: 2016	Contact: CF-Scott Kelley (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	199,576.26	0.00	423.74

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Kincaid Car Dump Cleanup (50431)**

IRIS AR Type: F2CR		SLR: 10-043-027-07	Orig. Year: 2011	Term Year: 2016	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	40,151.57	38,154.94	21,693.49

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Sport Fish Recreational Boating Access MULTIPLE BFY's**

IRIS AR Type: F2RT		SLR: 10-043-027-18	Orig. Year: 2011	Term Year: 2017	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	1,610,545.35	714,454.65	2,325,000.00	0.00	2,325,000.00	1,568,518.11	194,763.29	561,718.60
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	775,000.00	0.00	775,000.00	270,321.39	427,657.97	77,020.64
Total:		0.00	1,610,545.35	714,454.65	3,100,000.00	0.00	3,100,000.00	1,838,839.50	622,421.26	638,739.24

This project is on-going. The appropriation's term year will be extended.

### Capital Appropriation Status Report (1634)

<b>Near Island Research Facility (50401)</b>										
<b>IRIS AR Type: F3KR</b>										
SLR: 10-043-155-09 Orig. Year: 2011 Term Year: 2017 Contact: DAS-Carol Petraborg (907) 465-6077 <b>Fish and Game (11)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3365	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	1,367,602.20	0.00	1,367,602.20	732,335.75	91,702.59	543,563.86

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Kodiak (HD 36) Grant: Not Applicable

<b>Endangered Species Act Listed Marine Mammals Research (43347)</b>										
<b>IRIS AR Type: F5ER</b>										
SLR: 10-043-026-26 Orig. Year: 2011 Term Year: 2017 Contact: WC-Bruce Dale (907) 861-2101 <b>Fish and Game (11)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	383,736.36	66,263.64	450,000.00	0.00	450,000.00	383,940.93	301.10	65,757.97
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	127,912.12	100.37	21,987.51
Total:		0.00	383,736.36	66,263.64	600,000.00	0.00	600,000.00	511,853.05	401.47	87,745.48

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Economic Contribution of Wildlife to Alaska (48917)</b>										
<b>IRIS AR Type: F5WR</b>										
SLR: 10-043-026-23 Orig. Year: 2011 Term Year: 2016 Contact: WC-Bruce Dale (907) 861-2101 <b>Fish and Game (11)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	306,159.39	68,840.61	375,000.00	0.00	375,000.00	401,138.51	0.00	(26,138.51)
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	0.00	0.00	125,000.00
Total:		0.00	306,159.39	68,840.61	500,000.00	0.00	500,000.00	401,138.51	0.00	98,861.49

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (43322)</b>										
<b>IRIS AR Type: FMDR</b>										
SLR: 10-043-026-29 Orig. Year: 2011 Term Year: 2017 Contact: DAS-Carol Petraborg (907) 465-6077 <b>Fish and Game (11)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	684,598.40	0.00	15,401.60

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Pacific Coastal Salmon Recovery Fund (33647)**

IRIS AR Type: <b>FMPR</b>		SLR: 10-043-027-09	Orig. Year: 2011	Term Year: 2016	Contact: CF-Scott Kelley (907) 465-6100						<b>Fish and Game (11)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,933,363.04	1,066,636.96	9,000,000.00	0.00	9,000,000.00	7,933,363.04	0.00	1,066,636.96	

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Pacific Salmon Treaty Chinook Fishery Mitigation (48948)**

IRIS AR Type: <b>F1CQ</b>		SLR: 11-005-083-15	Orig. Year: 2012	Term Year: 2016	Contact: CF-Scott Kelley (907) 465-6100						<b>Fish and Game (11)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,004,786.05	495,213.95	7,500,000.00	0.00	7,500,000.00	7,004,786.05	170,196.79	325,017.16	

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Sport Fish Recreational Boating Access MULTIPLE BFY's**

IRIS AR Type: <b>F2RT</b>		SLR: 11-005-083-18	Orig. Year: 2012	Term Year: 2017	Contact: SF-Tom Brookover (907) 465-6184						<b>Fish and Game (11)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	1,270,522.23	979,477.77	2,250,000.00	0.00	2,250,000.00	1,270,068.26	36,821.03	943,110.71	
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	34,490.15	581,357.42	134,152.43	
Total:		0.00	1,270,522.23	979,477.77	3,000,000.00	0.00	3,000,000.00	1,304,558.41	618,178.45	1,077,263.14	

This project is on-going. The appropriation's term year will be extended.

**Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (43322)**

IRIS AR Type: <b>F3FQ</b>		SLR: 11-005-082-03	Orig. Year: 2012	Term Year: 2017	Contact: DAS-Carol Petraborg (907) 465-6077						<b>Fish and Game (11)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	659,649.36	0.00	40,350.64	

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Critical Information Technology Infrastructure Maintenance (50944)**

IRIS AR Type: <b>F3IQ</b>		SLR: 11-005-082-31	Orig. Year: 2012	Term Year: 2017	Contact: DAS-Carol Petraborg (907) 465-6077						<b>Fish and Game (11)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	329,670.03	0.00	70,329.97	

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**State Game Refuge Access and Development (41452)**

IRIS AR Type: F5GQ		SLR: 11-005-083-20	Orig. Year: 2012	Term Year: 2016	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	436,323.56	103,676.44	540,000.00	0.00	540,000.00	473,054.05	0.00	66,945.95
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	180,000.00	0.00	180,000.00	149,813.63	0.00	30,186.37
Total:		0.00	436,323.56	103,676.44	720,000.00	0.00	720,000.00	622,867.68	0.00	97,132.32

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Intensive Game Management, Moose Study, and Community Harvest Assessment (53833)**

IRIS AR Type: F5IQ		SLR: 11-005-083-07	Orig. Year: 2012	Term Year: 2017	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,225,000.00	0.00	2,225,000.00	1,734,661.68	23,000.00	467,338.32

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Fairbanks Regional Office Repairs and Upgrades (49672)**

IRIS AR Type: FMFQ		SLR: 11-005-083-28	Orig. Year: 2012	Term Year: 2017	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,274,034.88	0.00	1,274,034.88	1,013,896.17	222,425.19	37,713.52

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Pacific Coastal Salmon Recovery Fund (33647)**

IRIS AR Type: FMPQ		SLR: 11-005-083-13	Orig. Year: 2012	Term Year: 2017	Contact: CF-Scott Kelley (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,469,427.34	6,530,572.66	12,000,000.00	0.00	12,000,000.00	6,165,053.30	802,816.44	5,032,130.26

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Replacement of R/V Resolution (47181)**

IRIS AR Type: F11P		SLR: 12-017-116-25	Orig. Year: 2013	Term Year: 2017	Contact: CF-Scott Kelley (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,700,000.00	0.00	3,700,000.00	134,120.90	315,362.15	3,250,516.95

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Kodiak (HD 36)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Susitna River Sockeye Salmon Migration (54420)**

IRIS AR Type: F13P		SLR: 12-017-117-04	Orig. Year: 2013	Term Year: 2017	Contact: CF-Scott Kelley (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	375,584.90	249,415.10	625,000.00	0.00	625,000.00	444,616.62	0.00	180,383.38

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Wild/Hatchery Salmon Management Tools (54419)**

IRIS AR Type: F15P		SLR: 12-017-117-14	Orig. Year: 2013	Term Year: 2017	Contact: CF-Scott Kelley (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	3,500,000.00	1,000,000.00	4,500,000.00	0.00	4,500,000.00	1,579,726.35	968,530.39	1,951,743.26
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
Total:		0.00	6,000,000.00	1,000,000.00	8,000,000.00	0.00	8,000,000.00	5,079,726.35	968,530.39	1,951,743.26

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Eradication of Invasive Tunicates in Whiting Harbor in Sitka (50951)**

IRIS AR Type: F23P		SLR: 12-017-116-06	Orig. Year: 2013	Term Year: 2017	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	198,818.39	269,805.00	31,376.61

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Kenai River King Salmon Sonar Assessment Program (54418)**

IRIS AR Type: F24P		SLR: 12-017-116-17	Orig. Year: 2013	Term Year: 2017	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,813,000.00	0.00	1,813,000.00	1,596,900.69	6,890.66	209,208.65

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Sport Fish Recreational Boating Access MULTIPLE BFY's**

IRIS AR Type: F2RT		SLR: 12-017-116-33	Orig. Year: 2013	Term Year: 2017	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	190,743.01	1,684,256.99	1,875,000.00	0.00	1,875,000.00	88,438.30	189,756.57	1,596,805.13

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Sport Fish Recreational Boating Access MULTIPLE BFY's**

IRIS AR Type: F2RT		SLR: 12-017-116-33	Orig. Year: 2013	Term Year: 2017	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	625,000.00	0.00	625,000.00	119,761.48	0.00	505,238.52
Total:		0.00	190,743.01	1,684,256.99	2,500,000.00	0.00	2,500,000.00	208,199.78	189,756.57	2,102,043.65

This project is on-going.

**Crystal Lake Hatchery Deferred Maintenance (55666)**

IRIS AR Type: F31P		SLR: 12-017-115-29	Orig. Year: 2013	Term Year: 2017	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	512,304.68	137,695.32	650,000.00	0.00	650,000.00	527,829.89	0.00	122,170.11

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

**Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades (54426)**

IRIS AR Type: F35P		SLR: 12-017-116-13	Orig. Year: 2013	Term Year: 2016	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	699,976.77	0.00	23.23

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs (41451)**

IRIS AR Type: F52P		SLR: 12-017-115-32	Orig. Year: 2013	Term Year: 2017	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	14,850.00	30,156.78	750,000.00	0.00	45,247.08	24,994.12	20,252.96	0.00
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	704,993.22	0.00	0.00	704,752.92	0.00	0.00	704,752.92
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	8,331.37	6,750.99	184,917.64
Total:		0.00	14,850.00	735,150.00	950,000.00	0.00	950,000.00	33,325.49	27,003.95	889,670.56

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Research on Endangered Species Act Candidate Species (43347)**

IRIS AR Type: F5EP		SLR: 12-017-116-27	Orig. Year: 2013	Term Year: 2017	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,550,000.00	0.00	1,550,000.00	1,124,215.59	0.00	425,784.41

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Boards of Fisheries and Game Sound Systems Replacement (54422)**

IRIS AR Type: F60P		SLR: 12-017-115-26	Orig. Year: 2013	Term Year: 2016	Contact: BDS-Glenn Haight (907) 465-6095	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	90,088.72	9,911.28	0.00

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Water Quality Testing of Cross Boundary Rivers (55569)**

IRIS AR Type: F81P		SLR: 12-017-117-11	Orig. Year: 2013	Term Year: 2016	Contact: HAB-David Rogers (907) 465-6436	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	37,000.00	0.00	37,000.00	15,270.95	7,800.00	13,929.05

This project is complete. The appropriation's term year will be changed and the remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:6/30/2012    End:7/1/2017    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

**Seward Vessel Wash-Down and Wastewater Recycling Facility (54772)**

IRIS AR Type: F91P		SLR: 12-017-116-30	Orig. Year: 2013	Term Year: 2017	Contact: EVOS-Elise Hsieh (907) 278-8012	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	641,300.00	0.00	641,300.00	623,074.07	0.00	18,225.93

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:9/30/2014    HD: Homer/Seward (HD 35)    Grant: Not Applicable

**Roof Design, Repairs, Upgrades, and Replacements (45484)**

IRIS AR Type: FM1P		SLR: 12-017-117-19	Orig. Year: 2013	Term Year: 2017	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	677,690.83	118,176.78	4,132.39

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Small Field Camp Facility Repairs and Upgrades (45491)**

IRIS AR Type: FM2P		SLR: 12-017-117-22	Orig. Year: 2013	Term Year: 2016	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	199,514.11	0.00	485.89

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (43322)**

IRIS AR Type: FM4P		SLR: 12-017-116-09	Orig. Year: 2013	Term Year: 2017	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	719,766.86	0.00	280,233.14

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to DFG for licensing system - Est \$2,000,000 (57854)**

IRIS AR Type: FMLN		SLR: 13-016-129-21	Orig. Year: 2013	Term Year: 2017	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,108,080.73	275,497.00	616,422.27

This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Pacific Coastal Salmon Recovery Fund (33647)**

IRIS AR Type: FMPP		SLR: 12-017-116-23	Orig. Year: 2013	Term Year: 2017	Contact: CF-Scott Kelley (907) 465-6100	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,976,758.89	5,523,241.11	7,500,000.00	0.00	7,500,000.00	2,708,767.58	518,386.66	4,272,845.76

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Chinook Salmon Enhancement in Northern Cook Inlet (57565)**

IRIS AR Type: F2CN		SLR: 13-016-064-24	Orig. Year: 2014	Term Year: 2018	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	354,690.71	1,645,309.29	2,000,000.00	0.00	2,000,000.00	359,381.44	21,850.00	1,618,768.56

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities (54426)**

IRIS AR Type: FM1N		SLR: 13-016-065-12	Orig. Year: 2014	Term Year: 2018	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	440,530.73	24,144.64	335,324.63

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Small Field Site and Camp Facilities (45491)**

IRIS AR Type: FM2N		SLR: 13-016-065-16	Orig. Year: 2014	Term Year: 2018	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	155,000.00	0.00	155,000.00	142,848.28	0.00	12,151.72

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Warehouse and Workshop Facilities (38662)**

IRIS AR Type: FM3N		SLR: 13-016-065-19	Orig. Year: 2014	Term Year: 2018	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	266,275.17	65,503.91	68,220.92

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Chinook Salmon Research Initiative (57021)**

IRIS AR Type: FMCN		SLR: 13-016-064-27	Orig. Year: 2014	Term Year: 2018	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	6,836,030.76	45,213.78	618,755.46

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (43322)**

IRIS AR Type: FMFN		SLR: 13-016-064-29	Orig. Year: 2014	Term Year: 2018	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	20,085.06	0.00	479,914.94

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Capital Appropriation Status Report (1634)**

**Salmon Research, Restoration and Enhancement Initiatives for the Susitna River Drainage System (57569)**

IRIS AR Type: FMIN		SLR: 13-016-064-33	Orig. Year: 2014	Term Year: 2018	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	1,599,435.41	0.00	900,564.59

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Not Applicable

**Sport Fish Recreational Boating Access (30432)**

IRIS AR Type: F2RM		SLR: - - -	Orig. Year: 2015	Term Year: 2019	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	434,439.64	1,815,560.36	2,250,000.00	0.00	2,250,000.00	1,428,589.28	218,245.27	603,165.45
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	476,196.39	72,748.40	201,055.21
Total:		0.00	434,439.64	1,815,560.36	3,000,000.00	0.00	3,000,000.00	1,904,785.67	290,993.67	804,220.66

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Anchorage Storage Structure (59138)**

IRIS AR Type: F5AM		SLR: 14-018-053-20	Orig. Year: 2015	Term Year: 2019	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	196,182.19	0.00	103,817.81
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	65,394.06	0.00	34,605.94
Total:		0.00	0.00	300,000.00	400,000.00	0.00	400,000.00	261,576.25	0.00	138,423.75

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Habitat Enhancement for Wildlife (58647)**

IRIS AR Type: F5EM		SLR: 14-018-052-23	Orig. Year: 2015	Term Year: 2019	Contact: WC-Bruce Dale (907) 861-2101	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	118,755.31	631,244.69	750,000.00	0.00	750,000.00	139,715.72	98,399.45	511,884.83
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	50,052.62	33,935.60	166,011.78
Total:		0.00	118,755.31	631,244.69	1,000,000.00	0.00	1,000,000.00	189,768.34	132,335.05	677,896.61

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Fairbanks Storage Structure (59139)**

**IRIS AR Type: F5FM**

SLR: 14-018-053-22 Orig. Year: 2015 Term Year: 2019 Contact: DAS-Carol Petraborg (907) 465-6077

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1024	5002 / 1002 Fed Rcpts (Fed)	0.00	752.03	299,247.97	300,000.00	0.00	300,000.00	1,578.95	7,500.00	290,921.05
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	526.31	2,500.00	96,973.69
Total:		0.00	752.03	299,247.97	400,000.00	0.00	400,000.00	2,105.26	10,000.00	387,894.74

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Intensive Game Management Research and Implementation (58645)**

**IRIS AR Type: F5GM**

SLR: 14-018-052-25 Orig. Year: 2015 Term Year: 2019 Contact: WC-Bruce Dale (907) 861-2101

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,666,700.00	2,666,700.00	0.00	2,666,700.00	0.00	0.00	2,666,700.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,333,300.00	0.00	1,333,300.00	79,928.64	80,000.00	1,173,371.36
Total:		0.00	0.00	2,666,700.00	4,000,000.00	0.00	4,000,000.00	79,928.64	80,000.00	3,840,071.36

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Fairbanks Regional Office Compound (58650)**

**IRIS AR Type: FM1M**

SLR: 14-018-053-06 Orig. Year: 2015 Term Year: 2019 Contact: DAS-Carol Petraborg (907) 465-6077

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	165,028.40	334,971.60	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

**Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities (57002)**

**IRIS AR Type: FM2M**

SLR: 14-018-053-08 Orig. Year: 2015 Term Year: 2019 Contact: DAS-Carol Petraborg (907) 465-6077

**Fish and Game (11)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Statewide Small Field Site and Camp Facilities (57012)**

IRIS AR Type: FM3M		SLR: 14-018-053-12	Orig. Year: 2015	Term Year: 2019	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	15,797.81	0.00	134,202.19

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Warehouse and Workshop Facilities (57008)**

IRIS AR Type: FM4M		SLR: 14-018-053-15	Orig. Year: 2015	Term Year: 2019	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Chinook Initiative (57021)**

IRIS AR Type: FMCM		SLR: 14-018-052-19	Orig. Year: 2015	Term Year: 2019	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5201 / 1201 CFEC Rcpts (DGF)	0.00	1,468,671.26	1,031,328.74	2,500,000.00	0.00	2,500,000.00	912,115.08	214,847.52	1,373,037.40
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	1,843,709.79	481,066.14	2,675,224.07
Total:		0.00	1,468,671.26	1,031,328.74	7,500,000.00	0.00	7,500,000.00	2,755,824.87	695,913.66	4,048,261.47

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Salmon Research, Restoration, and Enhancement Initiative for the Matanuska Valley and Susitna Valley Drainage Systems (59491)**

IRIS AR Type: FMEM		SLR: 14-018-052-29	Orig. Year: 2015	Term Year: 2019	Contact: SF-Tom Brookover (907) 465-6184	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	249,251.70	0.00	2,250,748.30

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (43322)**

IRIS AR Type: FMFM		SLR: 14-018-052-20	Orig. Year: 2015	Term Year: 2019	Contact: DAS-Carol Petraborg (907) 465-6077	Fish and Game (11)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	9,000.00	0.00	491,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kenai Peninsula Aquatic Ecosystem Restoration (60767)**

IRIS AR Type: F2EL		SLR: 15-000-004-24	Orig. Year: 2016	Term Year: 2020	Contact: SF-Tom Brookover (907) 465-6184			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3386	6018 / 1018 EVOSS (Other)	0.00	0.00	0.00	8,175,000.00	0.00	8,175,000.00	0.00	0.00	8,175,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Kenai Areawide (HD 29-31)    Grant: Not Applicable

**Sport Fish Recreational Boating and Angler Access (30432)**

IRIS AR Type: F2RL		SLR: 15-000-004-28	Orig. Year: 2016	Term Year: 2020	Contact: SF-Tom Brookover (907) 465-6184			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	2,250,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
Total:		0.00	0.00	2,250,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Shooting Range Deferred Maintenance (45482)**

IRIS AR Type: F5SL		SLR: 15-000-004-26	Orig. Year: 2016	Term Year: 2020	Contact: WC-Bruce Dale (907) 861-2101			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	375,000.00	375,000.00	0.00	375,000.00	0.00	0.00	375,000.00
1024	6024 / 1024 Fish/Game (Other)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	0.00	0.00	125,000.00
Total:		0.00	0.00	375,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Wildlife Management, Research and Hunting Access (60594)**

IRIS AR Type: F5WL		SLR: 15-000-004-30	Orig. Year: 2016	Term Year: 2020	Contact: WC-Bruce Dale (907) 861-2101			Fish and Game (11)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	11,250,000.00	11,250,000.00	0.00	11,250,000.00	0.00	0.00	11,250,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00
Total:		0.00	0.00	11,750,000.00	12,250,000.00	0.00	12,250,000.00	0.00	0.00	12,250,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Language Section: Public Safety Aircraft, Vessel, and Parts Sales (38439)**

IRIS AR Type: P002		SLR: 05-003-102-16	Orig. Year: 2006	Term Year: 2017	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	449,145.16	17,446.50	466,591.66	0.00	466,591.66	330,124.11	0.00	136,467.55

This project is on-going. Term year will be extended to FY2017 or greater. Sec12, Ch3, FSSLA 2005, Pg102, Ln 16-18 states "The proceeds from the sale of DPS vessels and surplus vessel parts and accessories are appropriated from the General Fund"

ABS project information from Final FY06 Capital w/Vetoes Begin:7/1/2005 End:6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

**Language Section: Public Safety Aircraft, Vessel, and Parts Sales (38439)**

IRIS AR Type: P003		SLR: 05-003-102-12	Orig. Year: 2006	Term Year: 2017	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5005 / 1005 GF/Prgm (DGF)	0.00	2,378,349.19	0.00	2,378,349.19	0.00	2,378,349.19	2,163,461.03	0.00	214,888.16

This project is on-going. Term year will be extended to FY2017 or greater. Sec12, Ch3, FSSLA 2005, Pg102, Ln 12-15 states "The proceeds from the sale of DPS aircraft and surplus aircraft parts and accessories are appropriated from the General Fund"

ABS project information from FY06 Adopted by Leg. Begin:7/1/2005 End:6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

**Fingerprint Card AST Case Image Archive (45328)**

IRIS AR Type: P004		SLR: 08-029-074-28	Orig. Year: 2008	Term Year: 2016	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	680,995.10	0.00	19,004.90

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Facilities Engineering Assessments, Repair, and Improvements (45524)**

IRIS AR Type: P005		SLR: 08-029-074-22	Orig. Year: 2008	Term Year: 2017	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	305,750.50	0.00	44,249.50

This project is on-going. The appropriation's term year is extended to 2017.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:7/1/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**AST Mobile Data Computers - Phase II (45337)**

IRIS AR Type: P007		SLR: 09-015-018-23	Orig. Year: 2010	Term Year: 2016	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	240,000.00	0.00	240,000.00	219,066.08	0.00	20,933.92

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Crime Lab Replacement (41600)**

IRIS AR Type: P018		SLR: 10-043-003-08	Orig. Year: 2010	Term Year: 2016	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	70,750,000.00	0.00	70,750,000.00	70,667,108.90	0.00	82,891.10

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010    End:6/30/2013    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Troopers on the Trail (50429)**

IRIS AR Type: P009		SLR: 10-043-033-08	Orig. Year: 2011	Term Year: 2017	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000.00	0.00	20,000.00	4,686.41	0.00	15,313.59

Project is on-going. Public outreach to rural communities through the "Ride for Life" program continues. This appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2015    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Public Safety Academy Driver Training Facility - Land Acquisition & Construction (49727)**

IRIS AR Type: P010		SLR: 10-043-033-04	Orig. Year: 2011	Term Year: 2017	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	941,038.09	0.00	4,058,961.91

This project is on-going. The appropriation's term year will be extended to FY2017.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska State Trooper Mobile Data Computers - Phase 3 (45337)**

IRIS AR Type: P014		SLR: 10-043-032-22	Orig. Year: 2011	Term Year: 2016	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	64,800.97	0.00	185,199.03

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Public Safety Academy Repair and Improvements (51804)**

IRIS AR Type: P023		SLR: 11-005-096-33	Orig. Year: 2012	Term Year: 2017	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	874,700.00	0.00	874,700.00	736,193.25	0.00	138,506.75

This project is on-going. Repair and Improvement work in process. This appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2016    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System (39941)**

IRIS AR Type: P030		SLR: 11-005-096-10	Orig. Year: 2012	Term Year: 2017	Contact: Kelly Howell (907) 269-5591			Public Safety (12)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	165,500.00	0.00	165,500.00	136,639.75	0.00	28,860.25

This project is on-going. Balance will be spent for software updates and additional equipment. This appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska State Troopers Records Management System (45336)**

IRIS AR Type: P035		SLR: 11-005-095-29	Orig. Year: 2012	Term Year: 2016	Contact: Kelly Howell (907) 269-5591			Public Safety (12)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	775,000.00	0.00	775,000.00	765,198.82	0.00	9,801.18

Project is on-going. It is anticipated that funds will be expended by the completion of the term year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska State Trooper Law Enforcement Equipment Replacement (37774)**

IRIS AR Type: P036		SLR: 11-005-095-26	Orig. Year: 2012	Term Year: 2017	Contact: Kelly Howell (907) 269-5591			Public Safety (12)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	229,713.96	111,615.60	158,670.44

This project is on-going. Law enforcement equipment purchases are in process. This appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Soldotna Post Facilities Deferred Maintenance (51806)**

IRIS AR Type: P039		SLR: 12-017-129-14	Orig. Year: 2013	Term Year: 2017	Contact: Kelly Howell (907) 269-5591			Public Safety (12)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	225,000.00	0.00	225,000.00	129,946.86	0.00	95,053.14

This project is on-going. Deferred maintenance work in process.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Kenai/Soldotna (HD 33)    Grant: Not Applicable

**Public Safety Academy Deferred Maintenance (51804)**

IRIS AR Type: P040		SLR: 12-017-129-11	Orig. Year: 2013	Term Year: 2017	Contact: Kelly Howell (907) 269-5591			Public Safety (12)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	225,000.00	0.00	225,000.00	52,687.95	0.00	172,312.05

This project is on-going. Deferred maintenance work in process.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Bethel Post Facilities Deferred Maintenance (54886)**

IRIS AR Type: P042		SLR: 12-017-129-05	Orig. Year: 2013	Term Year: 2017	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	103,000.00	0.00	103,000.00	99,659.59	0.00	3,340.41

This project is on-going. Deferred maintenance work in process.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bethel (HD 38)    Grant: Not Applicable

**Village Public Safety Officer Equipment (51707)**

IRIS AR Type: P043		SLR: 12-017-128-30	Orig. Year: 2013	Term Year: 2017	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	215,163.19	0.00	159,836.81

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**P/V Woldstad - Engine Repower and Other Dry Dock Maintenance (54512)**

IRIS AR Type: P046		SLR: 12-017-128-19	Orig. Year: 2013	Term Year: 2017	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	65,307.00	15,162.75	2,319,530.25

Work on this project has been stopped. A proposal to repeal the appropriation has been included in Governor's FY2017 capital budget released December 9, 2015. A reappropriation has been proposed to be used for aircraft and vessel repair and maintenance.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Southwest Areawide (HD 36-38)    Grant: Not Applicable

**Marine Fisheries Patrol Improvements (35825)**

IRIS AR Type: P047		SLR: 12-017-128-17	Orig. Year: 2013	Term Year: 2016	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,480,341.98	19,658.02	1,500,000.00	0.00	1,500,000.00	1,466,995.54	0.00	33,004.46

Project is on-going through an annual joint enforcement agreement with the NOAA/National Marine Fisheries Service. Balance of authority is anticipated to be spent by the end of FY2016.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Wildlife Troopers Law Enforcement Equipment (45300)**

IRIS AR Type: P048		SLR: 12-017-128-14	Orig. Year: 2013	Term Year: 2017	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	418,758.88	0.00	81,241.12

This project is on-going. Law enforcement equipment purchases are in process.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska State Troopers Law Enforcement Equipment (37774)**

IRIS AR Type: P049		SLR: 12-017-128-11	Orig. Year: 2013	Term Year: 2017	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	244,661.17	0.00	255,338.83

This project is on-going. It is expected that funds will be expended by the completion of the term year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Public Safety Information Network (APSIN) Contractor Support (54346)**

IRIS AR Type: P050		SLR: 12-017-128-07	Orig. Year: 2013	Term Year: 2016	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	680,000.00	0.00	680,000.00	662,145.17	0.00	17,854.83

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Land Mobile Radio Emergency Response Narrowband Compliance (54927)**

IRIS AR Type: P051		SLR: 12-017-128-03	Orig. Year: 2013	Term Year: 2017	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,470,000.00	0.00	1,470,000.00	729,953.43	410,815.52	329,231.05

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Aircraft and Vessel Repair and Maintenance (6121)**

IRIS AR Type: P053		SLR: 12-017-127-29	Orig. Year: 2013	Term Year: 2017	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	869,800.00	0.00	869,800.00	795,769.36	74,030.64	0.00

This project is on-going. Maintenance and repairs to aircraft and vessels are currently under way.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to DPS for Bethel Public Safety Hanger - Est \$339,000 (57856)**

IRIS AR Type: P065		SLR: 13-016-129-30	Orig. Year: 2013	Term Year: 2017	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	349,000.00	0.00	349,000.00	9,296.95	0.00	339,703.05

This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Statewide Facilities Deferred Maintenance (51807)</b>										
<b>IRIS AR Type: P054</b>										
SLR: 13-016-075-27 Orig. Year: 2014 Term Year: 2018 Contact: Kelly Howell (907) 269-5591 <b>Public Safety (12)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	632,000.00	0.00	632,000.00	385,768.42	6,391.00	239,840.58

This project is on-going. Deferred maintenance work in process.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Sitka - Training Academy Energy Upgrades (51804)</b>										
<b>IRIS AR Type: P055</b>										
SLR: 13-016-075-25 Orig. Year: 2014 Term Year: 2018 Contact: Kelly Howell (907) 269-5591 <b>Public Safety (12)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	225,000.00	0.00	225,000.00	145,834.43	0.00	79,165.57

This project is on-going. Work in progress.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Southeast Islands (HD 34) Grant: Not Applicable

<b>Rural Trooper Housing Repairs and Improvements (51805)</b>										
<b>IRIS AR Type: P056</b>										
SLR: 13-016-075-22 Orig. Year: 2014 Term Year: 2018 Contact: Kelly Howell (907) 269-5591 <b>Public Safety (12)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	225,000.00	0.00	225,000.00	222,323.61	19.80	2,656.59

This project is on-going. Repair and Improvement work in process.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Fairbanks - Detachment Facility Repair and Maintenance (51801)</b>										
<b>IRIS AR Type: P057</b>										
SLR: 13-016-075-19 Orig. Year: 2014 Term Year: 2018 Contact: Kelly Howell (907) 269-5591 <b>Public Safety (12)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	225,000.00	0.00	225,000.00	218,040.00	0.00	6,960.00

This project is on-going. Facility repair & maintenance work in process.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

<b>Village Public Safety Officer Equipment (51707)</b>										
<b>IRIS AR Type: P058</b>										
SLR: 13-016-075-13 Orig. Year: 2014 Term Year: 2018 Contact: Kelly Howell (907) 269-5591 <b>Public Safety (12)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	132,795.31	0.00	267,204.69

This project is on-going. Equipment purchases are in process.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

<b>New Alaska Public Safety Information Network (APSIN) Transitional Contract Support (54346)</b>										
<b>IRIS AR Type: P059</b>		SLR: 13-016-075-09	Orig. Year: 2014	Term Year: 2018	Contact: Kelly Howell (907) 269-5591				<b>Public Safety (12)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	875,000.00	0.00	875,000.00	0.00	0.00	875,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

<b>Marine Fisheries Patrol Improvements (35825)</b>										
<b>IRIS AR Type: P060</b>		SLR: 13-016-075-07	Orig. Year: 2014	Term Year: 2016	Contact: Kelly Howell (907) 269-5591				<b>Public Safety (12)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	982,001.00	17,999.00	1,000,000.00	0.00	1,000,000.00	982,001.00	0.00	17,999.00

Project is on-going through an annual joint enforcement agreement with the NOAA/National Marine Fisheries Service. Balance of authority is anticipated to be spent by the end of FY2016.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

<b>Alaska Wildlife Troopers Law Enforcement Equipment (45300)</b>										
<b>IRIS AR Type: P061</b>		SLR: 13-016-075-04	Orig. Year: 2014	Term Year: 2018	Contact: Kelly Howell (907) 269-5591				<b>Public Safety (12)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	39,572.35	0.00	360,427.65

This project is on-going. Law enforcement equipment purchases are in process.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

<b>Alaska State Troopers Law Enforcement Equipment (37774)</b>										
<b>IRIS AR Type: P062</b>		SLR: 13-016-074-29	Orig. Year: 2014	Term Year: 2018	Contact: Kelly Howell (907) 269-5591				<b>Public Safety (12)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	17,618.81	0.00	382,381.19

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

<b>Aircraft and Vessel Repair and Maintenance (6121)</b>										
<b>IRIS AR Type: P063</b>		SLR: 13-016-074-27	Orig. Year: 2014	Term Year: 2016	Contact: Kelly Howell (907) 269-5591				<b>Public Safety (12)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,475,840.19	24,061.84	97.97

This project is on-going. Balance is anticipated to be spent by the end of FY2016.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Wildlife Troopers Enforcement Activities (56541)**

IRIS AR Type: P064		SLR: 13-016-074-32	Orig. Year: 2014	Term Year: 2018	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1134	6134 / 1134 F&G CFP (DGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

Project is on-going. These funds are provided through the fish and game fund and relate to criminal restitution. Purchases associated with the Marine Enforcement program are under way.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair (58735)**

IRIS AR Type: P071		SLR: 14-018-060-31	Orig. Year: 2015	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	987.04	49,012.96	50,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Bethel - Trooper Office Improvements and Hangar Energy Repairs (58736)**

IRIS AR Type: P072		SLR: 14-018-061-04	Orig. Year: 2015	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	23,990.00	0.00	476,010.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Fairbanks - Facility and Energy Repairs (58737)**

IRIS AR Type: P073		SLR: 14-018-061-07	Orig. Year: 2015	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	76,154.48	1.00	323,844.52

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Soldotna - Trooper Post Facility Repairs (58738)**

IRIS AR Type: P074		SLR: 14-018-061-09	Orig. Year: 2015	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Kenai/Soldotna (HD 29)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide Facility Security Renovations and Electrical Upgrades (58740)**

IRIS AR Type: P075		SLR: 14-018-061-11	Orig. Year: 2015	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Village Public Safety Officer Equipment (51707)**

IRIS AR Type: P076		SLR: 14-018-060-27	Orig. Year: 2015	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**P/V Woldstad - Engine Repower and Other Dry Dock Maintenance (54512)**

IRIS AR Type: P077		SLR: 14-018-060-25	Orig. Year: 2015	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

Work on this project has been stopped. A proposal to repeal the appropriation has been included in Governor's FY2017 capital budget released December 9, 2015. A reappropriation has been proposed for deferred maintenance, renewal, repair, and equipment.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Marine Fisheries Patrol Improvements (35825)**

IRIS AR Type: P078		SLR: 14-018-060-23	Orig. Year: 2015	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,069,051.78	130,948.22	1,200,000.00	0.00	1,200,000.00	966,002.61	91,976.31	142,021.08

Project is on-going through an annual joint enforcement agreement with the NOAA/National Marine Fisheries Service.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Wildlife Troopers Law Enforcement Equipment (45300)**

IRIS AR Type: P079		SLR: 14-018-060-21	Orig. Year: 2015	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

Project is on-going. Purchase and replacement of aging law enforcement equipment is in process.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska State Troopers Law Enforcement Equipment (37774)**

IRIS AR Type: P080		SLR: 14-018-060-19	Orig. Year: 2015	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Aircraft and Vessel Repair and Maintenance (6121)**

IRIS AR Type: P081		SLR: 14-018-060-17	Orig. Year: 2015	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	42,841.29	0.00	757,158.71

This project is on-going. Maintenance and repairs to aircraft and vessels are currently under way.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to DPS for Trooper Video Equipment and Storage - Est \$350,000 (60690)**

IRIS AR Type: P083		SLR: 15-000-000-00	Orig. Year: 2015	Term Year: 2019	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	384,214.34	0.00	384,214.34	0.00	0.00	384,214.34

This authorization became effective through a reappropriation in the current fiscal year. This project is on-going.

ABS project information from Final FY15 Supps in SB26 Ch38      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Marine Fisheries Patrol Improvements (35825)**

IRIS AR Type: P082		SLR: 15-000-006-06	Orig. Year: 2016	Term Year: 2020	Contact: Kelly Howell (907) 269-5591	Public Safety (12)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	68,102.00	0.00	1,131,898.00

This project is on-going through an annual joint enforcement agreement with the NOAA/National Marine Fisheries Service.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Ketchikan Tongass Avenue Water and Sewer Phase 3 Matching Grant (41839)**

IRIS AR Type: VC77		SLR: - - -	Orig. Year: 2007	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,884,179.00	0.00	1,884,179.00	1,682,644.97	187,148.54	14,385.49

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Ketchikan (HD 1)    Grant: State Grants (such as "DEC's water/sewer grants")

### Capital Appropriation Status Report (1634)

**Anchorage - South Fork Chester Creek Channel Restoration (HD 17-32) (43374)**

IRIS AR Type: VB99		SLR: 07-030-090-17	Orig. Year: 2008	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,030,000.00	0.00	1,030,000.00	956,734.56	50,000.00	23,265.44

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: State Grants (such as "DEC's water/sewer grants")

**Comprehensive Oil and Gas Infrastructure Risk Assessment Phase 1 (43339)**

IRIS AR Type: VC00		SLR: 07-030-089-33	Orig. Year: 2008	Term Year: 2016	Contact: Kristin Ryan (907) 269-7604	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,375,000.00	0.00	1,375,000.00	1,364,012.90	0.00	10,987.10
3208	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	364,012.89	0.00	10,987.11
1004	OHRP / 1052 Oil/Haz Fd (DGF)	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
Total:		0.00	1,000,000.00	0.00	2,750,000.00	0.00	2,750,000.00	2,728,025.79	0.00	21,974.21

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Bethel (43180)**

IRIS AR Type: VC78		SLR: - - -	Orig. Year: 2008	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	567,112.54	0.00	567,112.54	532,008.27	0.00	35,104.27

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Bethel (HD 38) Grant: State Grants (such as "DEC's water/sewer grants")

**North Pole Baker/North Star Water and Sewer Phase 1 Matching Grant (41853)**

IRIS AR Type: VC79		SLR: - - -	Orig. Year: 2008	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,067,210.00	0.00	2,067,210.00	2,026,486.59	0.00	40,723.41

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Fairbanks Areawide (HD 7-11) Grant: State Grants (such as "DEC's water/sewer grants")

### Capital Appropriation Status Report (1634)

**Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade (45526)**

IRIS AR Type: VC38		SLR: 08-029-139-10	Orig. Year: 2009	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,767,478.14	0.00	2,767,478.14	2,710,378.81	0.00	57,099.33

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: State Grants (such as "DEC's water/sewer grants")

**Fairbanks: Wastewater Treatment Plant Clarifier Rehabilitation (45527)**

IRIS AR Type: VC80		SLR: - - -	Orig. Year: 2009	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,006,889.00	0.00	1,006,889.00	465,198.62	530,362.84	11,327.54

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: State Grants (such as "DEC's water/sewer grants")

**Palmer: Steel Water Main Replacement, Phase VII (47785)**

IRIS AR Type: VC81		SLR: 09-015-008-16	Orig. Year: 2010	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,033,220.00	0.00	2,033,220.00	2,010,700.72	0.00	22,519.28

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Matsu Areawide (HD 13-16) Grant: State Grants (such as "DEC's water/sewer grants")

**Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II (47905)**

IRIS AR Type: VC83		SLR: 09-015-008-09	Orig. Year: 2010	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,090,000.00	0.00	3,090,000.00	1,963,739.97	1,041,307.01	84,953.02

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Bering Straits (HD 39) Grant: State Grants (such as "DEC's water/sewer grants")

**Ketchikan Gateway Borough: Waterline Extension from Mountain Point (47775)**

IRIS AR Type: VC86		SLR: 09-015-007-30	Orig. Year: 2010	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,453,241.00	0.00	1,453,241.00	1,381,325.03	71,450.00	465.97

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Ketchikan (HD 1) Grant: State Grants (such as "DEC's water/sewer grants")

**Capital Appropriation Status Report (1634)**

**Juneau: West Mendenhall Valley Sewer Expansion, Phase III (47782)**

IRIS AR Type: VC89		SLR: 09-015-007-20	Orig. Year: 2010	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,608,860.00	0.00	1,608,860.00	181,521.89	1,389,324.34	38,013.77

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Juneau Areawide (HD 3-4) Grant: State Grants (such as "DEC's water/sewer grants")

**Juneau: West Mendenhall Valley Sewer Expansion, Phase II (47777)**

IRIS AR Type: VC90		SLR: 09-015-007-17	Orig. Year: 2010	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	109,710.00	0.00	109,710.00	109,044.73	0.00	665.27

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Juneau Areawide (HD 3-4) Grant: State Grants (such as "DEC's water/sewer grants")

**Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements (47780)**

IRIS AR Type: VC94		SLR: 09-015-007-03	Orig. Year: 2010	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,395.00	0.00	100,395.00	85,040.34	15,282.66	72.00

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: State Grants (such as "DEC's water/sewer grants")

**Environmental Health Lab Deferred Maintenance (49339)**

IRIS AR Type: VD17		SLR: 10-043-011-15	Orig. Year: 2010	Term Year: 2016	Contact: Bob Blankenburg (907) 269-7690	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	111,576.09	88,423.91	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Palmer - Continued Steel Water Main Replacement, Phase 7 (47785)**

IRIS AR Type: VD00		SLR: 10-043-025-24	Orig. Year: 2011	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,523,500.00	0.00	2,523,500.00	2,408,581.04	0.00	114,918.96

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Matsu Areawide (HD 13-16) Grant: State Grants (such as "DEC's water/sewer grants")

### Capital Appropriation Status Report (1634)

**Palmer - Continued Southwest Utility Extension Phase 2 (46735)**

IRIS AR Type: VD01		SLR: 10-043-025-21	Orig. Year: 2011	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,802,500.00	0.00	1,802,500.00	1,776,584.70	0.00	25,915.30

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Matsu Areawide (HD 13-16)    Grant: State Grants (such as "DEC's water/sewer grants")

**North Pole - Water and Sewer Improvements (49568)**

IRIS AR Type: VD03		SLR: 10-043-025-11	Orig. Year: 2011	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,731,869.00	0.00	2,731,869.00	2,701,335.34	0.00	30,533.66

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Fairbanks Areawide (HD 7-11)    Grant: State Grants (such as "DEC's water/sewer grants")

**Matanuska Susitna Borough - Central Landfill Cell 2 Closure (49572)**

IRIS AR Type: VD04		SLR: 10-043-025-08	Orig. Year: 2011	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	546,480.00	0.00	546,480.00	487,841.03	52,800.00	5,838.97

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Matsu Areawide (HD 13-16)    Grant: State Grants (such as "DEC's water/sewer grants")

**Hoonah - Water Transmission Line Replacement, Phase 1 (49576)**

IRIS AR Type: VD06		SLR: 10-043-024-20	Orig. Year: 2011	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,065,020.00	0.00	1,065,020.00	1,013,320.00	51,700.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Cordova/Southeast Islands (HD 5)    Grant: State Grants (such as "DEC's water/sewer grant")

**Haines - Lilly Lake Transmission Line (49575)**

IRIS AR Type: VD07		SLR: 10-043-024-18	Orig. Year: 2011	Term Year: 2017	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,117,550.00	0.00	1,117,550.00	753,513.44	353,775.10	10,261.46

This project is on-going. The appropriation's term year will be extended. This appropriation's term year will be extended to 2017 or greater.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Cordova/Southeast Islands (HD 5)    Grant: State Grants (such as "DEC's water/sewer grant")

**Capital Appropriation Status Report (1634)**

**Fairbanks North Star Borough - Solid Waste Landfill Leachate Recirculation Project (49573)**

IRIS AR Type: VD08		SLR: 10-043-024-13	Orig. Year: 2011	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,450.00	0.00	900,450.00	840,073.00	43,500.00	16,877.00

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Fairbanks Area-wide (HD 7-11)    Grant: State Grants (such as "DEC's water/sewer grants")

**Expansion, Upgrade, Replacement of Existing Service (49749)**

IRIS AR Type: VD11		SLR: 10-043-023-32	Orig. Year: 2011	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,462,052.60	3,937,947.40	15,400,000.00	0.00	15,400,000.00	11,325,275.82	1,007,970.21	3,066,753.97
1004	5108 / 1108 Stat Desig (Other)	0.00	127,052.93	72,947.07	200,000.00	0.00	200,000.00	129,114.00	0.00	70,886.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,800,000.00	0.00	3,800,000.00	2,638,373.31	722,042.57	439,584.12
Total:		0.00	11,589,105.53	4,010,894.47	19,400,000.00	0.00	19,400,000.00	14,092,763.13	1,730,012.78	3,577,224.09

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**First Time Service Projects (49748)**

IRIS AR Type: VD12		SLR: 10-043-023-03	Orig. Year: 2011	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,453,878.48	17,246,121.52	23,700,000.00	0.00	23,700,000.00	14,849,833.56	3,026,535.97	5,823,630.47
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	273,205.59	90.48	26,703.93
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,900,000.00	0.00	5,900,000.00	3,546,164.33	1,857,810.12	496,025.55
Total:		0.00	6,453,878.48	17,546,121.52	29,900,000.00	0.00	29,900,000.00	18,669,203.48	4,884,436.57	6,346,359.95

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Environmental Monitoring and Assessment of Surface Waters (EMAP) (37756)**

IRIS AR Type: VD14		SLR: 10-043-023-22	Orig. Year: 2011	Term Year: 2016	Contact: Michelle Hale (907) 465-6594	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	429,355.35	20,644.65	450,000.00	0.00	450,000.00	429,355.35	0.00	20,644.65

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Arctic (HD 40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

<b>Drinking Water Capitalization Grant - Subsidy Funding (49697)</b>										
<b>IRIS AR Type: VD15</b>		SLR: 10-043-023-19	Orig. Year: 2011	Term Year: 2016	Contact: Bill Griffith (907) 269-7601			<b>Environ Conservation (18)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	4,071,900.00	0.00	4,071,900.00	2,881,886.16	0.00	1,190,013.84

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

<b>Clean Water Capitalization Grant - Subsidy Funding (49698)</b>										
<b>IRIS AR Type: VD16</b>		SLR: 10-043-023-16	Orig. Year: 2011	Term Year: 2016	Contact: Bill Griffith (907) 269-7601			<b>Environ Conservation (18)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	1,826,274.00	0.00	1,826,274.00	1,313,031.41	0.00	513,242.59

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

<b>Environmental Health Laboratory Building Deferred Maintenance (49339)</b>										
<b>IRIS AR Type: VD18</b>		SLR: 11-005-082-21	Orig. Year: 2012	Term Year: 2016	Contact: Bob Blankenburg (907) 269-7690			<b>Environ Conservation (18)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	55,293.00	144,707.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2013    HD: Lore/Abbott (HD 30)    Grant: Not Applicable

<b>Unalaska - Water Treatment Plant (51727)</b>										
<b>IRIS AR Type: VD19</b>		SLR: 11-005-082-18	Orig. Year: 2012	Term Year: 2016	Contact: Bill Griffith (907) 269-7601			<b>Environ Conservation (18)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,090,000.00	0.00	3,090,000.00	3,040,688.09	0.00	49,311.91

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Bristol Bay/Aleutians (HD 37)    Grant: State Grants (such as "DEC's water/sewer grants")

<b>Sitka - Ultraviolet Water Disinfection Facility (51726)</b>										
<b>IRIS AR Type: VD21</b>		SLR: 11-005-082-13	Orig. Year: 2012	Term Year: 2016	Contact: Bill Griffith (907) 269-7601			<b>Environ Conservation (18)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,587,500.00	0.00	3,587,500.00	3,081,404.24	440,006.42	66,089.34

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: State Grants (such as "DEC's water/sewer grants")

### Capital Appropriation Status Report (1634)

**Palmer - Southwest Water Utility Extension, Phase 2B Increase (46735)**

IRIS AR Type: VD22		SLR: 11-005-082-10	Orig. Year: 2012	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,575,000.00	0.00	2,575,000.00	2,086,031.17	413,968.83	75,000.00

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Greater Palmer (HD 13)      Grant: State Grants (such as "DEC's water/sewer grants")

**Ketchikan - Water and Sewer Improvements (49739)**

IRIS AR Type: VD24		SLR: 11-005-082-03	Orig. Year: 2012	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,476,250.00	0.00	3,476,250.00	3,396,453.94	1,289.60	78,506.46

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Ketchikan (HD 1)      Grant: State Grants (such as "DEC's water/sewer grants")

**Kenai - Water Transmission Mains Phase 3 (47787)**

IRIS AR Type: VD25		SLR: 11-005-081-32	Orig. Year: 2012	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,603,710.00	0.00	1,603,710.00	506,601.24	1,077,022.64	20,086.12

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Kenai/Soldotna (HD 33)      Grant: State Grants (such as "DEC's water/sewer grants")

**Haines - Asbestos Cement Pipe Replacement (51725)**

IRIS AR Type: VD26		SLR: 11-005-081-30	Orig. Year: 2012	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	535,224.00	0.00	535,224.00	350,838.55	172,698.67	11,686.78

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Cordova/Southeast Islands (HD 5)      Grant: State Grants (such as "DEC's water/sewer grant")

**First Time Service Projects (49748)**

IRIS AR Type: VD27		SLR: 11-005-081-25	Orig. Year: 2012	Term Year: 2017	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,688,009.92	13,230,805.08	23,918,815.00	0.00	23,918,815.00	7,654,827.92	633,193.84	15,630,793.24
1004	5108 / 1108 Stat Desig (Other)	0.00	222,721.13	77,278.87	300,000.00	0.00	300,000.00	93,351.56	0.00	206,648.44

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**First Time Service Projects (49748)**

IRIS AR Type: VD27		SLR: 11-005-081-25	Orig. Year: 2012	Term Year: 2017	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	4,772,936.00	0.00	4,772,936.00	1,577,234.93	1,734,169.07	1,461,532.00
Total:		0.00	10,910,731.05	13,308,083.95	28,991,751.00	0.00	28,991,751.00	9,325,414.41	2,367,362.91	17,298,973.68

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Expansion, Upgrade, and Replacement of Existing Service (49749)**

IRIS AR Type: VD28		SLR: 11-005-081-22	Orig. Year: 2012	Term Year: 2017	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,529,080.91	15,252,104.09	17,781,185.00	0.00	17,781,185.00	2,987,498.67	144,663.08	14,649,023.25
1004	5108 / 1108 Stat Desig (Other)	0.00	159,529.93	40,470.07	200,000.00	0.00	200,000.00	36,432.91	0.00	163,567.09
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,793,728.00	0.00	3,793,728.00	625,000.35	275,564.79	2,893,162.86
Total:		0.00	2,688,610.84	15,292,574.16	21,774,913.00	0.00	21,774,913.00	3,648,931.93	420,227.87	17,705,753.20

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**PSP Testing Equipment - High Performance Liquid Chromatography Analyzer (37753)**

IRIS AR Type: VD29		SLR: 11-005-081-12	Orig. Year: 2012	Term Year: 2016	Contact: Bob Blankenburg (907) 269-7690	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5173 / 1173 Misc Earn (UGF)	0.00	205,201.27	98.73	205,300.00	0.00	205,300.00	205,201.27	0.00	98.73

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2012    HD: Lore/Abbott (HD 30)    Grant: Not Applicable

**Drinking Water Capitalization Grant - Subsidy Funding (49697)**

IRIS AR Type: VD30		SLR: 11-005-081-09	Orig. Year: 2012	Term Year: 2017	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	4,071,900.00	0.00	4,071,900.00	1,104,500.00	1,000,000.00	1,967,400.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Clean Water Capitalization Grant - Subsidy Funding (49698)**

IRIS AR Type: VD31		SLR: 11-005-081-06	Orig. Year: 2012	Term Year: 2017	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	1,826,274.00	0.00	1,826,274.00	380,577.07	50,664.70	1,395,032.23

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Deferred Maintenance, Renewal, Repair and Equipment (54566)**

IRIS AR Type: VD32		SLR: 12-017-115-20	Orig. Year: 2013	Term Year: 2016	Contact: Bob Blankenburg (907) 269-7690	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	15,828.27	184,171.73	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Wrangell - Cassiar Street Water and Sewer Rehabilitation (35965)**

IRIS AR Type: VD33		SLR: 12-017-115-16	Orig. Year: 2013	Term Year: 2017	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	585,277.00	0.00	585,277.00	515,970.93	56,548.50	12,757.57

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: State Grants (such as "DEC's water/sewer grants

**Unalaska - Wastewater Treatment Plant Upgrade (54875)**

IRIS AR Type: VD34		SLR: 12-017-115-13	Orig. Year: 2013	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,090,000.00	0.00	4,090,000.00	4,028,667.73	1,439.98	59,892.29

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Sitka - UV Water Disinfection Facility (51726)**

IRIS AR Type: VD36		SLR: 12-017-115-07	Orig. Year: 2013	Term Year: 2017	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,122,830.00	0.00	2,122,830.00	705.91	2,061,000.00	61,124.09

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: State Grants (such as "DEC's water/sewer grants

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Seward - North Seward Water Storage Tank and Pumping Facility (53934)**

IRIS AR Type: VD38		SLR: 12-017-114-31	Orig. Year: 2013	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,583,240.00	0.00	2,583,240.00	2,039,685.26	481,038.66	62,516.08

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Homer/Seward (HD 35)    Grant: Not Applicable

**Nome - East Scclaircore Replacement/Expansion Phase 2 (54646)**

IRIS AR Type: VD41		SLR: 12-017-114-22	Orig. Year: 2013	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,090,000.00	0.00	3,090,000.00	2,875,250.53	150,000.00	64,749.47

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer (49739)**

IRIS AR Type: VD44		SLR: 12-017-114-12	Orig. Year: 2013	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	767,860.00	0.00	767,860.00	758,892.16	0.00	8,967.84

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Ketchikan (HD 1)    Grant: Not Applicable

**Kenai - Water Transmission Mains Phase 4 (47787)**

IRIS AR Type: VD45		SLR: 12-017-114-10	Orig. Year: 2013	Term Year: 2017	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,935,164.00	0.00	1,935,164.00	6,077.49	1,878,800.00	50,286.51

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Kenai/Soldotna (HD 33)    Grant: State Grants (such as "DEC's water/sewer grants")

**Hoonah - Water Transmission Line Replacement Phase 3 (49576)**

IRIS AR Type: VD46		SLR: 12-017-114-07	Orig. Year: 2013	Term Year: 2017	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,732,357.00	0.00	1,732,357.00	50,457.00	1,681,900.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: State Grants (such as "DEC's water/sewer grant:

### Capital Appropriation Status Report (1634)

**Cordova - LT2 Compliance UV Treatment Facility (54648)**

IRIS AR Type: VD48		SLR: 12-017-113-33	Orig. Year: 2013	Term Year: 2017	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,888,250.00	0.00	3,888,250.00	756,506.46	3,040,233.98	91,509.56

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**First Time Service Projects (49748)**

IRIS AR Type: VD49		SLR: 12-017-113-28	Orig. Year: 2013	Term Year: 2017	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,073,180.44	23,276,819.56	25,350,000.00	0.00	25,350,000.00	1,106,098.92	173,678.55	24,070,222.53
1004	5108 / 1108 Stat Desig (Other)	0.00	30,000.00	270,000.00	300,000.00	0.00	300,000.00	13,483.07	0.00	286,516.93
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,250,000.00	0.00	5,250,000.00	216,727.67	3,299,194.32	1,734,078.01
Total:		0.00	2,103,180.44	23,546,819.56	30,900,000.00	0.00	30,900,000.00	1,336,309.66	3,472,872.87	26,090,817.47

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Expansion, Upgrade, and Replacement of Existing Service (49749)**

IRIS AR Type: VD50		SLR: 12-017-113-25	Orig. Year: 2013	Term Year: 2017	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	365,244.82	16,534,755.18	16,900,000.00	0.00	16,900,000.00	438,180.62	36,194.66	16,425,624.72
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	5,343.66	0.00	194,656.34
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	103,780.72	754,168.20	2,642,051.08
Total:		0.00	365,244.82	16,734,755.18	20,600,000.00	0.00	20,600,000.00	547,305.00	790,362.86	19,262,332.14

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**Village Safe Water New Technology Approaches (54473)**

IRIS AR Type: VD51		SLR: 12-017-113-19	Orig. Year: 2013	Term Year: 2017	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	851,125.05	141,376.64	7,498.31

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Oil and Hazardous Substance First Responder Equipment and Preparedness (46946)**

IRIS AR Type: VD53		SLR: 12-017-113-14	Orig. Year: 2013	Term Year: 2017	Contact: Kristin Ryan (907) 269-7604	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1052	6052 / 1052 Oil/Haz Fd (DGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	460,199.66	870.62	288,929.72

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Drinking Water Capitalization Grant - Subsidy Funding (49697)**

IRIS AR Type: VD54		SLR: 12-017-113-11	Orig. Year: 2013	Term Year: 2017	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	4,634,000.00	0.00	4,634,000.00	1,980,443.21	414,522.63	2,239,034.16

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Clean Water Capitalization Grant - Subsidy Funding (49698)**

IRIS AR Type: VD55		SLR: 12-017-113-08	Orig. Year: 2013	Term Year: 2017	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	2,583,400.00	0.00	2,583,400.00	598,569.45	210,935.14	1,773,895.41

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to DEC for Kodiak ultraviolet secondary water treatment facility and replacing/upgrading pump house in Monashka Bay (57852)**

IRIS AR Type: VD56		SLR: 13-016-129-11	Orig. Year: 2013	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,956,418.17	0.00	1,956,418.17	1,938,651.36	0.00	17,766.81

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**Reapprop to DEC for project administration of water quality enhancements, water supply, sewage and solid waste facilities grants (57853)**

IRIS AR Type: VD57		SLR: 13-016-127-30	Orig. Year: 2013	Term Year: 2017	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	359,547.13	0.00	359,547.13	258,811.65	2,666.57	98,068.91

This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Tsunami Marine Debris Cleanup (57249)**

IRIS AR Type: VD58

SLR: 13-016-105-28 Orig. Year: 2013 Term Year: 2017 Contact: Bob Blankenburg (907) 269-7690

Environ Conservation (18)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,500,000.00	0.00	1,000,000.00	0.00	3,450,000.00	2,236,518.00	263,482.00	950,000.00

This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:4/14/2013 End:6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to DEC for Village Safe Water and Wastewater Infrastructure Projects and Technical Assistance Projects - Est \$3,358,421 (60000)**

IRIS AR Type: V15C

SLR: 14-018-103-20 Orig. Year: 2014 Term Year: 2018 Contact: Bill Griffith (907) 269-7601

Environ Conservation (18)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	402,660.66	2,115,646.52	2,518,307.18	0.00	2,518,307.18	0.00	0.00	2,518,307.18
1004	5103 / 1103 AHFC Rcpts (Other)	0.00	640,030.25	0.00	640,030.25	0.00	640,030.25	0.00	0.00	640,030.25
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	200,083.82	0.00	200,083.82	0.00	0.00	200,083.82
Total:		0.00	1,042,690.91	2,115,646.52	3,358,421.25	0.00	3,358,421.25	0.00	0.00	3,358,421.25

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY14 in SB119 Ch 18 Begin:4/20/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Valdez - Wastewater Treatment Plant Outfall Line (57004)**

IRIS AR Type: VD59

SLR: 13-016-064-18 Orig. Year: 2014 Term Year: 2016 Contact: Bill Griffith (907) 269-7601

Environ Conservation (18)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,894,170.00	0.00	1,894,170.00	1,221,821.18	603,108.19	69,240.63

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Richardson Highway (HD 6) Grant: State Grants (such as "DEC's water/sewer grants")

**Unalaska - Water Treatment Plant (51727)**

IRIS AR Type: VD60

SLR: 13-016-064-16 Orig. Year: 2014 Term Year: 2018 Contact: Bill Griffith (907) 269-7601

Environ Conservation (18)

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,090,000.00	0.00	3,090,000.00	2,375,562.18	624,437.82	90,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: State Grants (such as "DEC's water/sewer grants")

### Capital Appropriation Status Report (1634)

**Unalaska - Wastewater Treatment Plant Upgrade (54875)**

IRIS AR Type: VD61		SLR: 13-016-064-13	Orig. Year: 2014	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,090,000.00	0.00	3,090,000.00	3,000,000.00	0.00	90,000.00

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: State Grants (such as "DEC's water/sewer grants")

**Palmer - Steel Water Main Replacement (47785)**

IRIS AR Type: VD62		SLR: 13-016-064-11	Orig. Year: 2014	Term Year: 2018	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,090,000.00	0.00	3,090,000.00	1,170,017.80	1,834,876.30	85,105.90

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: State Grants (such as "DEC's water/sewer grants")

**Nome - East Sclaircore Replacement/Expansion (54646)**

IRIS AR Type: VD63		SLR: 13-016-064-08	Orig. Year: 2014	Term Year: 2018	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,693,710.00	0.00	4,693,710.00	4,073,894.90	511,264.09	108,551.01

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: State Grants (such as "DEC's water/sewer g

**Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer (49739)**

IRIS AR Type: VD64		SLR: 13-016-064-05	Orig. Year: 2014	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,319,090.00	0.00	2,319,090.00	1,016,864.85	0.00	1,302,225.15

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: State Grants (such as "DEC's water/sewer grants")

**Hoonah - Water Transmission Line Replacement (49576)**

IRIS AR Type: VD65		SLR: 13-016-063-33	Orig. Year: 2014	Term Year: 2018	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,945,670.00	0.00	1,945,670.00	19,410.66	1,889,000.00	37,259.34

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Southeast Islands (HD 34)    Grant: State Grants (such as "DEC's water/sewer grants")

### Capital Appropriation Status Report (1634)

**Haines - Asbestos Cement Pipe Replacement (51725)**

IRIS AR Type: VD66		SLR: 13-016-063-31	Orig. Year: 2014	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	570,544.00	0.00	570,544.00	462,326.05	98,659.01	9,558.94

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Southeast Islands (HD 34)    Grant: State Grants (such as "DEC's water/sewer grants")

**Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements (47780)**

IRIS AR Type: VD67		SLR: 13-016-063-27	Orig. Year: 2014	Term Year: 2018	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	983,250.00	0.00	983,250.00	58,462.67	919,716.98	5,070.35

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: State Grants (such as "DEC's water/sewer grants")

**Expansion, Upgrade, and Replacement of Existing Service (49749)**

IRIS AR Type: VD68		SLR: 13-016-063-21	Orig. Year: 2014	Term Year: 2018	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	342,351.32	16,557,648.68	16,900,000.00	0.00	16,900,000.00	375,837.63	0.00	16,524,162.37
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	4,583.38	0.00	195,416.62
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	77,917.56	0.00	3,422,082.44
Total:		0.00	342,351.32	16,757,648.68	20,600,000.00	0.00	20,600,000.00	458,338.57	0.00	20,141,661.43

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

**First Time Service Projects (49748)**

IRIS AR Type: VD69		SLR: 13-016-063-19	Orig. Year: 2014	Term Year: 2018	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,900,281.86	23,449,718.14	25,350,000.00	0.00	25,350,000.00	1,119,626.37	91,532.81	24,138,840.82
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	13,667.84	0.00	286,332.16
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,250,000.00	0.00	5,250,000.00	260,174.82	2,516,698.63	2,473,126.55
Total:		0.00	1,900,281.86	23,749,718.14	30,900,000.00	0.00	30,900,000.00	1,393,469.03	2,608,231.44	26,898,299.53

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: State Grants (such as "DEC's water/sewer grants")

### Capital Appropriation Status Report (1634)

**Statewide Contaminated Sites Cleanup (33826)**

IRIS AR Type: VD70		SLR: 13-016-063-13	Orig. Year: 2014	Term Year: 2018	Contact: Kristin Ryan (907) 269-7604	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,773,301.65	349,602.25	877,096.10

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Drinking Water Capitalization Grant - Subsidy Funding (49697)**

IRIS AR Type: VD71		SLR: 13-016-063-10	Orig. Year: 2014	Term Year: 2018	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,692,800.00	0.00	2,692,800.00	1,180,534.89	503,665.11	1,008,600.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Clean Water Capitalization Grant - Subsidy Funding (49698)**

IRIS AR Type: VD72		SLR: 13-016-063-07	Orig. Year: 2014	Term Year: 2018	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	704,000.00	0.00	704,000.00	375,468.00	0.00	328,532.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to DEC to the City of Dillingham for Water System Improvements, Phase II, and Facility Construction - Est \$2,074,080 (60002)**

IRIS AR Type: VG15		SLR: 14-018-115-06	Orig. Year: 2014	Term Year: 2018	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,065.97	0.00	7,065.97	0.00	0.00	7,065.97
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,197,256.76	0.00	2,197,256.76	1,372.85	0.00	2,195,883.91
Total:		0.00	0.00	0.00	2,204,322.73	0.00	2,204,322.73	1,372.85	0.00	2,202,949.88

Grant/contract documents are in process.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014    End:6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: State Grants (such as "DEC's water/sewer grants")

**Reapprop to DEC for City of Dillingham for Wastewater System Improvements and the Facility Construction Component - Est \$3,090,000 (60001)**

IRIS AR Type: VH15		SLR: 18-014-101-11	Orig. Year: 2014	Term Year: 2018	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,084,358.60	0.00	3,084,358.60	5,108.99	3,000,000.00	79,249.61

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY14 in SB119 Ch 18      Begin:4/20/2014    End:6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: State Grants (such as "DEC's water/sewer grants")

### Capital Appropriation Status Report (1634)

**Clean Water Capitalization Grant - Subsidy Funding (49698)**

IRIS AR Type: V15F		SLR: 14-018-051-10	Orig. Year: 2015	Term Year: 2019	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1075	6075 / 1075 Clean Wtr (Other)	0.00	0.00	0.00	563,200.00	0.00	563,200.00	0.00	120,000.00	443,200.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**First Time Service Projects (49748)**

IRIS AR Type: V15G		SLR: 14-018-051-16	Orig. Year: 2015	Term Year: 2019	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,752.17	25,325,247.83	25,350,000.00	0.00	25,350,000.00	44,544.34	101,909.79	25,203,545.87
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	528.45	0.00	299,471.55
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,250,000.00	0.00	5,250,000.00	10,007.97	1,202,120.07	4,037,871.96
Total:		0.00	24,752.17	25,625,247.83	30,900,000.00	0.00	30,900,000.00	55,080.76	1,304,029.86	29,540,889.38

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Expansion, Upgrade, and Replacement of Existing Service (49749)**

IRIS AR Type: V15H		SLR: 14-018-051-18	Orig. Year: 2015	Term Year: 2019	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	16,900,000.00	16,900,000.00	0.00	16,900,000.00	166,158.50	144,838.02	16,589,003.48
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00
Total:		0.00	0.00	17,100,000.00	20,600,000.00	0.00	20,600,000.00	166,158.50	144,838.02	20,289,003.48

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Deferred Maintenance, Renewal, Repair and Equipment (54566)**

IRIS AR Type: VD73		SLR: 14-018-052-14	Orig. Year: 2015	Term Year: 2016	Contact: Bob Blankenburg (907) 269-7690	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	86,187.42	65,765.85	48,046.73

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Sitka Water and Sewer Improvements - Monastery and Baranof (58523)**

IRIS AR Type: VD74		SLR: 14-018-052-10	Orig. Year: 2015	Term Year: 2019	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	789,705.00	0.00	789,705.00	101,627.35	662,728.19	25,349.46

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Sitka Water and Sewer Improvements - Jeff Davis Street (58528)**

IRIS AR Type: VD75		SLR: 14-018-052-07	Orig. Year: 2015	Term Year: 2019	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	666,540.00	0.00	666,540.00	20,603.29	624,173.09	21,763.62

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Sitka Water and Sewer Improvements - Hollywood Way and Archangel (58524)**

IRIS AR Type: VD76		SLR: 14-018-052-04	Orig. Year: 2015	Term Year: 2019	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	571,630.00	0.00	571,630.00	427,276.53	126,340.48	18,012.99

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Petersburg Wastewater System Improvements (58529)**

IRIS AR Type: VD77		SLR: 14-018-051-33	Orig. Year: 2015	Term Year: 2019	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,765,548.00	0.00	1,765,548.00	115,381.54	1,604,253.12	45,913.34

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Downtown Juneau (HD 32)    Grant: Not Applicable

**Kodiak Pump House Replacement (58525)**

IRIS AR Type: VD78		SLR: 14-018-051-31	Orig. Year: 2015	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,570,315.00	0.00	2,570,315.00	2,276,402.70	219,049.30	74,863.00

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Kodiak Aleutian Homes Water and Sewer Replacement (58527)**

IRIS AR Type: VD79		SLR: 14-018-051-28	Orig. Year: 2015	Term Year: 2016	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,044,465.00	0.00	3,044,465.00	2,662,647.93	295,579.21	86,237.86

This project was completed under budget. The remaining balance was included for reappropriation in the Governor's FY2017 Capital Budget.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**Juneau Water Treatment Improvements (58522)**

IRIS AR Type: VD80		SLR: 14-018-051-26	Orig. Year: 2015	Term Year: 2019	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,030,000.00	0.00	1,030,000.00	2,580.57	1,000,000.00	27,419.43

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**Anchorage Wastewater Disinfection Improvements (58526)**

IRIS AR Type: VD81		SLR: 14-018-051-23	Orig. Year: 2015	Term Year: 2019	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,120,000.00	0.00	4,120,000.00	3,654,849.00	345,151.00	120,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Drinking Water Capitalization Grant - Subsidy Funding (49697)**

IRIS AR Type: VD84		SLR: 14-018-051-12	Orig. Year: 2015	Term Year: 2019	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,526,300.00	0.00	2,526,300.00	666,904.81	676,564.19	1,182,831.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to DEC for Naknek sewer relocation and system upgrade - Est \$2,401,258 (60807)**

IRIS AR Type: VD93		SLR: 15-038-045-24	Orig. Year: 2015	Term Year: 2019	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	0.00	0.00	22,200.00	0.00	22,200.00	0.00	22,200.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,331,404.86	0.00	2,331,404.86	0.00	2,248,339.87	83,064.99
Total:		0.00	0.00	0.00	2,353,604.86	0.00	2,353,604.86	0.00	2,270,539.87	83,064.99

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY15 Supps in SB26 Ch38      Begin: 6/30/2015    End: 6/30/2019    HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Naknek - Sewer Relocation and System Upgrade (60255)**

IRIS AR Type: VD86		SLR: 15-000-004-19	Orig. Year: 2016	Term Year: 2020	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	498,293.00	498,293.00	0.00	498,293.00	0.00	498,293.00	0.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)    Grant: State Grants (such as "DEC's wate

**North Pole - Sewer Improvements, Phase III (49568)**

IRIS AR Type: VD87		SLR: 15-000-004-16	Orig. Year: 2016	Term Year: 2020	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,018,800.00	0.00	2,018,800.00	0.00	1,960,000.00	58,800.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: North Pole/Badger (HD 3)    Grant: State Grants (such as "DEC's water/sewer grants")

**Homer - Water Storage and Distribution Improvements (60253)**

IRIS AR Type: VD88		SLR: 15-000-004-13	Orig. Year: 2016	Term Year: 2020	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,980,254.00	0.00	1,980,254.00	0.00	1,922,577.00	57,677.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Homer/South Kenai (HD 31)    Grant: State Grants (such as "DEC's water/sewer grants")

**Juneau - Water Treatment Improvements, Phase II (58522)**

IRIS AR Type: VD89		SLR: 15-000-004-10	Orig. Year: 2016	Term Year: 2020	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,090,000.00	0.00	3,090,000.00	0.00	3,000,000.00	90,000.00

This project contains grant funds that are encumbered and will be expended upon receipt of billings from the recipient.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Juneau Areawide (HD 33-34)    Grant: State Grants (such as "DEC's water/sewer grants")

**Expansion, Upgrade, and Replacement of Existing Service (49749)**

IRIS AR Type: VD90		SLR: 15-000-004-05	Orig. Year: 2016	Term Year: 2020	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	16,900,000.00	16,900,000.00	0.00	16,900,000.00	0.00	0.00	16,900,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Expansion, Upgrade, and Replacement of Existing Service (49749)**

IRIS AR Type: VD90		SLR: 15-000-004-05	Orig. Year: 2016	Term Year: 2020	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00
Total:		0.00	0.00	17,100,000.00	20,600,000.00	0.00	20,600,000.00	0.00	0.00	20,600,000.00

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**First Time Service Projects (49748)**

IRIS AR Type: VD91		SLR: 15-000-004-03	Orig. Year: 2016	Term Year: 2020	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	25,350,000.00	25,350,000.00	0.00	25,350,000.00	15,579.63	3,201.74	25,331,218.63
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,250,000.00	0.00	5,250,000.00	0.00	0.00	5,250,000.00
Total:		0.00	0.00	25,650,000.00	30,900,000.00	0.00	30,900,000.00	15,579.63	3,201.74	30,881,218.63

Village Safe Water Multi-Year List. All unobligated authority is required to receive and spend federal and associated match dollars for multi-year list projects as they meet conditions.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Drinking Water Capitalization Grant - Subsidy Funding (49697)**

IRIS AR Type: VD92		SLR: 15-000-003-30	Orig. Year: 2016	Term Year: 2020	Contact: Bill Griffith (907) 269-7601	Environ Conservation (18)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1100	6100 / 1100 ADWF (Other)	0.00	0.00	0.00	2,526,300.00	0.00	2,526,300.00	0.00	0.00	2,526,300.00

This authorization became effective in the current fiscal year. There has been no activity as of this status report.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Anvil Mountain Correctional Center Projects (45600)**

IRIS AR Type: JA03		SLR: 08-029-063-22	Orig. Year: 2008	Term Year: 2017	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,044,000.00	0.00	1,044,000.00	964,000.00	80,000.00	0.00

This project is complete. The appropriation's term year will be extended to FY2017 or greater and the remaining authorization will be used for wastewater treatment plant.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin: 7/1/2008    End: 6/30/2011    HD: Bering Straits (HD 39)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

<b>Lemon Creek Correctional Center Project (45604)</b>										
<b>IRIS AR Type: JD03</b>										
SLR: 08-029-063-31 Orig. Year: 2008 Term Year: 2017 Contact: Clif Reagle (907) 269-7354										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	119,862.00	230,138.00	0.00

Project still in design phase, working with DOT to incorporate ADA renovations into project scope. The appropriation's term year will be extended to FY2017 or greater.  
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 7/1/2008 End: 6/30/2011 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

<b>Spring Creek Correctional Center Project (45606)</b>										
<b>IRIS AR Type: JF03</b>										
SLR: 08-029-064-07 Orig. Year: 2008 Term Year: 2016 Contact: Clif Reagle (907) 269-7354										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,192,824.21	7,175.79	0.00

This project is complete. The remaining authorization will be used for highest priority in the Deferred Maintenance backlog. Funds will be expended by the end of the fiscal year.  
 ABS project information from Final FY08 Ch 29 SLA 2008 Begin: 7/1/2008 End: 6/30/2011 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

<b>Lemon Creek Correctional Center - Prison Laundry Facility Deferred Maintenance (49716)</b>										
<b>IRIS AR Type: J007</b>										
SLR: 10-043-010-28 Orig. Year: 2010 Term Year: 2017 Contact: Clif Reagle (907) 269-7354										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00	1,685,833.80	13,860.72	305.48

Project near completion. Working on extended problems with equipments, warrantly repairs. The appropriation's term year will be extended to FY2017 or greater.  
 ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

<b>Deferred Maintenance Projects (49376)</b>										
<b>IRIS AR Type: J008</b>										
SLR: 10-043-010-26 Orig. Year: 2010 Term Year: 2017 Contact: Clif Reagle (907) 269-7354										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	6,452,364.75	47,635.25	0.00

RSA 2013000 provides support from DOT to DOC for construction support services. EN 2019024 is improvements and repairs to the Yukon Kuskokwim Correctional Center water system.  
 Appropriations term year will be extended to FY2017 or greater.  
 ABS project information from Final FY10 in SB230 Ch. 43 Begin: 4/19/2010 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Anchorage Correctional Complex Renovation and Remodeling (45637)</b>										
<b>IRIS AR Type: J006</b>										
SLR: 10-043-021-32 Orig. Year: 2011 Term Year: 2017 Contact: Clif Reagle (907) 269-7354										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	335,000.00	15,000.00	0.00

This project is on-going. The appropriation's term year will be extended to FY2017 or greater.  
 ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Seward - Spring Creek Correctional Center Seward Land Transfer (48960)**

IRIS AR Type: J011		SLR: 11-005-079-16	Orig. Year: 2012	Term Year: 2017	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	15,997.16	234,002.84	0.00

This project is on-going. The appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Homer/Seward (HD 35)      Grant: Not Applicable

**Implementation of a Medical Information System (46995)**

IRIS AR Type: J012		SLR: 11-005-079-13	Orig. Year: 2012	Term Year: 2017	Contact: Remond Henderson (907) 465-3339	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	402,112.71	326,574.49	271,312.80

This project is on-going. The appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Annual Facilities Maintenance and Repairs (45637)**

IRIS AR Type: J013		SLR: 11-005-079-07	Orig. Year: 2012	Term Year: 2017	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	970,768.03	29,231.97	0.00

This project is on-going. The appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Statewide (HD 1-40)      Grant: Not Applicable

**Bethel - Yukon-Kuskokwim Correctional Center Projects (45608)**

IRIS AR Type: JA10		SLR: 11-005-079-21	Orig. Year: 2012	Term Year: 2016	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	420,000.00	0.00	420,000.00	415,732.80	4,267.20	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Bethel (HD 38)      Grant: Not Applicable

**Eagle River - Combined Hiland Mountain Correctional Center Projects (45601)**

IRIS AR Type: JB10		SLR: 11-005-079-24	Orig. Year: 2012	Term Year: 2017	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	760,000.00	0.00	760,000.00	634,275.49	125,724.51	0.00

This project is on-going. The appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011      End: 6/30/2016      HD: Eagle River (HD 17)      Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Fairbanks - Fairbanks Correctional Center Projects (45602)**

IRIS AR Type: JC10		SLR: 11-005-079-28	Orig. Year: 2012	Term Year: 2017	Contact: Clif Reagle (907) 465-3339	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	915,000.00	0.00	915,000.00	867,799.44	47,200.56	0.00

This project is on-going. The appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Juneau - Lemon Creek Correctional Center Project (45604)**

IRIS AR Type: JD10		SLR: 11-005-079-31	Orig. Year: 2012	Term Year: 2016	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	135,000.00	0.00	135,000.00	133,749.74	1,250.26	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Kenai - Wildwood Correctional Center Project (45607)**

IRIS AR Type: JE10		SLR: 11-005-080-03	Orig. Year: 2012	Term Year: 2017	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	890,000.00	0.00	890,000.00	852,508.18	37,491.82	0.00

This project is on-going. The appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Kenai/Soldotna (HD 33)    Grant: Not Applicable

**Ketchikan - Correctional Center Project (45603)**

IRIS AR Type: JF10		SLR: 11-005-080-06	Orig. Year: 2012	Term Year: 2017	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	145,000.00	0.00	145,000.00	96,189.16	48,694.40	116.44

This project is on-going. The appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Ketchikan (HD 1)    Grant: Not Applicable

**Nome - Anvil Mountain Correctional Center Projects (45600)**

IRIS AR Type: JG10		SLR: 11-005-080-08	Orig. Year: 2012	Term Year: 2017	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	715,000.00	0.00	715,000.00	419,959.43	295,040.57	0.00

This project is on-going. The appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Bering Straits (HD 39)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Seward - Spring Creek Correctional Center Project (45606)**

IRIS AR Type: JH10		SLR: 11-005-080-14	Orig. Year: 2012	Term Year: 2017	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	398,000.00	0.00	398,000.00	89,997.63	308,002.37	0.00

This project is on-going. The appropriation's term year will be extended to FY2017 or greater.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Homer/Seward (HD 35)    Grant: Not Applicable

**Information Technology MIS / Disaster Recovery Equipment & Novell Replacement Project (46995)**

IRIS AR Type: J016		SLR: 12-017-109-16	Orig. Year: 2013	Term Year: 2016	Contact: Remond Henderson (907) 465-3339	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	243,221.74	0.00	6,778.26

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Goose Creek Correctional Center Start-up Furniture and Equipment (47567)**

IRIS AR Type: J017		SLR: 12-017-109-13	Orig. Year: 2013	Term Year: 2017	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	2,469,925.13	366,042.44	2,164,032.43

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2015    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Annual Facilities Maintenance and Repairs (45637)**

IRIS AR Type: J018		SLR: 12-017-109-10	Orig. Year: 2013	Term Year: 2017	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	930,938.21	69,061.79	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Land Mobile Radio Emergency Response Narrowband Compliance (54957)**

IRIS AR Type: J019		SLR: 12-017-109-06	Orig. Year: 2013	Term Year: 2017	Contact: Clif Reagle (907) 465-3339	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	470,000.00	0.00	470,000.00	460,846.70	9,153.30	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Anchorage Correctional Complex - West Deferred Maintenance (54835)**

IRIS AR Type: JA15		SLR: 12-017-109-24	Orig. Year: 2013	Term Year: 2017	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	641,077.48	108,922.52	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (45601)**

IRIS AR Type: JC15		SLR: 12-017-109-32	Orig. Year: 2013	Term Year: 2017	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	648,000.00	0.00	648,000.00	549,371.92	98,628.08	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Fairbanks - Fairbanks Correctional Center Deferred Maintenance (45602)**

IRIS AR Type: JD15		SLR: 12-017-110-06	Orig. Year: 2013	Term Year: 2017	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	140,000.00	0.00	140,000.00	132,077.34	7,922.66	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Juneau - Lemon Creek Correctional Center Deferred Maintenance (45604)**

IRIS AR Type: JE15		SLR: 12-017-110-10	Orig. Year: 2013	Term Year: 2016	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	319,200.00	0.00	319,200.00	319,020.35	179.65	0.00

This project is complete. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Kenai - Wildwood Correctional Center Deferred Maintenance (45607)**

IRIS AR Type: JF15		SLR: 12-017-110-14	Orig. Year: 2013	Term Year: 2016	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	49,864.62	135.38	0.00

This project is ongoing. The funds will be expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Kenai/Soldotna (HD 33)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Ketchikan - Correctional Center Deferred Maintenance (45603)**

IRIS AR Type: JG15		SLR: 12-017-110-18	Orig. Year: 2013	Term Year: 2017	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	138,000.00	0.00	138,000.00	69,483.50	68,516.50	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Ketchikan (HD 1)    Grant: Not Applicable

**Nome - Anvil Mountain Correctional Center Deferred Maintenance (45600)**

IRIS AR Type: JH15		SLR: 12-017-110-21	Orig. Year: 2013	Term Year: 2017	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00	1,185,557.14	514,442.86	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance (54815)**

IRIS AR Type: JI15		SLR: 12-017-110-25	Orig. Year: 2013	Term Year: 2017	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	334,144.62	15,855.38	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Sutton - Palmer Correctional Center Deferred Maintenance (45605)**

IRIS AR Type: JJ15		SLR: 12-017-110-29	Orig. Year: 2013	Term Year: 2017	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	729,800.00	0.00	729,800.00	560,213.50	169,586.50	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Richardson/Glenn Highways (HD 12)    Grant: Not Applicable

**Yukon-Kuskokwim Correctional Center Water System Upgrade (57519)**

IRIS AR Type: J021		SLR: 13-016-060-04	Orig. Year: 2014	Term Year: 2018	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	405,620.37	46,591.33	47,788.30

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Annual Facilities Maintenance and Repairs (45637)**

IRIS AR Type: J023		SLR: 13-016-059-29	Orig. Year: 2014	Term Year: 2018	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	225,145.60	774,854.40	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (54608)**

IRIS AR Type: JA20		SLR: 13-016-060-10	Orig. Year: 2014	Term Year: 2018	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	921,545.43	78,454.57	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Juneau - Lemon Creek Correctional Center Deferred Maintenance (45604)**

IRIS AR Type: JB20		SLR: 13-016-060-14	Orig. Year: 2014	Term Year: 2018	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	775,000.00	0.00	775,000.00	573,851.48	201,148.52	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**Ketchikan - Ketchikan Correctional Center Deferred Maintenance (45603)**

IRIS AR Type: JC20		SLR: 13-016-060-18	Orig. Year: 2014	Term Year: 2018	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,090,000.00	0.00	1,090,000.00	751,074.79	238,925.21	100,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**Palmer - Matanuska-Susitna Correctional Deferred Maintenance (51739)**

IRIS AR Type: JD20		SLR: 13-016-060-22	Orig. Year: 2014	Term Year: 2018	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	239,840.77	10,159.23	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Seward - Spring Creek Correctional Center Deferred Maintenance (45606)**

IRIS AR Type: JE20		SLR: 13-016-060-25	Orig. Year: 2014	Term Year: 2018	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,525,000.00	0.00	1,525,000.00	645,653.86	879,346.14	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: North Kenai (HD 28)    Grant: Not Applicable

**Sutton - Palmer Correctional Center Deferred Maintenance (45605)**

IRIS AR Type: JF20		SLR: 13-016-060-29	Orig. Year: 2014	Term Year: 2016	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	192,457.73	7,542.27	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Richardson Highway (HD 6)    Grant: Not Applicable

**Anchorage - Anchorage Correctional Complex Deferred Maintenance (54835)**

IRIS AR Type: JA24		SLR: 14-018-049-12	Orig. Year: 2015	Term Year: 2019	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	15,538.25	784,461.75	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (54608)**

IRIS AR Type: JB24		SLR: 14-018-049-16	Orig. Year: 2015	Term Year: 2019	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	245,760.86	4,239.14	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (45601)**

IRIS AR Type: JC24		SLR: 14-018-049-20	Orig. Year: 2015	Term Year: 2019	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	205,000.00	0.00	205,000.00	35,204.00	169,796.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Eagle River Valley (HD 26)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Fairbanks - Fairbanks Correctional Center Deferred Maintenance (45602)</b>										
<b>IRIS AR Type: JD24</b>		SLR: 14-018-049-25 Orig. Year: 2015 Term Year: 2019 Contact: Clif Reagle (907) 269-7354						<b>Corrections (20)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	675,295.63	24,704.37	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Fairbanks Areawide (HD 1-5) Grant: Not Applicable

<b>Juneau - Lemon Creek Correctional Center Deferred Maintenance (45604)</b>										
<b>IRIS AR Type: JE24</b>		SLR: 14-018-049-29 Orig. Year: 2015 Term Year: 2019 Contact: Clif Reagle (907) 269-7354						<b>Corrections (20)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	192,786.03	707,213.97	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

<b>Kenai - Wildwood Correctional Center Deferred Maintenance (45607)</b>										
<b>IRIS AR Type: JF24</b>		SLR: 14-018-049-33 Orig. Year: 2015 Term Year: 2019 Contact: Clif Reagle (907) 269-7354						<b>Corrections (20)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,045,000.00	0.00	1,045,000.00	270,096.08	774,903.92	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Kenai/Soldotna (HD 29) Grant: Not Applicable

<b>Nome - Anvil Mountain Correctional Center Deferred Maintenance (45600)</b>										
<b>IRIS AR Type: JG24</b>		SLR: 14-018-050-06 Orig. Year: 2015 Term Year: 2019 Contact: Clif Reagle (907) 269-7354						<b>Corrections (20)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	30,841.67	119,158.33	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Bering Straits/Interior Villages (HD 39) Grant: Not Applicable

<b>Seward - Spring Creek Correctional Center Deferred Maintenance (45606)</b>										
<b>IRIS AR Type: JH24</b>		SLR: 14-018-050-10 Orig. Year: 2015 Term Year: 2019 Contact: Clif Reagle (907) 269-7354						<b>Corrections (20)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	249,970.37	150,029.63	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: North Kenai (HD 28) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Sutton - Palmer Correctional Center Deferred Maintenance (45605)**

IRIS AR Type: JI24		SLR: 14-018-050-14	Orig. Year: 2015	Term Year: 2019	Contact: Clif Reagle (907) 269-7354	Corrections (20)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	550,000.00	0.00	550,000.00	133,627.56	416,372.44	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Richardson Highway (HD 6)    Grant: Not Applicable

**Cordova to Shepard Point Road/Oil Spill Response Equipment and Storage Facilities (ED\_35) (22243)**

IRIS AR Type: TX51		SLR: 93-041-002-09	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3236	6084 / 1084 Alyeska (Other)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	4,259,742.41	1,740,257.59	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from History      Begin:      End:      HD: Delta, Prince William Sound (HD 35)    Grant: Not Applicable

**Seward Highway - MP 50 to 65.5 Reconstruct MP 54.8 to 59.3 (ED\_99) (21403)**

IRIS AR Type: TX56		SLR: 93-079-029-09	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	237,271.39	10,975,428.61	11,212,700.00	0.00	11,212,700.00	237,271.39	33,028.21	10,942,400.40

This project is on-going. The appropriation's term year will be extended.

ABS project information from History      Begin:      End:      HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Safety Program (ED\_99) (22539)**

IRIS AR Type: TX61		SLR: 94-004-013-28	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,327,137.45	2,094,038.85	12,421,176.30	0.00	12,421,176.30	10,327,137.45	51,768.64	2,042,270.21

This project is on-going. The appropriation's term year will be extended.

ABS project information from History      Begin:      End:      HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cordova to Shepard Point road construction (ED\_35) (24292)**

IRIS AR Type: TX70		SLR: 95-103-023-02	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3236	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,060,239.68	2,060,239.68	0.00	2,060,239.68	0.00	2,060,239.68	0.00
3235	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,652,853.69	2,652,853.69	0.00	2,652,853.69	0.00	2,652,853.69	0.00
Total:		0.00	0.00	4,713,093.37	4,713,093.37	0.00	4,713,093.37	0.00	4,713,093.37	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from History      Begin:      End:      HD: Delta, Prince William Sound (HD 35)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected



### Capital Appropriation Status Report (1634)

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TXA0		SLR: 98-139-056-06	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,692,306.99	(192,306.99)	1,500,000.00	0.00	1,500,000.00	1,494,500.00	0.00	5,500.00
1004	5108 / 1108 Stat Desig (Other)	0.00	8,320,571.35	679,428.65	9,000,000.00	0.00	9,000,000.00	8,518,378.34	367,135.33	114,486.33
Total:		0.00	10,012,878.34	487,121.66	10,500,000.00	0.00	10,500,000.00	10,012,878.34	367,135.33	119,986.33

This project is on-going. The appropriation's term year will be extended.

ABS project information from 1999 Final Capital      Begin:7/1/1998    End:6/30/2008    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Ketchikan to Gravina Island Bridge (32064)**

IRIS AR Type: TXA3		SLR: 98-139-071-06	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,499,661.49	3,500,338.51	20,000,000.00	0.00	20,000,000.00	16,499,661.49	3,500,338.51	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00
Total:		0.00	16,499,661.49	3,500,338.51	20,200,000.00	0.00	20,200,000.00	16,699,661.49	3,500,338.51	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from 1999 Final Capital      Begin:7/1/1998    End:6/30/2003    HD: Ketchikan (HD 1)    Grant: Not Applicable

**Central Region: Non-National Highway System Pavement and Bridge Refurbishment (31695)**

IRIS AR Type: TXA8		SLR: 98-139-074-03	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,164,319.19	4,080.81	4,168,400.00	0.00	4,168,400.00	4,164,319.19	0.00	4,080.81
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	165,355.46	0.00	165,355.46	165,355.46	0.00	0.00
Total:		0.00	4,164,319.19	4,080.81	4,333,755.46	0.00	4,333,755.46	4,329,674.65	0.00	4,080.81

This project is on-going. The appropriation's term year will be extended.

ABS project information from 1999 Final Capital      Begin:7/1/1998    End:6/30/2008    HD: Southcentral Alaska Areawide (HD 7-28)    Grant: Not Applicable

**Cordova: Shepard Point Road (31700)**

IRIS AR Type: TXA9		SLR: 98-139-074-11	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,548,500.00	4,548,500.00	0.00	4,548,500.00	0.00	4,548,500.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from 1999 Final Capital      Begin:7/1/1998    End:6/30/2008    HD: Delta, Prince William Sound (HD 35)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Chefornak Airport Reconstruction (31611)**

IRIS AR Type: TXAF		SLR: 98-139-083-26	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,478,957.03	521,042.97	7,000,000.00	0.00	7,000,000.00	6,478,961.31	136,943.20	384,095.49

This project is on-going. The appropriation's term year will be extended.

ABS project information from 1999 Final Capital      Begin: 7/1/1998    End: 6/30/2008    HD: Bethel, Dillingham (HD 39)    Grant: Not Applicable

**Statewide Federal-Aid Airport Pre-construction (31654)**

IRIS AR Type: TXAH		SLR: 98-139-086-22	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,018,517.52	481,482.48	8,500,000.00	0.00	8,500,000.00	8,018,517.52	0.00	481,482.48

This project is on-going. The appropriation's term year will be extended.

ABS project information from 1999 Final Capital      Begin: 7/1/1998    End: 6/30/2008    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Takotna Airport Master Plan (31655)**

IRIS AR Type: TXAJ		SLR: 98-139-086-24	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	286,318.88	33,681.12	320,000.00	0.00	320,000.00	303,389.16	11,333.47	5,277.37

This project is on-going. The appropriation's term year will be extended.

ABS project information from 1999 Final Capital      Begin: 7/1/1998    End: 6/30/2008    HD: Rural Interior (HD 36)    Grant: Not Applicable

**Federal-Aid Highway Projects State Match ORIG99**

IRIS AR Type: TXB0		SLR: 99-002-026-27	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	25,367,836.27	0.00	25,367,836.27	25,269,733.58	61,430.81	36,671.88

This project is on-going. The appropriation's term year will be extended.

**Engineering Equipment Replacement (6890)**

IRIS AR Type: TXB7		SLR: 99-002-054-32	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,500,689.45	0.00	1,500,000.00	0.00	1,500,000.00	1,489,071.97	9,498.81	1,429.22

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2000 Final Capital      Begin: 7/1/1999    End: 7/1/2003    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Airport Improvement Program State Match (7402)**

IRIS AR Type: TXBF		SLR: 99-002-057-16	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,958,655.20	11,196.33	30,148.47

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2000 Final Capital      Begin:      End:      HD: Statewide (HD 1-40) Grant: Not Applicable

**Aviation Project Preconstruction (7135)**

IRIS AR Type: TXBG		SLR: 99-002-059-13	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,659,802.00	1,340,198.00	7,000,000.00	0.00	7,000,000.00	5,720,427.00	0.00	1,279,573.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2000 Final Capital      Begin: 7/1/1999      End: 9/30/2008      HD: Statewide (HD 1-40) Grant: Not Applicable

**CTP State Match (7422)**

IRIS AR Type: TXBJ		SLR: 99-002-063-20	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	10,904,450.11	0.00	10,904,450.11	10,858,907.09	23,871.76	21,671.26

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2000 Final Capital      Begin:      End:      HD: Statewide (HD 1-40) Grant: Not Applicable

**Fairbanks: University Avenue Widening (7164)**

IRIS AR Type: TXBK		SLR: 99-002-064-21	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,912,755.96	1,457,244.04	3,370,000.00	0.00	3,370,000.00	1,912,755.96	261,319.70	1,195,924.34

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2000 Final Capital      Begin: 7/1/1999      End: 9/30/2008      HD: West Fairbanks (HD 30) Grant: Not Applicable

**Unalaska: East Point/Ballyhoo Road Rehabilitation Phase I (7149)**

IRIS AR Type: TXBM		SLR: 99-002-067-07	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	221,320.51	688,379.49	909,700.00	0.00	909,700.00	221,320.51	0.00	688,379.49

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2000 Final Capital      Begin: 7/1/1999      End: 9/30/2008      HD: Aleutians (HD 40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**National Highway System (NHS) State Match (7404)**

IRIS AR Type: TXBQ		SLR: 99-002-069-31	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	22,395,389.74	0.00	22,395,389.74	21,942,602.22	137,461.66	315,325.86

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2000 Final Capital      Begin:      End:      HD: Statewide (HD 1-40) Grant: Not Applicable

**Surface Transportation Preconstruction (7087)**

IRIS AR Type: TXBT		SLR: 99-002-075-26	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	59,538,170.50	647,849.50	60,186,020.00	0.00	60,186,020.00	59,538,170.50	196,742.69	451,106.81

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2000 Final Capital      Begin: 7/1/1999      End: 9/30/2008      HD: Statewide (HD 1-40) Grant: Not Applicable

**TRAAK State Match (7423)**

IRIS AR Type: TXBW		SLR: 99-002-076-12	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,002,449.00	0.00	2,002,449.00	1,943,725.14	0.00	58,723.86

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2000 Final Capital      Begin:      End:      HD: Statewide (HD 1-40) Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TXC1		SLR: 00-135-022-15	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,419,316.91	80,683.09	1,500,000.00	0.00	1,500,000.00	1,406,581.43	29,022.70	64,395.87

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2001 Final Capital      Begin: 7/1/2000      End: 6/30/2005      HD: Statewide (HD 1-40) Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TXC2		SLR: 00-135-022-17	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	831,852.64	(81,852.64)	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00
1004	5108 / 1108 Stat Desig (Other)	0.00	8,452,738.47	547,261.54	9,000,000.01	0.00	9,000,000.01	8,576,289.95	32,565.71	391,144.35
Total:		0.00	9,284,591.11	465,408.90	9,750,000.01	0.00	9,750,000.01	9,326,289.95	32,565.71	391,144.35

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2001 Final Capital      Begin: 7/1/2000      End: 6/30/2005      HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Federal-Aid Aviation State Match (6896)</b>										
<b>IRIS AR Type: TXC4</b>										
SLR: 00-135-022-26 Orig. Year: 2002 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	6,703,000.00	0.00	6,703,000.00	6,641,056.82	20,098.96	41,844.22

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2001 Final Capital Begin: 7/1/2000 End: 6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Anchorage International Airport: Terminal Redevelopment Bond Reimbursement (32606)</b>										
<b>IRIS AR Type: TXC5</b>										
SLR: 00-135-024-14 Orig. Year: 2002 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	32,825,313.22	1,174,686.78	34,000,000.00	0.00	34,000,000.00	32,825,313.22	294,948.83	879,737.95

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2001 Final Capital Begin: 7/1/2000 End: 6/30/2005 HD: Anchorage Areawide (HD 10-26) Grant: Not Applicable

<b>Statewide: Aviation Preconstruction (33437)</b>										
<b>IRIS AR Type: TXC7</b>										
SLR: 00-135-028-25 Orig. Year: 2002 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,764,715.47	1,335,284.53	7,100,000.00	0.00	7,100,000.00	7,099,994.01	0.00	5.99

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2001 Final Capital Begin: 7/1/2000 End: 6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>AMATS State Match (33721)</b>										
<b>IRIS AR Type: TXC9</b>										
SLR: 00-135-029-26 Orig. Year: 2002 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,212,067.00	0.00	3,212,067.00	3,043,255.80	12,000.00	156,811.20

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2001 Final Capital Begin: 7/1/2000 End: 6/30/2005 HD: Anchorage Areawide (HD 10-26) Grant: Not Applicable

<b>CTP State Match (7422)</b>										
<b>IRIS AR Type: TXCE</b>										
SLR: 00-135-031-18 Orig. Year: 2002 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	23,334,777.00	0.00	23,334,777.00	21,834,071.14	1,061,534.01	439,171.85
1053	6053 / 1053 Invst Loss (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	1,633,382.46	0.00	166,617.54
	<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,134,777.00</b>	<b>0.00</b>	<b>25,134,777.00</b>	<b>23,467,453.60</b>	<b>1,061,534.01</b>	<b>605,789.39</b>

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2001 Final Capital Begin: 7/1/2000 End: 6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Surface Transportation Preconstruction (33393)**

IRIS AR Type: TXCH		SLR: 00-135-036-23 Orig. Year: 2002 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	55,354,087.73	2,045,912.27	57,400,000.00	0.00	57,400,000.00	55,354,087.73	5,157.38	2,040,754.89

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2001 Final Capital Begin:7/1/2000 End:6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

**Unalaska: East Point - Ballyhoo Road Rehabilitation (33320)**

IRIS AR Type: TXCJ		SLR: 00-135-036-29 Orig. Year: 2002 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,849,917.92	82.08	5,850,000.00	0.00	5,850,000.00	5,849,917.92	0.00	82.08

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2001 Final Capital Begin:7/1/2000 End:6/30/2005 HD: Aleutians (HD 40) Grant: Not Applicable

**Marine Transportation State Match (7401)**

IRIS AR Type: TXCL		SLR: 00-135-037-03 Orig. Year: 2002 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	6,880,036.00	0.00	6,880,036.00	6,854,454.59	1,060.46	24,520.95

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2001 Final Capital Begin:7/1/2000 End:6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

**NHS State Match (7404)**

IRIS AR Type: TXCM		SLR: 00-135-038-17 Orig. Year: 2002 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,727,912.37	0.00	9,727,912.37	9,726,280.65	1,631.72	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2001 Final Capital Begin:7/1/2000 End:6/30/2005 HD: Statewide (HD 1-40) Grant: Not Applicable

**Steese Highway: 3rd Street Intersection (33431)**

IRIS AR Type: TXCR		SLR: 00-135-041-23 Orig. Year: 2002 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,350,000.00	3,350,000.00	0.00	3,350,000.00	0.00	3,350,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2001 Final Capital Begin:7/1/2000 End:6/30/2005 HD: East Fairbanks (HD 31) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**TRAAK State Match (7423)**

IRIS AR Type: TXCU		SLR: 00-135-042-06	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,112,213.00	0.00	1,112,213.00	658,410.71	0.00	453,802.29

This project is on-going. The appropriation's term year will be extended.

ABS project information from 2001 Final Capital      Begin: 7/1/2000    End: 6/30/2005    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TXD6		SLR: 01-061-026-19	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	7,300,000.00	0.00	7,300,000.00	7,220,189.95	7,876.91	71,933.14
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	287,400.00	0.00	287,400.00	287,400.00	0.00	0.00
Total:		0.00	0.00	0.00	7,587,400.00	0.00	7,587,400.00	7,507,589.95	7,876.91	71,933.14

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY02 Final Capital Budget      Begin: 7/1/2001    End: 6/30/2006    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TXD7		SLR: 01-061-026-24	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	41,000,000.00	0.00	41,000,000.00	39,769,226.81	794,645.13	436,128.06

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY02 Final Capital Budget      Begin: 7/1/2001    End: 6/30/2006    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Atka: Airport Resurfacing and Extension (34821)**

IRIS AR Type: TXD9		SLR: 01-061-027-20	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,754,905.71	245,094.29	5,000,000.00	0.00	5,000,000.00	4,919,265.54	0.00	80,734.46

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY02 Final Capital Budget      Begin: 7/1/2001    End: 6/30/2006    HD: Aleutians (HD 40)    Grant: Not Applicable

**Statewide: Aviation Preconstruction (34755)**

IRIS AR Type: TXDB		SLR: 01-061-031-25	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,210,772.65	1,789,227.35	10,000,000.00	0.00	10,000,000.00	9,662,530.46	0.00	337,469.54

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY02 Final Capital Budget      Begin: 7/1/2001    End: 6/30/2006    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ambler: Sewage Lagoon Road (34541)**

IRIS AR Type: TXDH		SLR: 01-061-036-20	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	120,004.51	549,995.49	670,000.00	0.00	670,000.00	130,791.08	539,208.92	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY02 Final Capital Budget      Begin: 7/1/2001    End: 6/30/2006    HD: Northwest Alaska (HD 37)    Grant: Not Applicable

**Anchorage: C Street Reconstruction Phase 2 - International Airport Road to Dimond Boulevard (34716)**

IRIS AR Type: TXDJ		SLR: 01-061-036-28	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,853,083.47	146,916.53	4,000,000.00	0.00	4,000,000.00	3,853,083.47	0.00	146,916.53

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY02 Final Capital Budget      Begin: 7/1/2001    End: 6/30/2006    HD: Anchorage Areawide (HD 10-26)    Grant: Not Applicable

**Anchorage: Old Glenn Highway Rehabilitation - Artillery Road to North Eagle River Exit (34717)**

IRIS AR Type: TXDL		SLR: 01-061-037-25	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,360,188.59	14,811.41	3,375,000.00	0.00	3,375,000.00	3,360,188.59	14,811.41	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY02 Final Capital Budget      Begin: 7/1/2001    End: 6/30/2006    HD: Anchorage Areawide (HD 10-26)    Grant: Not Applicable

**Dalton Highway: Milepost 362 to 413 Reconstruction (34866)**

IRIS AR Type: TXDN		SLR: 01-061-039-05	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,146,831.94	18,853,168.06	20,000,000.00	0.00	20,000,000.00	17,487,660.33	2,512,339.67	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY02 Final Capital Budget      Begin: 7/1/2001    End: 6/30/2006    HD: Northwest Alaska (HD 37)    Grant: Not Applicable

**North Pole: Bike Trail Rehabilitation and Connections (34765)**

IRIS AR Type: TXDS		SLR: 01-061-042-17	Orig. Year: 2002	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	67,041.56	92,958.44	160,000.00	0.00	160,000.00	67,041.56	92,958.44	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY02 Final Capital Budget      Begin: 7/1/2001    End: 6/30/2006    HD: North Pole, Denali (HD 34)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Pedro Bay: Bridge Replacement (34682)**

IRIS AR Type: TXDT		SLR: 01-061-043-15 Orig. Year: 2002 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	249,117.70	50,882.30	300,000.00	0.00	300,000.00	249,117.70	38,482.34	12,399.96

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY02 Final Capital Budget Begin: 7/1/2001 End: 6/30/2006 HD: Aleutians (HD 40) Grant: Not Applicable

**Surface Transportation Preconstruction (34479)**

IRIS AR Type: TXDW		SLR: 01-061-047-07 Orig. Year: 2002 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	61,466,830.27	8,268,527.32	69,735,357.59	0.00	69,735,357.59	61,466,830.27	24,330.08	8,244,197.24

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY02 Final Capital Budget Begin: 7/1/2001 End: 6/30/2006 HD: Statewide (HD 1-40) Grant: Not Applicable

**Shepard Point Road (35259)**

IRIS AR Type: TXDX		SLR: 01-061-079-18 Orig. Year: 2002 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3236	6084 / 1084 Alyeska (Other)	0.00	0.00	0.00	578,302.00	0.00	578,302.00	0.00	578,302.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY02 Final Capital Budget Begin: 7/1/2001 End: 6/30/2006 HD: Delta, Prince William Sound (HD 35) Grant: Not Applicable

**Federal-Aid Highway State Match ORIG02 SLA0200110231**

IRIS AR Type: TXFA		SLR: 02-001-102-31 Orig. Year: 2002 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5173 / 1173 Misc Earn (UGF)	0.00	6,035,269.26	51,860.66	6,087,129.92	0.00	6,087,129.92	6,035,269.26	0.00	51,860.66

This project is on-going. The appropriation's term year will be extended.

**Weights and Measures Testing Unit Replacement (32605)**

IRIS AR Type: TXEO		SLR: 02-001-048-28 Orig. Year: 2003 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	195,466.46	4,533.54	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Federal-Aid Aviation State Match (6896)**

**IRIS AR Type: TXE3**

SLR: 02-001-049-17 Orig. Year: 2003 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	8,654,958.67	0.00	8,654,958.67	8,589,536.29	65,087.00	335.38

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

**IRIS AR Type: TXE4**

SLR: 02-001-049-19 Orig. Year: 2003 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	4,149,500.00	0.00	4,149,500.00	0.00	4,149,500.00	4,149,500.00	0.00	0.00
1004	5150 / 1150 ASLC Div (UGF)	0.00	394,600.00	0.00	394,600.00	0.00	394,600.00	394,600.00	0.00	0.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	28,008,602.31	0.00	28,008,602.31	27,909,218.15	68,196.66	31,187.50
1053	6053 / 1053 Invst Loss (UGF)	0.00	0.00	0.00	4,178,900.00	0.00	4,178,900.00	3,988,556.02	121,716.06	68,627.92
Total:		0.00	4,544,100.00	0.00	36,731,602.31	0.00	36,731,602.31	36,441,874.17	189,912.72	99,815.42

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Emergency and Contingency Projects (31376)**

**IRIS AR Type: TXE5**

SLR: 02-001-049-21 Orig. Year: 2003 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,979,792.07	20,207.93	15,000,000.00	0.00	15,000,000.00	14,989,089.95	124.97	10,785.08
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	263,053.00	0.00	263,053.00	263,053.00	0.00	0.00
Total:		0.00	14,979,792.07	20,207.93	15,263,053.00	0.00	15,263,053.00	15,252,142.95	124.97	10,785.08

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Aviation Preconstruction (36247)**

**IRIS AR Type: TXED**

SLR: 02-001-056-10 Orig. Year: 2003 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,502,749.78	4,162,021.58	17,664,771.36	0.00	17,664,771.36	16,615,527.47	598,613.07	450,630.82

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital Begin: 7/1/2002 End: 6/30/2007 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport: Letter of Intent Airfield Improvements (36871)**

IRIS AR Type: TXEG		SLR: 02-001-057-05	Orig. Year: 2003	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	51,104,937.95	23,195,062.05	74,300,000.00	0.00	74,300,000.00	51,104,937.95	136,095.79	23,058,966.26

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital      Begin:7/1/2002    End:6/30/2007    HD: Anchorage Areawide (HD 10-26)    Grant: Not Applicable

**Dalton Highway: Milepost 362 to 414 Reconstruction (36145)**

IRIS AR Type: TXET		SLR: 02-001-062-23	Orig. Year: 2003	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital      Begin:7/1/2002    End:6/30/2007    HD: Northwest Alaska (HD 37)    Grant: Not Applicable

**Napaskiak: Sanitation Boardwalk Rehabilitation (36132)**

IRIS AR Type: TXEZ		SLR: 02-001-065-20	Orig. Year: 2003	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,267,695.44	407,304.56	1,675,000.00	0.00	1,675,000.00	1,267,695.44	407,304.56	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital      Begin:7/1/2002    End:6/30/2007    HD: Bethel, Dillingham (HD 39)    Grant: Not Applicable

**Palmer: Railroad Right-of-Way (36865)**

IRIS AR Type: TXF0		SLR: 02-001-066-06	Orig. Year: 2003	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	945,793.45	154,206.55	1,100,000.00	0.00	1,100,000.00	945,815.61	1,380.31	152,804.08

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital      Begin:7/1/2002    End:6/30/2007    HD: Palmer (HD 27)    Grant: Not Applicable

**Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon (36122)**

IRIS AR Type: TXF2		SLR: 02-001-067-19	Orig. Year: 2003	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,715,490.34	225,395.41	9,940,885.75	0.00	9,940,885.75	9,715,490.34	26,636.96	198,758.45

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital      Begin:7/1/2002    End:6/30/2007    HD: Seward, Soldotna (HD 8)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide: Scenic Byways Grants (36450)**

IRIS AR Type: TXF6		SLR: 02-001-070-14	Orig. Year: 2003	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	354,051.01	145,948.99	500,000.00	0.00	500,000.00	420,602.58	4,296.68	75,100.74

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital      Begin:7/1/2002    End:6/30/2007    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TXF7		SLR: 02-001-070-28	Orig. Year: 2003	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	33,623,907.35	1,376,092.65	35,000,000.00	0.00	35,000,000.00	33,629,006.75	741,844.29	629,148.96

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital      Begin:7/1/2002    End:6/30/2007    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Taylor Highway: Milepost 64 to 82 Reconstruction - Mosquito Fork to Walker Fork (36517)**

IRIS AR Type: TXF8		SLR: 02-001-070-32	Orig. Year: 2003	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,020,554.94	10,479,445.06	12,500,000.00	0.00	12,500,000.00	2,020,554.94	10,479,445.06	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital      Begin:7/1/2002    End:6/30/2007    HD: Rural Interior (HD 36)    Grant: Not Applicable

**Unalaska: East Point/Ballyhoo Road Rehabilitation Phase 1 (36860)**

IRIS AR Type: TXF9		SLR: 02-001-071-07	Orig. Year: 2003	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	713,551.68	77,989.15	791,540.83	0.00	791,540.83	713,551.68	0.00	77,989.15

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Final Capital      Begin:7/1/2002    End:6/30/2007    HD: Aleutians (HD 40)    Grant: Not Applicable

**Girdwood: Road Culvert Improvements (38596)**

IRIS AR Type: TXHU		SLR: 03-082-079-22	Orig. Year: 2003	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	591,266.35	8,733.65	600,000.00	0.00	600,000.00	597,141.62	2,858.11	0.27

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Supplemental - Gov's      Begin:5/21/2003    End:5/20/2007    HD: Chugach State Park (HD 32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Girdwood: Road Improvements (38597)**

<b>IRIS AR Type: TXHV</b>		SLR: 03-082-079-24 Orig. Year: 2003 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							<b>Transportation (25)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,984,790.58	15,209.42	10,000,000.00	0.00	10,000,000.00	9,984,790.58	15,150.82	58.60

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2003 Supplemental - Gov's Begin:5/21/2003 End:5/20/2008 HD: Chugach State Park (HD 32) Grant: Not Applicable

**Federal-Aid Highway Program State Match ORIG03 SLA0308208714**

<b>IRIS AR Type: TXHY</b>		SLR: 03-082-087-14 Orig. Year: 2003 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							<b>Transportation (25)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	225,000.00	0.00	225,000.00	218,241.93	2,481.53	4,276.54

This project is on-going. The appropriation's term year will be extended.

**Federal-Aid Highway Program State Match ORIG03**

<b>IRIS AR Type: TXJ1</b>		SLR: 03-082-106-13 Orig. Year: 2003 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							<b>Transportation (25)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,292,873.43	0.00	2,292,873.43	2,178,234.55	109,456.28	5,182.60

This project is on-going. The appropriation's term year will be extended.

**Community Access Roads (38455)**

<b>IRIS AR Type: TXG4</b>		SLR: 03-082-036-09 Orig. Year: 2004 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							<b>Transportation (25)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
1004	5140 / 1140 AIDEA Div (UGF)	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	3,686,407.15	49,706.14	263,886.71
Total:		0.00	4,000,000.00	1,000,000.00	5,000,000.00	0.00	5,000,000.00	3,686,407.15	49,706.14	1,263,886.71

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes Begin:7/1/2003 End:6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

<b>IRIS AR Type: TXG7</b>		SLR: 03-082-036-31 Orig. Year: 2004 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							<b>Transportation (25)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,674,635.69	825,364.31	6,500,000.00	0.00	6,500,000.00	5,674,635.69	470,465.30	354,899.01

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TXG7		SLR: 03-082-036-31 Orig. Year: 2004 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5108 / 1108 Stat Desig (Other)	0.00	11,979,112.45	20,887.55	12,000,000.00	0.00	12,000,000.00	11,979,112.45	10,887.55	10,000.00
Total:		0.00	17,653,748.14	846,251.86	18,500,000.00	0.00	18,500,000.00	17,653,748.14	481,352.85	364,899.01

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TXG8		SLR: 03-082-036-33 Orig. Year: 2004 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,940,884.75	59,115.25	15,000,000.00	0.00	15,000,000.00	14,942,482.37	26,485.68	31,031.95

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Emergency Projects (38424)**

IRIS AR Type: TXG9		SLR: 03-082-037-04 Orig. Year: 2004 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,292,073.00	707,927.00	25,000,000.00	0.00	25,000,000.00	24,334,930.14	60,991.84	604,078.02

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TXGB		SLR: 03-082-037-09 Orig. Year: 2004 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	8,070,000.00	0.00	8,070,000.00	7,530,344.79	288,273.47	251,381.74

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes Begin: 7/1/2003 End: 6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TXGC		SLR: 03-082-037-11 Orig. Year: 2004 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	3,619,200.00	0.00	3,619,200.00	0.00	3,619,200.00	3,610,069.42	6,086.04	3,044.54

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Federal-Aid Highway State Match (32609)</b>										
<b>IRIS AR Type: TXGC</b>										
SLR: 03-082-037-11 Orig. Year: 2004 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	32,330,300.00	0.00	32,330,300.00	31,478,791.68	746,434.85	105,073.47
Total:		0.00	3,619,200.00	0.00	35,949,500.00	0.00	35,949,500.00	35,088,861.10	752,520.89	108,118.01

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes Begin:7/1/2003 End:6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)</b>										
<b>IRIS AR Type: TXGH</b>										
SLR: 03-082-038-19 Orig. Year: 2004 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,859,375.00	6,859,375.00	0.00	6,859,375.00	0.00	6,859,375.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes Begin:7/1/2003 End:6/30/2008 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

<b>Statewide: Aviation Preconstruction (36247)</b>										
<b>IRIS AR Type: TXGP</b>										
SLR: 03-082-041-24 Orig. Year: 2004 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,897,845.51	3,102,154.49	14,000,000.00	0.00	14,000,000.00	11,865,285.20	1,059,347.09	1,075,367.71

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes Begin:7/1/2003 End:6/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Anchorage Metropolitan Area Transportation System 2004 Flexible Program (38516)</b>										
<b>IRIS AR Type: TXGU</b>										
SLR: 03-082-044-05 Orig. Year: 2004 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	38,249,799.75	1,150,200.25	39,400,000.00	0.00	39,400,000.00	38,249,840.46	774,241.19	375,918.35

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes Begin:7/1/2003 End:6/30/2008 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

<b>Napakiak: Sanitation Road Construction (38311)</b>										
<b>IRIS AR Type: TXHE</b>										
SLR: 03-082-050-03 Orig. Year: 2004 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,824,868.18	60,331.82	1,885,200.00	0.00	1,885,200.00	1,824,868.18	0.00	60,331.82

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes Begin:7/1/2003 End:6/30/2008 HD: Bethel (HD 38) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**NHS and Non-NHS Pavement and Bridge Refurbishment (38708)**

IRIS AR Type: TXHF		SLR: 03-082-050-08	Orig. Year: 2004	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	78,288,811.37	10,949,904.01	89,238,715.38	0.00	89,238,715.38	80,638,747.10	5,908,547.19	2,691,421.09

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes      Begin:7/1/2003    End:6/30/2008    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Intelligent Transportation System Implementation Plan (IWAYS) (38331)**

IRIS AR Type: TXHH		SLR: 03-082-052-26	Orig. Year: 2004	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,656,598.69	243,401.31	1,900,000.00	0.00	1,900,000.00	1,656,598.69	141,566.78	101,834.53

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes      Begin:7/1/2003    End:6/30/2008    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Planning Work Program (36189)**

IRIS AR Type: TXHM		SLR: 03-082-053-19	Orig. Year: 2004	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,698,156.85	101,843.15	6,800,000.00	0.00	6,800,000.00	6,699,948.93	100,051.07	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes      Begin:7/1/2003    End:6/30/2008    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Scenic Byways Grants (36450)**

IRIS AR Type: TXHP		SLR: 03-082-053-27	Orig. Year: 2004	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	464,852.76	35,147.24	500,000.00	0.00	500,000.00	464,852.76	0.00	35,147.24

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes      Begin:7/1/2003    End:6/30/2008    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TXHQ		SLR: 03-082-054-14	Orig. Year: 2004	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	39,281,509.00	681,549.79	39,963,058.79	0.00	39,963,058.79	39,283,273.59	222,852.81	456,932.39

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes      Begin:7/1/2003    End:6/30/2008    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Language Section 16: Federal-Aid Highway State Match from NTSC Bond Proceed Earnings (38523)</b>										
<b>IRIS AR Type: TXJ0</b>										
SLR: 03-082-088-19 Orig. Year: 2004 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <span style="float:right">Transportation (25)</span>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5173 / 1173 Misc Earn (UGF)	0.00	3,225,132.42	274,401.38	3,499,533.80	0.00	3,499,533.80	3,225,529.14	265,295.84	8,708.82

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital with Vetoes Begin:7/1/2004 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Coffman Cove/Wrangell/Petersburg Ferries and Ferry Facilities (39307)</b>										
<b>IRIS AR Type: TXM2</b>										
SLR: 04-159-089-07 Orig. Year: 2004 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <span style="float:right">Transportation (25)</span>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	500,000.00	1,500,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital Supps Begin:3/31/2004 End:6/30/2009 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

<b>Girdwood Project (39324)</b>										
<b>IRIS AR Type: TXM5</b>										
SLR: 04-159-089-31 Orig. Year: 2004 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <span style="float:right">Transportation (25)</span>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	741,933.52	258,066.48	1,000,000.00	0.00	1,000,000.00	741,933.52	258,066.48	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital Supps Begin:3/31/2004 End:6/30/2009 HD: Chugach State Park (HD 32) Grant: Not Applicable

<b>North Slope Borough Road Improvements (39330)</b>										
<b>IRIS AR Type: TXM7</b>										
SLR: 04-159-090-09 Orig. Year: 2004 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <span style="float:right">Transportation (25)</span>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,936,953.72	63,046.28	3,000,000.00	0.00	3,000,000.00	2,937,697.38	62,302.62	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital Supps Begin:3/31/2004 End:6/30/2009 HD: Arctic (HD 40) Grant: Not Applicable

<b>Seward Road Improvements (39333)</b>										
<b>IRIS AR Type: TXM9</b>										
SLR: 04-159-090-15 Orig. Year: 2004 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <span style="float:right">Transportation (25)</span>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital Supps Begin:3/31/2004 End:6/30/2009 HD: Homer/Seward (HD 35) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Mobility Coalition (39342)**

IRIS AR Type: TXMD		SLR: 04-159-090-29	Orig. Year: 2004	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	408,301.03	91,698.97	500,000.00	0.00	500,000.00	408,301.03	87,033.97	4,665.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY04 Capital Supps Begin:3/31/2004 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TXK2		SLR: 04-159-035-03	Orig. Year: 2005	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,575,720.99	1,424,279.01	5,000,000.00	0.00	5,000,000.00	3,575,720.99	348,026.24	1,076,252.77

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget Begin:7/1/2004 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TXK3		SLR: 04-159-035-05	Orig. Year: 2005	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5113 / 1113 AHFC Bonds (Other)	0.00	10,835,261.31	414,738.69	11,250,000.00	0.00	11,250,000.00	11,151,905.37	84,965.48	13,129.15

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget Begin:7/1/2004 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TXK4		SLR: 04-159-035-09	Orig. Year: 2005	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,804,520.72	195,479.28	15,000,000.00	0.00	15,000,000.00	14,418,706.30	167,058.41	414,235.29

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget Begin:7/1/2004 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Emergency Projects (38424)**

IRIS AR Type: TXK5		SLR: 04-159-035-11	Orig. Year: 2005	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,544,305.59	3,455,694.41	10,000,000.00	0.00	10,000,000.00	6,851,344.29	2,671,200.15	477,455.56

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget Begin:7/1/2004 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Highway Safety Grants Program (33485)**

IRIS AR Type: TXK6		SLR: 04-159-035-16 Orig. Year: 2005 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,780,254.96	19,745.04	1,800,000.00	0.00	1,800,000.00	1,779,706.12	20,293.88	0.00
1004	5139 / 1139 AHFC Div (UGF)	0.00	17,295.89	0.00	14,000.00	0.00	14,000.00	14,000.00	0.00	0.00
1004	5186 / 1186 ASLC Bonds (Other)	0.00	1,088,423.94	0.00	1,058,031.00	0.00	1,058,031.00	1,058,031.00	0.00	0.00
1004	5188 / 1188 Fed Unrstr (Fed)	0.00	67,154.41	3,845.59	71,000.00	0.00	71,000.00	67,154.41	0.00	3,845.59
Total:		0.00	2,953,129.20	23,590.63	2,943,031.00	0.00	2,943,031.00	2,918,891.53	20,293.88	3,845.59

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Safety Program (34018)**

IRIS AR Type: TXK7		SLR: 04-159-035-20 Orig. Year: 2005 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,894,801.68	305,198.32	11,200,000.00	0.00	11,200,000.00	11,050,097.60	26,080.57	123,821.83

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TXK8		SLR: 04-159-035-07 Orig. Year: 2005 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	114,800.00	0.00	114,800.00	0.00	114,800.00	106,938.24	342.20	7,519.56
1004	5186 / 1186 ASLC Bonds (Other)	0.00	39,073,764.89	305,104.11	39,378,869.00	0.00	39,378,869.00	39,103,608.55	176,831.93	98,428.52
Total:		0.00	39,188,564.89	305,104.11	39,493,669.00	0.00	39,493,669.00	39,210,546.79	177,174.13	105,948.08

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Chevak: Airport Relocation (39172)**

IRIS AR Type: TXKB		SLR: 04-159-036-10 Orig. Year: 2005 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,026,999.82	523,000.18	1,550,000.00	0.00	1,550,000.00	1,515,131.45	4,930.65	29,937.90

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Bering Straits (HD 39) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)**

IRIS AR Type: TXKD		SLR: 04-159-036-18	Orig. Year: 2005	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,429,063.00	1,429,063.00	0.00	1,429,063.00	0.00	1,429,063.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget      Begin: 7/1/2004    End: 6/30/2009    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Goodnews Bay: Airport Reconstruction (39181)**

IRIS AR Type: TXKF		SLR: 04-159-037-05	Orig. Year: 2005	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,448,708.59	94,169.64	8,542,878.23	0.00	8,542,878.23	8,450,038.11	92,840.12	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget      Begin: 7/1/2004    End: 6/30/2009    HD: Bethel (HD 38)    Grant: Not Applicable

**Ketchikan: Runway Overlay and Runway Safety Area Upgrade (39369)**

IRIS AR Type: TXKM		SLR: 04-159-037-17	Orig. Year: 2005	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	28,543,869.67	2,306,130.33	30,850,000.00	0.00	30,850,000.00	28,543,869.67	98,769.13	2,207,361.20

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget      Begin: 7/1/2004    End: 6/30/2009    HD: Ketchikan (HD 1)    Grant: Not Applicable

**Platinum: Airport Relocation (39182)**

IRIS AR Type: TXKL		SLR: 04-159-038-18	Orig. Year: 2005	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,439,262.77	60,737.23	5,500,000.00	0.00	5,500,000.00	5,439,262.77	60,737.23	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget      Begin: 7/1/2004    End: 6/30/2009    HD: Bethel (HD 38)    Grant: Not Applicable

**Statewide: Aviation Preconstruction (36247)**

IRIS AR Type: TXKM		SLR: 04-159-039-10	Orig. Year: 2005	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,379,098.36	4,620,901.64	14,000,000.00	0.00	14,000,000.00	11,236,437.87	1,390,239.86	1,373,322.27

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget      Begin: 7/1/2004    End: 6/30/2009    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide: Aviation Systems Plan Update (36241)**

IRIS AR Type: TXKN		SLR: 04-159-039-12 Orig. Year: 2005 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,675,168.38	24,831.62	2,700,000.00	0.00	2,700,000.00	2,698,857.23	0.00	1,142.77

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget Begin:7/1/2004 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Bethel: Airport Parallel Runway and Other Improvements (38409)**

IRIS AR Type: TXKT		SLR: 05-003-115-01 Orig. Year: 2005 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,654,391.43	345,608.57	16,000,000.00	0.00	16,000,000.00	15,654,391.43	0.00	345,608.57

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY05 Capital Supps Begin:3/31/2005 End:6/30/2010 HD: Bethel (HD 38) Grant: Not Applicable

**Alaska Marine Highway: Terminal - Haines Improvements (39110)**

IRIS AR Type: TXKY		SLR: 04-159-041-08 Orig. Year: 2005 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,769,581.02	1,630,418.98	9,400,000.00	0.00	9,400,000.00	9,073,738.43	326,261.57	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget Begin:7/1/2004 End:6/30/2009 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Anchorage: O'Malley Road Reconstruction - Seward Highway to Hillside Drive (39095)**

IRIS AR Type: TXL3		SLR: 04-159-042-10 Orig. Year: 2005 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	190,545.88	1,609,454.12	1,800,000.00	0.00	1,800,000.00	194,904.85	1,605,095.15	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget Begin:7/1/2004 End:6/30/2009 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Commercial Vehicle Enforcement Program (34752)**

IRIS AR Type: TXL6		SLR: 04-159-043-16 Orig. Year: 2005 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,549,471.49	528.51	1,550,000.00	0.00	1,550,000.00	1,549,471.49	0.00	528.51

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget Begin:7/1/2004 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Cordova: Shepard Point Road (39078)**

IRIS AR Type: TXL7		SLR: 04-159-043-18	Orig. Year: 2005	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	451,500.00	451,500.00	0.00	451,500.00	0.00	451,500.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Emmonak: Landfill Road (39079)**

IRIS AR Type: TXL8		SLR: 04-159-043-25	Orig. Year: 2005	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,594,394.64	1,078,349.36	4,672,744.00	0.00	4,672,744.00	3,598,901.58	1,073,842.42	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Bering Straits (HD 39) Grant: Not Applicable

**National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)**

IRIS AR Type: TXLA		SLR: 04-159-045-13	Orig. Year: 2005	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	96,749,923.07	52,789,578.42	149,539,501.49	0.00	149,539,501.49	97,182,070.77	35,262,395.83	17,095,034.89

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Congestion Mitigation and Air Quality (CMAQ) Projects (38583)**

IRIS AR Type: TXLD		SLR: 04-159-046-09	Orig. Year: 2005	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,331,445.20	1,668,554.80	3,000,000.00	0.00	3,000,000.00	1,332,908.13	620,779.41	1,046,312.46

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Planning Work Program (36189)**

IRIS AR Type: TXLG		SLR: 04-159-047-17	Orig. Year: 2005	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,985,027.41	14,972.59	7,000,000.00	0.00	7,000,000.00	6,985,155.53	12,251.92	2,592.55

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget Begin: 7/1/2004 End: 6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide: Scenic Byways Grants (36450)**

IRIS AR Type: TXLJ		SLR: 04-159-047-25 Orig. Year: 2005 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	494,834.82	5,165.18	500,000.00	0.00	500,000.00	494,834.82	0.00	5,165.18

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget Begin:7/1/2004 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Steese Highway: 3rd Street Intersection (39073)**

IRIS AR Type: TXLK		SLR: 04-159-047-33 Orig. Year: 2005 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,577,044.94	672,955.06	2,250,000.00	0.00	2,250,000.00	1,577,044.94	672,955.06	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget Begin:7/1/2004 End:6/30/2009 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TXLL		SLR: 04-159-048-06 Orig. Year: 2005 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	42,698,303.45	2,301,696.55	45,000,000.00	0.00	45,000,000.00	42,759,460.17	1,088,198.10	1,152,341.73

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget Begin:7/1/2004 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**ADN 25-5-6879 Haines: Ferry Terminal Through Town to Old Haines Highway (40341)**

IRIS AR Type: TXLM		SLR: 05-006-024-13 Orig. Year: 2005 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,851,127.57	250,772.62	14,101,900.19	0.00	14,101,900.19	13,851,198.38	250,701.81	0.00
1004	5212 / 1212 Fed ARRA (Fed)	0.00	2,174,824.36	545,175.64	2,720,000.00	0.00	2,720,000.00	2,174,824.36	0.00	545,175.64
Total:		0.00	16,025,951.93	795,948.26	16,821,900.19	0.00	16,821,900.19	16,026,022.74	250,701.81	545,175.64

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY05 Capital Supps Begin:3/31/2005 End:6/30/2009 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)**

IRIS AR Type: TXLR		SLR: 05-003-115-15 Orig. Year: 2005 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,275,974.99	74,025.01	1,350,000.00	0.00	1,350,000.00	1,275,974.99	9,530.15	64,494.86

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY05 Capital Supps Begin:3/31/2005 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Juneau: Access Improvement (39153)</b>										
<b>IRIS AR Type: TXLX</b>										
SLR: 04-159-048-19 Orig. Year: 2005 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,591,378.30	123,137,721.70	128,729,100.00	0.00	128,729,100.00	65,436,989.49	1,694,290.80	61,597,819.71

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget Begin:7/1/2004 End:6/30/2009 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

<b>Ketchikan: Gravina Island Crossing (39154)</b>										
<b>IRIS AR Type: TXLX</b>										
SLR: 04-159-048-21 Orig. Year: 2005 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,203,283.76	199,796,716.24	215,000,000.00	0.00	215,000,000.00	15,208,061.67	198,587,117.52	1,204,820.81

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2005 Capital Budget Begin:7/1/2004 End:6/30/2009 HD: Ketchikan (HD 1) Grant: Not Applicable

<b>Fairbanks: 2nd Avenue, Moore Street Realignment and New Airport Way Intersection (40801)</b>										
<b>IRIS AR Type: TXRN</b>										
SLR: 05-003-097-27 Orig. Year: 2005 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,469,003.50	30,996.50	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY05 Capital Supps Begin:6/30/2005 End:6/1/2009 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

<b>Fairbanks: Gaffney Road Upgrade (40820)</b>										
<b>IRIS AR Type: TXRQ</b>										
SLR: 05-003-098-04 Orig. Year: 2005 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,250,000.00	0.00	6,250,000.00	1,355,591.78	4,890,065.15	4,343.07

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY05 Capital Supps Begin:6/30/2005 End:6/30/2010 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

<b>Fairbanks - Wickersham Street Upgrade (40989)</b>										
<b>IRIS AR Type: TXRR</b>										
SLR: 05-003-098-06 Orig. Year: 2005 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,440,193.94	0.00	59,806.06

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY05 Capital Supps Begin:6/30/2005 End:6/30/2010 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks - Wilbur Street Extension (41058)**

IRIS AR Type: TXRS		SLR: 05-003-098-08	Orig. Year: 2005	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	878,076.35	121,923.65	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY05 Capital Supps Begin:6/30/2005 End:6/30/2010 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Juneau - Glacier Highway Road Extension (40853)**

IRIS AR Type: TXRU		SLR: 05-003-098-12	Orig. Year: 2005	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,884,647.14	115,352.86	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY05 Capital Supps Begin:6/30/2005 End:6/30/2010 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

**Kenai Peninsula: Kalifornsky Beach Road Rehabilitation (41148)**

IRIS AR Type: TXRW		SLR: 05-003-098-14	Orig. Year: 2005	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,750,000.00	0.00	10,750,000.00	10,639,632.15	95,267.95	15,099.90

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY05 Capital Supps Begin:6/30/2005 End:6/30/2010 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

**Kodiak - Otmeloi Way Rehabilitation (41212)**

IRIS AR Type: TXRW		SLR: 05-003-098-17	Orig. Year: 2005	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	53,092.81	3,246,907.19	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY05 Capital Supps Begin:6/30/2005 End:6/30/2010 HD: Kodiak (HD 36) Grant: Not Applicable

**Kodiak - Rezanof Drive Rehabilitation Lighting and Intersection Safety Improvements (41213)**

IRIS AR Type: TXRX		SLR: 05-003-098-19	Orig. Year: 2005	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	618,527.91	0.00	618,527.91	583,539.59	20,298.89	14,689.43

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY05 Capital Supps Begin:6/30/2005 End:6/30/2010 HD: Kodiak (HD 36) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Adak Airport Building Runway & System Imp and for O&M ORIG05**

IRIS AR Type: TXS4		SLR: 05-003-135-30	Orig. Year: 2005	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1190	6190 / 1190 Adak Ops (Fed)	0.00	0.00	0.00	8,799,155.58	0.00	8,799,155.58	8,302,348.29	496,807.26	0.03

This project is on-going. The appropriation's term year will be extended.

**Industrial Roads (41154)**

IRIS AR Type: TXS6		SLR: 05-003-136-25	Orig. Year: 2005	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	6,196,278.00	0.00	6,196,278.00	6,164,197.59	22,080.41	10,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY05 Capital Supps      Begin:6/30/2005    End:6/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

**King Cove Road (41211)**

IRIS AR Type: TXS7		SLR: 05-003-136-26	Orig. Year: 2005	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,907,570.23	87,473.91	4,955.86

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY05 Capital Supps      Begin:6/30/2005    End:6/30/2010    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TXN2		SLR: 05-003-067-06	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,148,265.34	351,734.66	1,500,000.00	0.00	1,500,000.00	1,460,235.79	3,639.62	36,124.59

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin:7/1/2005    End:6/30/2007    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Airport Lease Lots Development (40424)**

IRIS AR Type: TXN3		SLR: 05-003-067-15	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,964,175.08	35,824.58	0.34

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin:7/1/2005    End:6/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Matanuska-Susitna Congestion Improvements (40827)**

IRIS AR Type: TXN5		SLR: 05-003-068-06	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	12,687,419.25	7,581,755.38	730,825.37

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)**

IRIS AR Type: TXN7		SLR: 05-003-068-12	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,661,283.00	78,017.00	1,739,300.00	0.00	1,739,300.00	1,661,283.00	78,017.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Commercial Vehicle Enforcement Program (34752)**

IRIS AR Type: TXN8		SLR: 05-003-068-16	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,192,652.91	7,347.09	1,200,000.00	0.00	1,200,000.00	1,192,652.91	0.00	7,347.09
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00
Total:		0.00	1,192,652.91	7,347.09	1,500,000.00	0.00	1,500,000.00	1,192,652.91	300,000.00	7,347.09

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TXN9		SLR: 05-003-068-21	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5186 / 1186 ASLC Bonds (Other)	0.00	14,422,891.84	77,108.16	14,500,000.00	0.00	14,500,000.00	14,439,091.46	54,015.44	6,893.10

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TXNA		SLR: 05-003-068-23	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5186 / 1186 ASLC Bonds (Other)	0.00	41,494,210.83	505,789.17	42,000,000.00	0.00	42,000,000.00	41,507,177.19	264,728.08	228,094.73

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal Contingency Projects (31376)**

IRIS AR Type: TXNB		SLR: 05-003-068-29 Orig. Year: 2006 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,888,758.91	111,241.09	15,000,000.00	0.00	15,000,000.00	14,889,771.31	81,434.59	28,794.10

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Emergency Projects (38424)**

IRIS AR Type: TXNC		SLR: 05-003-068-31 Orig. Year: 2006 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,859,204.01	3,140,795.99	10,000,000.00	0.00	10,000,000.00	7,892,013.63	1,449,549.87	658,436.50

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Safety Program (34018)**

IRIS AR Type: TXNG		SLR: 05-003-069-09 Orig. Year: 2006 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,912,775.57	287,224.43	11,200,000.00	0.00	11,200,000.00	10,912,794.56	250,470.68	36,734.76

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska International Airport System: Bond Issue Reserve Funds (40597)**

IRIS AR Type: TXNL		SLR: 05-003-069-21 Orig. Year: 2006 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3266	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00	15,192,790.10	0.00	5,807,209.90

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Chalkyitsik: Airport Improvements (40277)**

IRIS AR Type: TXNT		SLR: 05-003-070-16 Orig. Year: 2006 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,382,500.00	5,382,500.00	0.00	5,382,500.00	0.00	5,382,500.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Interior Villages (HD 6) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Cold Bay: Airport Rescue and Firefighting Building Expansion (40555)**

IRIS AR Type: TXNW		SLR: 05-003-070-22	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	685,000.00	685,000.00	0.00	685,000.00	0.00	0.00	685,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)**

IRIS AR Type: TXNW		SLR: 05-003-070-25	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,735,000.00	1,735,000.00	0.00	1,735,000.00	0.00	1,735,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Hoonah: Airport Improvements (40586)**

IRIS AR Type: TXNZ		SLR: 05-003-071-21	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,741,059.03	1,458,940.97	4,200,000.00	0.00	4,200,000.00	2,741,096.31	1,458,903.69	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**King Salmon: Airport Improvements (40285)**

IRIS AR Type: TXP1		SLR: 05-003-071-29	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,033,078.32	466,921.68	8,500,000.00	0.00	8,500,000.00	8,328,529.03	171,470.97	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Kotzebue: Apron Expansion (40275)**

IRIS AR Type: TXP3		SLR: 05-003-072-10	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Arctic (HD 40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Pilot Station: Runway Rehabilitation (40273)**

IRIS AR Type: TXPC		SLR: 05-003-073-11 Orig. Year: 2006 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,300,000.00	12,300,000.00	0.00	12,300,000.00	0.00	12,300,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Bering Straits (HD 39) Grant: Not Applicable

**Seldovia: Snow Removal Equipment Building Construction (39175)**

IRIS AR Type: TXPD		SLR: 05-003-073-16 Orig. Year: 2006 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,686,219.91	213,780.09	1,900,000.00	0.00	1,900,000.00	1,686,219.91	0.00	213,780.09

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

**Statewide: Aviation Preconstruction (36247)**

IRIS AR Type: TXPE		SLR: 05-003-073-26 Orig. Year: 2006 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,694,489.39	6,305,510.61	18,000,000.00	0.00	18,000,000.00	15,056,583.81	1,814,393.42	1,129,022.77

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Department of Homeland Security Renovation (40304)**

IRIS AR Type: TXPK		SLR: 05-003-075-03 Orig. Year: 2006 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3266	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	1,438,199.89	0.00	1,261,800.11

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: General Aviation Parking and Taxiway Relocation (40300)**

IRIS AR Type: TXPL		SLR: 05-003-075-11 Orig. Year: 2006 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,697,563.00	1,302,437.00	3,000,000.00	0.00	3,000,000.00	1,845,648.05	247.00	1,154,104.95
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	330,000.00	0.00	330,000.00	216,833.42	76,041.63	37,124.95
Total:		0.00	1,697,563.00	1,302,437.00	3,330,000.00	0.00	3,330,000.00	2,062,481.47	76,288.63	1,191,229.90

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes Begin: 7/1/2005 End: 6/30/2010 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport: Letter of Intent 2 (40303)**

IRIS AR Type: TXPM		SLR: 05-003-075-24	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	798,172.79	1,736.71	90.50

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements (40616)**

IRIS AR Type: TXPP		SLR: 05-003-076-04	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3266	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,974,000.00	0.00	1,974,000.00	441,835.91	0.00	1,532,164.09

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Alaska Marine Highways: Haines Terminal Improvements (40453)**

IRIS AR Type: TXPV		SLR: 05-003-076-30	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,510,000.00	8,510,000.00	0.00	8,510,000.00	0.00	8,510,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Ambler: Sewage Lagoon Road (40600)**

IRIS AR Type: TXPZ		SLR: 05-003-077-12	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	830,000.00	830,000.00	0.00	830,000.00	0.00	830,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Arctic (HD 40)    Grant: Not Applicable

**Anchorage: Huffman Road Reconstruction - Old Seward Highway to Lake Otis Parkway (40547)**

IRIS AR Type: TXQ4		SLR: 05-003-078-09	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,062,229.72	437,770.28	1,500,000.00	0.00	1,500,000.00	1,062,229.72	0.00	437,770.28

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage: Pavement Replacement Program (40389)**

IRIS AR Type: TXQE		SLR: 05-003-078-17	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,577,995.95	10,098,442.93	15,676,438.88	0.00	15,676,438.88	5,767,669.84	8,534,806.50	1,373,962.54

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Anchorage: Traffic Control Signalization (39107)**

IRIS AR Type: TXQ7		SLR: 05-003-078-28	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	435,395.08	4,604.92	440,000.00	0.00	440,000.00	435,395.08	4,604.92	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Central Region: Winter Trail Marking (40368)**

IRIS AR Type: TXQA		SLR: 05-003-079-11	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Hyder: Salmon River Road and Trestle Rehabilitation (40346)**

IRIS AR Type: TXQD		SLR: 05-003-080-15	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,062,303.01	37,696.99	7,100,000.00	0.00	7,100,000.00	7,062,303.01	37,696.99	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Kwigillingok: Sanitation Boardwalk Phase 2 (40365)**

IRIS AR Type: TXQF		SLR: 05-003-080-24	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,851,390.44	148,609.56	4,000,000.00	0.00	4,000,000.00	3,851,390.44	22,380.52	126,229.04

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Bethel (HD 38)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**MatSu: Seward Meridian Road Improvements (40366)**

IRIS AR Type: TXQH		SLR: 05-003-080-30	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)**

IRIS AR Type: TXQJ		SLR: 05-003-080-32	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	51,150,442.55	8,158,941.45	59,309,384.00	0.00	59,309,384.00	51,837,432.44	7,058,436.47	413,515.09

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Parks Highway: Milepost 42.1 to 44 Reconstruction - Crusey Street to Lucas Road Reconstruction (40359)**

IRIS AR Type: TXQP		SLR: 05-003-081-26	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,892,678.01	207,321.99	5,100,000.00	0.00	5,100,000.00	4,894,508.41	34,755.83	170,735.76

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Sitka: Sawmill Creek Road Upgrade (39109)**

IRIS AR Type: TXQR		SLR: 05-003-082-26	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,192,328.53	7,671.47	10,200,000.00	0.00	10,200,000.00	10,192,945.38	0.00	7,054.62

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Statewide: Research Program (36191)**

IRIS AR Type: TXQX		SLR: 05-003-084-14	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,360,987.75	139,012.25	1,500,000.00	0.00	1,500,000.00	1,360,987.75	0.00	139,012.25

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide: School Zone Crossing Improvements (40320)**

IRIS AR Type: TXQY		SLR: 05-003-084-16	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,979,953.17	20,046.83	3,000,000.00	0.00	3,000,000.00	2,979,953.17	1,999.93	18,046.90

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Steese Highway: 3rd Street Intersection (39073)**

IRIS AR Type: TXQZ		SLR: 05-003-084-25	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,150,000.00	7,150,000.00	0.00	7,150,000.00	0.00	7,150,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TXR0		SLR: 05-003-085-07	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	40,856,652.72	4,143,347.28	45,000,000.00	0.00	45,000,000.00	40,962,159.24	3,000,938.33	1,036,902.43

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Sterling Highway: Milepost 60 to 79 - Skilak Lake Road to Sterling Rehabilitation and Passing Lanes (40556)**

IRIS AR Type: TXR1		SLR: 05-003-085-03	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Alaska Mobility Coalition (39342)**

IRIS AR Type: TXR3		SLR: 05-003-085-29	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	495,629.72	504,370.41	1,000,000.13	0.00	1,000,000.13	495,629.72	0.28	504,370.13

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Emmonak: Dust Abatement Research (40558)**

IRIS AR Type: TXR5		SLR: 05-003-086-03	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	168,280.92	831,719.08	1,000,000.00	0.00	1,000,000.00	168,280.92	831,719.08	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Juneau: Bridge Repair and Upgrade (40530)**

IRIS AR Type: TXR7		SLR: 05-003-086-09	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,698,158.62	87,441.38	1,785,600.00	0.00	1,785,600.00	1,698,191.71	8,322.22	79,086.07

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Mat-Su Borough: Pt. McKenzie Road Improvements (40578)**

IRIS AR Type: TXRB		SLR: 05-003-086-23	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,675,669.23	324,330.77	6,000,000.00	0.00	6,000,000.00	5,675,669.23	0.00	324,330.77

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Mat-Su Borough: Transportation Community and System Preservation Grant (40621)**

IRIS AR Type: TXRC		SLR: 05-003-086-26	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Metlakatla: Walden Point Road (40618)**

IRIS AR Type: TXRD		SLR: 05-003-086-30	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,984,000.00	1,984,000.00	0.00	1,984,000.00	0.00	0.00	1,984,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Nikiski: Emergency Escape Route (40566)**

IRIS AR Type: TXRE		SLR: 05-003-086-33	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Point Hope: Evacuation Road (40567)**

IRIS AR Type: TXRG		SLR: 05-003-087-05	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,680,648.00	319,352.00	2,000,000.00	0.00	2,000,000.00	1,680,648.00	319,352.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Arctic (HD 40)    Grant: Not Applicable

**Wasilla: Substandard Roads Improvements (40568)**

IRIS AR Type: TXRX		SLR: 05-003-087-20	Orig. Year: 2006	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	263,643.83	736,356.17	1,000,000.00	0.00	1,000,000.00	264,648.03	23,974.37	711,377.60

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY06 Capital w/Vetoes      Begin: 7/1/2005    End: 6/30/2010    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Adak Airport Operations - Demolition and Replacement of Buildings (39911)**

IRIS AR Type: TXT0		SLR: 06-082-083-30	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	4,500,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Anchorage Area-wide Advanced Right of Way Acquisition (42121)**

IRIS AR Type: TXT2		SLR: 06-082-084-20	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,107,509.08	892,490.92	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TXT4		SLR: 06-082-084-30	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,602,053.43	0.00	1,500,000.00	0.00	1,500,000.00	1,497,927.74	1,724.93	347.33

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2008    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Emergency Bridge Replacement Components (41395)**

IRIS AR Type: TXT9		SLR: 06-082-085-19	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	853,227.21	146,772.79	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Facilities Deferred Maintenance and Critical Repairs (30632)**

IRIS AR Type: TXTA		SLR: 06-082-085-22	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,991,030.06	610.50	8,359.44

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:9/30/2007    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Harbor Program Development (7091)**

IRIS AR Type: TXTC		SLR: 06-082-086-08	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	599,659.63	0.00	340.37

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**International Intermodal Connectivity Project (42523)**

IRIS AR Type: TXTD		SLR: 06-082-086-15	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,306,030.36	693,969.64	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Knik Goose Bay - Fairview Loop Intersection Traffic Signal (42124)**

IRIS AR Type: TXTE		SLR: 06-082-086-21	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	693,722.30	6,277.70	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Mat-Su Area-wide Advanced Right of Way Acquisition (42122)**

IRIS AR Type: TXTF		SLR: 06-082-086-27	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,678,619.46	275,850.92	45,529.62

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**State Match for Gravina Island Bridge (42438)**

IRIS AR Type: TXTG		SLR: 06-082-087-14	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,926,370.00	0.00	9,926,370.00	0.00	9,926,370.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Ketchikan (HD 1)    Grant: Not Applicable

**Togiak Dust and Break-up Control (41915)**

IRIS AR Type: TXTM		SLR: 06-082-087-19	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	364,049.36	0.00	364,049.36	165,688.19	198,361.17	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)**

IRIS AR Type: TXTM		SLR: 06-082-084-26	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	129,383.86	270,616.14	400,000.00	0.00	400,000.00	129,383.86	270,616.14	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)**

IRIS AR Type: TXTN		SLR: 06-082-087-30 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,987,908.33	22,091.67	2,010,000.00	0.00	2,010,000.00	1,987,908.33	21,983.19	108.48

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Commercial Vehicle Information Systems and Networks (CVISN) (41534)**

IRIS AR Type: TXTQ		SLR: 06-082-088-06 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	638,295.91	561,704.09	1,200,000.00	0.00	1,200,000.00	645,466.82	554,533.18	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TXTR		SLR: 06-082-088-09 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,054,800.73	445,199.27	1,500,000.00	0.00	1,500,000.00	1,054,868.61	76,473.56	368,657.83
1004	5108 / 1108 Stat Desig (Other)	0.00	15,582,628.71	917,371.29	16,500,000.00	0.00	16,500,000.00	15,583,628.96	693,136.95	223,234.09
Total:		0.00	16,637,429.44	1,362,570.56	18,000,000.00	0.00	18,000,000.00	16,638,497.57	769,610.51	591,891.92

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TXTS		SLR: 06-082-088-11 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	15,365,980.69	446,640.47	187,378.84

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TXTT		SLR: 06-082-088-13 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	31,358,330.00	0.00	31,358,330.00	25,155,208.35	6,074,378.16	128,743.49
1053	6053 / 1053 Invst Loss (UGF)	0.00	0.00	0.00	952,300.00	0.00	952,300.00	858,562.81	90,284.29	3,452.90

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TXTT		SLR: 06-082-088-13	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	31,600,000.00	0.00	31,600,000.00	28,587,239.62	1,741,030.78	1,271,729.60
Total:		0.00	0.00	0.00	63,910,630.00	0.00	63,910,630.00	54,601,010.78	7,905,693.23	1,403,925.99

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Other Federal Program Match (41923)**

IRIS AR Type: TXTU		SLR: 06-082-088-15	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	588,000.00	0.00	588,000.00	517,256.28	70,616.14	127.58

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TXTV		SLR: 06-082-088-17	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	21,198,635.42	3,801,364.58	25,000,000.00	0.00	25,000,000.00	23,011,900.15	1,311,272.73	676,827.12

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Emergency Projects (38424)**

IRIS AR Type: TXTW		SLR: 06-082-088-19	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,206,756.54	4,793,243.46	15,000,000.00	0.00	15,000,000.00	12,655,860.69	1,682,431.62	661,707.69

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Transit Administration Grants (30643)**

IRIS AR Type: TXTX		SLR: 06-082-088-21	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,991,290.50	908,710.22	9,900,000.72	0.00	9,900,000.72	9,000,191.84	888,127.37	11,681.51

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Safe Routes to Schools (41384)**

**IRIS AR Type: TXTY**

SLR: 06-082-088-26 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,444,907.94	255,092.06	1,700,000.00	0.00	1,700,000.00	1,455,183.23	244,816.77	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Safety Program (34018)**

**IRIS AR Type: TXTZ**

SLR: 06-082-088-28 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,176,413.01	323,586.99	12,500,000.00	0.00	12,500,000.00	12,176,413.01	0.00	323,586.99

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Atka: Airport Extension and Resurfacing (41715)**

**IRIS AR Type: TXU2**

SLR: 06-082-089-11 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,489,163.38	510,836.62	5,000,000.00	0.00	5,000,000.00	4,694,384.59	0.00	305,615.41

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Birchwood: Airport Improvements (42047)**

**IRIS AR Type: TXU3**

SLR: 06-082-089-16 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,520,000.00	1,520,000.00	0.00	1,520,000.00	0.00	0.00	1,520,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2012 HD: Chugiak/Southern Mat-Su (HD 16) Grant: Not Applicable

**Central Region Property Acquisition (42048)**

**IRIS AR Type: TXU4**

SLR: 06-082-089-18 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	925,000.00	925,000.00	0.00	925,000.00	0.00	0.00	925,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)**

IRIS AR Type: TXU6		SLR: 06-082-089-22 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	52,000.00	52,000.00	0.00	52,000.00	0.00	52,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Goodnews Bay: Airport Reconstruction (39181)**

IRIS AR Type: TXUB		SLR: 06-082-090-18 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,020,373.45	979,626.55	7,000,000.00	0.00	7,000,000.00	6,026,341.59	696,381.48	277,276.93

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bethel (HD 38) Grant: Not Applicable

**Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building (41718)**

IRIS AR Type: TXUC		SLR: 06-082-090-20 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,904,909.01	445,090.99	4,350,000.00	0.00	4,350,000.00	3,904,909.01	0.00	445,090.99

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Kodiak (HD 36) Grant: Not Applicable

**King Salmon: Airport Improvements (40285)**

IRIS AR Type: TXUG		SLR: 06-082-090-32 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,620,899.64	2,679,100.36	14,300,000.00	0.00	14,300,000.00	12,969,285.61	788,207.39	542,507.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Kipnuk: Airport Reconstruction (39173)**

IRIS AR Type: TXUH		SLR: 06-082-091-03 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,450,289.46	5,649,710.54	13,100,000.00	0.00	13,100,000.00	8,672,218.63	707,074.87	3,720,706.50

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bethel (HD 38) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Klawock: Airport Runway, Taxiway, and Apron Improvements (42059)**

IRIS AR Type: TXUJ		SLR: 06-082-091-05 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,435,756.34	864,243.66	5,300,000.00	0.00	5,300,000.00	4,435,756.34	37,431.62	826,812.04

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2008 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Northern Region Snow Removal Equipment Building Upgrades (41729)**

IRIS AR Type: TXUN		SLR: 06-082-091-17 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Platinum: Airport Relocation (39182)**

IRIS AR Type: TXUQ		SLR: 06-082-091-25 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	369,609.65	1,330,390.35	1,700,000.00	0.00	1,700,000.00	369,609.65	671,140.35	659,250.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Bethel (HD 38) Grant: Not Applicable

**Statewide: Aviation Preconstruction (36247)**

IRIS AR Type: TXUS		SLR: 06-082-091-31 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,809,666.42	9,190,333.58	18,000,000.00	0.00	18,000,000.00	11,970,511.68	3,494,305.83	2,535,182.49

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Advanced Project Design (41525)**

IRIS AR Type: TXUW		SLR: 06-082-092-10 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,549,847.88	47,474.75	1,402,677.37

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation (41523)**

IRIS AR Type: TXV0		SLR: 06-082-093-11	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,947,000.00	0.00	1,947,000.00	224,896.18	3,826.07	1,718,277.75

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Letter of Intent 1 (40301)**

IRIS AR Type: TXV1		SLR: 06-082-093-15	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	350,674.69	6,493.25	42,832.06

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Letter of Intent 2 (40303)**

IRIS AR Type: TXV2		SLR: 06-082-093-19	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	760,000.00	0.00	760,000.00	752,663.69	7,336.31	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Technology Infrastructure Upgrades (41538)**

IRIS AR Type: TXV3		SLR: 06-082-093-32	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,924,996.02	74,985.39	18.59

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Terminal Rehabilitation (40298)**

IRIS AR Type: TXV4		SLR: 06-082-094-05	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,638,456.00	0.00	2,638,456.00	1,239,059.83	1,362,881.99	36,514.18
3266	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,010,544.00	0.00	1,010,544.00	771,426.82	38,538.01	200,579.17
Total:		0.00	0.00	0.00	3,649,000.00	0.00	3,649,000.00	2,010,486.65	1,401,420.00	237,093.35

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (40392)**

IRIS AR Type: TXV6		SLR: 07-010-003-30	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	307,172.85	1,442,827.15	1,750,000.00	0.00	1,750,000.00	307,172.85	1,442,827.15	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL 07Supp-Early Ch 10 SLA07 Begin:3/15/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Anchorage: Potter Marsh Trialhead and Access Improvements (43246)**

IRIS AR Type: TXV7		SLR: 07-010-004-15	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	442,118.43	0.57	442,119.00	0.00	442,119.00	442,118.43	0.00	0.57

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL 07Supp-Early Ch 10 SLA07 Begin:3/15/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Unalaska: South Channel Bridge Construction (34684)**

IRIS AR Type: TXV8		SLR: 07-010-004-26	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,535,402.51	464,597.49	10,000,000.00	0.00	10,000,000.00	9,535,402.51	0.00	464,597.49

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL 07Supp-Early Ch 10 SLA07 Begin:3/15/2007 End:6/30/2012 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Alaska Marine Highway: Construct / Lease / Purchase Ferryboats and Terminals (40370)**

IRIS AR Type: TXVA		SLR: 06-082-094-18	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,720,543.60	1,990,856.40	14,711,400.00	0.00	14,711,400.00	12,733,257.34	734,532.63	1,243,610.03

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway: Haines Terminal Improvements (40453)**

IRIS AR Type: TXVB		SLR: 06-082-094-25	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,020,000.00	1,020,000.00	0.00	1,020,000.00	0.00	1,019,999.99	0.01

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

<b>Alaska Marine Highway: Terminal - Alaska Marine Highway System Headquarters Building, Grounds, and Renovation (41692)</b>										
<b>IRIS AR Type: TXVC</b>		SLR: 06-082-094-31 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070						<b>Transportation (25)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	943.86	1,999,056.36	2,000,000.22	0.00	2,000,000.22	943.86	0.00	1,999,056.36

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2007 HD: Ketchikan (HD 1) Grant: Not Applicable

<b>Alaska Marine Highway: Terminal - Homer Multi-Purpose Ocean Dock Modifications (41689)</b>										
<b>IRIS AR Type: TXVD</b>		SLR: 06-082-095-05 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070						<b>Transportation (25)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	51,494.84	2,698,505.16	2,750,000.00	0.00	2,750,000.00	457,926.77	2,234,844.13	57,229.10

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Homer/Seward (HD 35) Grant: Not Applicable

<b>Alaska Marine Highway: Terminal - Kake Modifications (42040)</b>										
<b>IRIS AR Type: TXVE</b>		SLR: 06-082-095-09 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070						<b>Transportation (25)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	38,510.65	1,961,489.35	2,000,000.00	0.00	2,000,000.00	727,769.05	1,272,230.95	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2008 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

<b>Alaska Marine Highway: Terminal - Saxman Construct New Terminal (39112)</b>										
<b>IRIS AR Type: TXVF</b>		SLR: 06-082-095-12 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070						<b>Transportation (25)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00	6,500,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2008 HD: Ketchikan (HD 1) Grant: Not Applicable

<b>Alaska Marine Highway: Terminal - Sitka Ferry Terminal Mooring Improvements (41691)</b>										
<b>IRIS AR Type: TXVG</b>		SLR: 06-082-095-15 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070						<b>Transportation (25)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	650,000.00	650,000.00	0.00	650,000.00	0.00	0.00	650,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Marine Highway: Terminal - Skagway Modifications (39113)**

IRIS AR Type: TXVH		SLR: 06-082-095-19	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,950,000.00	2,950,000.00	0.00	2,950,000.00	0.00	0.00	2,950,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2008    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Alaska Marine Highway: Terminal - Skagway Sewage Utility (41690)**

IRIS AR Type: TXVJ		SLR: 06-082-095-22	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Anchorage: Abbott Road Reconstruction (42033)**

IRIS AR Type: TXVK		SLR: 06-082-095-32	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,100,961.60	99,038.40	1,200,000.00	0.00	1,200,000.00	1,105,088.98	94,911.02	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2010    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Anchorage: Areawide Trails Rehabilitation (36229)**

IRIS AR Type: TXVM		SLR: 06-082-096-07	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)**

IRIS AR Type: TXVT		SLR: 06-082-097-20	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	40,007,839.39	5,713,601.61	45,721,441.00	0.00	45,721,441.00	40,134,814.02	5,201,136.41	385,490.57

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Emmonak: Landfill Road (39079)</b>										
<b>IRIS AR Type: TXVV</b>										
SLR: 06-082-098-11 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Bering Straits (HD 39) Grant: Not Applicable

<b>Road Weather Information System (RWIS) Deployment (41535)</b>										
<b>IRIS AR Type: TXW5</b>										
SLR: 06-082-099-32 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	27,549.71	512,450.29	540,000.00	0.00	540,000.00	27,549.71	12,477.09	499,973.20

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)</b>										
<b>IRIS AR Type: TXW6</b>										
SLR: 06-082-100-04 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,082,960.01	17,039.99	9,100,000.00	0.00	9,100,000.00	9,082,960.01	17,039.99	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Statewide: Highway Safety Improvement Program (HSIP) (39084)</b>										
<b>IRIS AR Type: TXWA</b>										
SLR: 06-082-100-33 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,904,390.62	1,945,609.38	15,850,000.00	0.00	15,850,000.00	14,277,572.40	994,792.36	577,635.24

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS) (38498)</b>										
<b>IRIS AR Type: TXWC</b>										
SLR: 06-082-101-09 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	748,631.29	1,368.71	750,000.00	0.00	750,000.00	748,631.29	1,368.71	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Statewide: Rural Dust Control (41698)**  
**IRIS AR Type: TXWH** SLR: 06-082-101-24 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	406,103.55	2,343,896.45	2,750,000.00	0.00	2,750,000.00	406,103.55	0.00	2,343,896.45

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: School Zone Crossing Improvements (40320)**  
**IRIS AR Type: TXWJ** SLR: 06-082-101-26 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	378,506.31	821,493.69	1,200,000.00	0.00	1,200,000.00	379,471.42	682,639.72	137,888.86

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**  
**IRIS AR Type: TXWL** SLR: 06-082-101-33 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	20,281,977.50	4,718,022.50	25,000,000.00	0.00	25,000,000.00	20,775,328.78	4,008,172.60	216,498.62

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Akutan: Access Road (41673)**  
**IRIS AR Type: TXWQ** SLR: 06-082-102-19 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,004,099.90	0.10	4,004,100.00	0.00	4,004,100.00	4,004,099.90	0.00	0.10

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Alaska Marine Highway: Terminal - Gustavus Dock (41697)**  
**IRIS AR Type: TXWR** SLR: 06-082-102-23 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,670,693.42	334,306.58	3,005,000.00	0.00	3,005,000.00	2,671,084.65	333,915.35	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Marine Highway: Terminal - Kodiak Construct New Terminal (41694)**

IRIS AR Type: TXWS		SLR: 06-082-102-26	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,805,419.91	569,580.09	6,375,000.00	0.00	6,375,000.00	5,839,424.91	535,575.09	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Kodiak (HD 36)    Grant: Not Applicable

**Alaska Marine Highway: Terminal - Unalaska Construct New Terminal (41695)**

IRIS AR Type: TXWT		SLR: 06-082-102-29	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,375,000.00	6,375,000.00	0.00	6,375,000.00	0.00	0.00	6,375,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Aleknagik: Float Plane Road (41764)**

IRIS AR Type: TXWU		SLR: 06-082-103-04	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	850,000.00	850,000.00	0.00	850,000.00	0.00	0.00	850,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Aleknagik: New Wood River Bridge and Approaches (41677)**

IRIS AR Type: TXWV		SLR: 06-082-103-06	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,184,866.46	820,133.54	3,005,000.00	0.00	3,005,000.00	2,189,026.27	815,398.73	575.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Anchorage: Alaska Pacific University Road (41779)**

IRIS AR Type: TXWW		SLR: 06-082-103-09	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,100,000.00	5,100,000.00	0.00	5,100,000.00	0.00	0.00	5,100,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage: Creekside Development (41776)**

IRIS AR Type: TXWX		SLR: 06-082-103-11	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,549,877.80	455,122.20	3,005,000.00	0.00	3,005,000.00	2,549,877.80	0.00	455,122.20

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Anchorage: Glacier / Winner Creek Development (41777)**

IRIS AR Type: TXWY		SLR: 06-082-103-15	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,218.15	840,781.85	850,000.00	0.00	850,000.00	9,951.96	840,048.04	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Anchorage: Providence Hospital Public Access Road (41766)**

IRIS AR Type: TXWZ		SLR: 06-082-103-17	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,550,000.00	2,550,000.00	0.00	2,550,000.00	0.00	0.00	2,550,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Anchorage: Traffic Congestion Relief (41765)**

IRIS AR Type: TXX0		SLR: 06-082-103-20	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,351,190.21	4,155,809.79	9,507,000.00	0.00	9,507,000.00	5,351,190.21	0.00	4,155,809.79

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Barrow: Access Roads for the Barrow Arctic Research Center (41735)**

IRIS AR Type: TXX1		SLR: 06-082-103-22	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	521,557.40	2,483,442.60	3,005,000.00	0.00	3,005,000.00	521,557.40	2,483,442.60	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Arctic (HD 40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Bethel: Dust Control (41780)**

IRIS AR Type: TXX2		SLR: 06-082-103-25	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,275,000.00	1,275,000.00	0.00	1,275,000.00	0.00	0.00	1,275,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Bethel (HD 38)    Grant: Not Applicable

**Denali Commission (41763)**

IRIS AR Type: TXX5		SLR: 06-082-103-33	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,701,798.18	11,174,201.82	28,876,000.00	0.00	28,876,000.00	17,701,798.18	297,417.03	10,876,784.79

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Fairbanks: National University Transportation Centers, University of Alaska (41741)**

IRIS AR Type: TXX7		SLR: 06-082-104-07	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	13,600,000.00	13,600,000.00	0.00	13,600,000.00	0.00	0.00	13,600,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Fairbanks Area-wide (HD 7-11)    Grant: Not Applicable

**False Pass: Road Construction (41782)**

IRIS AR Type: TXX8		SLR: 06-082-104-15	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,517,795.14	1,032,204.86	2,550,000.00	0.00	2,550,000.00	1,598,184.19	428,580.10	523,235.71

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Gas Pipeline (41762)**

IRIS AR Type: TXX9		SLR: 06-082-104-17	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,640,695.78	59,304.22	1,700,000.00	0.00	1,700,000.00	1,640,770.51	59,185.88	43.61

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Girdwood: Olympic Circle Road Paving (41783)**

IRIS AR Type: TXXA		SLR: 06-082-104-18	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	425,000.00	425,000.00	0.00	425,000.00	0.00	425,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Chugach State Park (HD 32)    Grant: Not Applicable

**Gravina Island Bridge (41919)**

IRIS AR Type: TXXB		SLR: 06-082-104-20	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	91,000,000.00	91,000,000.00	0.00	91,000,000.00	0.00	91,000,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/3/2011    HD: Ketchikan (HD 1)    Grant: Not Applicable

**Homer: Intermodal Deep-water Dock (41792)**

IRIS AR Type: TXXC		SLR: 06-082-104-21	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,504.69	1,696,495.31	1,700,000.00	0.00	1,700,000.00	3,504.69	1,696,495.31	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Homer/Seward (HD 35)    Grant: Not Applicable

**Kenai Peninsula Borough: Road Improvements (41785)**

IRIS AR Type: TXXE		SLR: 06-082-104-25	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,504,000.00	2,504,000.00	0.00	2,504,000.00	0.00	0.00	2,504,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Knik Arm Bridge / Mat-Su Borough Road Improvements (41761)**

IRIS AR Type: TXXF		SLR: 06-082-104-33	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3283	5002 / 1002 Fed Rcpts (Fed)	0.00	29,928,182.01	55,271,270.08	85,199,452.09	0.00	85,199,452.09	30,447,630.80	14,074,673.77	40,677,147.52

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kotzebue: Cape Blossom Road (41743)**

IRIS AR Type: TXXG		SLR: 06-082-105-05	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,846,000.00	4,846,000.00	0.00	4,846,000.00	0.00	4,846,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Arctic (HD 40)    Grant: Not Applicable

**Mat-Su Borough: Bogard / Sheldon Extension (41676)**

IRIS AR Type: TXXH		SLR: 06-082-105-09	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,400,000.00	3,400,000.00	0.00	3,400,000.00	0.00	0.00	3,400,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Mat-Su Borough: Lake Lucille Road (41795)**

IRIS AR Type: TXXJ		SLR: 06-082-105-17	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,003,000.00	2,003,000.00	0.00	2,003,000.00	0.00	0.00	2,003,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Mat-Su Borough: Point Mackenzie Road Upgrade and Paving (41679)**

IRIS AR Type: TXXK		SLR: 06-082-105-19	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	850,000.00	850,000.00	0.00	850,000.00	0.00	0.00	850,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**McCarthy: Road Access (41760)**

IRIS AR Type: TXXL		SLR: 06-082-105-22	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,007,374.51	625.49	5,008,000.00	0.00	5,008,000.00	5,007,374.51	625.49	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Interior Villages (HD 6)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**McGrath: Road Erosion Control (41797)**

IRIS AR Type: TXXM		SLR: 06-082-105-23	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	425,000.00	425,000.00	0.00	425,000.00	0.00	0.00	425,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Interior Villages (HD 6)    Grant: Not Applicable

**North Slope Borough: Transit Purposes (41747)**

IRIS AR Type: TXXP		SLR: 06-082-105-33	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,700,000.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	1,700,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Arctic (HD 40)    Grant: Not Applicable

**Petersburg: Road Improvements (41755)**

IRIS AR Type: TXXQ		SLR: 06-082-106-06	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,961,727.36	347,272.64	5,309,000.00	0.00	5,309,000.00	4,961,758.40	21,265.83	325,975.77

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Point Hope: Evacuation Road (40567)**

IRIS AR Type: TXXR		SLR: 06-082-106-08	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,550,000.00	2,550,000.00	0.00	2,550,000.00	0.00	2,550,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Arctic (HD 40)    Grant: Not Applicable

**Seward: Ferry Infrastructure at Seward Marine Center (41798)**

IRIS AR Type: TXXT		SLR: 06-082-106-13	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,550,000.00	2,550,000.00	0.00	2,550,000.00	0.00	0.00	2,550,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Homer/Seward (HD 35)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Shishmaref: Relocation Road Construction (41748)**

IRIS AR Type: TXXU		SLR: 06-082-106-16	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,510,079.03	3,497,920.97	5,008,000.00	0.00	5,008,000.00	1,518,792.87	3,489,207.13	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Arctic (HD 40)    Grant: Not Applicable

**Southeast: Mid Region Access Environmental Impact Statement (40354)**

IRIS AR Type: TXXW		SLR: 06-082-106-25	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,400,000.00	3,400,000.00	0.00	3,400,000.00	0.00	0.00	3,400,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Culvert Repair or Replacement Project (36195)**

IRIS AR Type: TXXX		SLR: 06-082-106-28	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,100,520.85	1,047,479.15	6,148,000.00	0.00	6,148,000.00	5,112,932.07	386,111.35	648,956.58

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Wasilla: Wideband Mobile Communication Pilot (41800)**

IRIS AR Type: TXXY		SLR: 06-082-106-32	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	330,256.43	4,169,743.57	4,500,000.00	0.00	4,500,000.00	330,256.43	0.00	4,169,743.57

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Greater Wasilla (HD 14)    Grant: Not Applicable

**Williamsport to Pile Bay Road (41678)**

IRIS AR Type: TXXX		SLR: 06-082-107-04	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,798,918.70	2,481,081.30	6,280,000.00	0.00	6,280,000.00	3,798,918.70	726,133.29	1,754,948.01

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Wrangell: Ferry Infrastructure (41688)**

IRIS AR Type: TXY0		SLR: 06-082-107-06	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	850,000.00	850,000.00	0.00	850,000.00	0.00	0.00	850,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Wrangell: Road Improvements (41901)**

IRIS AR Type: TXY1		SLR: 06-082-107-08	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,005,374.12	625.88	4,006,000.00	0.00	4,006,000.00	4,005,374.12	0.00	625.88

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Akutan: Airport (41769)**

IRIS AR Type: TXY3		SLR: 06-082-107-13	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	604,593.70	0.00	395,406.30

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Juneau Access (41670)**

IRIS AR Type: TXY5		SLR: 06-082-107-26	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	35,842,600.00	0.00	35,842,600.00	2,836,051.98	32,911,214.89	95,333.13

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Kenai: Kalifornsky Beach Road Rehabilitation (41998)**

IRIS AR Type: TXY6		SLR: 06-082-107-27	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,859,473.82	0.00	140,526.18

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin:7/1/2006    End:6/30/2011    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kenai: Spur Road Rehabilitation (41997)**

**IRIS AR Type: TXY7**

SLR: 06-082-107-30 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,391,338.77	0.00	3,391,338.77	3,253,338.77	138,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

**Kodiak: Pasagshak Road Paving (42084)**

**IRIS AR Type: TXY8**

SLR: 06-082-107-32 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,090,000.00	0.00	5,090,000.00	5,074,430.00	15,570.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Kodiak (HD 36) Grant: Not Applicable

**Palmer/Wasilla Highway Improvements (41668)**

**IRIS AR Type: TXY9**

SLR: 06-082-108-05 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	11,250,071.37	255,627.77	494,300.86

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Roads to Resources (39356)**

**IRIS AR Type: TXYB**

SLR: 06-082-108-11 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	11,678,013.43	166,909.89	155,076.68

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Seward Highway - Windy Corner Passing Lanes (41999)**

**IRIS AR Type: TXYC**

SLR: 06-082-108-12 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	2,726,628.03	1,773,371.97	7,500,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes Begin: 7/1/2006 End: 6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Statewide: Rural Airport Safety Improvements (42072)**

IRIS AR Type: TXYD		SLR: 06-082-108-15	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,361,096.94	638,903.06	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2007    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Dowling Road West Extension Phase I (42535)**

IRIS AR Type: TXYG		SLR: 06-082-108-23	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	17,304,042.65	2,695,957.31	0.04

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System - Transportation Improvement Program (42549)**

IRIS AR Type: TXYJ		SLR: 06-082-120-18	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	2,761,548.78	2,327,451.22	5,089,000.00	0.00	5,089,000.00	2,761,949.45	2,057,617.48	269,433.07

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks: Steese Expressway / 3rd Street Intersection Improvements (42550)**

IRIS AR Type: TXYK		SLR: 06-082-120-22	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	2,238,995.57	3,661,004.43	5,900,000.00	0.00	5,900,000.00	2,303,313.25	3,596,686.75	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 6/30/2011    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks: Yankovich Road / Miller Hill Road - Multi-Use Path Construction (42551)**

IRIS AR Type: TXYL		SLR: 06-082-120-26	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	715,217.81	784,782.19	1,500,000.00	0.00	1,500,000.00	724,708.11	775,291.89	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY07 Capital with Vetoes      Begin: 7/1/2006    End: 7/1/2011    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop: Chitina Fishery Access and Facility Improvements - \$700,000 GF (43343)**

IRIS AR Type: TX20		SLR: 07-010-005-01	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	651,363.10	48,636.90	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL 07Supp-Early Ch 10 SLA07 Begin:5/16/2007 End:5/16/2012 HD: Interior Villages (HD 6) Grant: Not Applicable

**Airport Deferred Maintenance (30633)**

IRIS AR Type: TY01		SLR: 07-030-078-05	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	619,160.32	35,000.00	95,839.68

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2007 Suppl HOUSE SB53 Begin:6/30/2007 End:9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Facilities Deferred Maintenance and Critical Repairs (30632)**

IRIS AR Type: TY03		SLR: 07-030-078-09	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,994,822.94	5,177.06	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2007 Suppl HOUSE SB53 Begin:6/30/2007 End:9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Knik-Goosebay Road and Vine Road Intersection: Traffic Signal Installation (43387)**

IRIS AR Type: TY06		SLR: 07-030-078-27	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,343,129.22	156,870.78	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2007 Suppl HOUSE SB53 Begin:6/30/2007 End:6/30/2012 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Palmer Wasilla Highway Improvements (42994)**

IRIS AR Type: TY07		SLR: 07-030-078-31	Orig. Year: 2007	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	3,412,732.16	4,214,981.55	7,372,286.29

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2007 Suppl HOUSE SB53 Begin:5/16/2007 End:9/30/2009 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Capital Appropriation Status Report (1634)**

**Anchorage: Dowling Road Extension/Upgrade - Minnesota Drive to Abbott Loop Road (44815)**

**IRIS AR Type: TY09** SLR: 07-030-079-16 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,982,710.18	17,289.82	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2007 Suppl HOUSE SB53 Begin:6/30/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Anchorage: New Seward Highway - 92nd Avenue Grade Separation Improvements (42988)**

**IRIS AR Type: TY0C** SLR: 07-030-079-25 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	10,508,282.74	1,844,746.26	7,646,971.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2007 Suppl HOUSE SB53 Begin:5/16/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Eagle River: Glenn Highway - Hiland and Artillery Interchange Improvements (42987)**

**IRIS AR Type: TY0D** SLR: 07-030-079-29 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,549,793.90	450,206.10	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FY2007 Suppl HOUSE SB53 Begin:5/16/2007 End:6/30/2009 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Central Region Materials Laboratory OSHA Compliance (43333)**

**IRIS AR Type: TY3L** SLR: 07-030-151-06 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	977,000.00	0.00	977,000.00	969,348.40	7,651.60	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 07w/Vetos-SB5 Begin:3/16/2007 End:6/30/2008 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Municipal Harbor Facility Grant Program ORIG07**

**IRIS AR Type: TY3M** SLR: 07-030-155-05 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,897,599.34	0.00	102,400.66

This project is on-going. The appropriation's term year will be extended.

### Capital Appropriation Status Report (1634)

<b>Reapprop for Repavement of Beaver Loop, Gaswell Rd, Funny River Rd, and Sterling Hwy from Mackie Lake to (\$2,364,300) (44801)</b>										
<b>IRIS AR Type: TY3P</b>										
SLR: 07-030-165-17 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,429,938.48	0.00	1,429,938.48	1,397,486.45	32,452.03	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 07w/Vetos-SB5 Begin:6/30/2007 End:6/30/2012 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

<b>Nome Warm Storage Building Construction</b>										
<b>IRIS AR Type: TY3S</b>										
SLR: 07-030-151-24 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	991,079.54	0.00	8,920.46

This project is on-going. The appropriation's term year will be extended.

<b>Reapprop AK Cap Income Fund for AMHS All-Tide Lay-up Facility, Nome Warm Storage Building, Parks Highway Reconstruction (43398)</b>										
<b>IRIS AR Type: TY3T</b>										
SLR: 07-030-151-29 Orig. Year: 2007 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	1,783,622.12	0.00	16,377.88

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 07w/Vetos-SB5 Begin:5/16/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Capital Improvement Program Equipment Replacement (32534)</b>										
<b>IRIS AR Type: TY0E</b>										
SLR: 07-030-104-03 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,842,041.78	0.00	1,500,000.00	0.00	1,500,000.00	1,447,600.22	32,894.11	19,505.67

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Americans with Disabilities Act Compliance Projects (6391)</b>										
<b>IRIS AR Type: TY0F</b>										
SLR: 07-030-104-08 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	54,600.67	45,399.33	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Statewide: Rural Airport Safety Improvements (42072)**

IRIS AR Type: TY0H		SLR: 07-030-104-13	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,988,194.07	11,805.93	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Fuel Storage Tank Spill Prevention and Tank Replacement (39910)**

IRIS AR Type: TY0J		SLR: 07-030-104-16	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,750,000.00	0.00	1,750,000.00	1,679,975.26	70,009.37	15.37

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**MSCVE Weigh Station Maintenance and Repair (42970)**

IRIS AR Type: TY0K		SLR: 07-030-104-19	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	258,030.17	41,969.83	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:9/30/2008 HD: Statewide (HD 1-40) Grant: Not Applicable

**Anchorage: Dowling Road Extension/Upgrade - Minnesota Drive to Abbott Loop Road (44817)**

IRIS AR Type: TY0L		SLR: 07-030-104-22	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	8,859,806.68	11,065,057.49	75,135.83

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)**

IRIS AR Type: TY0P		SLR: 07-030-104-30	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,823,161.54	206,838.46	3,030,000.00	0.00	3,030,000.00	2,823,161.54	0.00	206,838.46

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TY0Q		SLR: 07-030-105-06 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	609,639.09	890,360.91	1,500,000.00	0.00	1,500,000.00	609,677.38	823,589.60	66,733.02
1004	5108 / 1108 Stat Desig (Other)	0.00	11,013,126.39	986,873.61	12,000,000.00	0.00	12,000,000.00	11,027,769.75	589,766.16	382,464.09
Total:		0.00	11,622,765.48	1,877,234.52	13,500,000.00	0.00	13,500,000.00	11,637,447.13	1,413,355.76	449,197.11

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TY0R		SLR: 07-030-105-08 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,605,802.60	2,394,197.40	15,000,000.00	0.00	15,000,000.00	12,868,764.09	2,060,992.61	70,243.30

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Emergency Projects (38424)**

IRIS AR Type: TY0S		SLR: 07-030-105-10 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,761,706.75	1,238,293.25	10,000,000.00	0.00	10,000,000.00	9,639,415.38	337,757.82	22,826.80

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal Transit Administration Grants (30643)**

IRIS AR Type: TY0T		SLR: 07-030-105-12 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,076,011.66	1,923,988.51	9,000,000.17	0.00	9,000,000.17	7,147,770.03	1,788,467.64	63,762.50

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TY0U		SLR: 07-030-105-15 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	13,919,646.20	1,077,961.60	2,392.20

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Federal-Aid Highway State Match (32609)</b>										
<b>IRIS AR Type: TY0V</b>										
SLR: 07-030-105-17 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	22,801,804.35	16,945,338.09	252,857.56

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Other Federal Program Match (41923)</b>										
<b>IRIS AR Type: TY0X</b>										
SLR: 07-030-105-23 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,638,000.00	0.00	1,638,000.00	1,589,942.98	6,122.20	41,934.82

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Statewide Safety Program (34018)</b>										
<b>IRIS AR Type: TY0Y</b>										
SLR: 07-030-105-25 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,424,478.74	3,075,521.26	12,500,000.00	0.00	12,500,000.00	9,909,621.43	1,486,928.03	1,103,450.54

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Central Region: Snow Removal Equipment (39176)</b>										
<b>IRIS AR Type: TY13</b>										
SLR: 07-030-106-09 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,988,513.24	1,011,486.76	3,000,000.00	0.00	3,000,000.00	1,988,513.24	1,011,486.76	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Cordova: Airport Apron, Taxiway, and General Aviation Improvements (38400)</b>										
<b>IRIS AR Type: TY15</b>										
SLR: 07-030-106-15 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kongiganak: Airport Improvements (41713)**

IRIS AR Type: TY1B		SLR: 07-030-107-16	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,339,559.96	1,660,440.04	12,000,000.00	0.00	12,000,000.00	10,340,300.62	1,581,515.38	78,184.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Bethel (HD 38) Grant: Not Applicable

**Statewide: Airports Water Rescue Planning, Equipment and Improvements (43317)**

IRIS AR Type: TY1L		SLR: 07-030-108-06	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,661,336.25	18,338,663.75	20,000,000.00	0.00	20,000,000.00	1,661,336.25	154,661.48	18,184,002.27

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Aviation Preconstruction (36247)**

IRIS AR Type: TY1M		SLR: 07-030-108-09	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,175,140.98	7,824,859.02	18,000,000.00	0.00	18,000,000.00	14,255,842.96	2,871,617.52	872,539.52

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Aviation Systems Plan Update (36241)**

IRIS AR Type: TY1N		SLR: 07-030-108-11	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,974,675.64	125,324.36	8,100,000.00	0.00	8,100,000.00	8,024,932.94	75,067.06	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TY1P		SLR: 07-030-108-13	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,860,891.33	139,108.67	5,000,000.00	0.00	5,000,000.00	4,860,891.33	139,108.67	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation (40305)**

IRIS AR Type: TY1Q		SLR: 07-030-108-16	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,519,674.25	1,480,325.75	5,000,000.00	0.00	5,000,000.00	3,841,107.37	11.67	1,158,880.96
3267	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	256,073.81	0.80	243,925.39
Total:		0.00	3,519,674.25	1,480,325.75	5,500,000.00	0.00	5,500,000.00	4,097,181.18	12.47	1,402,806.35

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Annual Improvements (40299)**

IRIS AR Type: TY1S		SLR: 07-030-108-25	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,316,000.00	0.00	1,316,000.00	1,242,437.43	0.00	73,562.57

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Letter of Intent 1 (40301)**

IRIS AR Type: TY1V		SLR: 07-030-109-13	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	206,694.88	137,534.71	55,770.41

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Letter of Intent 2 (40303)**

IRIS AR Type: TY1W		SLR: 07-030-109-17	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,670,000.00	0.00	1,670,000.00	1,584,764.69	83,258.39	1,976.92

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades (41522)**

IRIS AR Type: TY1X		SLR: 07-030-109-25	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	559,362.00	0.00	559,362.00	456,167.20	17,461.39	85,733.41

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Unalaska: Airport Environmental Analysis (36851)**

IRIS AR Type: TY20		SLR: 07-030-110-08	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,277,248.49	722,751.51	3,000,000.00	0.00	3,000,000.00	2,277,248.49	0.00	722,751.51

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Unalaska: Chemical Storage Building (43252)**

IRIS AR Type: TY21		SLR: 07-030-110-11	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Petersburg: Airport Runway Safety Area (41730)**

IRIS AR Type: TY23		SLR: 08-011-099-21	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,293,175.48	1,056,824.52	4,350,000.00	0.00	4,350,000.00	3,293,175.48	445,425.18	611,399.34

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY2008 Supp Ch 11 SLA08 Begin:4/13/2008 End:6/30/2013 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)**

IRIS AR Type: TY25		SLR: 07-030-110-22	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,740.76	741,259.24	750,000.00	0.00	750,000.00	8,852.05	707,867.95	33,280.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway System: Reservations and Manifest System (43047)**

IRIS AR Type: TY28		SLR: 07-030-111-04	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,999,998.90	1.10	2,000,000.00	0.00	2,000,000.00	1,999,998.90	1.10	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Alaska Marine Highway: Mainline Ferry Refurbishment (40380)**

IRIS AR Type: TY29		SLR: 07-030-111-10	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,130,407.30	1,869,592.70	25,000,000.00	0.00	25,000,000.00	23,224,940.77	1,710,776.03	64,283.20

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)**

IRIS AR Type: TY2F		SLR: 07-030-112-21	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,356,691.31	1,456,980.69	8,813,672.00	0.00	8,813,672.00	7,370,997.76	1,434,231.18	8,443.06

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Dillingham: Downtown Streets Reconstruction and Rehabilitation (43226)**

IRIS AR Type: TY2J		SLR: 07-030-112-32	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	21,720.93	1,978,279.07	2,000,000.00	0.00	2,000,000.00	82,519.73	1,304,499.86	612,980.41

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Fairbanks: University Avenue Widening (40333)**

IRIS AR Type: TY2P		SLR: 07-030-113-27	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,100,000.00	5,100,000.00	0.00	5,100,000.00	0.00	5,100,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Glenn Highway: Gambell Street to McCarrey Street Reconstruction (39086)**

IRIS AR Type: TY2Q		SLR: 07-030-113-32	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,878,278.66	771,721.34	15,650,000.00	0.00	15,650,000.00	14,882,233.72	410,485.05	357,281.23

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Mat-Su: Trunk Road Reconstruction (39371)**

IRIS AR Type: TY2W		SLR: 07-030-114-25	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,784,041.17	215,958.83	18,000,000.00	0.00	18,000,000.00	17,784,041.17	0.00	215,958.83

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)**

IRIS AR Type: TY2Y		SLR: 07-030-114-29	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,986,781.87	13,218.13	9,000,000.00	0.00	9,000,000.00	8,986,781.87	0.00	13,218.13

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Performance and Registration Information Systems Management (PRISM) (43050)**

IRIS AR Type: TY2Z		SLR: 07-030-115-03	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	52,889.07	147,110.93	200,000.00	0.00	200,000.00	58,936.19	130,053.81	11,010.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Seward Highway: Anchorage to Girdwood ITS Project (43315)**

IRIS AR Type: TY31		SLR: 07-030-115-10	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	683,834.83	816,165.17	1,500,000.00	0.00	1,500,000.00	1,083,732.19	276,167.81	140,100.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)**

IRIS AR Type: TY33		SLR: 07-030-115-18	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,572,663.19	2,427,336.81	9,000,000.00	0.00	9,000,000.00	6,572,663.19	2,302,477.10	124,859.71

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide: Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TY37		SLR: 07-030-116-03	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,248,318.13	1,751,681.87	15,000,000.00	0.00	15,000,000.00	13,477,204.65	1,313,103.83	209,691.52

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)**

IRIS AR Type: TY38		SLR: 07-030-116-06	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,248,951.27	251,048.73	1,500,000.00	0.00	1,500,000.00	1,279,055.04	90,384.28	130,560.68

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS) (38498)**

IRIS AR Type: TY39		SLR: 07-030-116-10	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	741,314.52	8,685.48	750,000.00	0.00	750,000.00	741,318.81	0.00	8,681.19

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TY3B		SLR: 07-030-116-16	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Planning Work Program (36189)**

IRIS AR Type: TY3C		SLR: 07-030-116-19	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,410,689.10	89,310.90	7,500,000.00	0.00	7,500,000.00	7,423,781.04	13,462.25	62,756.71

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide: Research Program (36191)**

IRIS AR Type: TY3D		SLR: 07-030-116-21 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,233,709.90	266,290.10	1,500,000.00	0.00	1,500,000.00	1,233,709.90	1.26	266,288.84

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide: Scenic Byways Grants (36450)**

IRIS AR Type: TY3E		SLR: 07-030-116-23 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	139,404.10	110,595.90	250,000.00	0.00	250,000.00	139,466.69	108,814.30	1,719.01

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TY3F		SLR: 07-030-116-29 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	56,771,911.66	8,228,088.34	65,000,000.00	0.00	65,000,000.00	56,955,112.24	6,869,121.02	1,175,766.74

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Truck and Bus Crash Data Improvement Program (43288)**

IRIS AR Type: TY3G		SLR: 07-030-117-03 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	666,512.50	83,487.50	750,000.00	0.00	750,000.00	666,512.50	11,189.70	72,297.80

This project is on-going. The appropriation's term year will be extended.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Chignik Lagoon: Airport Safety Improvements (43010)**

IRIS AR Type: TY50		SLR: 08-029-007-15 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	3,993,904.94	1,319.06	4,776.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:7/1/2008 End:9/30/2010 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Airport Deferred Maintenance (30633)**

IRIS AR Type: TY51		SLR: 80-290-753-03	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	645,924.77	55,000.00	299,075.23

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Americans with Disabilities Act Compliance Projects (6391)**

IRIS AR Type: TY52		SLR: 80-290-760-04	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	392,202.87	107,797.13	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Americans with Disabilities Act Transition Plan Update (45294)**

IRIS AR Type: TY53		SLR: 80-290-760-07	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	799.58	199,200.42	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TY54		SLR: 80-290-761-00	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,722,094.57	0.00	1,500,000.00	0.00	1,500,000.00	1,447,633.58	52,366.42	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Facilities Deferred Maintenance and Critical Repairs (30632)**

IRIS AR Type: TY56		SLR: 80-290-761-09	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,950,506.21	32,705.52	16,788.27

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Harbor Deferred Maintenance (7090)**

**IRIS AR Type: TY58**

SLR: 80-290-762-07 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	650,000.00	0.00	650,000.00	549,900.43	100,000.00	99.57

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Harbor Program Development (7091)**

**IRIS AR Type: TY59**

SLR: 80-290-762-09 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	342,336.12	57,663.88	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Highway Deferred Maintenance (30631)**

**IRIS AR Type: TY5A**

SLR: 80-290-763-01 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,901,489.14	98,208.35	302.51

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Infrastructure and Erosion Control Design and Environmental Permitting (46338)**

**IRIS AR Type: TY5B**

SLR: 80-290-770-07 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	499,576.20	43,419.72	57,004.08

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Kenai Borough Road Projects (45297)**

**IRIS AR Type: TY5E**

SLR: 80-290-771-07 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,755,926.42	231,109.58	12,964.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:9/30/2010 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**New Seward Highway - 36th South 6-Lane (45438)**

IRIS AR Type: TY5H		SLR: 80-290-772-08	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	11,283,699.30	2,216,300.70	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin:4/13/2008    End:6/30/2013    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Resource Development Roads (39356)**

IRIS AR Type: TY5M		SLR: 80-290-780-09	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,874,331.91	101,639.09	24,029.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin:4/13/2008    End:6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Emergency Bridge Repair (45202)**

IRIS AR Type: TY5R		SLR: 80-290-782-03	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	998,564.53	0.00	1,435.47

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin:4/13/2008    End:9/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Rural Airport Safety Improvements (42072)**

IRIS AR Type: TY5S		SLR: 80-290-782-05	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,607,105.99	392,894.01	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin:4/13/2008    End:9/30/2009    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Striping and Marking Performance Improvements (45207)**

IRIS AR Type: TY5U		SLR: 80-290-783-01	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	265,507.97	0.00	265,507.97	252,035.72	13,472.25	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008      Begin:4/13/2008    End:9/30/2009    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**University Avenue Widening And Rehabilitation (46708)**

IRIS AR Type: TY5X		SLR: 80-290-790-08	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2013 HD: Denali/University (HD 8) Grant: Not Applicable

**Corps of Engineers Feasibility Studies - State Match (36453)**

IRIS AR Type: TY5Z		SLR: 80-290-791-03	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	354,269.56	395,730.44	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Exterior Door Repair or Replacement (45575)**

IRIS AR Type: TY63		SLR: 80-290-792-09	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	530,000.00	0.00	530,000.00	519,995.52	0.00	10,004.48

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Exterior Siding Repair and Replacement (45572)**

IRIS AR Type: TY64		SLR: 80-290-793-01	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,929,000.00	0.00	1,929,000.00	1,870,968.05	8,557.44	49,474.51

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Major Facility Maintenance or Replacement (45578)**

IRIS AR Type: TY65		SLR: 80-290-793-03	Orig. Year: 2008	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,673,000.00	0.00	2,673,000.00	2,652,267.38	884.88	19,847.74

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Miscellaneous Interior Repairs (45579)</b>										
<b>IRIS AR Type: TY66</b>										
SLR: 80-290-800-04 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	928,000.00	0.00	928,000.00	806,282.82	120,000.00	1,717.18

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Oil/Water Separators and Fuel Tank Replacement (45577)</b>										
<b>IRIS AR Type: TY67</b>										
SLR: 80-290-800-06 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,030,000.00	0.00	1,030,000.00	938,108.53	71,769.25	20,122.22

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Roof Repair and Replacement (45570)</b>										
<b>IRIS AR Type: TY68</b>										
SLR: 80-290-800-09 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,631,000.00	0.00	3,631,000.00	3,510,367.34	0.00	120,632.66

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Upgrade and Repair Heating, Ventilation, and Air Conditioning Systems and Utilities (45576)</b>										
<b>IRIS AR Type: TY69</b>										
SLR: 80-290-801-01 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,552,000.00	0.00	2,552,000.00	2,535,960.21	1,000.00	15,039.79

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Reappropriation: Sec 66c. Farmers Loop to Chena Hot Springs Road Trail Connection (46204)</b>										
<b>IRIS AR Type: TY9J</b>										
SLR: 08-029-223-28 Orig. Year: 2008 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	139,929.14	0.00	139,929.14	0.00	0.00	139,929.14

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:6/30/2008 End:7/1/2008 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Glenn Highway Rut Repairs (45659)**

IRIS AR Type: TY57		SLR: 08-029-076-25	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5212 / 1212 Fed ARRA (Fed)	0.00	11,550,500.00	3,449,500.00	15,000,000.00	0.00	15,000,000.00	11,550,500.00	0.00	3,449,500.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,500,000.00	0.00	9,500,000.00	7,265,006.28	629,514.19	1,605,479.53
Total:		0.00	11,550,500.00	3,449,500.00	24,500,000.00	0.00	24,500,000.00	18,815,506.28	629,514.19	5,054,979.53

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY08 Ch 29 SLA 2008 Begin:4/13/2008 End:6/30/2012 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Akutan Airport Construction (45757)**

IRIS AR Type: TY6A		SLR: 80-291-580-09	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,073,856.08	926,143.92	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:7/2/2008 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)**

IRIS AR Type: TY6B		SLR: 80-291-581-07	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,900,000.00	0.00	9,900,000.00	9,786,460.24	113,539.76	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:12/31/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Glacier Highway Roundabouts and Sidewalks - Fritz Cove Road to Harbor Drive (46194)**

IRIS AR Type: TY6E		SLR: 80-291-582-09	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	749,794.88	205.12	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:7/2/2008 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

**Knik-Goose Bay Road - Fern Street Improvements (46158)**

IRIS AR Type: TY6F		SLR: 80-291-590-09	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,083,908.84	116,091.16	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Greater Wasilla (HD 14) Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

### Capital Appropriation Status Report (1634)

**Knik-Goose Bay Road Reconstruction (46116)**

IRIS AR Type: TY6G		SLR: 80-291-591-02	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	1,787,253.30	1,063,065.70	149,681.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Rural Mat-Su (HD 15)    Grant: Municipal Grant (excluding matching grant) (AS 37.05.315)

**Palmer Wasilla Highway Improvements Phase II (46196)**

IRIS AR Type: TY6H		SLR: 80-291-592-00	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 7/2/2008    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Trunk Road - Phase 1 (45392)**

IRIS AR Type: TY6K		SLR: 80-291-592-08	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	20,999,999.35	0.00	20,999,999.35	17,764,385.10	3,218,677.17	16,937.08

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Douglas Harbor - Juneau (46365)**

IRIS AR Type: TY6R		SLR: 80-291-602-04	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,044,230.00	0.00	2,044,230.00	0.00	2,044,230.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Juneau/Downtown/Douglas (HD 3)    Grant: Not Applicable

**Commercial Motor Vehicle Safety, Infrastructure Protection and Security (39893)**

IRIS AR Type: TY6X		SLR: 80-291-610-07	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,183,631.31	1,116,368.69	3,300,000.00	0.00	3,300,000.00	2,383,459.64	704,697.15	211,843.21

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Commercial Vehicle Enforcement Program (34752)**

IRIS AR Type: TY6Y		SLR: 80-291-611-01	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,356,116.77	43,883.23	1,400,000.00	0.00	1,400,000.00	1,356,116.77	23.38	43,859.85

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TY6Z		SLR: 80-291-611-04	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	809,600.30	690,399.70	1,500,000.00	0.00	1,500,000.00	824,784.06	144,423.09	530,792.85
1004	5108 / 1108 Stat Desig (Other)	0.00	29,526,932.97	16,973,067.03	46,500,000.00	0.00	46,500,000.00	30,144,490.79	15,701,829.40	653,679.81
Total:		0.00	30,336,533.27	17,663,466.73	48,000,000.00	0.00	48,000,000.00	30,969,274.85	15,846,252.49	1,184,472.66

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2012    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TY70		SLR: 80-291-611-06	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,568,683.22	1,431,316.78	15,000,000.00	0.00	15,000,000.00	14,074,518.72	899,437.41	26,043.87

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TY72		SLR: 08-029-161-23	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	9,200,000.00	0.00	9,200,000.00	8,117,812.48	1,077,537.17	4,650.35

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TY73		SLR: 80-291-612-05	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	5,800,000.00	0.00	5,800,000.00	0.00	5,800,000.00	5,756,872.39	38,698.65	4,428.96
1004	5103 / 1103 AHFC Rcpts (Other)	0.00	16,028,393.21	1,779,206.79	17,807,600.00	0.00	17,807,600.00	16,046,169.87	642,767.43	1,118,662.70
1004	5150 / 1150 ASLC Div (UGF)	0.00	4,100,000.00	0.00	4,100,000.00	0.00	4,100,000.00	3,670,511.67	423,263.92	6,224.41

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Federal-Aid Highway State Match (32609)</b>										
<b>IRIS AR Type: TY73</b>										
SLR: 80-291-612-05 Orig. Year: 2009 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	12,892,400.00	0.00	12,892,400.00	11,360,133.93	1,508,041.98	24,224.09
Total:		0.00	25,928,393.21	1,779,206.79	40,600,000.00	0.00	40,600,000.00	36,833,687.86	2,612,771.98	1,153,540.16

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Highway Safety Grants Program (33485)</b>										
<b>IRIS AR Type: TY74</b>										
SLR: 80-291-612-07 Orig. Year: 2009 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,380,533.82	1,119,466.18	5,500,000.00	0.00	5,500,000.00	4,380,840.48	1,116,159.52	3,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Other Federal Program Match (41923)</b>										
<b>IRIS AR Type: TY75</b>										
SLR: 80-291-612-09 Orig. Year: 2009 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,038,000.00	0.00	2,038,000.00	1,148,283.30	651,986.69	237,730.01

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Statewide Safety Program (34018)</b>										
<b>IRIS AR Type: TY76</b>										
SLR: 80-291-613-01 Orig. Year: 2009 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,752,669.30	1,047,330.70	11,800,000.00	0.00	11,800,000.00	10,755,541.71	235,257.98	809,200.31

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Akiachak: Airport Relocation (43254)</b>										
<b>IRIS AR Type: TY78</b>										
SLR: 80-291-620-04 Orig. Year: 2009 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,070,491.98	3,929,508.02	8,000,000.00	0.00	8,000,000.00	4,071,199.88	2,439,478.17	1,489,321.95

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Bethel (HD 38) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Akutan: Airport Construction (42046)**

IRIS AR Type: TY79		SLR: 80-291-620-06	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	47,389,550.00	4,619,476.00	52,009,026.00	0.00	52,009,026.00	48,022,663.11	819,836.75	3,166,526.14

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Chalkyitsik: Airport Improvements (40277)**

IRIS AR Type: TY7C		SLR: 80-291-621-06	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,657,500.00	3,657,500.00	0.00	3,657,500.00	0.00	3,657,500.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Interior Villages (HD 6) Grant: Not Applicable

**Cold Bay: Airport Rescue and Firefighting Building Expansion (40555)**

IRIS AR Type: TY7E		SLR: 80-291-622-02	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Dillingham: Sea Plane Base Master Plan (45435)**

IRIS AR Type: TY7G		SLR: 80-291-622-07	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2006 End: 6/30/2013 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment (45428)**

IRIS AR Type: TY7H		SLR: 80-291-622-09	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,881,693.63	18,306.37	1,900,000.00	0.00	1,900,000.00	1,881,693.63	0.00	18,306.37
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	86,550.92	0.00	13,449.08
Total:		0.00	1,881,693.63	18,306.37	2,000,000.00	0.00	2,000,000.00	1,968,244.55	0.00	31,755.45

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks International Airport: East Taxiway "E" Extension and Apron Improvements (45427)**

IRIS AR Type: TY7J		SLR: 80-291-630-03	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,398.55	25,933,601.45	25,935,000.00	0.00	25,935,000.00	1,398.55	0.00	25,933,601.45
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,365,000.00	0.00	1,365,000.00	319,825.55	41,392.75	1,003,781.70
Total:		0.00	1,398.55	25,933,601.45	27,300,000.00	0.00	27,300,000.00	321,224.10	41,392.75	26,937,383.15

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**King Salmon: Airport Improvements (40285)**

IRIS AR Type: TY7K		SLR: 80-291-630-09	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Kotzebue: Airport Master Plan (45483)**

IRIS AR Type: TY7L		SLR: 80-291-631-03	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	231,109.77	168,890.23	400,000.00	0.00	400,000.00	232,216.29	167,783.11	0.60

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Arctic (HD 40) Grant: Not Applicable

**Kotzebue: Apron Expansion (40275)**

IRIS AR Type: TY7M		SLR: 80-291-631-05	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,220,000.00	1,220,000.00	0.00	1,220,000.00	0.00	1,220,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Arctic (HD 40) Grant: Not Applicable

**Ouzinkie: Airport Reconstruction and Relocation (40289)**

IRIS AR Type: TY7P		SLR: 80-291-632-01	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,876,416.24	8,123,583.76	10,000,000.00	0.00	10,000,000.00	2,186,208.92	137,678.44	7,676,112.64

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Kodiak (HD 36) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

<b>Pilot Station: Airport Relocation (40273)</b>										
<b>IRIS AR Type: TY7Q</b>										
SLR: 80-291-632-04 Orig. Year: 2009 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Bering Straits (HD 39) Grant: Not Applicable

<b>Sitka: Rocky Gutierrez Airport Runway Safety Area Expansion (45676)</b>										
<b>IRIS AR Type: TY7S</b>										
SLR: 80-291-632-09 Orig. Year: 2009 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	26,337,838.14	3,912,161.86	30,250,000.00	0.00	30,250,000.00	27,662,772.39	1,327,821.71	1,259,405.90

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

<b>Sitka: Rocky Gutierrez Airport Safety Area Expansion Environmental Impact Statement (45431)</b>										
<b>IRIS AR Type: TY7T</b>										
SLR: 80-291-633-02 Orig. Year: 2009 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	719,211.54	280,788.46	1,000,000.00	0.00	1,000,000.00	719,218.55	280,781.45	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

<b>Statewide: Aviation Preconstruction (36247)</b>										
<b>IRIS AR Type: TY7V</b>										
SLR: 08-029-164-08 Orig. Year: 2009 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,216,152.06	11,783,847.94	18,000,000.00	0.00	18,000,000.00	11,286,264.15	3,028,601.67	3,685,134.18

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Statewide: Various Airports Minor Surface Improvements (36245)</b>										
<b>IRIS AR Type: TY7W</b>										
SLR: 80-291-641-00 Orig. Year: 2009 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,194,510.04	305,489.96	5,500,000.00	0.00	5,500,000.00	5,194,580.36	94,345.40	211,074.24

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08 Begin: 7/1/2008 End: 6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide: Various Rural Airports Lighting (45675)**

IRIS AR Type: TY7X		SLR: 80-291-641-03	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,365,000.00	10,365,000.00	0.00	10,365,000.00	0.00	0.00	10,365,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Takotna: Airport Relocation (39179)**

IRIS AR Type: TY7Y		SLR: 80-291-641-06	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,762,130.18	2,737,869.82	5,500,000.00	0.00	5,500,000.00	3,431,531.34	761,983.61	1,306,485.05

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Information Technology (45680)**

IRIS AR Type: TY81		SLR: 80-291-650-06	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	3,457,210.50	44,751.58	998,037.92

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**Togiak: Snow Removal Equipment Building (45437)**

IRIS AR Type: TY84		SLR: 80-291-661-05	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Tuluksak: Airport Relocation (41714)**

IRIS AR Type: TY85		SLR: 80-291-661-07	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,558,425.07	1,191,574.93	6,750,000.00	0.00	6,750,000.00	5,818,370.59	930,126.16	1,503.25

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Bethel (HD 38)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Unalaska: Chemical Storage Building (43252)**

IRIS AR Type: TY86		SLR: 80-291-662-02	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	925,000.00	925,000.00	0.00	925,000.00	0.00	0.00	925,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects (41536)**

IRIS AR Type: TY88		SLR: 80-291-662-06	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway: Mainline Ferry Refurbishment (40380)**

IRIS AR Type: TY8A		SLR: 80-291-670-09	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,357,386.49	1,142,613.51	17,500,000.00	0.00	17,500,000.00	16,357,386.49	1,142,613.51	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway: Terminal - Kodiak Construct New Terminal (41694)**

IRIS AR Type: TY8C		SLR: 80-291-671-06	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,100,000.00	7,100,000.00	0.00	7,100,000.00	0.00	7,100,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Kodiak (HD 36)    Grant: Not Applicable

**Anchorage: Traffic Control Signalization (39107)**

IRIS AR Type: TY8F		SLR: 80-291-673-01	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	151,434.42	3,565.58	155,000.00	0.00	155,000.00	151,434.42	3,565.58	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2011    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage: Travel Options Program (42032)**

IRIS AR Type: TY8G		SLR: 80-291-673-03	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	81,029.66	18,970.34	100,000.00	0.00	100,000.00	81,029.66	589.74	18,380.60

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2011    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Anchorage: US Forest Service Portage Valley Blue Ice Trail System Construction (40367)**

IRIS AR Type: TY8H		SLR: 80-291-680-04	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,217,709.64	282,290.36	1,500,000.00	0.00	1,500,000.00	1,217,709.64	0.00	282,290.36

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Barrow: Access Roads for the Barrow Arctic Research Center (41735)**

IRIS AR Type: TY8K		SLR: 80-291-681-04	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	510,000.00	510,000.00	0.00	510,000.00	0.00	510,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Arctic (HD 40)    Grant: Not Applicable

**Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)**

IRIS AR Type: TY8L		SLR: 80-291-681-07	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,517,070.82	1,482,929.18	15,000,000.00	0.00	15,000,000.00	13,523,897.29	888,202.75	587,899.96

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Fairbanks: Airport Way Intersection Improvements (45426)**

IRIS AR Type: TY8R		SLR: 80-291-690-05	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks: University Avenue Widening (40333)**

IRIS AR Type: TY8S		SLR: 80-291-691-08	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	55,362.27	1,129,637.73	1,185,000.00	0.00	1,185,000.00	55,362.27	1,129,637.73	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Homer: East End Road Rehabilitation - Milepost 3.75 to 12.5 (45523)**

IRIS AR Type: TY8U		SLR: 80-291-692-08	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,014,435.97	985,564.03	6,000,000.00	0.00	6,000,000.00	5,015,237.12	984,762.88	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Homer/Seward (HD 35)    Grant: Not Applicable

**Mat-Su: Trunk Road Reconstruction (39371)**

IRIS AR Type: TY8V		SLR: 80-291-700-06	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,299,754.90	8,700,245.10	10,000,000.00	0.00	10,000,000.00	1,300,466.62	1,912,221.93	6,787,311.45

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Napaskiak: Sanitation Boardwalk Improvements (38575)**

IRIS AR Type: TY8W		SLR: 80-291-700-08	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,935,426.66	64,573.34	6,000,000.00	0.00	6,000,000.00	5,935,426.66	0.00	64,573.34

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Bethel (HD 38)    Grant: Not Applicable

**Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)**

IRIS AR Type: TY8X		SLR: 80-291-701-01	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	22,998,286.01	1,713.99	23,000,000.00	0.00	23,000,000.00	22,998,286.01	0.00	1,713.99

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Richardson Highway: Milepost 357 - Fairbanks New Weigh Station (40330)**

IRIS AR Type: TY8Y		SLR: 80-291-702-00	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,388,949.96	3,611,050.04	6,000,000.00	0.00	6,000,000.00	3,117,625.90	2,826,807.24	55,566.86

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Safe Routes to Schools (41384)**

IRIS AR Type: TY90		SLR: 80-291-702-07	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	998,980.54	601,019.46	1,600,000.00	0.00	1,600,000.00	1,096,330.09	128,115.29	375,554.62

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)**

IRIS AR Type: TY91		SLR: 80-291-702-09	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,174,310.00	2,174,310.00	0.00	2,174,310.00	0.00	63,827.15	2,110,482.85

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Enhanced Pavement Markings (45679)**

IRIS AR Type: TY95		SLR: 80-291-711-01	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	897,636.88	1,102,363.12	2,000,000.00	0.00	2,000,000.00	901,389.98	210,790.13	887,819.89

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TY96		SLR: 80-291-711-06	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	279,594.12	4,720,405.88	5,000,000.00	0.00	5,000,000.00	317,143.51	4,456,702.38	226,154.11

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)**

IRIS AR Type: TY97		SLR: 80-291-711-09	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	972,320.84	527,679.16	1,500,000.00	0.00	1,500,000.00	973,778.06	518,187.62	8,034.32

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Planning Work Program (36189)**

IRIS AR Type: TY9A		SLR: 80-291-713-01	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,215,431.41	784,568.59	6,000,000.00	0.00	6,000,000.00	5,265,977.39	646,223.88	87,798.73

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Research Program (36191)**

IRIS AR Type: TY9B		SLR: 80-291-713-03	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	817,197.88	182,802.12	1,000,000.00	0.00	1,000,000.00	875,066.54	21,337.41	103,596.05

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Scenic Byways Grants (36450)**

IRIS AR Type: TY9C		SLR: 80-291-720-04	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	559,880.55	90,119.45	650,000.00	0.00	650,000.00	561,523.35	56,839.72	31,636.93

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TY9D		SLR: 08-029-172-10	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	34,369,160.26	10,630,839.74	45,000,000.00	0.00	45,000,000.00	34,519,642.40	10,060,931.72	419,425.88

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 Ch 29 SLA08      Begin: 7/1/2008    End: 6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Sawmill Creek Road Upgrade Phase III with Separated Pedestrian Path - Whale Park to Sawmill Creek (45764)**

IRIS AR Type: TYA1		SLR: 08-030-002-14	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,600,404.99	0.00	2,600,404.99	2,267,656.24	327,217.28	5,531.47

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.  
 ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:7/2/2008 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**Glacier Highway - Back Loop Road: Intersection Safety Improvements (46795)**

IRIS AR Type: TYA3		SLR: 08-030-002-20	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,554,238.91	0.00	6,554,238.91	6,226,153.50	309,414.27	18,671.14

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.  
 ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

**North Tongass Highway - Ward Cove to Refuge Cove: Pavement Rehabilitation and Drainage Improvements (46796)**

IRIS AR Type: TYA4		SLR: 08-030-002-22	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,599,407.00	0.00	12,599,407.00	11,011,627.06	1,022,580.38	565,199.56

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.  
 ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Ketchikan (HD 1) Grant: Not Applicable

**Aleknagik - Wood River Bridge (46797)**

IRIS AR Type: TYA5		SLR: 08-030-002-25	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,857.59	0.00	10,857.59	5,382.25	5,475.34	0.00

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.  
 ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Fairbanks - University Avenue Widening (46708)**

IRIS AR Type: TYA6		SLR: 08-029-186-25	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	24,557,514.71	0.00	24,557,514.71	2,922,992.59	21,634,522.12	0.00

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.  
 ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage: Connect Anchorage Project (Dowling Road - Old Seward Highway to Minnesota Drive) (45631)**

IRIS AR Type: TYA7		SLR: 08-030-002-27	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	9,472,109.88	0.00	9,472,109.88	6,150,079.47	3,322,030.41	0.00

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.  
 ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Dalton Highway Improvements (41390)**

IRIS AR Type: TYA8		SLR: 08-030-002-31	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,191,256.90	0.00	1,191,256.90	1,171,605.81	19,651.09	0.00

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.  
 ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Nome: Snake River Bridge Replacement (45627)**

IRIS AR Type: TYAA		SLR: 08-030-003-02	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,392,813.90	0.00	7,392,813.90	4,220,338.34	3,172,475.56	0.00

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.  
 ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Bering Straits (HD 39) Grant: Not Applicable

**Parks Highway: Weight Restriction Elimination (45626)**

IRIS AR Type: TYAB		SLR: 08-030-003-03	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,394,597.55	0.00	2,394,597.55	1,422,674.14	337,835.58	634,087.83

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.  
 ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Seward Highway: Windy Corner Safety Improvements (45625)**

IRIS AR Type: TYAC		SLR: 08-030-003-04	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	19,963,311.27	0.00	19,963,311.27	670.13	12,641.14	19,950,000.00

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.  
 ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Capital Appropriation Status Report (1634)**

**Steese Highway / Johansen Expressway Area Traffic Improvements (45628)**

IRIS AR Type: TYAD		SLR: 08-030-003-06	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	13,048,908.91	0.00	13,048,908.91	7,650,805.21	5,398,103.70	0.00

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.  
 ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Glenn Highway: MP 181 to 189 Tolsona Lake Road to Richardson Highway Junction Rehabilitate and Resurface, including Bikeway (46328)**

IRIS AR Type: TYAF		SLR: 08-030-003-10	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	19,177,618.98	0.00	19,177,618.98	13,511,548.80	5,567,544.39	98,525.79

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.  
 ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Ketchikan: Harriet Hunt Lake to Shelter Cove, Road Construction (46333)**

IRIS AR Type: TYAJ		SLR: 08-030-003-16	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,562,187.88	0.00	3,562,187.88	1,959,228.88	1,373,795.83	229,163.17

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.  
 ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Ketchikan (HD 1) Grant: Not Applicable

**Fairview Loop Road Reconstruction (46334)**

IRIS AR Type: TYAK		SLR: 08-030-003-18	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	19,415,000.00	0.00	19,415,000.00	319,859.80	6,953,060.12	12,142,080.08

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.  
 ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

**Statewide: Emergency Bridge Repair (46335)**

IRIS AR Type: TYAL		SLR: 08-030-003-19	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,109,771.20	0.00	8,109,771.20	2,132,083.34	382,192.80	5,595,495.06

This project is on-going. The appropriation's term year will be extended. In FSSSLA 2011 Ch. 5 Sec. 35 the funding source was changed from General obligation Bonds to General Fund.  
 ABS project information from Final GO Bonds Ch 30 SLA 2008 Begin:7/1/2008 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ketchikan: Airport Ferry M/V Bob Ellis Replacement (43314)**

IRIS AR Type: TYC2		SLR: 09-014-022-20	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	4,250,000.00	0.00	4,250,000.00	4,030,226.76	219,773.24	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 HB113 Supplemental Begin:4/19/2009 End:6/30/2014 HD: Ketchikan (HD 1) Grant: Not Applicable

**Haines: Beach Road Widening and Front Street Intersection Improvements (47738)**

IRIS AR Type: TYH9		SLR: 09-015-047-13	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	4,786,849.69	0.00	4,786,849.69	4,006,785.07	0.00	780,064.62

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2014 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Homer: Homer Spit Pathway (47743)**

IRIS AR Type: TYHC		SLR: 09-015-047-22	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	2,620,000.00	0.00	2,620,000.00	2,595,655.17	24,344.83	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2014 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

**Juneau: Egan Drive - Whittier to Main Improvements (47724)**

IRIS AR Type: TYHD		SLR: 09-015-047-24	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	1,990,000.00	0.00	1,990,000.00	268,722.95	1,721,277.05	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2014 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

**Juneau: Thane Road Pavement Rehabilitation (47733)**

IRIS AR Type: TYHF		SLR: 09-015-047-30	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	5,359,712.87	140,287.13	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2014 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Ketchikan: Downtown Pedestrian Enhancements (47744)**

IRIS AR Type: TYHG		SLR: 09-015-047-33	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	375,000.00	0.00	375,000.00	1,971.11	373,028.89	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill      Begin:4/19/2009    End:6/30/2014    HD: Ketchikan (HD 1)    Grant: Not Applicable

**Skagway: Skagway Gateway Pedestrian Improvements (47726)**

IRIS AR Type: TYHJ		SLR: 09-015-048-13	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1206	6206 / 1206 CPV Tax (Other)	0.00	0.00	0.00	620,000.00	0.00	620,000.00	619,888.39	111.61	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill      Begin:4/19/2009    End:6/30/2014    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Kodiak: Chemical Storage Building (45436)**

IRIS AR Type: TYHM		SLR: 09-015-051-15	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	505,350.84	694,649.16	1,200,000.00	0.00	1,200,000.00	802,400.25	63,665.65	333,934.10

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill      Begin:3/1/2009    End:6/30/2014    HD: Kodiak (HD 36)    Grant: Not Applicable

**Kotzebue: Apron Expansion (40275)**

IRIS AR Type: TYHN		SLR: 09-015-051-17	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,300,000.00	5,300,000.00	0.00	5,300,000.00	0.00	5,300,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill      Begin:3/1/2009    End:6/30/2014    HD: Arctic (HD 40)    Grant: Not Applicable

**Emmonak: Community Road Improvements (34768)**

IRIS AR Type: TYHQ		SLR: 09-015-051-21	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	607,974.29	2,392,025.71	3,000,000.00	0.00	3,000,000.00	619,493.89	2,380,506.11	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill      Begin:3/1/2009    End:6/30/2014    HD: Bering Straits (HD 39)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Capital Appropriation Status Report (1634)**

**Fairbanks: LED Street Light Conversion (48368)**

IRIS AR Type: TYHR		SLR: 09-015-051-23	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,238,110.24	71,889.76	3,310,000.00	0.00	3,310,000.00	3,238,110.24	0.00	71,889.76

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill Begin:3/1/2009 End:6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Alaska Marine Highway System: Columbia Fuel Management System (47602)**

IRIS AR Type: TYJ7		SLR: 09-015-059-07	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	499,500.00	0.00	499,500.00	403,567.57	95,932.43	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2011 HD: Southeast Areawide (HD 1-5) Grant: Not Applicable

**Mission Road (Kodiak Island) - Upgrade and Repair (45762)**

IRIS AR Type: TYJ8		SLR: 09-015-059-11	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	207,600.00	0.00	207,600.00	138,869.46	0.00	68,730.54

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2012 HD: Kodiak (HD 36) Grant: Not Applicable

**Bethel: Airport Parallel Runway and Other Improvements (38409)**

IRIS AR Type: TYJA		SLR: 09-015-059-22	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,912,209.43	2,087,790.57	4,000,000.00	0.00	4,000,000.00	1,912,209.43	573,289.17	1,514,501.40

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2014 HD: Bethel (HD 38) Grant: Not Applicable

**Dillingham: 3 Bay Chemical Storage Building (43253)**

IRIS AR Type: TYJB		SLR: 09-015-059-25	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	26,287.95	0.00	473,712.05

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill Begin:4/19/2009 End:6/30/2014 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Capital Appropriation Status Report (1634)**

**Nulato: Airport Improvements (48350)**

IRIS AR Type: TYJF		SLR: 09-015-060-05	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,320,594.59	1,879,405.41	9,200,000.00	0.00	9,200,000.00	7,562,638.67	23,660.43	1,613,700.90

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill      Begin:4/19/2009    End:6/30/2014    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Petersburg: Airport Runway Safety Area (41730)**

IRIS AR Type: TYJG		SLR: 09-015-060-07	Orig. Year: 2009	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,827,867.08	8,172,132.92	26,000,000.00	0.00	26,000,000.00	18,581,195.15	1,533,479.08	5,885,325.77

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY09 SB75 Capital Bill      Begin:4/19/2009    End:6/30/2014    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TYB0		SLR: 90-130-151-05	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	798,695.08	1,304.92	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 HB83 Mental Health      Begin:7/1/2009    End:9/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Adak Airport Maintenance and Operations (47702)**

IRIS AR Type: TYD0		SLR: 90-150-210-07	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1190	6190 / 1190 Adak Ops (Fed)	0.00	0.00	0.00	1,621,900.00	0.00	1,621,900.00	0.00	1,621,900.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2013    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Airport Deferred Maintenance (30633)**

IRIS AR Type: TYD1		SLR: 90-150-210-09	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	340,000.00	0.00	340,000.00	321,458.10	10,869.88	7,672.02

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:9/30/2010    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Aviation Safety Program (47583)**

**IRIS AR Type: TYD2**

SLR: 90-150-211-01 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**Americans with Disabilities Act Compliance Projects (6391)**

**IRIS AR Type: TYD3**

SLR: 90-150-212-04 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	238,000.00	0.00	238,000.00	158,707.58	79,292.42	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2011 HD: Statewide (HD 1-40) Grant: Not Applicable

**Facilities Deferred Maintenance and Critical Repairs (30632)**

**IRIS AR Type: TYD4**

SLR: 90-150-212-07 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,020,000.00	0.00	1,020,000.00	937,988.34	35,324.99	46,686.67

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Harbor Deferred Maintenance (7090)**

**IRIS AR Type: TYD5**

SLR: 90-150-213-00 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	272,000.00	0.00	272,000.00	259,667.64	12,295.85	36.51

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

**Harbor Program Development (7091)**

**IRIS AR Type: TYD6**

SLR: 90-150-213-02 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Highway Deferred Maintenance (30631)</b>										
<b>IRIS AR Type: TYD7</b>										
SLR: 90-150-220-03 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	1,096,544.96	2,960.65	494.39

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Statewide Rural Airport Safety Improvements (42072)</b>										
<b>IRIS AR Type: TYD9</b>										
SLR: 90-150-221-04 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	879,836.47	68,864.21	51,299.32

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 9/30/2010 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Commercial Vehicle Enforcement Program (34752)</b>										
<b>IRIS AR Type: TYDB</b>										
SLR: 90-150-221-08 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,863,665.04	1,536,334.96	3,400,000.00	0.00	3,400,000.00	1,863,665.04	607,634.60	928,700.36

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Cooperative Reimbursable Projects (31375)</b>										
<b>IRIS AR Type: TYDC</b>										
SLR: 90-150-222-01 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	881,385.81	618,614.19	1,500,000.00	0.00	1,500,000.00	881,385.81	0.00	618,614.19
1004	5108 / 1108 Stat Desig (Other)	0.00	6,597,137.46	5,402,862.54	12,000,000.00	0.00	12,000,000.00	6,613,607.90	512,642.38	4,873,749.72
Total:		0.00	7,478,523.27	6,021,476.73	13,500,000.00	0.00	13,500,000.00	7,494,993.71	512,642.38	5,492,363.91

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Federal Contingency Projects (31376)</b>										
<b>IRIS AR Type: TYDD</b>										
SLR: 09-015-022-23 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,111,568.11	10,888,431.89	25,000,000.00	0.00	25,000,000.00	16,991,233.42	7,611,679.87	397,086.71

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal Contingency Projects (31376)**

IRIS AR Type: TYDD		SLR: 09-015-022-23	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5212 / 1212 Fed ARRA (Fed)	0.00	43,168.50	456,831.50	500,000.00	0.00	500,000.00	43,168.50	0.00	456,831.50
Total:		0.00	14,154,736.61	11,345,263.39	25,500,000.00	0.00	25,500,000.00	17,034,401.92	7,611,679.87	853,918.21

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Emergency Projects (38424)**

IRIS AR Type: TYDE		SLR: 09-015-022-25	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,005,526.15	3,994,473.85	10,000,000.00	0.00	10,000,000.00	6,380,762.57	3,131,490.01	487,747.42

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Transit Administration Grants (30643)**

IRIS AR Type: TYDF		SLR: 90-150-222-07	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,312,196.28	687,803.72	9,000,000.00	0.00	9,000,000.00	8,371,387.91	507,583.78	121,028.31

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TYDG		SLR: 09-015-022-30	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	6,320,000.00	0.00	6,320,000.00	5,824,951.37	437,585.38	57,463.25

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TYDH		SLR: 09-015-022-32	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5139 / 1139 AHFC Div (UGF)	0.00	4,775,806.21	80,693.79	4,856,500.00	0.00	4,856,500.00	4,781,968.44	24,722.84	49,808.72
1004	5140 / 1140 AIDEA Div (UGF)	0.00	7,720,000.00	0.00	7,720,000.00	0.00	7,720,000.00	7,468,042.11	112,897.79	139,060.10

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TYDH		SLR: 09-015-022-32	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	15,303,500.00	0.00	15,303,500.00	13,939,535.83	1,285,557.92	78,406.25
Total:		0.00	12,495,806.21	80,693.79	27,880,000.00	0.00	27,880,000.00	26,189,546.38	1,423,178.55	267,275.07

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Highway Safety Grants Program (33485)**

IRIS AR Type: TYDJ		SLR: 90-150-230-03	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,902,257.56	1,597,742.44	5,500,000.00	0.00	5,500,000.00	3,902,257.56	1,036,934.93	560,807.51

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Other Federal Program Match (41923)**

IRIS AR Type: TYDK		SLR: 90-150-230-05	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,160,000.00	0.00	1,160,000.00	769,965.72	0.00	390,034.28

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Safety Program (34018)**

IRIS AR Type: TYDL		SLR: 90-150-230-07	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,005,376.07	3,794,623.93	11,800,000.00	0.00	11,800,000.00	8,190,133.69	3,497,656.06	112,210.25

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alakanuk: Airport Relocation (40276)**

IRIS AR Type: TYDN		SLR: 90-150-231-01	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,192,849.82	1,947,150.18	7,140,000.00	0.00	7,140,000.00	5,192,849.82	0.00	1,947,150.18

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Bering Straits (HD 39)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska International Airport System: Reimbursable Services Authority (47816)**

IRIS AR Type: TYDQ		SLR: 90-150-231-05	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5005 / 1005 GF/Prgm (DGF)	0.00	1,497,531.04	3,502,468.96	5,000,000.00	0.00	5,000,000.00	1,497,531.04	1,806.19	3,500,662.77

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska International Airport System: System Master Plan (47817)**

IRIS AR Type: TYDR		SLR: 09-015-023-19	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	937,453.05	32,546.95	970,000.00	0.00	970,000.00	937,453.05	0.00	32,546.95

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Birchwood: Airport Master Plan (34739)**

IRIS AR Type: TYDU		SLR: 90-150-232-07	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	151,080.12	23,919.88	175,000.00	0.00	175,000.00	151,080.12	0.00	23,919.88

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Central Region: Snow Removal Equipment (39176)**

IRIS AR Type: TYDV		SLR: 90-150-232-09	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,219,476.28	3,080,523.72	7,300,000.00	0.00	7,300,000.00	4,219,476.28	0.00	3,080,523.72

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:4/13/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Chalkyitsik: Airport Improvements (40277)**

IRIS AR Type: TYDW		SLR: 90-150-233-02	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	375,000.00	375,000.00	0.00	375,000.00	0.00	375,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Interior Villages (HD 6)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Chefornak: Airport Relocation (43255)**

IRIS AR Type: TYDX		SLR: 90-150-240-03	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,275,598.96	7,724,401.04	16,000,000.00	0.00	16,000,000.00	8,280,745.93	2,430,029.87	5,289,224.20

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Bethel (HD 38)    Grant: Not Applicable

**Cold Bay: Airport Rescue and Firefighting Building Expansion (40555)**

IRIS AR Type: TYDZ		SLR: 90-150-240-07	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Crooked Creek: Airport Improvements (47753)**

IRIS AR Type: TYE0		SLR: 90-150-241-00	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Dillingham: Airport Apron and Taxiway Resurfacing (48400)**

IRIS AR Type: TYE1		SLR: 90-150-241-02	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,466,300.14	2,733,699.86	10,200,000.00	0.00	10,200,000.00	7,466,300.14	745,325.06	1,988,374.80

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Fairbanks International Airport: Contingency Funds (47891)**

IRIS AR Type: TYE5		SLR: 90-150-242-06	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	4,373,185.55	234,414.45	4,607,600.00	0.00	4,607,600.00	4,381,278.66	226,320.87	0.47
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	180,000.00	0.00	180,000.00	80,457.88	47.94	99,494.18
Total:		0.00	4,373,185.55	234,414.45	4,787,600.00	0.00	4,787,600.00	4,461,736.54	226,368.81	99,494.65

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks International Airport: Information Technology Improvements (47819)**

IRIS AR Type: TYE7		SLR: 90-150-243-02	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	80,000.00	0.00	80,000.00	49,481.85	0.00	30,518.15

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks International Airport: Master Plan Update (47821)**

IRIS AR Type: TYE8		SLR: 09-015-025-05	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	855,000.00	95,000.00	950,000.00	0.00	950,000.00	879,230.06	70,769.94	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	50,000.00	0.00	50,000.00	46,275.29	3,724.71	0.00
Total:		0.00	855,000.00	95,000.00	1,000,000.00	0.00	1,000,000.00	925,505.35	74,494.65	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Gustavus: Airport Runway Safety Area (48261)**

IRIS AR Type: TYEA		SLR: 90-150-251-00	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,240,533.81	1,759,466.19	10,000,000.00	0.00	10,000,000.00	8,496,338.49	248,140.01	1,255,521.50

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2013    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**King Salmon: Airport Improvements (40285)**

IRIS AR Type: TYEB		SLR: 90-150-251-02	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,500,000.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00	8,500,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Kipnuk: Airport Reconstruction (39173)**

IRIS AR Type: TYEC		SLR: 90-150-251-04	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	986,676.25	1,013,323.75

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 4/13/2008    End: 6/30/2013    HD: Bethel (HD 38)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Little Diomed: Snow Removal Equipment Building (47792)**

IRIS AR Type: TYEF		SLR: 90-150-252-01	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	90,000.00	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Newtok: Airport Master Plan (48316)**

IRIS AR Type: TYEG		SLR: 90-150-252-04	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	356,195.42	18,804.58	375,000.00	0.00	375,000.00	356,195.42	0.00	18,804.58

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Bethel (HD 38)    Grant: Not Applicable

**Northern Region: Snow Removal Equipment (39130)**

IRIS AR Type: TYEH		SLR: 90-150-252-06	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,629,485.38	370,514.62	3,000,000.00	0.00	3,000,000.00	2,653,663.96	2,404.24	343,931.80

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:4/13/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Northern Region: Snow Removal Equipment Building Upgrades (41729)**

IRIS AR Type: TYEJ		SLR: 90-150-252-09	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2006    End:6/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Pilot Station: Airport Relocation (40273)**

IRIS AR Type: TYEK		SLR: 90-150-253-02	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2005    End:6/30/2010    HD: Bering Straits (HD 39)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Saint Marys: Airport Improvements (47759)**

IRIS AR Type: TYEM		SLR: 90-150-260-05	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	16,900,000.00	16,900,000.00	0.00	16,900,000.00	0.00	16,900,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Southeast: Snow Removal and Fire Fighting Equipment (43232)**

IRIS AR Type: TYEP		SLR: 90-150-260-09	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,224,075.58	75,924.42	3,300,000.00	0.00	3,300,000.00	3,224,075.58	0.00	75,924.42

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

**Statewide: Aviation Preconstruction (36247)**

IRIS AR Type: TYEQ		SLR: 09-015-026-12	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,921,818.90	7,078,181.10	18,000,000.00	0.00	18,000,000.00	13,337,216.86	2,518,589.64	2,144,193.50

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Aviation Systems Plan Update (36241)**

IRIS AR Type: TYER		SLR: 90-150-261-04	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,347,549.23	152,450.77	1,500,000.00	0.00	1,500,000.00	1,457,250.68	42,749.32	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:4/13/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Various Airports - Surveys for Lateral Precision Vertical Guidance Systems (48317)**

IRIS AR Type: TYES		SLR: 90-150-261-07	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,282,461.18	217,538.82	1,500,000.00	0.00	1,500,000.00	1,312,648.58	39,812.50	147,538.92

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide: Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TYET		SLR: 90-150-262-01 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,615,166.07	1,384,833.93	9,000,000.00	0.00	9,000,000.00	7,635,868.16	1,296,220.94	67,910.90

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Advanced Project Design and Planning (41525)**

IRIS AR Type: TYEV		SLR: 09-015-026-27 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	952,038.63	1,047,961.37	2,000,000.00	0.00	2,000,000.00	1,540,531.54	158,891.73	300,576.73
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	808,552.47	33,050.86	658,396.67
Total:		0.00	952,038.63	1,047,961.37	3,500,000.00	0.00	3,500,000.00	2,349,084.01	191,942.59	958,973.40

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: AIAS Contingency Funds (47810)**

IRIS AR Type: TYEW		SLR: 90-150-263-01 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	8,750,355.31	5,635,469.69	14,385,825.00	0.00	14,385,825.00	11,184,993.42	2,357,362.04	843,469.54
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	5,096,967.00	0.00	5,096,967.00	3,320,553.06	1,121,749.47	654,664.47
Total:		0.00	8,750,355.31	5,635,469.69	19,482,792.00	0.00	19,482,792.00	14,505,546.48	3,479,111.51	1,498,134.01

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Annual Improvements (40299)**

IRIS AR Type: TYEX		SLR: 09-015-027-04 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070						Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,734,997.49	213,350.28	51,652.23

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Capital Appropriation Status Report (1634)**

<b>Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center (47831)</b>										
<b>IRIS AR Type: TYEY</b>										
SLR: 09-015-027-08 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,756,713.17	6,243,286.83	10,000,000.00	0.00	10,000,000.00	3,756,713.17	62,705.38	6,180,581.45

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

<b>Ted Stevens Anchorage International Airport: Environmental Management System (47807)</b>										
<b>IRIS AR Type: TYEZ</b>										
SLR: 90-150-271-04 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

<b>Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition (47812)</b>										
<b>IRIS AR Type: TYF4</b>										
SLR: 09-015-028-07 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	4,806,773.07	193,226.93	5,000,000.00	0.00	5,000,000.00	4,872,259.88	44,997.71	82,742.41
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	13,056.95	0.00	13,056.95	10,908.75	2,148.20	0.00
Total:		0.00	4,806,773.07	193,226.93	5,013,056.95	0.00	5,013,056.95	4,883,168.63	47,145.91	82,742.41

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

<b>Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements (47811)</b>										
<b>IRIS AR Type: TYF5</b>										
SLR: 09-015-028-12 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	35,788.39	0.00	35,788.39	32,313.49	3,474.90	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

<b>Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition (47806)</b>										
<b>IRIS AR Type: TYF6</b>										
SLR: 09-015-028-16 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,733,581.86	1,016,418.14	4,750,000.00	0.00	4,750,000.00	4,030,073.79	120,195.96	599,730.25

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition (47806)**

IRIS AR Type: TYF6		SLR: 09-015-028-16	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	5,432.46	3,067.54	241,500.00
Total:		0.00	3,733,581.86	1,016,418.14	5,000,000.00	0.00	5,000,000.00	4,035,506.25	123,263.50	841,230.25

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Master Plan Update (40617)**

IRIS AR Type: TYF7		SLR: 90-150-282-04	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	4,184,069.40	844,930.60	5,029,000.00	0.00	5,029,000.00	4,525,590.31	100,224.32	403,185.37
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	321,000.00	0.00	321,000.00	217,404.96	0.00	103,595.04
Total:		0.00	4,184,069.40	844,930.60	5,350,000.00	0.00	5,350,000.00	4,742,995.27	100,224.32	506,780.41

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP) (47830)**

IRIS AR Type: TYF9		SLR: 09-015-029-06	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,883,129.32	1,116,870.68	3,000,000.00	0.00	3,000,000.00	1,883,129.32	0.00	1,116,870.68
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	257,214.36	0.00	257,214.36	205,605.82	36,689.99	14,918.55
Total:		0.00	1,883,129.32	1,116,870.68	3,257,214.36	0.00	3,257,214.36	2,088,735.14	36,689.99	1,131,789.23

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation (47800)**

IRIS AR Type: TYFA		SLR: 09-015-029-11	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,432,099.30	0.00	3,432,099.30	1,872,928.68	2,071.32	1,557,099.30

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade (47818)**

IRIS AR Type: TYFB		SLR: 09-015-029-15	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	38,011,311.68	15,488,688.32	53,500,000.00	0.00	53,500,000.00	42,909,505.70	1,694,067.86	8,896,426.44

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Runway 7R/25L Extension (47805)**

IRIS AR Type: TYFC		SLR: 09-015-029-19	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	26,727,336.58	555,788.42	27,283,125.00	0.00	27,283,125.00	26,866,244.33	276,255.67	140,625.00
3267	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,818,875.00	0.00	1,818,875.00	1,698,789.97	120,085.03	0.00
Total:		0.00	26,727,336.58	555,788.42	29,102,000.00	0.00	29,102,000.00	28,565,034.30	396,340.70	140,625.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport: Runway Deicer Storage (47804)**

IRIS AR Type: TYFD		SLR: 09-015-029-23	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	599,505.89	494.11	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Unalakleet: Snow Removal Equipment Building Replacement (41726)**

IRIS AR Type: TYFE		SLR: 90-150-292-07	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	400,817.85	729,182.15	1,130,000.00	0.00	1,130,000.00	400,817.85	0.00	729,182.15

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Willow: Airport Master Plan (47752)**

IRIS AR Type: TYFF		SLR: 90-150-293-00	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	150,606.00	99,394.00	250,000.00	0.00	250,000.00	158,788.36	8,551.64	82,660.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin: 7/1/2009    End: 6/30/2014    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Marine Highway: Ferry Vessel Refurbishment (40380)**

IRIS AR Type: TYFJ		SLR: 90-150-300-03	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,728,586.89	4,271,413.11	18,000,000.00	0.00	18,000,000.00	13,783,325.14	3,791,651.66	425,023.20

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway: Fleet Condition Survey Update (38577)**

IRIS AR Type: TYFK		SLR: 90-150-300-06	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	97,965.57	152,034.43	250,000.00	0.00	250,000.00	97,965.57	152,034.43	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition (47871)**

IRIS AR Type: TYFL		SLR: 90-150-300-09	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,772,078.12	3,727,921.88	7,500,000.00	0.00	7,500,000.00	3,772,078.12	3,727,921.88	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Air Quality (CMAQ) (47874)**

IRIS AR Type: TYFN		SLR: 90-150-301-06	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,827,691.59	172,308.41	2,000,000.00	0.00	2,000,000.00	1,827,691.59	63,296.77	109,011.64

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (47872)**

IRIS AR Type: TYFP		SLR: 90-150-302-01	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,221,215.11	10,078,784.89	20,300,000.00	0.00	20,300,000.00	10,227,800.72	2,245,987.80	7,826,211.48

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects (47873)**

IRIS AR Type: TYFQ		SLR: 90-150-302-08	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,150,000.00	1,150,000.00	0.00	1,150,000.00	0.00	151,485.98	998,514.02

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Bethel: Tundra Ridge Road Improvements (40363)**

IRIS AR Type: TYFR		SLR: 90-150-310-03	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Bethel (HD 38)    Grant: Not Applicable

**Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)**

IRIS AR Type: TYFS		SLR: 90-150-310-05	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	18,158,240.51	1,841,759.49	20,000,000.00	0.00	20,000,000.00	18,268,382.08	1,297,186.83	434,431.09

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Emmonak: Landfill Road (39079)**

IRIS AR Type: TYFW		SLR: 90-150-311-08	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	470,000.00	470,000.00	0.00	470,000.00	0.00	470,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Fairbanks North Star Borough: Transportation Related PM 2.5 Reductions (43313)**

IRIS AR Type: TYFX		SLR: 90-150-312-00	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,058,223.08	101,776.92	1,160,000.00	0.00	1,160,000.00	1,060,202.47	99,797.53	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2013    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction (44804)**

IRIS AR Type: TYFY		SLR: 90-150-312-04	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,343,553.19	226,446.81	12,570,000.00	0.00	12,570,000.00	12,343,553.19	226,446.81	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction (47843)**

IRIS AR Type: TYFZ		SLR: 90-150-313-01	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,560,000.00	1,560,000.00	0.00	1,560,000.00	0.00	1,560,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Glenn Highway: Milepost 172 to 189 Rehabilitation (47838)**

IRIS AR Type: TYG4		SLR: 90-150-322-02	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Richardson/Glenn Highways (HD 12)    Grant: Not Applicable

**Haines: Haines Highway Reconstruction, Milepost 17 to 21 (47846)**

IRIS AR Type: TYG5		SLR: 90-150-322-05	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	14,000,000.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00	14,000,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Haines: Klehini River Bridge (47705)**

IRIS AR Type: TYG6		SLR: 90-150-322-08	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Hyder: Causeway Reconstruction and Trestle Replacement (43230)**

IRIS AR Type: TYGB		SLR: 90-150-323-02	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,703,978.30	596,021.70	2,300,000.00	0.00	2,300,000.00	1,703,978.30	24,758.34	571,263.36

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Juneau: Brotherhood Bridge and Industrial Boulevard Improvements (47845)**

IRIS AR Type: TYG9		SLR: 90-150-330-04	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,135,025.85	3,864,974.15	15,000,000.00	0.00	15,000,000.00	12,943,233.04	1,886,166.64	170,600.32

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

**Kake to Petersburg Road and Shuttle Ferry Terminals (47704)**

IRIS AR Type: TYGA		SLR: 90-150-330-07	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Ketchikan: Tongass/Water Street Pedestrian Improvements (47707)**

IRIS AR Type: TYGB		SLR: 90-150-331-00	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	35,325.10	1,264,674.90	1,300,000.00	0.00	1,300,000.00	35,325.10	0.00	1,264,674.90

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Ketchikan (HD 1) Grant: Not Applicable

**Kodiak: Chiniak Road Milepost 23.7 Improvements (47834)**

IRIS AR Type: TYGC		SLR: 90-150-331-03	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,489,446.08	1,510,553.92	6,000,000.00	0.00	6,000,000.00	4,489,933.49	998,482.41	511,584.10

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin: 7/1/2009 End: 6/30/2014 HD: Kodiak (HD 36) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>McCarthy Road/Edgerton Highway: Permanent Flooding Repairs (47841)</b>										
<b>IRIS AR Type: TYGE</b>										
SLR: 90-150-331-08 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,130,298.06	8,869,701.94	10,000,000.00	0.00	10,000,000.00	1,130,298.06	0.00	8,869,701.94

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Interior Villages (HD 6) Grant: Not Applicable

<b>Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)</b>										
<b>IRIS AR Type: TYGF</b>										
SLR: 90-150-332-03 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	22,915,717.64	84,282.36	23,000,000.00	0.00	23,000,000.00	22,915,717.64	0.00	84,282.36

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Northern Region: Winter Trail Markings (36443)</b>										
<b>IRIS AR Type: TYGG</b>										
SLR: 90-150-332-08 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	123,118.99	76,881.01	200,000.00	0.00	200,000.00	123,118.99	0.00	76,881.01

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Richardson Highway: Milepost 353 to 357 Access (47700)</b>										
<b>IRIS AR Type: TYGH</b>										
SLR: 90-150-340-03 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

<b>Richardson Highway: Milepost 357 - Fairbanks New Weigh Station (40330)</b>										
<b>IRIS AR Type: TYGJ</b>										
SLR: 90-150-340-06 Orig. Year: 2010 Term Year: 2017 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,790,000.00	2,790,000.00	0.00	2,790,000.00	0.00	2,790,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Richardson Highway: Permanent Flooding Repairs (47842)**

IRIS AR Type: TYGK		SLR: 90-150-341-00	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,774,804.61	625,195.39	11,400,000.00	0.00	11,400,000.00	10,774,804.61	0.00	625,195.39

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Safe Routes to Schools (41384)**

IRIS AR Type: TYGL		SLR: 90-150-341-03	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	600,000.00	400,000.00	1,000,000.00	0.00	1,000,000.00	600,000.00	300,000.00	100,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Seward Highway: Dowling to Tudor Reconstruction (47826)**

IRIS AR Type: TYGM		SLR: 90-150-341-05	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,588,976.21	411,023.79	8,000,000.00	0.00	8,000,000.00	7,589,017.16	410,982.84	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway (47832)**

IRIS AR Type: TYGN		SLR: 90-150-341-08	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,973,789.99	1,026,210.01	13,000,000.00	0.00	13,000,000.00	11,975,251.96	1,024,748.04	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)**

IRIS AR Type: TYGQ		SLR: 90-150-342-05	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,142,687.76	657,312.24	7,800,000.00	0.00	7,800,000.00	7,142,704.31	657,295.69	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)**

IRIS AR Type: TYGR		SLR: 90-150-343-00	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,651,299.21	5,348,700.79	8,000,000.00	0.00	8,000,000.00	2,651,299.21	0.00	5,348,700.79

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Bridge Scour Monitoring and Retrofit Program (36190)**

IRIS AR Type: TYGS		SLR: 90-150-350-04	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Civil Rights Program (36185)**

IRIS AR Type: TYGT		SLR: 90-150-350-07	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	191,888.53	8,111.47	200,000.00	0.00	200,000.00	194,305.27	3,822.46	1,872.27

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects (38583)**

IRIS AR Type: TYGU		SLR: 90-150-350-09	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,800,607.99	1,699,392.01	7,500,000.00	0.00	7,500,000.00	5,975,825.15	1,097,339.62	426,835.23

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Highway Data Equipment Acquisition and Installation (36196)**

IRIS AR Type: TYGV		SLR: 90-150-351-02	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	888,185.33	311,814.67	1,200,000.00	0.00	1,200,000.00	889,695.72	310,304.28	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide: Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TYGX		SLR: 90-150-351-07	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)**

IRIS AR Type: TYGX		SLR: 90-150-352-00	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,047,110.25	452,889.75	1,500,000.00	0.00	1,500,000.00	1,047,251.87	308,483.46	144,264.67

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS) (38498)**

IRIS AR Type: TYGY		SLR: 90-150-352-04	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	289,047.65	460,952.35	750,000.00	0.00	750,000.00	290,450.04	227,432.27	232,117.69

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TYGZ		SLR: 90-150-352-08	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	346,085.50	3,914.50	350,000.00	0.00	350,000.00	346,085.50	0.00	3,914.50
1004	5061 / 1061 CIP Rcpts (Other)	0.00	367,300.80	32,699.20	400,000.00	0.00	400,000.00	385,656.45	0.00	14,343.55
Total:		0.00	713,386.30	36,613.70	750,000.00	0.00	750,000.00	731,741.95	0.00	18,258.05

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Planning Work Program (36189)**

IRIS AR Type: TYHO		SLR: 90-150-353-02	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,212,866.25	287,133.75	7,500,000.00	0.00	7,500,000.00	7,213,095.64	49,487.54	237,416.82

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide: Research Program (36191)**

IRIS AR Type: TYH1		SLR: 90-150-360-03	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,436,189.39	63,810.61	1,500,000.00	0.00	1,500,000.00	1,437,629.39	48,376.90	13,993.71

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide: Scenic Byways Grants (36450)**

IRIS AR Type: TYH2		SLR: 90-150-360-05	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	480,802.87	19,197.13	500,000.00	0.00	500,000.00	480,802.87	0.00	19,197.13

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TYH6		SLR: 09-015-036-22	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	35,467,813.96	9,532,186.04	45,000,000.00	0.00	45,000,000.00	35,697,998.55	8,666,462.52	635,538.93

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 SB75 Capital Bill      Begin:7/1/2009    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Chignik Lagoon - Airport Safety Improvements (43010)**

IRIS AR Type: TYL1		SLR: 10-043-003-23	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	1,713,097.45	86,902.55	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010    End:9/30/2011    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement (45197)**

IRIS AR Type: TYL6		SLR: 10-043-003-33	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	402,600.00	0.00	402,600.00	138,553.17	264,046.83	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Southeast Region Headquarters – Elevator Installation (49621)**

IRIS AR Type: TYL7		SLR: 10-043-004-12	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	450,000.00	0.00	450,000.00	353,950.05	96,049.95	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

**Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement (48793)**

IRIS AR Type: TYLB		SLR: 10-043-004-22	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	715,480.13	45,752.98	38,766.89

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:12/31/2011      HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

**Alaska International Airports System - Debt Defeasance (45488)**

IRIS AR Type: TYLD		SLR: 10-043-004-29	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,996,565.00	0.00	3,435.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Statewide (HD 1-40) Grant: Not Applicable

**Gustavus - Airport Runway Safety Area (48261)**

IRIS AR Type: TYLE		SLR: 10-043-004-32	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**King Cove - Airport Fencing (45678)**

IRIS AR Type: TYLF		SLR: 10-043-005-03	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	516,018.89	883,981.11	1,400,000.00	0.00	1,400,000.00	547,574.57	307,634.83	544,790.60

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Nulato - Airport Improvements (48350)**

IRIS AR Type: TYLG		SLR: 10-043-005-05	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	827,500.00	827,500.00	0.00	827,500.00	0.00	0.00	827,500.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Interior Villages (HD 6) Grant: Not Applicable

**Unalaska - Chemical Storage Building (43252)**

IRIS AR Type: TYLH		SLR: 10-043-005-07	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,230,000.00	1,230,000.00	0.00	1,230,000.00	0.00	0.00	1,230,000.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:6/30/2014      HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Airport Deferred Maintenance (30633)**

IRIS AR Type: TYLU		SLR: 10-043-013-33	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,240,827.41	227,741.07	31,431.52

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:9/30/2011      HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway System - Vessel and Facility Deferred Maintenance (42001)**

IRIS AR Type: TYLV		SLR: 10-043-014-04	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,999,276.05	723.95	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:9/30/2011      HD: Statewide (HD 1-40) Grant: Not Applicable

**Facilities Deferred Maintenance and Critical Repairs (30632)**

IRIS AR Type: TYLW		SLR: 10-043-014-08	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	838,800.17	153,983.36	7,216.47

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010 End:9/30/2011      HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Harbor Deferred Maintenance (50680)**

IRIS AR Type: TYLX		SLR: 10-043-014-11	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	2,487,882.73	6,850.00	5,267.27

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010    End:9/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Highway Deferred Maintenance (30631)**

IRIS AR Type: TYLY		SLR: 10-043-014-13	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,596,135.85	360,112.31	43,751.84

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:4/19/2010    End:9/30/2011    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highways - Alaska Class Ferry Vessel (48310)**

IRIS AR Type: TYST		SLR: 10-043-164-03	Orig. Year: 2010	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	21,154,500.53	38,845,499.47	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY10 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2014    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

**Alaska Aviation Safety Program (47583)**

IRIS AR Type: TYLZ		SLR: 10-043-035-25	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	360,000.00	640,000.00	1,000,000.00	0.00	1,000,000.00	360,000.00	0.00	640,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	718,166.01	0.00	31,833.99
Total:		0.00	360,000.00	640,000.00	1,750,000.00	0.00	1,750,000.00	1,078,166.01	0.00	671,833.99

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2013    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Church and Schrock Street Light (50413)**

IRIS AR Type: TYM3		SLR: 10-043-036-06	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2013    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Dalton Highway Including Surfacing Materials (41390)**

IRIS AR Type: TYM4		SLR: 10-043-036-14	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,999,944.21	0.00	55.79

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Debarr Road School Zone (49779)**

IRIS AR Type: TYM5		SLR: 10-043-036-17	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	86,075.14	18,628.86	95,296.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation (49729)**

IRIS AR Type: TYM6		SLR: 10-043-036-19	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	549,204.81	3,950,795.19	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (49728)**

IRIS AR Type: TYM7		SLR: 10-043-036-24	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	2,774,104.90	1,887,605.51	338,289.59

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairview Loop Road - Pedestrian Pathway (50414)**

IRIS AR Type: TYM8		SLR: 10-043-036-29	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	1,830,448.55	2,669,551.45	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2013    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Holt-Lamplight Road Repaving (50415)**

IRIS AR Type: TYM9		SLR: 10-043-037-32	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,400,000.00	0.00	5,400,000.00	5,052,702.02	347,297.98	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2013    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Municipal Harbor Facility Grant Fund (AS 29.60.800) (49780)**

IRIS AR Type: TYMA		SLR: 10-043-037-03	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	2,099,974.57	2,900,025.43	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Nome State Office Building Design and Construction (50601)**

IRIS AR Type: TYMB		SLR: 10-043-037-06	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,965,197.69	34,802.31	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2013    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Americans with Disabilities Act Compliance Projects (6391)**

IRIS AR Type: TYMD		SLR: 10-043-037-12	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2012    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Central Region Signal Malfunction Management Units (48797)**

IRIS AR Type: TYME		SLR: 10-043-037-15	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	22,000.00	0.00	22,000.00	21,662.19	337.81	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Highway Safety Corridors Near-Term Improvements (49031)**

IRIS AR Type: TYMF		SLR: 10-043-037-18	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,118,564.99	351,099.74	530,335.27

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Manley Hot Springs Shop/Snow Removal Equipment Building (SREB) (48754)**

IRIS AR Type: TYMG		SLR: 10-043-037-21	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	151,067.52	748,932.48	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Statewide Anti-icing Program (41394)**

IRIS AR Type: TYMK		SLR: 10-043-037-32	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	143,088.26	6,911.74	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities (48798)**

IRIS AR Type: TYMM		SLR: 10-043-038-04	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,041,000.00	0.00	1,041,000.00	911,260.48	129,739.52	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 2/1/2014    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4 (48852)**

IRIS AR Type: TYMN		SLR: 10-043-038-08	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	952,914.63	47,085.37	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 2/1/2013    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Roads to Resources Western Access Project Phase 1 (48781)**

IRIS AR Type: TYMS		SLR: 10-043-038-18	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	967,847.64	0.00	32,152.36

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Commercial Vehicle Enforcement Program (34752)**

IRIS AR Type: TYMU		SLR: 10-043-038-22	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	61,179.33	1,538,820.67	1,600,000.00	0.00	1,600,000.00	61,179.33	0.00	1,538,820.67

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TYMW		SLR: 10-043-038-25	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,136,293.70	363,706.30	1,500,000.00	0.00	1,500,000.00	1,136,293.70	213,543.56	150,162.74
1004	5108 / 1108 Stat Desig (Other)	0.00	3,706,297.73	8,293,702.27	12,000,000.00	0.00	12,000,000.00	4,029,248.84	2,042,345.41	5,928,405.75
Total:		0.00	4,842,591.43	8,657,408.57	13,500,000.00	0.00	13,500,000.00	5,165,542.54	2,255,888.97	6,078,568.49

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TYMW		SLR: 10-043-038-27	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,052,174.02	6,947,825.98	15,000,000.00	0.00	15,000,000.00	8,464,073.33	4,891,294.58	1,644,632.09

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Emergency Projects (38424)**

IRIS AR Type: TYMX		SLR: 10-043-038-29	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,575,483.00	1,424,517.00	10,000,000.00	0.00	10,000,000.00	8,576,704.20	607,413.09	815,882.71

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal Transit Administration Grants (30643)**

IRIS AR Type: TYMY		SLR: 10-043-038-31	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,568,393.35	3,431,606.65	9,000,000.00	0.00	9,000,000.00	5,635,106.88	3,357,551.02	7,342.10

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TYMZ		SLR: 10-043-039-03	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	8,600,000.00	0.00	8,600,000.00	6,973,348.07	999,798.15	626,853.78

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TYNO		SLR: 10-043-039-05	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	41,100,000.00	0.00	41,100,000.00	36,884,731.92	4,024,141.70	191,126.38

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Highway Safety Grants Program (33485)**

IRIS AR Type: TYN1		SLR: 10-043-039-07	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,587,598.89	1,912,401.11	5,500,000.00	0.00	5,500,000.00	3,587,598.89	1,682,270.33	230,130.78

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Other Federal Program Match (41923)**

IRIS AR Type: TYN2		SLR: 10-043-039-09	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,210,000.00	0.00	1,210,000.00	383,090.11	138,655.88	688,254.01

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide Safety Program (34018)**

**IRIS AR Type: TYN3**

SLR: 10-043-039-11 Orig. Year: 2011 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,526,451.89	7,673,548.11	12,200,000.00	0.00	12,200,000.00	4,526,451.89	7,475,841.73	197,706.38

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**Bethel - Airport Master Plan Update (47751)**

**IRIS AR Type: TYN5**

SLR: 10-043-039-15 Orig. Year: 2011 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	188,632.70	161,367.30	350,000.00	0.00	350,000.00	188,632.70	161,367.30	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Bethel (HD 38) Grant: Not Applicable

**Cold Bay - Airport Rescue and Firefighting Building Expansion (40555)**

**IRIS AR Type: TYN6**

SLR: 10-043-039-21 Orig. Year: 2011 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing (49104)**

**IRIS AR Type: TYNA**

SLR: 10-043-040-04 Orig. Year: 2011 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,400,000.00	7,400,000.00	0.00	7,400,000.00	0.00	0.00	7,400,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

**Kodiak - Airport Improvements (49163)**

**IRIS AR Type: TYNB**

SLR: 10-043-040-09 Orig. Year: 2011 Term Year: 2017 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	33,195,154.40	2,804,845.60	36,000,000.00	0.00	36,000,000.00	35,558,403.19	423,586.21	18,010.60

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Kodiak (HD 36) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Koliganek - Airport Reconstruction (49166)**

IRIS AR Type: TYNC		SLR: 10-043-040-11 Orig. Year: 2011 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,343,692.01	4,356,307.99	8,700,000.00	0.00	8,700,000.00	5,181,360.55	2,772,527.58	746,111.87

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Kotzebue - Airport and Runway Safety Area Improvements (49130)**

IRIS AR Type: TYND		SLR: 10-043-040-13 Orig. Year: 2011 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	27,986,233.22	588,766.78	28,575,000.00	0.00	28,575,000.00	27,986,233.22	177,261.56	411,505.22

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Arctic (HD 40) Grant: Not Applicable

**Sitka - Rocky Gutierrez Airport Runway 11/29 Overlay (49102)**

IRIS AR Type: TYNH		SLR: 10-043-040-23 Orig. Year: 2011 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,210,898.32	2,189,101.68	11,400,000.00	0.00	11,400,000.00	9,272,089.74	840,605.65	1,287,304.61

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**Statewide - Aviation Preconstruction (36247)**

IRIS AR Type: TYNJ		SLR: 10-043-040-26 Orig. Year: 2011 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,961,792.37	12,038,207.63	18,000,000.00	0.00	18,000,000.00	10,212,380.91	3,589,965.41	4,197,653.68

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide - Aviation Systems Plan Update (36241)**

IRIS AR Type: TYNK		SLR: 10-043-040-28 Orig. Year: 2011 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,817,352.13	882,647.87	3,700,000.00	0.00	3,700,000.00	3,011,451.84	688,548.16	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Various Airports Aeronautical Surveys (49340)**

IRIS AR Type: TYNL		SLR: 10-043-040-31	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,368,673.16	631,326.84	3,000,000.00	0.00	3,000,000.00	2,369,220.58	440,706.89	190,072.53

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TYNM		SLR: 10-043-041-03	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,056,509.82	2,943,490.18	6,000,000.00	0.00	6,000,000.00	3,128,582.75	2,853,968.68	17,448.57

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Snow Removal and Safety Equipment (38582)**

IRIS AR Type: TYNN		SLR: 10-043-041-06	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,231,962.56	768,037.44	10,000,000.00	0.00	10,000,000.00	9,231,962.56	643,882.90	124,154.54

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)**

IRIS AR Type: TYNP		SLR: 10-043-041-09	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	686,886.40	144,099.58	669,014.02

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - East Airpark Storm Drain (49097)**

IRIS AR Type: TYNS		SLR: 10-043-041-26	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,615,815.10	384,184.90	4,000,000.00	0.00	4,000,000.00	3,975,625.00	24,375.00	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Emergency Operations Center / Airport Communication Center (47831)**

IRIS AR Type: TYNT		SLR: 10-043-041-30	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	4,262,683.13	137,316.87	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Environmental Compliance (49099)**

IRIS AR Type: TYNU		SLR: 10-043-042-05	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	414,642.68	85,357.32	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Part 150 Residential Sound Insulation Program (RSIP) (47830)**

IRIS AR Type: TYP0		SLR: 10-043-042-29	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,603,552.48	2,396,447.52	6,000,000.00	0.00	6,000,000.00	3,603,552.48	845,837.19	1,550,610.33

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement (49096)**

IRIS AR Type: TYP1		SLR: 10-043-043-03	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	2,315,830.84	251,253.16	732,916.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (47800)**

IRIS AR Type: TYP2		SLR: 10-043-043-08	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	28,094,961.53	30,038.47	28,125,000.00	0.00	28,125,000.00	28,094,961.53	30,038.47	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (49094)**

IRIS AR Type: TYP3		SLR: 10-043-043-12	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	14,407,162.20	4,342,837.80	18,750,000.00	0.00	18,750,000.00	16,429,246.51	421,123.50	1,899,629.99
3267	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	899,614.51	278,049.20	72,336.29
Total:		0.00	14,407,162.20	4,342,837.80	20,000,000.00	0.00	20,000,000.00	17,328,861.02	699,172.70	1,971,966.28

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Togiak - Snow Removal Equipment Building (45437)**

IRIS AR Type: TYP4		SLR: 10-043-043-16	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	850,000.00	850,000.00	0.00	850,000.00	0.00	0.00	850,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Tununak - Airport Relocation (49165)**

IRIS AR Type: TYP5		SLR: 10-043-043-18	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,039,892.76	9,360,107.24	24,400,000.00	0.00	24,400,000.00	16,976,672.64	7,423,327.36	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Bethel (HD 38)    Grant: Not Applicable

**Whittier - Airport Master Plan (36254)**

IRIS AR Type: TYP6		SLR: 10-043-043-20	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	325,000.00	325,000.00	0.00	325,000.00	0.00	0.00	325,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Yakutat - Airport Runway Preservation and Drainage Improvements (49103)**

IRIS AR Type: TYP7		SLR: 10-043-043-22	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)**

IRIS AR Type: TYP9		SLR: 10-043-043-27 Orig. Year: 2011 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,860,899.30	4,139,100.70	20,000,000.00	0.00	20,000,000.00	16,028,748.82	3,767,224.86	204,026.32

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway System - Fleet Condition Survey Update (38577)**

IRIS AR Type: TYPA		SLR: 10-043-043-30 Orig. Year: 2011 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	249,715.86	284.14	250,000.00	0.00	250,000.00	249,715.86	284.14	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway System - Terminal - Bellingham Sewage Line Installation (49134)**

IRIS AR Type: TYPB		SLR: 10-043-043-33 Orig. Year: 2011 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	325,000.00	325,000.00	0.00	325,000.00	0.00	0.00	325,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

**Ambler - Sewage Lagoon Road (40600)**

IRIS AR Type: TYPD		SLR: 10-043-044-09 Orig. Year: 2011 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	800,000.00	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Arctic (HD 40) Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail (40547)**

IRIS AR Type: TYPF		SLR: 10-043-044-16 Orig. Year: 2011 Term Year: 2017 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,022,168.02	977,831.98	15,000,000.00	0.00	15,000,000.00	14,022,168.02	413,572.01	564,259.97

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin: 7/1/2010 End: 6/30/2015 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements (39099)**

IRIS AR Type: TYPG		SLR: 10-043-044-22	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	980,954.14	719,045.86	1,700,000.00	0.00	1,700,000.00	980,954.14	28,560.04	690,485.82

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Bethel - Ridgcrest Drive Rehabilitation (49132)**

IRIS AR Type: TYPL		SLR: 10-043-045-08	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00	1,100,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Bethel (HD 38)    Grant: Not Applicable

**Central Region - Guardrail End Treatment Upgrade (40376)**

IRIS AR Type: TYPM		SLR: 10-043-045-10	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	49,074.29	1,950,925.71	2,000,000.00	0.00	2,000,000.00	49,074.29	36,591.71	1,914,334.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Southcentral Areawide (HD 12-35)    Grant: Not Applicable

**Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)**

IRIS AR Type: TYPP		SLR: 10-043-045-18	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,449,941.26	2,550,058.74	20,000,000.00	0.00	20,000,000.00	17,491,985.65	1,837,605.84	670,408.51

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Southcentral Areawide (HD 12-35)    Grant: Not Applicable

**Coffman Cove - Wander Around Town Trail (49140)**

IRIS AR Type: TYPQ		SLR: 10-043-045-23	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	450,000.00	450,000.00	0.00	450,000.00	0.00	0.00	450,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Ketchikan (HD 1)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (43313)**

IRIS AR Type: TYPR		SLR: 10-043-045-25	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	499,246.38	1,379,753.62	1,879,000.00	0.00	1,879,000.00	499,246.38	887,955.15	491,798.47

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Dalton Highway - Milepost 274 to 289 Reconstruction (38279)**

IRIS AR Type: TYP5		SLR: 10-043-045-31	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,414,685.49	2,585,314.51	8,000,000.00	0.00	8,000,000.00	5,414,685.49	2,585,314.51	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Arctic (HD 40)    Grant: Not Applicable

**Dillingham - Downtown Streets Reconstruction and Rehabilitation (43226)**

IRIS AR Type: TYPT		SLR: 10-043-046-03	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction (44804)**

IRIS AR Type: TYPY		SLR: 10-043-046-06	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	168,421.64	3,651,578.36	3,820,000.00	0.00	3,820,000.00	168,724.52	3,651,275.48	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction (47843)**

IRIS AR Type: TYPV		SLR: 10-043-046-12	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,935,000.00	9,935,000.00	0.00	9,935,000.00	0.00	9,935,000.00	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (42029)**

IRIS AR Type: TYPW		SLR: 10-043-046-16	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,910,022.63	89,977.37	2,000,000.00	0.00	2,000,000.00	1,912,123.70	22,677.92	65,198.38

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements (49683)**

IRIS AR Type: TYPX		SLR: 10-043-046-21	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	1,579.65	627,226.83	2,871,193.52

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks North Star Borough - Airport Way (West) Improvements (49148)**

IRIS AR Type: TYPY		SLR: 10-043-046-26	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks - College Road Rehabilitation and Intersection (42956)**

IRIS AR Type: TYPZ		SLR: 10-043-046-30	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	601,088.54	8,028,911.46	8,630,000.00	0.00	8,630,000.00	1,845,352.22	6,778,012.49	6,635.29

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Geographic Information System (GIS) Development (IWAYS) (41539)**

IRIS AR Type: TYQ4		SLR: 10-043-047-13	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	66,922.12	183,077.88	250,000.00	0.00	250,000.00	66,922.12	0.00	183,077.88

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Glenn Highway Corridor ITS Project (49146)**

IRIS AR Type: TYQ5		SLR: 10-043-047-16	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	296,932.14	2,703,067.86	3,000,000.00	0.00	3,000,000.00	296,932.14	2,392,900.00	310,167.86

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Glenn Highway - Milepost 109 to 118 Resurfacing (49677)**

IRIS AR Type: TYQ8		SLR: 10-043-047-24	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,791,960.64	208,039.36	10,000,000.00	0.00	10,000,000.00	9,792,085.74	207,914.26	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Richardson/Glenn Highways (HD 12)    Grant: Not Applicable

**Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway (49175)**

IRIS AR Type: TYQ9		SLR: 10-043-047-27	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Haines Highway - Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement (49179)**

IRIS AR Type: TYQC		SLR: 10-043-048-05	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Hyder - Salmon River Road Rehabilitation (40346)**

IRIS AR Type: TYQD		SLR: 10-043-048-09	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Juneau - Egan Drive Resurfacing - Main Street to 10th Street (49152)**

IRIS AR Type: TYQE		SLR: 10-043-048-11	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	980,000.00	980,000.00	0.00	980,000.00	0.00	0.00	980,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements (49151)**

IRIS AR Type: TYQF		SLR: 10-043-048-14	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	170,585.18	929,414.82	1,100,000.00	0.00	1,100,000.00	170,585.18	927,595.42	1,819.40

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Juneau - Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation (48285)**

IRIS AR Type: TYQG		SLR: 10-043-048-19	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	899,899.43	1,300,100.57	2,200,000.00	0.00	2,200,000.00	899,899.43	0.00	1,300,100.57

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Juneau - North Douglas Highway - Pavement Rehabilitation Milepost 5.9 to 12 (49644)**

IRIS AR Type: TYQH		SLR: 10-043-048-23	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,600,000.00	6,600,000.00	0.00	6,600,000.00	0.00	0.00	6,600,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Kake - Keku Road Rehabilitation (49138)**

IRIS AR Type: TYQJ		SLR: 10-043-048-27	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,250,000.00	3,250,000.00	0.00	3,250,000.00	0.00	0.00	3,250,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**New Seward Highway - Rabbit Creek to 36th Avenue (40358)**

IRIS AR Type: TYQP		SLR: 10-043-049-09	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	34,936,565.90	16,453,461.10	51,390,027.00	0.00	51,390,027.00	32,677,756.59	17,828,576.74	883,693.67

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)**

IRIS AR Type: TYQT		SLR: 10-043-049-18	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,872,571.30	127,428.70	25,000,000.00	0.00	25,000,000.00	24,873,472.11	126,527.89	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)**

IRIS AR Type: TYQW		SLR: 10-043-049-29	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,614,136.73	4,385,863.27	15,000,000.00	0.00	15,000,000.00	10,644,709.33	4,355,290.67	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Safe Routes to Schools (41384)**

IRIS AR Type: TYQX		SLR: 10-043-049-33	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	945,865.00	54,135.00	1,000,000.00	0.00	1,000,000.00	945,865.00	54,135.00	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Sand Point - School Loop Road Rehabilitation (49642)**

IRIS AR Type: TYQY		SLR: 10-043-050-04	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,585,195.03	414,804.97	4,000,000.00	0.00	4,000,000.00	3,585,195.03	0.00	414,804.97

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Seward Highway - Anchorage to Girdwood ITS Project (43315)**

IRIS AR Type: TYQZ		SLR: 10-043-050-07	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Seward Highway - Milepost 115 to 124 Resurfacing - Potter to Dowling Road (49676)**

IRIS AR Type: TYR0		SLR: 10-043-050-10	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,462,179.14	624,120.86	9,086,300.00	0.00	9,086,300.00	8,462,179.14	0.00	624,120.86

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Seward Highway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River (33312)**

IRIS AR Type: TYR1		SLR: 10-043-050-14	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,794,049.35	13,205,950.65	28,000,000.00	0.00	28,000,000.00	14,794,049.35	198,156.05	13,007,794.60

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements (49145)**

IRIS AR Type: TYR2		SLR: 10-043-050-18	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	29,218.60	2,370,781.40	2,400,000.00	0.00	2,400,000.00	512,143.32	1,535,329.45	352,527.23

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Seward Meridian Parkway - Road Improvements - Parks Highway to Palmer-Wasilla Highway (47832)**

IRIS AR Type: TYR3		SLR: 10-043-050-24	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,818,237.63	3,681,762.37	13,500,000.00	0.00	13,500,000.00	9,819,046.07	344,513.97	3,336,439.96

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Sitka - Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets (49139)**

IRIS AR Type: TYR4		SLR: 10-043-050-28	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Sitka - Sawmill Creek Road Upgrade (39109)**

IRIS AR Type: TYR6		SLR: 10-043-051-05	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,838,634.07	1,161,365.93	4,000,000.00	0.00	4,000,000.00	2,838,634.07	639,711.67	521,654.26

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Southeast Region - Intelligent Transportation Systems (49180)**

IRIS AR Type: TYR7		SLR: 10-043-051-07	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	16,760.84	983,239.16	1,000,000.00	0.00	1,000,000.00	16,760.84	510,958.48	472,280.68

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

**Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)**

IRIS AR Type: TYR8		SLR: 10-043-051-10	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,874,842.06	125,157.94	2,000,000.00	0.00	2,000,000.00	1,874,842.06	60,254.87	64,903.07

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

**Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (49147)**

IRIS AR Type: TYR9		SLR: 10-043-051-15	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	243,269.86	2,256,730.14	2,500,000.00	0.00	2,500,000.00	245,968.21	44,239.74	2,209,792.05

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)**

IRIS AR Type: TYRA		SLR: 10-043-051-19	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Bridge Scour Monitoring and Retrofit Program (36190)**

IRIS AR Type: TYRB		SLR: 10-043-051-24	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Civil Rights Program (36185)**

IRIS AR Type: TYRC		SLR: 10-043-051-27	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	391,947.76	8,052.24	400,000.00	0.00	400,000.00	391,947.76	8,052.24	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Comprehensive Highway Safety Plan (40312)**

IRIS AR Type: TYRD		SLR: 10-043-051-29	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	94,907.95	305,092.05	400,000.00	0.00	400,000.00	94,907.95	0.00	305,092.05

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)**

IRIS AR Type: TYRE		SLR: 10-043-051-32	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,045,977.83	5,454,022.17	7,500,000.00	0.00	7,500,000.00	3,795,439.34	1,442,813.87	2,261,746.79

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Highway Data Equipment Acquisition and Installation (36196)**

IRIS AR Type: TYRF		SLR: 10-043-052-04	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	882,255.26	1,117,744.74	2,000,000.00	0.00	2,000,000.00	1,405,615.39	530,642.34	63,742.27

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Highway Data Initiatives (49680)**

IRIS AR Type: TYRG		SLR: 10-043-052-07	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	273,746.02	2,726,253.98	3,000,000.00	0.00	3,000,000.00	273,746.02	0.00	2,726,253.98

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TYRHF		SLR: 10-043-052-11	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,310,468.78	1,689,531.22	5,000,000.00	0.00	5,000,000.00	3,411,840.40	1,550,235.63	37,923.97

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TYRJ		SLR: 10-043-052-14	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	337,304.96	12,695.04	350,000.00	0.00	350,000.00	337,304.96	0.00	12,695.04
1004	5061 / 1061 CIP Rcpts (Other)	0.00	402,311.84	(2,311.84)	400,000.00	0.00	400,000.00	400,000.00	0.00	0.00
Total:		0.00	739,616.80	10,383.20	750,000.00	0.00	750,000.00	737,304.96	0.00	12,695.04

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety (49681)**

IRIS AR Type: TYRK		SLR: 10-043-052-18	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,591,280.56	2,908,719.44	5,500,000.00	0.00	5,500,000.00	2,591,280.56	0.00	2,908,719.44

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Planning Work Program (36189)**

IRIS AR Type: TYRL		SLR: 10-043-052-22	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,095,607.65	404,392.35	7,500,000.00	0.00	7,500,000.00	7,095,607.65	0.00	404,392.35

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Research Program (36191)**

IRIS AR Type: TYRM		SLR: 10-043-052-24	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,273,711.05	226,288.95	1,500,000.00	0.00	1,500,000.00	1,273,711.05	118,323.05	107,965.90

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Rumble Strips (49692)**

IRIS AR Type: TYRN		SLR: 10-043-052-26	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Scenic Byways Grants (36450)**

IRIS AR Type: TYRP		SLR: 10-043-052-28	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	291,393.76	208,606.24	500,000.00	0.00	500,000.00	291,393.76	208,606.24	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Seismic Retrofit - Bridges (36188)**

IRIS AR Type: TYRQ		SLR: 10-043-052-30	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Weigh-in-Motion Equipment (40311)**

IRIS AR Type: TYRS		SLR: 10-043-053-04	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,221,562.78	2,278,437.22	3,500,000.00	0.00	3,500,000.00	1,221,562.77	1,851,004.59	427,432.64

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Sterling Highway - Milepost 45 to 60 Resurfacing (49176)**

IRIS AR Type: TYRU		SLR: 10-043-053-09	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,419,261.11	360,738.89	13,780,000.00	0.00	13,780,000.00	13,420,519.77	198,230.43	161,249.80

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Sterling Highway - Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes (40556)**

IRIS AR Type: TYRW		SLR: 10-043-053-12	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	13,000,000.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	13,000,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Sterling Highway - Milepost 83 to 90 Resurfacing (49678)**

IRIS AR Type: TYRW		SLR: 10-043-053-16	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,974,070.96	247,329.04	4,221,400.00	0.00	4,221,400.00	3,974,070.96	0.00	247,329.04

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Striping and Marking Performance Improvements (45207)**

IRIS AR Type: TYRY		SLR: 10-043-053-21	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2012    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TYRZ		SLR: 10-043-053-24	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	38,333,893.55	11,666,106.45	50,000,000.00	0.00	50,000,000.00	38,608,506.94	10,690,013.30	701,479.76

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Tenakee Springs - Ferry Terminal Approach (49682)**

IRIS AR Type: TYS0		SLR: 10-043-053-26	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	450,000.00	450,000.00	0.00	450,000.00	0.00	0.00	450,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Whittier - Maintenance and Operations (38304)**

IRIS AR Type: TYS1		SLR: 10-043-053-30	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	507,544.32	492,455.68	1,000,000.00	0.00	1,000,000.00	507,544.32	0.00	492,455.68

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Fairbanks North Star Borough - Road and Bridge Improvements (50681)**

IRIS AR Type: TYS2		SLR: 10-043-054-03	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Ketchikan - Replacement and Rehabilitation of Municipal Bridges and Trestles (50677)**

IRIS AR Type: TYS3		SLR: 10-043-054-06	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Ketchikan (HD 1)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Mat-Su Borough - Arterial Road and Bridge Improvements (50678)**

IRIS AR Type: TY54		SLR: 10-043-054-10	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Sitka - Sawmill Cove Waterfront Development (50679)**

IRIS AR Type: TY55		SLR: 10-043-054-13	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	132,773.46	354,226.54	487,000.00	0.00	487,000.00	132,773.46	20,823.46	333,403.08

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Reapprop to DOTPF for Johns Road upgrade and construction from Klatt Road to High View Drive - Est \$7,000.0 (53898)**

IRIS AR Type: TYZ8		SLR: 11-005-165-30	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	6,315,729.36	495,098.64	189,172.00

This project is on-going.

ABS project information from Final FY11 in SB46 Ch.5      Begin: 6/30/2011    End: 6/30/2016    HD: Anchorage Areawide (HD 17-32)    Grant: State Grants (such as "DEC's water/sewer grants")

**Reapprop to DOTPF for Johns Road upgrade and construction from Klatt Road to High View Drive - Est \$1,000.0 (53899)**

IRIS AR Type: TYZ9		SLR: 11-005-166-04	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	996,053.91	3,946.09	0.00

This project is on-going.

ABS project information from Final FY11 in SB46 Ch.5      Begin: 6/30/2011    End: 6/30/2016    HD: Anchorage Areawide (HD 17-32)    Grant: State Grants (such as "DEC's water/sewer grants")

**Reapprop to DOTPF for Anchorage area transportation improvements - Est \$9,600.0 (53900)**

IRIS AR Type: TYZA		SLR: 11-005-166-09	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,013,121.00	0.00	8,013,121.00	6,908,001.31	1,105,119.69	0.00

This project is on-going.

ABS project information from Final FY11 in SB46 Ch.5      Begin: 6/30/2011    End: 6/30/2016    HD: Anchorage Areawide (HD 17-32)    Grant: State Grants (such as "DEC's water/sewer grants")

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Cold Bay - Airport Pavement Rehabilitation (49164)**

IRIS AR Type: TYZE		SLR: 11-005-154-23	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,730,026.39	3,569,973.61	5,300,000.00	0.00	5,300,000.00	3,476,512.76	370,999.33	1,452,487.91

This project is on-going.

ABS project information from Final FY11 in SB46 Ch.5      Begin:5/17/2011    End:7/1/2016      HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Gustavus - Airport Runway Safety Area (48261)**

IRIS AR Type: TYZF		SLR: 11-005-154-26	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	2,250,000.00

This project is on-going.

ABS project information from Final FY11 in SB46 Ch.5      Begin:5/17/2011    End:7/1/2016      HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Talkeetna - Airport Improvement (34727)**

IRIS AR Type: TYZG		SLR: 11-005-154-28	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This project is on-going.

ABS project information from Final FY11 in SB46 Ch.5      Begin:5/17/2011    End:7/1/2016      HD: Rural Mat-Su (HD 15)    Grant: Not Applicable

**Talkeetna - Airport Pavement Rehabilitation (51606)**

IRIS AR Type: TYZH		SLR: 11-005-154-30	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,700,000.00	5,700,000.00	0.00	5,700,000.00	0.00	0.00	5,700,000.00

This project is on-going.

ABS project information from Final FY11 in SB46 Ch.5      Begin:5/17/2011    End:7/1/2016      HD: Rural Mat-Su (HD 15)    Grant: Not Applicable

**Hyder - Salmon River Road Rehabilitation (40346)**

IRIS AR Type: TYZL		SLR: 11-005-155-07	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,025,092.64	274,907.36	1,300,000.00	0.00	1,300,000.00	1,025,678.75	235,768.00	38,553.25

This project is on-going.

ABS project information from Final FY11 in SB46 Ch.5      Begin:5/17/2011    End:7/1/2016      HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Haines - Haines Highway MP 19 Repairs (48805)**

IRIS AR Type: TYZP		SLR: 11-005-155-14	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	189,700.00	0.00	189,700.00	186,355.11	0.00	3,344.89

This project is on-going.

ABS project information from Final FY11 in SB46 Ch.5      Begin:5/17/2011    End:7/1/2016      HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Hyder - Salmon River Levee Rehabilitation (50765)**

IRIS AR Type: TYZQ		SLR: 11-005-155-16	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	472,000.00	0.00	472,000.00	284,014.90	187,985.10	0.00

This project is on-going.

ABS project information from Final FY11 in SB46 Ch.5      Begin:5/17/2011    End:7/1/2016      HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Ketchikan - South Tongass Highway Repair (50928)**

IRIS AR Type: TYZR		SLR: 11-005-155-18	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	55,552.02	0.00	44,447.98

This project is on-going.

ABS project information from Final FY11 in SB46 Ch.5      Begin:5/17/2011    End:7/1/2016      HD: Ketchikan (HD 1)    Grant: Not Applicable

**Tatalina River Bridge Repair (50831)**

IRIS AR Type: TYZS		SLR: 11-005-155-20	Orig. Year: 2011	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000.00	0.00	15,000.00	7,372.46	0.00	7,627.54

This project is on-going.

ABS project information from Final FY11 in SB46 Ch.5      Begin:5/17/2011    End:7/1/2016      HD: Interior Villages (HD 6)    Grant: Not Applicable

**MH Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TYTO		SLR: 11-004-012-10	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	739,384.57	58,657.94	1,957.49

This project is on-going.

ABS project information from Final FY12 Mental Health Ch. 4      Begin:7/1/2010    End:9/30/2011      HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Aviation Safety Program (52034)**

**IRIS AR Type: TYU0**

SLR: 11-005-099-19 Orig. Year: 2012 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Chena Small Tracts Road Bicycle & Pedestrian Facility (52422)**

**IRIS AR Type: TYU2**

SLR: 11-005-099-25 Orig. Year: 2012 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2017 HD: Denali/University (HD 8) Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Birch Hill Bicycle and Pedestrian Facility (53715)**

**IRIS AR Type: TYU5**

SLR: 11-005-100-03 Orig. Year: 2012 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	180,000.00	0.00	180,000.00	57,334.66	122,665.34	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (52103)**

**IRIS AR Type: TYU6**

SLR: 11-005-100-08 Orig. Year: 2012 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	1,814,530.47	2,232,309.00	953,160.53

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Infrastructure and Erosion Control Design and Environmental Permitting (46338)**

**IRIS AR Type: TYU8**

SLR: 11-005-100-15 Orig. Year: 2012 Term Year: 2018 Contact: Mike Vigue (907) 465-4070

**Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	152,462.97	122,537.03	25,000.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Northern Region - Material Site Planning and Reconnaissance (52497)**

IRIS AR Type: TYUC		SLR: 11-005-100-27	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	120,788.91	575,754.09	3,457.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 7/1/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Statewide - Project Design Initiative (51896)**

IRIS AR Type: TYUD		SLR: 11-005-100-30	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,142,290.16	501,660.37	356,049.47
Total:		0.00	0.00	5,000,000.00	7,000,000.00	0.00	7,000,000.00	1,142,290.16	501,660.37	5,356,049.47

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement (50767)**

IRIS AR Type: TYUE		SLR: 11-005-101-07	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	46,000.00	0.00	46,000.00	22,301.36	23,698.64	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance - Was Arctic Ports Study (50770)**

IRIS AR Type: TYUF		SLR: 11-005-101-11	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 9/1/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Ambler Mining District (51748)**

IRIS AR Type: TYUM		SLR: 11-005-101-28	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	1,235,692.53	14,307.47	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Arctic (HD 40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Americans with Disabilities Act Compliance Projects (6391)**

IRIS AR Type: TYUQ		SLR: 11-005-101-33	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TYUR		SLR: 11-005-102-05	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,474,450.59	25,549.41	1,500,000.00	0.00	1,500,000.00	1,477,015.59	16,120.64	6,863.77

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Commercial Vehicle Enforcement Program (34752)**

IRIS AR Type: TYUW		SLR: 11-005-102-14	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TYUW		SLR: 11-005-102-17	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,366,007.15	2,633,992.85	5,000,000.00	0.00	5,000,000.00	2,366,007.15	362,907.85	2,271,085.00
1004	5108 / 1108 Stat Desig (Other)	0.00	337,262.85	11,662,737.15	12,000,000.00	0.00	12,000,000.00	444,073.43	2,150,982.76	9,404,943.81
Total:		0.00	2,703,270.00	14,296,730.00	17,000,000.00	0.00	17,000,000.00	2,810,080.58	2,513,890.61	11,676,028.81

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TYUX		SLR: 11-005-102-19	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,937,269.55	18,062,730.45	20,000,000.00	0.00	20,000,000.00	2,741,735.45	14,586,371.97	2,671,892.58

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal Emergency Projects (38424)**

IRIS AR Type: TYUY		SLR: 11-005-102-21	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,711,238.87	8,288,761.13	10,000,000.00	0.00	10,000,000.00	4,594,939.98	5,143,660.28	261,399.74

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Transit Administration Grants (30643)**

IRIS AR Type: TYUZ		SLR: 11-005-102-23	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,876,741.67	1,123,258.33	9,000,000.00	0.00	9,000,000.00	7,942,210.50	1,047,789.50	10,000.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TYV0		SLR: 11-005-102-26	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,900,000.00	0.00	11,900,000.00	8,770,669.37	2,942,648.11	186,682.52

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TYV1		SLR: 11-005-102-28	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	42,000,000.00	0.00	42,000,000.00	35,896,901.61	6,006,496.88	96,601.51

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Highway Safety Grants Program (33485)**

IRIS AR Type: TYV2		SLR: 11-005-102-30	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,168,781.40	4,831,218.60	8,000,000.00	0.00	8,000,000.00	3,812,148.30	1,944,014.72	2,243,836.98

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Other Federal Program Match (41923)**

<b>IRIS AR Type: TYV3</b>		SLR: 11-005-102-32 Orig. Year: 2012 Term Year: 2018 Contact: Mike Vigue (907) 465-4070						<b>Transportation (25)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	750,000.00	0.00	750,000.00	537,121.08	201,977.99	10,900.93

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Statewide Safety Program (34018)**

<b>IRIS AR Type: TYV4</b>		SLR: 11-005-103-03 Orig. Year: 2012 Term Year: 2018 Contact: Mike Vigue (907) 465-4070						<b>Transportation (25)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	12,238,068.36	7,761,931.64	20,000,000.00	0.00	20,000,000.00	12,238,068.36	2,988,896.71	4,773,034.93

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Public Transit Programs State Match (52032)**

<b>IRIS AR Type: TYV5</b>		SLR: 11-005-103-05 Orig. Year: 2012 Term Year: 2018 Contact: Mike Vigue (907) 465-4070						<b>Transportation (25)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	961,637.59	38,362.41	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 7/1/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska International Airport System - Reimbursable Services Authority (47816)**

<b>IRIS AR Type: TYV7</b>		SLR: 11-005-103-09 Orig. Year: 2012 Term Year: 2018 Contact: Mike Vigue (907) 465-4070						<b>Transportation (25)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,987,366.05	10,191,008.95	14,178,375.00	0.00	14,178,375.00	4,178,194.49	7,329,881.18	2,670,299.33

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Angoon - Airport Environmental Impact Statement (43233)**

<b>IRIS AR Type: TYV9</b>		SLR: 11-005-103-16 Orig. Year: 2012 Term Year: 2018 Contact: Mike Vigue (907) 465-4070						<b>Transportation (25)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,236,105.58	1,263,894.42	2,500,000.00	0.00	2,500,000.00	1,344,790.30	155,209.70	1,000,000.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Cordova/Southeast Islands (HD 5) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Bethel - Airport Runway/Taxiway/Commercial Apron Pavement Rehabilitation (51602)**

IRIS AR Type: TYVA		SLR: 11-005-103-19	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	7,767,644.52	5,932,355.48	13,700,000.00	0.00	13,700,000.00	9,900,491.41	151,109.86	3,648,398.73

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Bethel (HD 38)    Grant: Not Applicable

**Bethel - Airport Snow Removal Equipment Building (51604)**

IRIS AR Type: TYVB		SLR: 11-005-103-23	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00	6,500,000.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Bethel (HD 38)    Grant: Not Applicable

**Bethel - South General Aviation Apron and Taxiway Pavement Reconstruction (51603)**

IRIS AR Type: TYVC		SLR: 11-005-103-26	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Bethel (HD 38)    Grant: Not Applicable

**Birchwood - Airport Pavement Rehabilitation (51609)**

IRIS AR Type: TYVD		SLR: 11-005-103-30	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	985,628.50	2,114,371.50	3,100,000.00	0.00	3,100,000.00	1,216,182.83	58,875.30	1,824,941.87

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Chugiak/Southern Mat-Su (HD 16)    Grant: Not Applicable

**Coldfoot - Airport Improvements (48347)**

IRIS AR Type: TYVE		SLR: 11-005-103-33	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,500,000.00	10,500,000.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Interior Villages (HD 6)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Deadhorse - Airport Rehabilitation (51573)**

IRIS AR Type: TYVF		SLR: 11-005-104-04	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	22,209,547.91	8,190,452.09	30,400,000.00	0.00	30,400,000.00	24,947,879.96	1,284,922.13	4,167,197.91

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

**Dillingham - Airport Improvement - Runway Safety Area Expansion (51611)**

IRIS AR Type: TYVG		SLR: 11-005-104-06	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	15,067,896.44	11,432,103.56	26,500,000.00	0.00	26,500,000.00	16,588,828.62	962,533.73	8,948,637.65

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (51627)**

IRIS AR Type: TYVH		SLR: 11-005-104-10	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	15,804,476.74	60,523.26	15,865,000.00	0.00	15,865,000.00	15,813,191.37	51,808.63	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Gulkana - Apron and Taxiway Pavement Rehabilitation (51574)**

IRIS AR Type: TYVL		SLR: 11-005-104-19	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,730,000.00	1,730,000.00	0.00	1,730,000.00	0.00	1,730,000.00	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Homer - Terminal Apron Taxiway Pavement Rehabilitation (51601)**

IRIS AR Type: TYVM		SLR: 11-005-104-22	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,854,657.49	1,345,342.51	3,200,000.00	0.00	3,200,000.00	2,116,027.40	108,178.55	975,794.05

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Homer/Seward (HD 35)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kotzebue - Apron Expansion (40275)**  
**IRIS AR Type: TYVP** SLR: 11-005-104-28 Orig. Year: 2012 Term Year: 2018 Contact: Mike Vigue (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	480,000.00	480,000.00	0.00	480,000.00	0.00	480,000.00	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

**Kwigillingok - Airport Rehabilitation (51605)**  
**IRIS AR Type: TYVQ** SLR: 11-005-104-30 Orig. Year: 2012 Term Year: 2018 Contact: Mike Vigue (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,194,516.62	305,483.38	1,500,000.00	0.00	1,500,000.00	1,195,007.43	107,773.17	197,219.40

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Bethel (HD 38) Grant: Not Applicable

**Manley - Airport Relocation (39138)**  
**IRIS AR Type: TYVR** SLR: 11-005-104-32 Orig. Year: 2012 Term Year: 2018 Contact: Mike Vigue (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	625,000.00	1,000,000.00	1,625,000.00	0.00	1,625,000.00	625,000.00	1,000,000.00	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Interior Villages (HD 6) Grant: Not Applicable

**Nanwalek and Port Graham - Airport Master Plan (51608)**  
**IRIS AR Type: TYVS** SLR: 11-005-105-03 Orig. Year: 2012 Term Year: 2018 Contact: Mike Vigue (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	853,706.70	146,293.30	1,000,000.00	0.00	1,000,000.00	948,513.38	49.27	51,437.35

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Homer/Seward (HD 35) Grant: Not Applicable

**Point Hope - Airport Rehabilitation (51575)**  
**IRIS AR Type: TYVU** SLR: 11-005-105-08 Orig. Year: 2012 Term Year: 2018 Contact: Mike Vigue (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,715,000.00	6,715,000.00	0.00	6,715,000.00	0.00	6,715,000.00	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Aviation Preconstruction (36247)**

IRIS AR Type: TYVW		SLR: 11-005-105-13	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,967,771.29	13,032,228.71	18,000,000.00	0.00	18,000,000.00	8,042,882.50	6,384,062.23	3,573,055.27

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Aviation Systems Plan Update (36241)**

IRIS AR Type: TYVX		SLR: 11-005-105-15	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	157,379.04	2,342,620.96	2,500,000.00	0.00	2,500,000.00	243,712.18	1,793,925.73	462,362.09

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Aeronautical Surveys (49340)**

IRIS AR Type: TYVY		SLR: 11-005-105-18	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,767,061.87	232,938.13	2,000,000.00	0.00	2,000,000.00	1,850,515.33	149,484.67	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TYVZ		SLR: 11-005-105-21	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,444,512.41	8,555,487.59	10,000,000.00	0.00	10,000,000.00	1,689,907.68	7,796,787.09	513,305.23

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Snow Removal and Safety Equipment (38582)**

IRIS AR Type: TYWO		SLR: 11-005-105-24	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,348,168.46	4,651,831.54	10,000,000.00	0.00	10,000,000.00	5,960,414.11	3,383,122.87	656,463.02

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)</b>										
<b>IRIS AR Type: TYW1</b>		SLR: 11-005-105-27	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070					<b>Transportation (25)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	416,054.16	92,254.28	2,491,691.56

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

<b>Ted Stevens Anchorage International Airport - Concourse C Carpet Replacement (51622)</b>										
<b>IRIS AR Type: TYW4</b>		SLR: 11-005-106-08	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070					<b>Transportation (25)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	359,729.18	2,399.22	37,871.60

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

<b>Ted Stevens Anchorage International Airport - Environmental Compliance (49099)</b>										
<b>IRIS AR Type: TYW6</b>		SLR: 11-005-106-16	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070					<b>Transportation (25)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	248,687.80	39,382.03	711,930.17

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

<b>Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)</b>										
<b>IRIS AR Type: TYW8</b>		SLR: 11-005-106-23	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070					<b>Transportation (25)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	4,600,000.00	0.00	4,600,000.00	1,533,708.85	170,564.39	2,895,726.76

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

<b>Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)</b>										
<b>IRIS AR Type: TYWB</b>		SLR: 11-005-107-06	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070					<b>Transportation (25)</b>
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,485,500.00	0.00	2,485,500.00	704,273.47	101,844.65	1,679,381.88

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)**

IRIS AR Type: TYWD		SLR: 11-005-107-14	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	143,298.58	856,701.42	1,000,000.00	0.00	1,000,000.00	623,088.48	15,292.86	361,618.66

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements (47811)**

IRIS AR Type: TYWE		SLR: 11-005-107-18	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	613,955.68	686,044.32	1,300,000.00	0.00	1,300,000.00	613,955.68	66,023.67	620,020.65

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Residential Sound Insulation Program (RSIP) (47830)**

IRIS AR Type: TYWL		SLR: 11-005-108-13	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	11,121,886.50	6,315,613.50	17,437,500.00	0.00	17,437,500.00	11,784,459.25	1,776,676.08	3,876,364.67
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	708,333.00	0.00	708,333.00	626,577.95	81,755.05	0.00
Total:		0.00	11,121,886.50	6,315,613.50	18,145,833.00	0.00	18,145,833.00	12,411,037.20	1,858,431.13	3,876,364.67

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (47800)**

IRIS AR Type: TYWM		SLR: 11-005-108-18	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	3,957,775.71	729,724.29	4,687,500.00	0.00	4,687,500.00	3,957,775.71	0.00	729,724.29
3267	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,641,667.00	0.00	2,641,667.00	1,037,222.00	0.00	1,604,445.00
Total:		0.00	3,957,775.71	729,724.29	7,329,167.00	0.00	7,329,167.00	4,994,997.71	0.00	2,334,169.29

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (49094)**

IRIS AR Type: TYWN		SLR: 11-005-108-26	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	7,489,566.00	6,572,934.00	14,062,500.00	0.00	14,062,500.00	7,496,181.16	825,558.84	5,740,760.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (49094)**

IRIS AR Type: TYWN		SLR: 11-005-108-26	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	937,500.00	0.00	937,500.00	904,691.81	23,138.81	9,669.38
Total:		0.00	7,489,566.00	6,572,934.00	15,000,000.00	0.00	15,000,000.00	8,400,872.97	848,697.65	5,750,429.38

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Unalaska - Runway Safety Area and Pavement Rehabilitation (51610)**

IRIS AR Type: TYWQ		SLR: 11-005-109-03	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,892,393.60	5,807,606.40	25,700,000.00	0.00	25,700,000.00	19,912,468.70	4,253,031.93	1,534,499.37

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Whittier - Airport Master Plan (36254)**

IRIS AR Type: TYWR		SLR: 11-005-109-06	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	125,000.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Chugach State Park (HD 32)    Grant: Not Applicable

**Alaska Disparity Study (51863)**

IRIS AR Type: TYWT		SLR: 11-005-109-10	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	394,773.09	255,226.91	650,000.00	0.00	650,000.00	394,773.09	0.00	255,226.91

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)**

IRIS AR Type: TYWU		SLR: 11-005-109-12	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,861,850.37	1,138,149.63	15,000,000.00	0.00	15,000,000.00	13,871,860.14	1,089,836.66	38,303.20

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Marine Highway System - M/V Columbia Repower and Ship Systems Improvements (51889)**

IRIS AR Type: TYWW		SLR: 11-005-109-18	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,711,123.13	1,288,876.87	25,000,000.00	0.00	25,000,000.00	23,711,123.13	0.00	1,288,876.87

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Pelican Ferry Terminal Renovation (51835)**

IRIS AR Type: TYWX		SLR: 11-005-109-22	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,188,006.13	811,993.87	3,000,000.00	0.00	3,000,000.00	2,188,006.13	0.00	811,993.87

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Americans with Disabilities Act - Transition Plan for Rights of Way (51864)**

IRIS AR Type: TYWZ		SLR: 11-005-109-30	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	140,793.15	359,206.85	500,000.00	0.00	500,000.00	177,722.97	277,127.03	45,150.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control (49117)**

IRIS AR Type: TYX1		SLR: 11-005-110-08	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	5,692.89	194,307.11

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction (51557)**

IRIS AR Type: TYX2		SLR: 11-005-110-13	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	20,478,063.41	1,521,936.59	22,000,000.00	0.00	22,000,000.00	20,478,122.32	1,521,877.68	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (51556)**

IRIS AR Type: TYX3		SLR: 11-005-110-18	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	2,070,773.50	1,929,226.50

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (40396)**

IRIS AR Type: TYX4		SLR: 11-005-110-22	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	703,642.06	16,357.94	720,000.00	0.00	720,000.00	703,642.06	0.00	16,357.94

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Bethel - Tundra Ridge Road Improvements (40363)**

IRIS AR Type: TYX5		SLR: 11-005-110-27	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Bethel (HD 38)    Grant: Not Applicable

**Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (43313)**

IRIS AR Type: TYX6		SLR: 11-005-110-29	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	272,129.79	6,227,870.21	6,500,000.00	0.00	6,500,000.00	282,157.14	4,595,039.30	1,622,803.56

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Dalton Highway - Milepost 11 to 18 Reconstruction (51836)**

IRIS AR Type: TYX8		SLR: 11-005-111-04	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,495,970.54	7,504,029.46	25,000,000.00	0.00	25,000,000.00	17,496,024.18	7,503,975.82	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Interior Villages (HD 6)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Dalton Highway - Milepost 197 to 209 (47690)**

IRIS AR Type: TYX9		SLR: 11-005-111-07	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,327,214.03	6,672,785.97	10,000,000.00	0.00	10,000,000.00	3,327,399.74	6,672,600.26	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Dalton Highway - Milepost 267 Holden Creek Bridge Repair or Replacement (51553)**

IRIS AR Type: TYXA		SLR: 11-005-111-09	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,484,033.65	1,515,966.35	5,000,000.00	0.00	5,000,000.00	3,485,679.46	1,514,320.54	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Dalton Highway - Milepost 9 to 11 Reconstruction - 9 Mile Hill (40323)**

IRIS AR Type: TYXB		SLR: 11-005-111-13	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,614,817.15	1,385,182.85	3,000,000.00	0.00	3,000,000.00	1,614,882.82	1,385,117.18	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (51558)**

IRIS AR Type: TYXD		SLR: 11-005-111-20	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	468,476.10	631,523.90	1,100,000.00	0.00	1,100,000.00	474,936.67	625,063.33	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Bike Path Rehabilitation and Connections (51572)**

IRIS AR Type: TYXE		SLR: 11-005-111-25	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	298,606.21	156,393.79	455,000.00	0.00	455,000.00	298,606.21	156,393.79	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: North Pole (HD 11)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks Metropolitan Area Transportation System (FMATS) - Sign Replacement (48369)**

IRIS AR Type: TYXF		SLR: 11-005-111-30	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,365,000.00	1,365,000.00	0.00	1,365,000.00	0.00	0.00	1,365,000.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks - Air Quality Planning Project (51866)**

IRIS AR Type: TYXG		SLR: 11-005-112-03	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Galena - Campion Road Erosion Protection (42955)**

IRIS AR Type: TYXJ		SLR: 11-005-112-07	Orig. Year: 2012	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,815,394.59	1,815,394.59	0.00	1,815,394.59	0.00	1,815,394.59	0.00

This project is on-going. The appropriation's term year will be extended.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Gambell - Evacuation Road Repairs and Extension (43227)**

IRIS AR Type: TYXK		SLR: 11-005-112-09	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,391,361.48	7,608,638.52	11,000,000.00	0.00	11,000,000.00	3,391,361.48	0.00	7,608,638.52

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Geographic Information System (GIS) Development (IWAYS) (41539)**

IRIS AR Type: TYXL		SLR: 11-005-112-12	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	743,638.73	256,361.27	1,000,000.00	0.00	1,000,000.00	743,638.73	0.00	256,361.27

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Glenn and Parks Highways Corridor ITS Project (49146)**

IRIS AR Type: TYXM		SLR: 11-005-112-15	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	834,945.72	665,054.28

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Glenn Highway - Milepost 172 to 189 Rehabilitation (47838)**

IRIS AR Type: TYXN		SLR: 11-005-112-18	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Richardson/Glenn Highways (HD 12)    Grant: Not Applicable

**Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2 (45523)**

IRIS AR Type: TYXQ		SLR: 11-005-112-24	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,108,732.21	391,267.79	3,500,000.00	0.00	3,500,000.00	3,206,099.23	293,900.77	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Homer/Seward (HD 35)    Grant: Not Applicable

**Intelligent Transportation Systems Border Infrastructure (49180)**

IRIS AR Type: TYXR		SLR: 11-005-112-27	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,250,000.00	1,250,000.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Juneau - Auke Lake Trail and Wayside (51540)**

IRIS AR Type: TYXS		SLR: 11-005-112-30	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Juneau/Mendenhall Valley (HD 4)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Juneau - Brotherhood Bridge and Industrial Boulevard Improvements (47845)**

IRIS AR Type: TYXT		SLR: 11-005-112-32	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	9,342,543.75	8,157,456.25	17,500,000.00	0.00	17,500,000.00	9,462,839.16	8,037,160.84	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Juneau/Mendenhall Valley (HD 4)    Grant: Not Applicable

**Juneau - Fritz Cove Road Rehabilitation and Repair (51537)**

IRIS AR Type: TYXU		SLR: 11-005-113-04	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,751,490.80	1,248,509.20	4,000,000.00	0.00	4,000,000.00	3,032,306.33	967,693.67	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Juneau/Mendenhall Valley (HD 4)    Grant: Not Applicable

**Ketchikan - North Tongass Highway - Totem Bight to Whipple Creek (47703)**

IRIS AR Type: TYXX		SLR: 11-005-113-14	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,694,102.02	805,897.98	3,500,000.00	0.00	3,500,000.00	2,694,102.02	0.00	805,897.98

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 3/1/2011    End: 6/30/2014    HD: Ketchikan (HD 1)    Grant: Not Applicable

**Ketchikan - South Tongass Highway Widening - Saxman to Surf Street (51533)**

IRIS AR Type: TYXY		SLR: 11-005-113-17	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Ketchikan (HD 1)    Grant: Not Applicable

**Matanuska-Susitna - Trunk Road Reconstruction (39371)**

IRIS AR Type: TYYO		SLR: 11-005-113-22	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	809,545.92	9,190,454.08	10,000,000.00	0.00	10,000,000.00	809,545.92	334,219.89	8,856,234.19

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)**

IRIS AR Type: TYY4		SLR: 11-005-113-32	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	30,343,877.40	1,656,122.60	32,000,000.00	0.00	32,000,000.00	30,632,137.68	669,717.79	698,144.53

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Nulato - Airport Road Improvements (51552)**

IRIS AR Type: TYY5		SLR: 11-005-114-06	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek (49178)**

IRIS AR Type: TYY6		SLR: 11-005-114-08	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	36,937,133.73	1,527,866.27	38,465,000.00	0.00	38,465,000.00	35,050,207.83	3,414,792.17	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications (51834)**

IRIS AR Type: TYY8		SLR: 11-005-114-16	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement (51555)**

IRIS AR Type: TYY9		SLR: 11-005-114-21	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,836,142.87	2,163,857.13	6,000,000.00	0.00	6,000,000.00	3,836,773.65	1,904,567.71	258,658.64

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Richardson/Glenn Highways (HD 12)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Richardson Highway - Milepost 228 - One Mile Creek Bridge Replacement (39075)**

IRIS AR Type: TY YA		SLR: 11-005-114-24	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,118,907.69	3,381,092.31	7,500,000.00	0.00	7,500,000.00	4,118,907.69	0.00	3,381,092.31

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Richardson/Glenn Highways (HD 12)    Grant: Not Applicable

**Richardson Highway - Milepost 345 Moose Creek Railroad Crossing (47695)**

IRIS AR Type: TY YB		SLR: 11-005-114-28	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,448,707.69	5,551,292.31	14,000,000.00	0.00	14,000,000.00	8,881,836.08	5,118,163.92	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Richardson/Glenn Highways (HD 12)    Grant: Not Applicable

**Richardson Highway - Milepost 357 - Fairbanks New Weigh Station (40330)**

IRIS AR Type: TY YC		SLR: 11-005-114-31	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Safe Routes to Schools (41384)**

IRIS AR Type: TY YD		SLR: 11-005-115-04	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	400,448.87	599,551.13	1,000,000.00	0.00	1,000,000.00	400,448.87	423,299.62	176,251.51

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Seward Highway - Anchorage to Portage Glacier Road ITS Project (43315)**

IRIS AR Type: TY YE		SLR: 11-005-115-06	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Seward Highway - Dowling to Tudor Reconstruction (47826)**

IRIS AR Type: TYYF		SLR: 11-005-115-09	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	200,112.17	19,799,887.83	20,000,000.00	0.00	20,000,000.00	200,238.86	625,554.67	19,174,206.47

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Seward Highway - Milepost 104 to 115 Passing Lanes - Indian to Potter (45625)**

IRIS AR Type: TYYG		SLR: 11-005-115-12	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)**

IRIS AR Type: TYYJ		SLR: 11-046-115-20	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,908,722.68	91,277.32	5,000,000.00	0.00	5,000,000.00	4,912,074.92	87,925.08	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

**Statewide - Air Quality Mobile Source Modeling (51865)**

IRIS AR Type: TYYK		SLR: 11-005-115-25	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	340,288.24	859,711.76	1,200,000.00	0.00	1,200,000.00	340,853.54	659,816.46	199,330.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (49147)**

IRIS AR Type: TYYL		SLR: 11-005-115-28	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	458,353.67	41,646.33	500,000.00	0.00	500,000.00	458,353.67	41,646.33	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Civil Rights Program (36185)**

IRIS AR Type: TYYM		SLR: 11-005-115-32	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	195,239.40	4,760.60	200,000.00	0.00	200,000.00	195,239.40	4,760.60	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Comprehensive Highway Safety Plan (40312)**

IRIS AR Type: TYYN		SLR: 11-005-116-03	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Highway Data Equipment Acquisition and Installation (36196)**

IRIS AR Type: TYYF		SLR: 11-005-116-06	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,490,659.22	9,340.78	1,500,000.00	0.00	1,500,000.00	1,490,854.92	9,145.08	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TYYR		SLR: 11-005-116-11	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	328,528.46	21,471.54	350,000.00	0.00	350,000.00	328,528.46	0.00	21,471.54
1004	5061 / 1061 CIP Rcpts (Other)	0.00	121,968.12	278,031.88	400,000.00	0.00	400,000.00	148,313.50	192,934.64	58,751.86
Total:		0.00	450,496.58	299,503.42	750,000.00	0.00	750,000.00	476,841.96	192,934.64	80,223.40

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - National Highway System Weight Restriction Remediation (51895)**

IRIS AR Type: TYYS		SLR: 11-005-116-15	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Planning Work Program (36189)**

IRIS AR Type: TYYT		SLR: 11-005-116-19	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,224,492.60	1,775,507.40	8,000,000.00	0.00	8,000,000.00	6,225,622.72	1,772,099.32	2,277.96

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Research Program (36191)**

IRIS AR Type: TYYU		SLR: 11-005-116-21	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,391,630.12	308,369.88	1,700,000.00	0.00	1,700,000.00	1,429,843.13	143,426.70	126,730.17

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Scenic Byways Grants (36450)**

IRIS AR Type: TYYV		SLR: 11-005-116-23	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00	0.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Seismic Retrofit - Bridges (36188)**

IRIS AR Type: TYYW		SLR: 11-005-116-25	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Weigh-in-Motion Equipment (40311)**

IRIS AR Type: TYYZ		SLR: 11-005-116-30	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	119,740.55	1,880,259.45

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TYYZ		SLR: 11-005-116-32	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,274,956.19	21,725,043.81	45,000,000.00	0.00	45,000,000.00	23,801,440.55	18,984,571.37	2,213,988.08

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Aviation Deferred Maintenance (51383)**

IRIS AR Type: TYZ4		SLR: 11-005-117-18	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	2,526,457.25	811,192.95	162,349.80

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Harbors Deferred Maintenance (51547)**

IRIS AR Type: TYZ5		SLR: 11-005-117-20	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	588,205.08	11,179.92	615.00

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Highways Deferred Maintenance (51539)**

IRIS AR Type: TYZ6		SLR: 11-005-117-22	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	16,900,000.00	0.00	16,900,000.00	14,773,923.62	924,994.58	1,201,081.80

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Facilities Deferred Maintenance (51554)**

IRIS AR Type: TYZ7		SLR: 11-005-117-24	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00	2,521,168.49	511,131.10	67,700.41

This project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop: Seward Highway Maintenance Station Replacement (55077)**

IRIS AR Type: TZ6Z		SLR: 12-017-179-25	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,623,437.33	0.00	1,623,437.33	1,623,374.83	0.00	62.50

This project is on-going.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to DOT/PF for deferred maintenance of state harbors in Port Alexander and Elfin Cove - Est \$1,300.0 (56138)**

IRIS AR Type: TZ70		SLR: 12-017-180-02	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	72,404.14	1,027,595.86	200,000.00

This project is on-going.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin:6/30/2012    End:6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Reapprop to DOT/PF for traffic signal modifications at Parks Highway and Pittman Road - Est \$199.8 (56139)**

IRIS AR Type: TZ71		SLR: 12-017-180-08	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	199,816.79	0.00	199,816.79	196,456.91	2,436.47	923.41

This project is on-going.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin:6/30/2012    End:6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Reapprop to DOT/PF for 88th Ave Upgrade, Spruce Brooks Street to Elmore Road - Est \$4,000.0 (56135)**

IRIS AR Type: TZ72		SLR: 12-017-179-12	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,940,000.00	0.00	3,940,000.00	3,715,924.36	224,075.64	0.00

This project is on-going.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin:6/30/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Chugiak - Pedestrian Safety Improvements (54934)**

IRIS AR Type: TZ74		SLR: 12-017-167-19	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	494,837.82	5,162.18	0.00

This project is on-going.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Chugiak/Southern Mat-Su (HD 16)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Petersburg - Dry (Un-Heated) Storage Building Replacement (34658)**

IRIS AR Type: TZ75		SLR: 12-017-167-21	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	45,790.00	296,274.00	57,936.00

This project is on-going.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)**

IRIS AR Type: TZ76		SLR: 12-017-167-26	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,455,000.00	0.00	5,455,000.00	5,317,725.72	137,274.28	0.00

This project is on-going.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Nome - Airport Runway Safety Area (RSA) Improvements (39135)**

IRIS AR Type: TZ78		SLR: 12-017-167-32	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,950,667.60	949,332.40	3,900,000.00	0.00	3,900,000.00	3,020,463.00	879,537.00	0.00

This project is on-going.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Unalaska - Runway Safety Area and Pavement Rehabilitation (33196)**

IRIS AR Type: TZ79		SLR: 12-017-168-04	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This project is on-going.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Unalaska - Runway Safety Area and Pavement Rehabilitation (55552)**

IRIS AR Type: TZ7A		SLR: 12-017-168-07	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00

This project is on-going.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Seward Highway - Recreational Improvements (40580)**

IRIS AR Type: TZ7D		SLR: 12-017-168-17	Orig. Year: 2012	Term Year: 2018	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	352,182.19	297,817.81	650,000.00	0.00	650,000.00	352,182.19	96,633.92	201,183.89

This project is on-going.

ABS project information from Final FY12 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Reapprop to DOT/PF for improvements at the Ambler Airport - NTE \$15,000,000 (57841)**

IRIS AR Type: TA6L		SLR: 13-016-121-04	Orig. Year: 2013	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,832,047.94	8,167,952.06	15,000,000.00	0.00	15,000,000.00	7,459,954.61	7,539,896.47	148.92

This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2017    HD: Arctic (HD 40)    Grant: Not Applicable

**Reapprop to DOT/PF for Kotzebue airport and runway safety area improvements - NTE \$5,000,000 (57842)**

IRIS AR Type: TA6M		SLR: 13-016-121-12	Orig. Year: 2013	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	739,479.14	4,260,520.86	0.00

This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2017    HD: Arctic (HD 40)    Grant: Not Applicable

**Reapprop to DOT/PF for Anchorage MATS, Dowling Road West extension and reconstruction. - NTE \$40,000,000 (57843)**

IRIS AR Type: TA6N		SLR: 13-016-121-20	Orig. Year: 2013	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	31,157,683.31	8,842,316.69	40,000,000.00	0.00	40,000,000.00	30,511,748.06	9,466,313.67	21,938.27

This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2017    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Reapprop to DOT/PF for construction of sand storage buildings in central region - Est \$4,641,368 (57857)**

IRIS AR Type: TA6P		SLR: 13-016-130-07	Orig. Year: 2013	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,641,368.41	0.00	4,641,368.41	3,592,349.83	1,049,018.58	0.00

This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop to DOT/PF for Juneau access project - Est \$5,397,059 (57858)**

IRIS AR Type: TA6Q		SLR: 13-016-130-17	Orig. Year: 2013	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5173 / 1173 Misc Earn (UGF)	0.00	0.00	2,020,350.08	2,020,350.08	0.00	2,020,350.08	0.00	0.00	2,020,350.08
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	919,175.63	0.00	919,175.63	0.00	0.00	919,175.63
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,455,592.83	0.00	2,455,592.83	0.00	0.00	2,455,592.83
Total:		0.00	0.00	2,020,350.08	5,395,118.54	0.00	5,395,118.54	0.00	0.00	5,395,118.54

This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**Reapprop to DOT/PF for design/site acquisition of maint/opns stations in Haines, Palmer, Delta and Northway - Est 1,800,000 (57860)**

IRIS AR Type: TA6R		SLR: 13-016-131-01	Orig. Year: 2013	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,500,006.99	0.00	3,500,006.99	1,082,573.25	2,394,799.89	22,633.85

This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to DOT/PF for design/site acquisition of maint/opns stations in Haines, Palmer, Delta and Northway - NTE \$400,000 (57861)**

IRIS AR Type: TA6S		SLR: 13-016-131-07	Orig. Year: 2013	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	4,751.92	395,248.08	0.00

This project is on-going.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:6/30/2013    End:6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**MH Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TZ00		SLR: 12-016-014-06	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	569,249.67	230,750.33	0.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	249,976.86	23.14	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	819,226.53	230,773.47	0.00

This project is on-going.

ABS project information from Final FY13 Mental Health Ch.16      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**88th Avenue Upgrade - Spruce Brook Street to Elmore Road (55093)**

IRIS AR Type: TZ10		SLR: 12-017-132-06	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	66,009.79	718,855.21	15,135.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Lore/Abbott (HD 30)    Grant: Not Applicable

**Alaska Marine Highway System - Alaska Class Ferry (48310)**

IRIS AR Type: TZ11		SLR: 12-017-132-09	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Anchorage - Johns Road and Klatt Road Intersection Design and Build (56069)**

IRIS AR Type: TZ12		SLR: 12-017-132-12	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	244,508.36	10,491.64	3,745,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bayshore/Klatt (HD 28)    Grant: Not Applicable

**Anchorage - Midtown Traffic Congestion Relief (43056)**

IRIS AR Type: TZ13		SLR: 12-017-132-16	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	27,857.21	9,972,142.79

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Chena Small Tracts Road Bicycle & Pedestrian Facility (55187)**

IRIS AR Type: TZ14		SLR: 12-017-132-19	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	298,000.00	0.00	298,000.00	0.00	298,000.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Denali/University (HD 8)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Cooper Landing - Walkable Community Project (55136)**

IRIS AR Type: TZ15		SLR: 12-017-132-22	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	550,000.00	0.00	550,000.00	51,908.32	498,091.68	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Homer/Seward (HD 35)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (52103)**

IRIS AR Type: TZ16		SLR: 12-017-132-25	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	5,489,830.48	1,502,023.40	508,146.12

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Greer Road Surfacing (56071)**

IRIS AR Type: TZ17		SLR: 12-017-132-30	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	137,607.38	12,392.62	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Intersection Improvements Study - Caribou and Boniface (55475)**

IRIS AR Type: TZ18		SLR: 12-017-132-32	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	98,670.88	0.00	1,329.12

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Mt. View/Wonder Park (HD 20)    Grant: Not Applicable

**Matanuska-Susitna - Fairview Loop Road Reconstruction (55847)**

IRIS AR Type: TZ19		SLR: 12-017-133-06	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	2,350,370.00	7,649,630.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Northern Region Material Site Reconnaissance (52497)**

IRIS AR Type: TZ1B		SLR: 12-017-133-10	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	247,703.30	0.00	2,296.70

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**O'Malley Trail and Sidewalk Northside Improvements (55500)**

IRIS AR Type: TZ1C		SLR: 12-017-133-13	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,534.49	98,465.51	900,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Huffman/Ocean View (HD 31)    Grant: Not Applicable

**Project Acceleration Account (54136)**

IRIS AR Type: TZ1D		SLR: 12-017-133-16	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	2,914,807.10	1,286,469.73	298,723.17

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Community Bridge Rehabilitation/Replacement (54091)**

IRIS AR Type: TZ1E		SLR: 12-017-133-18	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,541,556.23	219,927.48	238,516.29

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Digital Mapping Initiative (50770)**

IRIS AR Type: TZ1F		SLR: 12-017-133-21	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,249,138.00	12,249,138.00	0.00	12,249,138.00	0.00	0.00	12,249,138.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Umiat - Airport Survey and Property Plan (50862)**

IRIS AR Type: TZ1G		SLR: 12-017-133-23	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	217,980.00	32,020.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Arctic (HD 40) Grant: Not Applicable

**Ambler Mining District (51748)**

IRIS AR Type: TZ1K		SLR: 12-017-133-29	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	4,000,000.00	300,000.00	4,300,000.00	0.00	4,300,000.00	4,277,256.40	22,743.60	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Arctic (HD 40) Grant: Not Applicable

**Resource Roads Program (39356)**

IRIS AR Type: TZ1M		SLR: 12-017-134-03	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	731,143.98	487,876.05	780,979.97

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40) Grant: Not Applicable

**Road to Umiat - Foothills West Continued Environmental Impact Study Development (50844)**

IRIS AR Type: TZ1N		SLR: 12-017-134-05	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	10,000,000.00	0.00	7,000,000.00	0.00	6,542,616.00	5,682,004.89	860,611.11	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Arctic (HD 40) Grant: Not Applicable

**Western Access - Road to Tanana (50843)**

IRIS AR Type: TZ1P		SLR: 12-017-134-09	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	6,400,000.00	457,384.00	0.00	0.00	0.00	0.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,700,000.00	0.00	13,157,384.00	3,544,708.92	9,153,494.08	459,181.00
Total:		0.00	6,400,000.00	457,384.00	12,700,000.00	0.00	13,157,384.00	3,544,708.92	9,153,494.08	459,181.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Interior Villages (HD 6) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Bostwick to Valenar Bay Road (55544)**

IRIS AR Type: TZ1R		SLR: 12-017-134-13	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	352,172.17	4,647,827.83	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Ketchikan (HD 1)    Grant: Not Applicable

**Kake-Petersburg Road (55538)**

IRIS AR Type: TZ1S		SLR: 12-017-134-15	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	2,097,323.47	37,902,676.53	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

**Mill Access Road Improvements (55543)**

IRIS AR Type: TZ1T		SLR: 12-017-134-17	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	515,885.21	1,984,114.79	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Ketchikan (HD 1)    Grant: Not Applicable

**SE Alaska Light Detection & Ranging (LIDAR) Mapping & Reconnaissance (55539)**

IRIS AR Type: TZ1U		SLR: 12-017-134-19	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	1,577,164.81	2,409,140.75	1,013,694.44

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

**Alaska Aviation Safety Program (52034)**

IRIS AR Type: TZ1W		SLR: 12-017-134-23	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements (54751)**

IRIS AR Type: TZ1Y		SLR: 12-017-134-28	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	3,884,894.72	4,650,939.55	1,464,165.73

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Highway Safety Corridor - Seward Highway - Widening to Address Congestion (54398)**

IRIS AR Type: TZ1Z		SLR: 12-017-134-32	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements (54158)**

IRIS AR Type: TZ20		SLR: 12-000-135-05	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	216,228.84	2,188,976.16	2,594,795.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening (50762)**

IRIS AR Type: TZ21		SLR: 12-017-135-09	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,730,000.00	0.00	1,730,000.00	1,151,303.54	578,696.46	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

**Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths (54399)**

IRIS AR Type: TZ22		SLR: 12-000-135-13	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,809,277.00	0.00	2,809,277.00	1,965,245.76	844,031.24	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Kenai Areawide (HD 33-35)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Structural Inspection of State Owned Facilities (33855)**

IRIS AR Type: TZ23		SLR: 12-017-135-17	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	63,588.97	224,322.55	12,088.48

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Hoonah - Hoonah Harbor (54857)**

IRIS AR Type: TZ25		SLR: 12-017-135-22	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	207,500.00	0.00	207,500.00	0.00	207,500.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Hydaburg - Small Boat Harbor (54756)**

IRIS AR Type: TZ26		SLR: 12-017-135-24	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,698,000.00	0.00	2,698,000.00	2,416,607.39	0.00	281,392.61

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Juneau - Aurora Small Boat Harbor (54855)**

IRIS AR Type: TZ27		SLR: 12-017-135-26	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Nome - Nome Harbor (54858)**

IRIS AR Type: TZ28		SLR: 12-017-135-28	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	831,831.42	668,168.58	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Bering Straits (HD 39)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Seldovia - Small Boat Harbor (54755)**  
**IRIS AR Type: TZ2A** SLR: 12-017-135-32 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	606,989.76	393,010.24	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Homer/Seward (HD 35) Grant: Not Applicable

**Sitka - Alaska Native Brotherhood (ANB) Harbor (54856)**  
**IRIS AR Type: TZ2C** SLR: 12-017-136-05 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,250,000.00	0.00	4,250,000.00	3,397,671.53	852,328.47	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

**Unalaska - Robert Storrs International Harbor (54752)**  
**IRIS AR Type: TZ2E** SLR: 12-017-136-10 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,757,600.00	0.00	1,757,600.00	1,409,595.20	348,004.80	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Bristol Bay/Aleutians (HD 37) Grant: Not Applicable

**Aggregate Surfacing Materials (33853)**  
**IRIS AR Type: TZ2G** SLR: 12-017-136-14 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,928,965.82	71,034.18	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)**  
**IRIS AR Type: TZ2H** SLR: 12-017-136-16 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 **Transportation (25)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	9,797,034.69	202,965.31	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2017 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TZZJ		SLR: 12-017-136-20	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,482,445.04	17,554.96	1,500,000.00	0.00	1,500,000.00	1,482,445.04	2,519.53	15,035.43

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Dalton Highway Corridor Surface Repairs (50785)**

IRIS AR Type: TZZK		SLR: 12-017-136-23	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	6,602,132.44	897,867.56	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Seward Highway - Milepost 75 - 90 Bridge Replacements (54157)**

IRIS AR Type: TZZL		SLR: 12-017-136-25	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	518,271.03	1,481,728.97	8,000,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Area-wide (HD 17-32)    Grant: Not Applicable

**State Equipment Fleet Replacement (30628)**

IRIS AR Type: TZZM		SLR: 12-017-136-28	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,989,588.00	10,412.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Emergency and Non-Routine Repairs (30634)**

IRIS AR Type: TZZQ		SLR: 12-017-137-03	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,734,689.76	29,602.34	235,707.90

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Mobility Coalition - Public and Community Transportation State Match (52032)**

IRIS AR Type: TZ2S		SLR: 12-017-137-06	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,818,841.56	181,158.44	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Commercial Vehicle Enforcement Program (34752)**

IRIS AR Type: TZ2T		SLR: 12-017-137-09	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,750,000.00	1,750,000.00	0.00	1,750,000.00	0.00	0.00	1,750,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TZ2U		SLR: 12-017-137-12	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	580,899.11	11,419,100.89	12,000,000.00	0.00	12,000,000.00	681,575.68	7,065,132.07	4,253,292.25
Total:		0.00	580,899.11	16,419,100.89	17,000,000.00	0.00	17,000,000.00	681,575.68	7,065,132.07	9,253,292.25

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TZ2V		SLR: 12-017-137-14	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	923.39	19,999,076.61	20,000,000.00	0.00	20,000,000.00	923.39	7,714,018.04	12,285,058.57

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Emergency Projects (38424)**

IRIS AR Type: TZ2W		SLR: 12-017-137-16	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,159,178.95	7,840,821.05	10,000,000.00	0.00	10,000,000.00	7,621,287.25	1,930,821.00	447,891.75

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal Transit Administration Grants (30643)**

IRIS AR Type: TZ2X		SLR: 12-017-137-18	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,096,800.94	2,903,199.06	9,000,000.00	0.00	9,000,000.00	6,408,644.67	2,591,355.33	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Highway Safety Grants Program (33485)**

IRIS AR Type: TZ2Y		SLR: 12-017-137-21	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,635,849.54	5,364,150.46	8,000,000.00	0.00	8,000,000.00	2,635,849.54	271,843.00	5,092,307.46

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Other Federal Program Match (41923)**

IRIS AR Type: TZ2Z		SLR: 12-017-137-23	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	142,295.06	463,780.99	293,923.95

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Safety Program (34018)**

IRIS AR Type: TZ30		SLR: 12-017-137-25	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,420,371.69	8,579,628.31	20,000,000.00	0.00	20,000,000.00	11,645,648.41	8,207,067.32	147,284.27

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TZ32		SLR: 12-017-137-29	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	7,126,108.93	2,943,132.54	1,630,758.53

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska International Airport System - Contingency Funds (47810)**

IRIS AR Type: TZ33		SLR: 12-017-137-31	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	883,089.13	3,036,217.87	3,919,307.00	0.00	3,919,307.00	1,626,867.73	281,601.75	2,010,837.52
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	7,160,000.00	0.00	7,160,000.00	6,095,855.84	1,064,144.16	0.00
Total:		0.00	883,089.13	3,036,217.87	11,079,307.00	0.00	11,079,307.00	7,722,723.57	1,345,745.91	2,010,837.52

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Aniak - Airport Improvements (41708)**

IRIS AR Type: TZ34		SLR: 12-017-138-04	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,700,000.00	4,700,000.00	0.00	4,700,000.00	0.00	0.00	4,700,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Bethel - Airport Snow Removal Equipment Building (51604)**

IRIS AR Type: TZ36		SLR: 12-017-138-08	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Bethel (HD 38)    Grant: Not Applicable

**Chevak - Airport Runway Extension (39172)**

IRIS AR Type: TZ37		SLR: 12-017-138-11	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	14,000,000.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00	14,000,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Cold Bay - Airport Rescue and Firefighting Building Expansion (40555)**

IRIS AR Type: TZ38		SLR: 12-017-138-13	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement (36289)**

IRIS AR Type: TZ39		SLR: 12-017-138-16	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	16,000,000.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	16,000,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Coldfoot - Airport Improvements (48347)**

IRIS AR Type: TZ3A		SLR: 12-017-138-20	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	1,900,000.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Emmonak - Snow Removal Equipment Building (36294)**

IRIS AR Type: TZ3B		SLR: 12-017-138-22	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	910,000.00	910,000.00	0.00	910,000.00	0.00	910,000.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Fairbanks International Airport - Equipment (41527)**

IRIS AR Type: TZ3D		SLR: 12-017-138-28	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	510,000.00	0.00	510,000.00	504,673.67	0.00	5,326.33

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Galena - Airport Lighting (39367)**

IRIS AR Type: TZ3E		SLR: 12-017-138-31	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,760,000.00	1,760,000.00	0.00	1,760,000.00	0.00	1,760,000.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Interior Villages (HD 6)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Gulkana - Apron and Taxiway Pavement Rehabilitation (51574)**

IRIS AR Type: TZ3F		SLR: 12-017-138-33	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Haines - Sand, Chemical and Snow Removal Equipment Storage Building (54283)**

IRIS AR Type: TZ3G		SLR: 12-017-139-05	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Ketchikan - Airport Taxiways and Apron Rehabilitation (42058)**

IRIS AR Type: TZ3H		SLR: 12-017-139-08	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,121,898.91	3,878,101.09	10,000,000.00	0.00	10,000,000.00	6,123,721.78	387,826.03	3,488,452.19

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Ketchikan (HD 1)    Grant: Not Applicable

**King Salmon - Airport Improvements (40285)**

IRIS AR Type: TZ3J		SLR: 12-017-139-11	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**King Salmon - Sand Storage Building (54284)**

IRIS AR Type: TZ3K		SLR: 12-017-139-13	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Koliganek - Snow Removal Equipment Building (54285)**

IRIS AR Type: TZ3M		SLR: 12-017-139-17	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Kotzebue - Apron Expansion (40275)**

IRIS AR Type: TZ3P		SLR: 12-017-139-23	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Little Diomed - Snow Removal Equipment Building (47792)**

IRIS AR Type: TZ3Q		SLR: 12-017-139-25	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	110,000.00	110,000.00	0.00	110,000.00	0.00	110,000.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Nome - Airport Runway Safety Area (RSA) Improvements (39135)**

IRIS AR Type: TZ3R		SLR: 12-017-139-28	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	30,126,919.03	16,633,080.97	46,760,000.00	0.00	46,760,000.00	35,785,553.06	10,974,446.94	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Shishmaref - Airport Resurfacing (43243)**

IRIS AR Type: TZ3S		SLR: 12-017-139-31	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,300,000.00	6,300,000.00	0.00	6,300,000.00	0.00	6,300,000.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Aviation Preconstruction (36247)**

IRIS AR Type: TZ3T		SLR: 12-017-139-33	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Aviation Systems Plan Update (36241)**

IRIS AR Type: TZ3U		SLR: 12-017-140-04	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	122,730.00	877,270.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Aeronautical Surveys (49340)**

IRIS AR Type: TZ3V		SLR: 12-017-140-07	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	56,121.91	418,562.79	1,525,315.30

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TZ3W		SLR: 12-017-140-10	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	83,467.16	3,916,532.84	4,000,000.00	0.00	4,000,000.00	83,467.16	427,968.76	3,488,564.08

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Snow Removal and Safety Equipment (38582)**

IRIS AR Type: TZ3X		SLR: 12-017-140-13	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,021,514.70	3,978,485.30	10,000,000.00	0.00	10,000,000.00	7,020,462.32	2,468,840.55	510,697.13

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Equipment (39139)**

IRIS AR Type: TZ3Y		SLR: 12-017-140-16	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,633,177.82	1,734,159.18	3,367,337.00	0.00	3,367,337.00	1,633,177.82	138.66	1,734,020.52
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,863,698.79	0.00	1,863,698.79	1,734,592.35	129,106.44	0.00
Total:		0.00	1,633,177.82	1,734,159.18	5,231,035.79	0.00	5,231,035.79	3,367,770.17	129,245.10	1,734,020.52

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Kulis Improvements (54691)**

IRIS AR Type: TZ40		SLR: 12-017-140-25	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	674,074.45	229,050.55	903,125.00	0.00	903,125.00	877,370.88	25,754.12	0.00
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,646,875.00	0.00	1,646,875.00	104,533.06	1,541,774.97	566.97
Total:		0.00	674,074.45	229,050.55	2,550,000.00	0.00	2,550,000.00	981,903.94	1,567,529.09	566.97

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)**

IRIS AR Type: TZ41		SLR: 12-017-140-29	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,934,211.00	4,934,211.00	0.00	4,934,211.00	0.00	4,349,087.63	585,123.37
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	328,947.00	0.00	328,947.00	0.00	310,586.34	18,360.66
Total:		0.00	0.00	4,934,211.00	5,263,158.00	0.00	5,263,158.00	0.00	4,659,673.97	603,484.03

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study (47814)**

IRIS AR Type: TZ42		SLR: 12-017-140-33	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	174,714.26	162,785.74	337,500.00	0.00	337,500.00	174,714.26	153,410.74	9,375.00
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	22,500.00	0.00	22,500.00	12,272.63	10,224.38	2.99
Total:		0.00	174,714.26	162,785.74	360,000.00	0.00	360,000.00	186,986.89	163,635.12	9,377.99

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System (54692)**

IRIS AR Type: TZ43		SLR: 12-017-141-07	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	720,069.00	0.00	720,069.00	396,193.97	323,875.03	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (49094)**

IRIS AR Type: TZ44		SLR: 12-017-141-13	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,750,000.00	3,750,000.00	0.00	3,750,000.00	0.00	0.00	3,750,000.00
3270	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	19,588.21	0.00	19,588.21	12,368.37	2,384.01	4,835.83
Total:		0.00	0.00	3,750,000.00	3,769,588.21	0.00	3,769,588.21	12,368.37	2,384.01	3,754,835.83

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Unalaska - Chemical Storage Building (43252)**

IRIS AR Type: TZ45		SLR: 12-017-141-17	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Yakutat - Airport Perimeter Fence (54676)**

IRIS AR Type: TZ46		SLR: 12-017-141-19	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	1,800,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TZ48		SLR: 12-017-141-23	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	47,200,000.00	0.00	47,200,000.00	37,345,359.89	9,190,773.24	663,866.87

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**'6004 Program' Implementation (54942)**

IRIS AR Type: TZ49		SLR: 12-017-141-25	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement (54325)**

IRIS AR Type: TZ4A		SLR: 12-017-141-27	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,850,702.82	18,149,297.18	22,000,000.00	0.00	22,000,000.00	3,853,748.63	18,146,251.37	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)**

IRIS AR Type: TZ4B		SLR: 12-017-141-31	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,953,229.36	11,046,770.64	15,000,000.00	0.00	15,000,000.00	3,961,009.34	10,962,957.52	76,033.14

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Fleet Condition Survey Update (38577)**

IRIS AR Type: TZ4C		SLR: 12-017-142-03	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	56,568.90	118,431.10	175,000.00	0.00	175,000.00	56,568.90	0.00	118,431.10

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan (54326)**

IRIS AR Type: TZ4D		SLR: 12-017-142-06	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	19,010.78	230,989.22	250,000.00	0.00	250,000.00	24,014.13	0.00	225,985.87

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment (47871)**

IRIS AR Type: TZ4E		SLR: 12-017-142-11	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Aleknagik - Wood River Bridge (46815)**

IRIS AR Type: TZ4F		SLR: 12-017-142-16	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,348.26	4,996,651.74	5,000,000.00	0.00	5,000,000.00	3,348.26	4,996,651.74	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Anchorage - Portage Glacier Road Embankment Stabilization (54299)**

IRIS AR Type: TZ4G		SLR: 12-017-142-18	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,495,677.33	4,322.67	1,500,000.00	0.00	1,500,000.00	1,495,677.33	4,322.67	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Driftwood Bay Drive Study (54952)**

IRIS AR Type: TZ4J		SLR: 12-017-142-27	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Eagle River (HD 17)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (53594)**

IRIS AR Type: TZ4K		SLR: 12-017-142-31	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	26,463,575.38	3,336,424.62	29,800,000.00	0.00	29,800,000.00	26,826,058.10	386,008.15	2,587,933.75

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (40389)</b>										
<b>IRIS AR Type: TZ4L</b>		SLR: 12-017-143-06 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070							<b>Transportation (25)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	6,365,044.70	1,836,955.30	8,202,000.00	0.00	8,202,000.00	6,365,178.83	1,603,671.70	233,149.47

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey (54678)</b>										
<b>IRIS AR Type: TZ4M</b>		SLR: 12-017-143-11 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070							<b>Transportation (25)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	95,899.90	204,100.10	300,000.00	0.00	300,000.00	170,245.97	129,754.03	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study (54677)</b>										
<b>IRIS AR Type: TZ4N</b>		SLR: 12-017-143-16 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070							<b>Transportation (25)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

<b>Central Region - Long Term National Highway System Capital Project Planning (54312)</b>										
<b>IRIS AR Type: TZ4P</b>		SLR: 12-017-143-21 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070							<b>Transportation (25)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Southcentral Areawide (HD 12-35) Grant: Not Applicable

<b>Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)</b>										
<b>IRIS AR Type: TZ4Q</b>		SLR: 12-017-143-25 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070							<b>Transportation (25)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	17,472,693.79	2,527,306.21	20,000,000.00	0.00	20,000,000.00	17,623,550.98	1,921,911.60	454,537.42

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin:7/1/2012 End:6/30/2019 HD: Southcentral Areawide (HD 12-35) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project (54305)</b>										
<b>IRIS AR Type: TZ4R</b>									<b>Transportation (25)</b>	
SLR: 12-017-143-30 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	997,540.24	302,459.76	1,300,000.00	0.00	1,300,000.00	1,000,078.38	101,390.02	198,531.60

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Southcentral Areawide (HD 12-35) Grant: Not Applicable

<b>Central Region - Traffic Count Program (43251)</b>										
<b>IRIS AR Type: TZ4S</b>									<b>Transportation (25)</b>	
SLR: 12-017-144-04 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	22,972.41	277,027.59	300,000.00	0.00	300,000.00	22,972.41	113,482.59	163,545.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Southcentral Areawide (HD 12-35) Grant: Not Applicable

<b>Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (54306)</b>										
<b>IRIS AR Type: TZ4T</b>									<b>Transportation (25)</b>	
SLR: 12-017-144-06 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	311,593.01	688,406.99	1,000,000.00	0.00	1,000,000.00	311,771.78	278,556.20	409,672.02

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Southcentral Areawide (HD 12-35) Grant: Not Applicable

<b>Cultural and Historic Resource Evaluation Streamlining (54950)</b>										
<b>IRIS AR Type: TZ4U</b>									<b>Transportation (25)</b>	
SLR: 12-017-144-11 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.01	449,999.99	450,000.00	0.00	450,000.00	0.01	100,066.99	349,933.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Dalton Highway Milepost 0-9 Reconstruction (54140)</b>										
<b>IRIS AR Type: TZ4V</b>									<b>Transportation (25)</b>	
SLR: 12-017-144-14 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	36,000,000.00	36,000,000.00	0.00	36,000,000.00	0.00	36,000,000.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (54327)**

IRIS AR Type: TZ4X		SLR: 12-017-144-18	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,337,940.98	5,662,059.02	9,000,000.00	0.00	9,000,000.00	4,182,491.56	4,817,508.44	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades (49091)**

IRIS AR Type: TZ4Z		SLR: 12-017-144-24	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	162,241.67	339,758.33	502,000.00	0.00	502,000.00	162,241.67	0.00	339,758.33

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (54685)**

IRIS AR Type: TZ50		SLR: 12-017-144-28	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,210,000.00	1,210,000.00	0.00	1,210,000.00	0.00	1,210,000.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (42029)**

IRIS AR Type: TZ51		SLR: 12-017-144-33	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,264,357.08	160,642.92	1,425,000.00	0.00	1,425,000.00	1,269,609.17	132,763.58	22,627.25

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Geographic Information System (GIS) Development (IWAYS) (41539)**

IRIS AR Type: TZ52		SLR: 12-017-145-07	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	849,558.94	150,441.06	1,000,000.00	0.00	1,000,000.00	849,558.94	0.00	150,441.06

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Geotechnical Asset Management Program (54317)**

IRIS AR Type: TZ53		SLR: 12-017-145-10	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	470,459.35	1,779,540.65	2,250,000.00	0.00	2,250,000.00	535,112.99	772,982.01	941,905.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Glenn and Parks Highways Corridor Intelligent Transportation Systems Project (49146)**

IRIS AR Type: TZ54		SLR: 12-017-145-13	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	0.00	1,400,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Glenn Highway - Milepost 172 to 189 Rehabilitation (47838)**

IRIS AR Type: TZ55		SLR: 12-017-145-17	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Richardson/Glenn Highways (HD 12)    Grant: Not Applicable

**Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway (49175)**

IRIS AR Type: TZ56		SLR: 12-017-145-20	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

**Glenn Highway - Milepost 49 Realignment (7054)**

IRIS AR Type: TZ57		SLR: 12-017-145-24	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	44,967.88	855,032.12	900,000.00	0.00	900,000.00	204,235.38	231,382.22	464,382.40

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Haines Highway Reconstruction - Milepost 3.5 to 21 (47846)**

IRIS AR Type: TZ59		SLR: 12-017-145-28	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Cordova/Southeast Islands (HD 5)    Grant: Not Applicable

**Highway Data Port Enhancements (54320)**

IRIS AR Type: TZ5A		SLR: 12-017-145-31	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Highway Performance Monitoring System (HPMS) Reporting (54322)**

IRIS AR Type: TZ5B		SLR: 12-017-145-33	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	223,015.44	976,984.56	1,200,000.00	0.00	1,200,000.00	223,033.74	636,632.76	340,333.50

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Intelligent Transportation Systems Border Infrastructure (49180)**

IRIS AR Type: TZ5C		SLR: 12-017-146-05	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Inter-Island Ferry Authority - Hollis/Clark Bay Ferry Terminal Improvements (54948)**

IRIS AR Type: TZ5D		SLR: 12-017-146-08	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Ketchikan (HD 1)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Juneau - Capital Transit Enhanced Service Plan (54334)</b>										
<b>IRIS AR Type: TZ5E</b>										
SLR: 12-017-146-12 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

<b>Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue (49151)</b>										
<b>IRIS AR Type: TZ5F</b>										
SLR: 12-017-146-15 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

<b>Juneau - Mendenhall Valley Street Dust Control (51563)</b>										
<b>IRIS AR Type: TZ5G</b>										
SLR: 12-017-146-18 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	782,834.57	1,217,165.43	2,000,000.00	0.00	2,000,000.00	792,594.36	882,223.03	325,182.61

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

<b>Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation (54336)</b>										
<b>IRIS AR Type: TZ5H</b>										
SLR: 12-017-146-21 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

<b>Ketchikan - Waterfront Promenade (41084)</b>										
<b>IRIS AR Type: TZ5J</b>										
SLR: 12-017-146-25 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070										
<b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	830,531.05	594,468.95	1,425,000.00	0.00	1,425,000.00	1,054,007.87	233,473.32	137,518.81

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17 Begin: 7/1/2012 End: 6/30/2019 HD: Ketchikan (HD 1) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**King Cove to Cold Bay Corridor Road Extension (49675)**

IRIS AR Type: TZ5K		SLR: 12-017-146-27	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Bristol Bay/Aleutians (HD 37)    Grant: Not Applicable

**Material Site Storm Water Management (54315)**

IRIS AR Type: TZ5L		SLR: 12-017-146-30	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Nenana - Little Goldstream Creek Bridge Replacement (54330)**

IRIS AR Type: TZ5M		SLR: 12-017-146-32	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,800,000.00	2,800,000.00	0.00	2,800,000.00	0.00	2,800,000.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Nome - Nome-Council Road - Milepost 4 to 16 (49135)**

IRIS AR Type: TZ5N		SLR: 12-017-147-04	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,087,108.77	412,891.23	2,500,000.00	0.00	2,500,000.00	2,090,786.48	409,213.52	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Bering Straits (HD 39)    Grant: Not Applicable

**Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)**

IRIS AR Type: TZ5Q		SLR: 12-017-147-08	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,513,864.04	1,486,135.96	10,000,000.00	0.00	10,000,000.00	8,723,441.27	1,043,675.53	232,883.20

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements (54332)**

IRIS AR Type: TZ5R		SLR: 12-017-147-13	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,004,186.25	9,995,813.75	15,000,000.00	0.00	15,000,000.00	5,004,186.24	9,995,813.75	0.01

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal (54732)**

IRIS AR Type: TZ5S		SLR: 12-017-147-17	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	263,020.60	3,236,979.40	3,500,000.00	0.00	3,500,000.00	266,002.28	3,233,956.78	40.94

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement (54331)**

IRIS AR Type: TZ5T		SLR: 12-017-147-21	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Richardson/Glenn Highways (HD 12)    Grant: Not Applicable

**Road Weather Information System (RWIS) (41535)**

IRIS AR Type: TZ5U		SLR: 12-017-147-24	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	552,202.51	847,797.49	1,400,000.00	0.00	1,400,000.00	704,924.86	571,064.53	124,010.61

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Safe Routes to Schools (41384)**

IRIS AR Type: TZ5V		SLR: 12-017-147-26	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Seward Highway - Corridor Study (54311)**

IRIS AR Type: TZ5X		SLR: 12-017-147-31	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	874,476.73	1,525,523.27	2,400,000.00	0.00	2,400,000.00	877,304.72	1,266,858.18	255,837.10

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Seward Highway - Right of Way Study (54718)**

IRIS AR Type: TZ5Y		SLR: 12-017-147-33	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	532,083.87	967,916.13	1,500,000.00	0.00	1,500,000.00	546,902.86	817,647.14	135,450.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Shageluk - Airport Access Road Improvements (54328)**

IRIS AR Type: TZ5Z		SLR: 12-017-148-04	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Interior Villages (HD 6)    Grant: Not Applicable

**Soldotna - Birch Street Signal at Sterling Highway (54304)**

IRIS AR Type: TZ60		SLR: 12-017-148-06	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	219,015.41	1,280,984.59	1,500,000.00	0.00	1,500,000.00	449,159.26	1,050,160.45	680.29

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Kenai/Soldotna (HD 33)    Grant: Not Applicable

**Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)**

IRIS AR Type: TZ61		SLR: 12-017-148-09	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,416,048.97	583,951.03	5,000,000.00	0.00	5,000,000.00	4,415,970.70	517,967.37	66,061.93

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2019    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Standard Storm Water Best Management Practices (54319)**

IRIS AR Type: TZ62		SLR: 12-017-148-14	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,084.33	88,915.67	100,000.00	0.00	100,000.00	11,084.33	2,561.17	86,354.50

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**State Historic Preservation Office - Oracle Database Support (54943)**

IRIS AR Type: TZ63		SLR: 12-017-148-17	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	204,682.50	95,317.50

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (49147)**

IRIS AR Type: TZ64		SLR: 12-017-148-20	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	23,603.08	476,396.92	500,000.00	0.00	500,000.00	23,629.57	650.37	475,720.06

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (36445)**

IRIS AR Type: TZ65		SLR: 12-017-148-24	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	756,165.66	7,243,834.34	8,000,000.00	0.00	8,000,000.00	777,081.49	25,920.71	7,196,997.80

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Highway Data Equipment Acquisition and Installation (36196)**

IRIS AR Type: TZ67		SLR: 12-017-148-31	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	682,902.99	1,317,097.01	2,000,000.00	0.00	2,000,000.00	682,902.99	1,317,097.01	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TZ69		SLR: 12-017-149-05	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	8,057,534.92	1,942,465.08	10,000,000.00	0.00	10,000,000.00	8,523,781.54	1,413,621.66	62,596.80

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Long Range Transportation Policy Plan (LRTPP) Update (54324)**

IRIS AR Type: TZ6A		SLR: 12-017-149-08	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	624,338.90	375,661.10	1,000,000.00	0.00	1,000,000.00	628,428.56	251,571.44	120,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TZ6B		SLR: 12-017-149-11	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	258,622.13	141,377.87	400,000.00	0.00	400,000.00	272,030.14	121,739.03	6,230.83

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Planning Work Program (36189)**

IRIS AR Type: TZ6D		SLR: 12-017-149-18	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,967,138.39	2,032,861.61	8,000,000.00	0.00	8,000,000.00	6,259,243.35	1,734,267.46	6,489.19

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Research Program (36191)**

IRIS AR Type: TZ6E		SLR: 12-017-149-20	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	487,080.76	812,919.24	1,300,000.00	0.00	1,300,000.00	538,548.32	728,015.96	33,435.72

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Scenic Byways Grants (36450)**

IRIS AR Type: TZ6F		SLR: 12-017-149-22	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	251,867.83	498,132.17	750,000.00	0.00	750,000.00	406,092.59	308,064.41	35,843.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Seismic Retrofit - Bridges (36188)**

IRIS AR Type: TZ6G		SLR: 12-017-149-24	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Strategic Traffic Safety Plan (40312)**

IRIS AR Type: TZ6H		SLR: 12-017-149-27	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	50,641.78	349,358.22	400,000.00	0.00	400,000.00	50,968.77	24,031.23	325,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Urban Planning Program (36192)**

IRIS AR Type: TZ6J		SLR: 12-017-149-30	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,009,118.83	90,881.17	1,100,000.00	0.00	1,100,000.00	1,009,118.83	90,881.17	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Weigh-in-Motion Equipment (40311)**

IRIS AR Type: TZ6K		SLR: 12-017-149-32	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill (54307)**

IRIS AR Type: TZ6L		SLR: 12-017-150-03	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Homer/Seward (HD 35)    Grant: Not Applicable

**Sterling Highway - Milepost 37 to 45 Resurfacing (54046)**

IRIS AR Type: TZ6M		SLR: 12-017-150-07	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,065,952.16	3,284,047.84	7,350,000.00	0.00	7,350,000.00	4,065,952.16	0.00	3,284,047.84

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Homer/Seward (HD 35)    Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TZ6N		SLR: 12-017-150-10	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	28,140,641.17	16,859,358.83	45,000,000.00	0.00	45,000,000.00	28,555,041.95	15,986,528.62	458,429.43

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Transportation Asset Management Program (54318)**

IRIS AR Type: TZ6P		SLR: 12-017-150-12	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,143,567.53	356,432.47	1,500,000.00	0.00	1,500,000.00	1,350,557.53	149,442.47	0.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Wasilla - Lucus Road Improvements (54300)**

IRIS AR Type: TZ6Q		SLR: 12-017-150-15	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	181,570.55	918,429.45	1,100,000.00	0.00	1,100,000.00	181,570.55	379,077.56	539,351.89

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2019    HD: Matsu Areawide (HD 13-16)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Aviation Deferred Maintenance (51383)**

IRIS AR Type: TZ6U		SLR: 12-017-150-25	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	3,072,033.29	357,445.91	70,520.80

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Harbors Deferred Maintenance (7090)**

IRIS AR Type: TZ6V		SLR: 12-017-150-27	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	600,000.00	0.00	600,000.00	515,692.94	44,039.06	40,268.00

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Sitka/Wrangell/Petersburg (HD 2)    Grant: Not Applicable

**Highways Deferred Maintenance (51539)**

IRIS AR Type: TZ6W		SLR: 12-017-150-29	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	16,900,000.00	0.00	16,900,000.00	13,357,192.90	2,902,280.35	640,526.75

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Facilities Deferred Maintenance (51554)**

IRIS AR Type: TZ6X		SLR: 12-017-150-31	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,100,000.00	0.00	3,100,000.00	2,523,858.56	571,389.94	4,751.50

This project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Anchorage - Glenn Highway, Hiland Road to Artillery Road Reconstruction (55030)**

IRIS AR Type: TZ81		SLR: 12-017-162-06	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	41,737,790.00	0.00	41,737,790.00	17,797,647.21	4,125,022.83	19,815,119.96

This project is on-going.

ABS project information from Final GO Bonds Ch. 18 SLA 2012    Begin:7/1/2012    End:6/30/2017    HD: Southcentral Areawide (HD 12-35)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Glenn Highway/Muldoon Road Interchange Reconstruction (55040)**

IRIS AR Type: TZ82		SLR: 12-017-162-10	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	3,287,051.00	0.00	3,287,051.00	2,203,971.99	733,078.01	350,001.00

This project is on-going.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Anchorage - O'Malley Road Reconstruction (55025)**

IRIS AR Type: TZ85		SLR: 12-017-162-19	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	865,000.00	0.00	865,000.00	417,894.12	382,105.88	65,000.00

This project is on-going.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Lore/Abbott (HD 30) Grant: Not Applicable

**Elliott Highway MP108-120 Reconstruction (55031)**

IRIS AR Type: TZ86		SLR: 12-017-162-21	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	4,170,000.00	0.00	4,170,000.00	1,999,996.46	2,170,003.54	0.00

This project is on-going.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Interior Villages (HD 6) Grant: Not Applicable

**Fairbanks - Old Steese Highway to McGrath Road Reconstruction and Extension (55032)**

IRIS AR Type: TZ87		SLR: 12-017-162-23	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	850,000.00	0.00	850,000.00	838,051.25	11,948.75	0.00

This project is on-going.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**Fairbanks - Wendell Street Bridge Replacement (55034)**

IRIS AR Type: TZ88		SLR: 12-017-162-27	Orig. Year: 2013	Term Year: 2019	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	668,695.00	0.00	668,695.00	582,967.08	85,727.92	0.00

This project is on-going.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Juneau - Mendenhall Loop Road Improvements (55035)</b>										
<b>IRIS AR Type: TZ8A</b>										
SLR: 12-017-162-33 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	88,974.07	811,025.93	0.00

This project is on-going.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Juneau/Mendenhall Valley (HD 4) Grant: Not Applicable

<b>Kenai Spur Road Rehabilitation (55041)</b>										
<b>IRIS AR Type: TZ8B</b>										
SLR: 12-017-163-05 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	1,145,000.00	0.00	1,145,000.00	793,153.66	36,650.14	315,196.20

This project is on-going.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

<b>North Pole - Plack Road Improvements (55037)</b>										
<b>IRIS AR Type: TZ8F</b>										
SLR: 12-017-163-16 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	3,760,500.00	0.00	3,760,500.00	1,250,665.03	179,834.97	2,330,000.00

This project is on-going.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: North Pole (HD 11) Grant: Not Applicable

<b>Platinum: Airport Relocation (39182)</b>										
<b>IRIS AR Type: TZ8G</b>										
SLR: 12-017-163-18 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	3,092,348.00	0.00	3,092,348.00	3,082,959.97	9,387.31	0.72

This project is on-going.

ABS project information from FINAL SLA07CH30 07w/Vetos-SB5 Begin:5/1/2007 End:6/30/2012 HD: Bethel (HD 38) Grant: Not Applicable

<b>Sitka - Katlian Bay Road Construction (55027)</b>										
<b>IRIS AR Type: TZ8J</b>										
SLR: 12-017-163-23 Orig. Year: 2013 Term Year: 2019 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3366	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	2,370,101.00	0.00	2,370,101.00	1,648,850.69	170,250.79	550,999.52

This project is on-going.

ABS project information from Final GO Bonds Ch. 18 SLA 2012 Begin:7/1/2012 End:6/30/2017 HD: Sitka/Wrangell/Petersburg (HD 2) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**MH Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TA00		SLR: 13-016-013-08	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	498,799.56	297,270.93	3,929.51
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	207,266.95	42,733.05	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	706,066.51	340,003.98	3,929.51

This project is on-going.

ABS project information from Final FY14 Mental Health Ch.15 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Chena Small Tracts Road Multi-Use Path Construction (57295)**

IRIS AR Type: TA10		SLR: 13-016-078-11	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	792,000.00	792,000.00	0.00	792,000.00	0.00	0.00	792,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	88,000.00	0.00	88,000.00	0.00	88,000.00	0.00
Total:		0.00	0.00	792,000.00	880,000.00	0.00	880,000.00	0.00	88,000.00	792,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Chena Ridge (HD 5) Grant: Not Applicable

**Planning and Design of a New Ocean Going Vessel To Replace the F/V Tustumena (57329)**

IRIS AR Type: TA12		SLR: 13-016-078-16	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1082	6082 / 1082 Vessel Rep (DGF)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	3,897,265.94	6,102,734.06	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska Aviation Safety Program (52034)**

IRIS AR Type: TA14		SLR: 13-016-078-21	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	946,973.15	53,026.85	0.00
Total:		0.00	0.00	500,000.00	1,500,000.00	0.00	1,500,000.00	946,973.15	53,026.85	500,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Capital Appropriation Status Report (1634)**

**Statewide Anti-icing Program (41394)**

IRIS AR Type: TA16		SLR: 13-016-078-27	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	387,848.46	11,241.03	910.51

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Rural Airport Safety Improvements (42072)**

IRIS AR Type: TA17		SLR: 13-016-078-29	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	499,908.17	1,499,743.80	348.03

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Aggregate Surfacing Materials (33853)**

IRIS AR Type: TA19		SLR: 13-016-078-33	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	368,476.77	631,523.23	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TA1B		SLR: 13-016-079-08	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,490,407.96	9,592.04	1,500,000.00	0.00	1,500,000.00	1,490,407.96	9,592.04	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Dalton Corridor Surface Repairs (50785)**

IRIS AR Type: TA1C		SLR: 13-016-079-11	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	5,763,143.13	1,236,856.87	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Emergency and Non-Routine Repairs (30634)**

IRIS AR Type: TA1D		SLR: 13-016-079-13	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	550,087.75	7,369.17	442,543.08

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**State Equipment Fleet Replacement (30628)**

IRIS AR Type: TA1E		SLR: 13-016-079-15	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,327,392.30	672,607.70	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (54091)**

IRIS AR Type: TA1F		SLR: 13-016-079-17	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	51,523.45	382,476.55	1,566,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Environmental Protection Agency Injection Well Compliance/Remediation Project (50790)**

IRIS AR Type: TA1J		SLR: 13-016-079-25	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,030,006.30	158,293.70	11,700.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Environmental Protection Agency Mandated Airport Deicing Conversion to Potassium Acetate (56603)**

IRIS AR Type: TA1K		SLR: 13-016-079-29	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	235,000.00	0.00	235,000.00	213,272.91	0.00	21,727.09

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Homer - Homer Harbor (57204)</b>										
<b>IRIS AR Type: TA1M</b>										
SLR: 13-016-080-05 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,206,000.00	0.00	4,206,000.00	1,456,058.16	2,749,941.84	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Homer/South Kenai (HD 30) Grant: Not Applicable

<b>Ketchikan - Bar Harbor South (57206)</b>										
<b>IRIS AR Type: TA1N</b>										
SLR: 13-016-080-07 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,787,500.00	0.00	4,787,500.00	3,174,112.50	1,134,637.50	478,750.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

<b>Community Harbor and Transfer Program (AS 35.10.120) (42968)</b>										
<b>IRIS AR Type: TA1P</b>										
SLR: 13-016-080-10 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,699,999.32	300,000.00	0.68

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Ketchikan/Wrangell (HD 33) Grant: Not Applicable

<b>Juneau Access (57572)</b>										
<b>IRIS AR Type: TA1Q</b>										
SLR: 13-016-080-13 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,600,000.00	0.00	4,600,000.00	0.00	0.00	4,600,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Juneau Areawide (HD 31-32) Grant: Not Applicable

<b>Resource Roads Program (39356)</b>										
<b>IRIS AR Type: TA1R</b>										
SLR: 13-016-080-14 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070 <b>Transportation (25)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	469,708.80	3,291.20	1,527,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin: 7/1/2013 End: 6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide Digital Mapping Initiative / Elevation Component (50770)**

IRIS AR Type: TA1S		SLR: 13-016-080-16	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,744,803.26	255,196.74	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**United States Army Corps of Engineers - Arctic Ports Study (54074)**

IRIS AR Type: TA1T		SLR: 13-016-080-19	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	262,833.08	137,166.92	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Mobility Coalition - Public and Community Transportation State Match (52032)**

IRIS AR Type: TA1V		SLR: 13-016-080-23	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	854,744.85	145,255.15	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Commercial Vehicle Enforcement Program (34752)**

IRIS AR Type: TA1W		SLR: 13-016-080-27	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,650,000.00	3,650,000.00	0.00	3,650,000.00	0.00	0.00	3,650,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TA1X		SLR: 13-016-080-30	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	12,000,000.00
	<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000,000.00</b>	<b>17,000,000.00</b>	<b>0.00</b>	<b>17,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000,000.00</b>

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal Contingency Projects (31376)**

IRIS AR Type: TA1Y		SLR: 13-016-080-32	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,028,787.47	21,971,212.53	25,000,000.00	0.00	25,000,000.00	3,043,010.28	6,740,901.16	15,216,088.56

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Emergency Projects (38424)**

IRIS AR Type: TA1Z		SLR: 13-016-081-03	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	1,322,595.16	5,815,520.84	2,861,884.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Transit Administration Grants (30643)**

IRIS AR Type: TA20		SLR: 13-016-081-05	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,146,530.39	5,853,469.61	9,000,000.00	0.00	9,000,000.00	3,701,029.80	5,154,679.97	144,290.23

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Highway Safety Grants Program (33485)**

IRIS AR Type: TA21		SLR: 13-016-081-08	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Other Federal Program Match (41923)**

IRIS AR Type: TA22		SLR: 13-016-081-10	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	900,000.00	0.00	900,000.00	125,556.73	374,443.27	400,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide Safety Program (34018)**

IRIS AR Type: TA23		SLR: 13-016-081-12 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,089,061.42	8,410,938.58	21,500,000.00	0.00	21,500,000.00	13,216,182.83	8,166,953.82	116,863.35

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TA25		SLR: 13-016-081-16 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	6,291,739.94	1,625,496.49	3,782,763.57

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Adak - Runway Safety Area Improvements (56963)**

IRIS AR Type: TA26		SLR: 13-016-081-18 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,400,000.00	6,400,000.00	0.00	6,400,000.00	0.00	0.00	6,400,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

**Alaska International Airport System - Asphalt Escalation Contingency (56934)**

IRIS AR Type: TA27		SLR: 13-016-081-20 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	12,467.18	2,122,219.22	165,313.60

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

**Alaska International Airport System - Contingency Funds (47810)**

IRIS AR Type: TA28		SLR: 13-016-081-24 Orig. Year: 2014 Term Year: 2020 Contact: Mike Vigue (907) 465-4070							Transportation (25)	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	1,740,889.64	542,630.99	2,716,479.37
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	181,560.95	376.55	1,818,062.50
Total:		0.00	0.00	5,000,000.00	7,000,000.00	0.00	7,000,000.00	1,922,450.59	543,007.54	4,534,541.87

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16 Begin:7/1/2013 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Barrow - Chemical Storage Building (56948)**

IRIS AR Type: TA29		SLR: 13-016-081-28	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Arctic (HD 40) Grant: Not Applicable

**Big Lake - Airport Planning Study (57071)**

IRIS AR Type: TA2A		SLR: 13-016-081-30	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,102.57	396,897.43	400,000.00	0.00	400,000.00	3,590.69	396,409.31	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Big Lake/Point McKenzie (10) Grant: Not Applicable

**Cold Bay - Airport Rescue and Firefighting Building Expansion (40555)**

IRIS AR Type: TA2B		SLR: 13-016-081-32	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	332,000.00	332,000.00	0.00	332,000.00	0.00	0.00	332,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

**Cold Bay - Approach Lighting System Replacement (56961)**

IRIS AR Type: TA2C		SLR: 13-016-082-04	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,900,000.00	2,900,000.00	0.00	2,900,000.00	0.00	0.00	2,900,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bethel/Aleutians (HD 37) Grant: Not Applicable

**Dillingham - Sea Plane Base Master Plan (45435)**

IRIS AR Type: TA2D		SLR: 13-016-082-07	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	125,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Dillingham/Illiamna (HD 36) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Emmonak - Snow Removal Equipment Building (36294)**

IRIS AR Type: TA2E		SLR: 13-016-082-09	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)**

IRIS AR Type: TA2F		SLR: 13-016-082-11	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	75,054.22	24,945.78	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Advanced Project Design and Planning (56938)**

IRIS AR Type: TA2G		SLR: 13-016-082-15	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (51627)**

IRIS AR Type: TA2H		SLR: 13-016-082-19	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	2,716,677.26	3,377,072.74	6,093,750.00	0.00	6,093,750.00	6,093,750.00	0.00	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	406,250.00	0.00	406,250.00	196,042.72	0.00	210,207.28
Total:		0.00	2,716,677.26	3,377,072.74	6,500,000.00	0.00	6,500,000.00	6,289,792.72	0.00	210,207.28

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Annual Improvements (41528)**

IRIS AR Type: TA2J		SLR: 13-016-082-23	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	275,000.00	0.00	275,000.00	6,787.72	31,209.01	237,003.27

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Fairbanks International Airport - Environmental Assessment and Cleanup (41530)**

IRIS AR Type: TA2K		SLR: 13-016-082-26	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	125,000.00	0.00	125,000.00	28,094.65	96,905.35	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Equipment (41527)**

IRIS AR Type: TA2L		SLR: 13-016-082-30	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	189,356.40	209,081.60	398,438.00	0.00	398,438.00	210,077.25	318.38	188,042.37
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,044,562.00	0.00	1,044,562.00	1,023,035.23	8,991.14	12,535.63
Total:		0.00	189,356.40	209,081.60	1,443,000.00	0.00	1,443,000.00	1,233,112.48	9,309.52	200,578.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport: Information Technology Improvements (47819)**

IRIS AR Type: TA2M		SLR: 13-016-082-33	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	30,000.00	0.00	30,000.00	29,984.61	0.00	15.39

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Galena - Airport Lighting (39367)**

IRIS AR Type: TA2N		SLR: 13-016-083-06	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	440,000.00	440,000.00	0.00	440,000.00	0.00	440,000.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing (49104)**

IRIS AR Type: TA2P		SLR: 13-016-083-08	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Southeast Islands (HD 34)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Homer - Beluga Lake Float Plane Base Planning Study (57070)**

IRIS AR Type: TA2Q		SLR: 13-016-083-13	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Homer/South Kenai (HD 30)    Grant: Not Applicable

**Hooper Bay - Airport Improvements (56965)**

IRIS AR Type: TA2R		SLR: 13-016-083-16	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	25,000,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel (56956)**

IRIS AR Type: TA2S		SLR: 13-016-083-18	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (56955)**

IRIS AR Type: TA2T		SLR: 13-016-083-22	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

**King Salmon - Runway Pavement Reconstruction (56966)**

IRIS AR Type: TA2U		SLR: 13-016-083-26	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**King Salmon - Sand and Chemical Storage Building (54284)**

IRIS AR Type: TA2V		SLR: 13-016-083-29	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

**Kodiak - Airport Improvements (49163)**

IRIS AR Type: TA2W		SLR: 13-016-083-32	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,291,479.89	16,308,520.11	27,600,000.00	0.00	27,600,000.00	13,002,985.29	13,346,874.97	1,250,139.74

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**Manley - Airport Snow Removal Equipment Building (SREB) (56951)**

IRIS AR Type: TA2X		SLR: 13-016-084-03	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	0.00	1,900,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**Nome Airport - Runway and Apron Pavement Rehabilitation (56954)**

IRIS AR Type: TA2Y		SLR: 13-016-084-06	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	719,173.81	10,280,826.19	11,000,000.00	0.00	11,000,000.00	5,272,840.64	5,727,159.36	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Petersburg Airport - Apron and Taxiway Rehabilitation (56958)**

IRIS AR Type: TA2Z		SLR: 13-016-084-09	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,730,068.46	269,931.54	3,000,000.00	0.00	3,000,000.00	2,814,120.51	185,879.49	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Downtown Juneau (HD 32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Saint Michael - Airport Improvements (56950)**

IRIS AR Type: TA30		SLR: 13-016-084-12	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,300,000.00	8,300,000.00	0.00	8,300,000.00	0.00	8,300,000.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Statewide - Aviation Preconstruction (36247)**

IRIS AR Type: TA31		SLR: 13-016-084-14	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	18,000,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Aviation Systems Plan Update (36241)**

IRIS AR Type: TA32		SLR: 13-016-084-16	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	52,500.00	1,447,500.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Aeronautical Surveys (49340)**

IRIS AR Type: TA33		SLR: 13-016-084-19	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TA34		SLR: 13-016-084-22	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	720,232.56	3,279,767.44

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Various Airports Snow Removal and Safety Equipment (38582)**

IRIS AR Type: TA35		SLR: 13-016-084-25	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,415,827.44	3,584,172.56	5,000,000.00	0.00	5,000,000.00	2,076,708.26	272,669.44	2,650,622.30

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Wildlife Hazard Assessments and Plans (56960)**

IRIS AR Type: TA36		SLR: 13-016-084-28	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	40,805.86	559,194.14	600,000.00	0.00	600,000.00	157,245.09	391,192.41	51,562.50

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)**

IRIS AR Type: TA37		SLR: 13-016-084-32	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	570,000.00	0.00	570,000.00	44,123.84	233,065.80	292,810.36

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility (56935)**

IRIS AR Type: TA38		SLR: 13-016-085-05	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,625,000.00	2,625,000.00	0.00	2,625,000.00	0.00	0.00	2,625,000.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	175,000.00	0.00	175,000.00	0.00	0.00	175,000.00
Total:		0.00	0.00	2,625,000.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00	2,800,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin: 7/1/2013    End: 6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)**

IRIS AR Type: TA39		SLR: 13-016-085-10	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	9,095,528.49	14,716,971.51	23,812,500.00	0.00	23,812,500.00	10,291,916.68	13,520,583.32	0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)**

IRIS AR Type: TA39		SLR: 13-016-085-10	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,587,500.00	0.00	1,587,500.00	752,147.73	110,630.27	724,722.00
Total:		0.00	9,095,528.49	14,716,971.51	25,400,000.00	0.00	25,400,000.00	11,044,064.41	13,631,213.59	724,722.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Annual Improvements (40299)**

IRIS AR Type: TA3A		SLR: 13-016-085-15	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	720,000.00	0.00	720,000.00	10,202.24	506,545.44	203,252.32

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Environmental Compliance (49099)**

IRIS AR Type: TA3B		SLR: 13-016-085-19	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	78,860.79	21,139.21	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Equipment (39139)**

IRIS AR Type: TA3C		SLR: 13-016-085-23	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	1,765,857.70	1,714,789.30	3,480,647.00	0.00	3,480,647.00	2,362,908.67	1,117,738.33	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,119,353.00	0.00	1,119,353.00	416,481.59	455,191.41	247,680.00
Total:		0.00	1,765,857.70	1,714,789.30	4,600,000.00	0.00	4,600,000.00	2,779,390.26	1,572,929.74	247,680.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)**

IRIS AR Type: TA3D		SLR: 13-016-085-26	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	68,360.97	410,866.92	620,772.11

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)**

IRIS AR Type: TA3E		SLR: 13-016-085-31	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	960,000.00	0.00	960,000.00	558,389.24	342,947.41	58,663.35

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs (56936)**

IRIS AR Type: TA3G		SLR: 13-016-086-08	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	600,978.33	165,717.82	1,233,303.85

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Structure Fire Training Facility (56937)**

IRIS AR Type: TA3H		SLR: 13-016-086-12	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	398,437.00	398,437.00	0.00	398,437.00	0.00	0.00	398,437.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	26,563.00	0.00	26,563.00	0.00	0.00	26,563.00
Total:		0.00	0.00	398,437.00	425,000.00	0.00	425,000.00	0.00	0.00	425,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Whittier - Airport Master Plan (36254)**

IRIS AR Type: TA3J		SLR: 13-016-086-16	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Wrangell Airport - Apron and Taxiway Rehabilitation (56957)**

IRIS AR Type: TA3K		SLR: 13-016-086-18	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TA3M		SLR: 13-016-086-23	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	22,031,148.40	17,352,670.05	616,181.55

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Akutan - Dock Improvements (56908)**

IRIS AR Type: TA3N		SLR: 13-016-086-25	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	24,178.75	1,575,821.25	1,600,000.00	0.00	1,600,000.00	419,578.22	1,180,421.78	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Alaska Highway - Milepost 1309 Tok River Bridge Replacements (56927)**

IRIS AR Type: TA3P		SLR: 13-016-086-27	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	11,000,000.00	11,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Alaska Marine Highway System - Asset Management Program (56940)**

IRIS AR Type: TA3Q		SLR: 13-016-086-30	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,788.98	1,748,211.02	1,750,000.00	0.00	1,750,000.00	1,967.91	1,723,032.09	25,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements (56942)**

IRIS AR Type: TA3R		SLR: 13-016-086-33	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	25,171.93	974,828.07	1,000,000.00	0.00	1,000,000.00	26,825.25	973,174.75	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Mendenhall Valley (HD 31)    Grant: Not Applicable

**Alaska Marine Highway System - Fleet Condition Survey Update (38577)**

IRIS AR Type: TA3S		SLR: 13-016-087-06	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	175,000.00	175,000.00	0.00	175,000.00	0.00	0.00	175,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements (56941)**

IRIS AR Type: TA3T		SLR: 13-016-087-09	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**Alaska Marine Highway System - Skagway Terminal Modifications (56946)**

IRIS AR Type: TA3U		SLR: 13-016-087-13	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	4,500,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Downtown Juneau (HD 32)    Grant: Not Applicable

**Alaska Marine Highway System - Reservations and Manifest System (43047)**

IRIS AR Type: TA3V		SLR: 13-016-087-16	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	1,539,006.00	60,994.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ambler - Sewage Lagoon Road (40600)**

IRIS AR Type: TA3W		SLR: 13-016-087-19	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	700,000.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

**American Association of State Highway and Transportation Officials Technical Programs Support (51833)**

IRIS AR Type: TA3X		SLR: 13-016-087-21	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	116,794.50	83,205.50	200,000.00	0.00	200,000.00	116,794.50	2,611.90	80,593.60

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation (56917)**

IRIS AR Type: TA3Y		SLR: 13-016-087-26	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Anchorage - Merrill Field Building Demolition (56919)**

IRIS AR Type: TA3Z		SLR: 13-016-087-32	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (39100)**

IRIS AR Type: TA40		SLR: 13-016-088-04	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	98,602.36	201,397.64	300,000.00	0.00	300,000.00	98,602.36	201,397.64	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan (56933)**

IRIS AR Type: TA41		SLR: 13-016-088-10	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	323,152.95	326,847.05	650,000.00	0.00	650,000.00	323,152.95	222,667.05	104,180.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study (56932)**

IRIS AR Type: TA42		SLR: 13-016-088-16	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	5,001.56	244,998.44	250,000.00	0.00	250,000.00	5,001.56	222,423.44	22,575.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (51556)**

IRIS AR Type: TA43		SLR: 13-016-088-20	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,500,000.00	20,500,000.00	0.00	20,500,000.00	0.00	0.00	20,500,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (40396)**

IRIS AR Type: TA44		SLR: 13-016-088-24	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	603,760.39	116,239.61	720,000.00	0.00	720,000.00	603,760.39	116,239.61	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Barrow - Ahkovak Street Upgrade (57059)**

IRIS AR Type: TA45		SLR: 13-016-088-29	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project (56914)**

IRIS AR Type: TA46		SLR: 13-016-088-31	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Southcentral Region (HD 7-30) Grant: Not Applicable

**Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (49630)**

IRIS AR Type: TA47		SLR: 13-016-089-04	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	42.50	2,999,957.50	3,000,000.00	0.00	3,000,000.00	42.50	1,446,315.00	1,553,642.50

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Southcentral Region (HD 7-30) Grant: Not Applicable

**Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41699)**

IRIS AR Type: TA48		SLR: 13-016-089-08	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	22,283,188.11	2,716,811.89	25,000,000.00	0.00	25,000,000.00	22,439,677.75	2,059,027.97	501,294.28

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Southcentral Region (HD 7-30) Grant: Not Applicable

**Central Region - School Zone Flasher Communications Upgrade Project (56913)**

IRIS AR Type: TA49		SLR: 13-016-089-13	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00	2,100,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Southcentral Region (HD 7-30) Grant: Not Applicable

**Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (54306)**

IRIS AR Type: TA4A		SLR: 13-016-089-17	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Southcentral Region (HD 7-30) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Cold Bay - Dock Repairs (56909)**

IRIS AR Type: TA4B		SLR: 13-016-089-22	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	63,773.60	336,226.40	400,000.00	0.00	400,000.00	115,451.61	284,548.39	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Fairbanks - Airport Way (West) Improvements (49148)**

IRIS AR Type: TA4C		SLR: 13-016-089-24	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	3,200,000.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks - Goldstream Road Rehabilitation (38122)**

IRIS AR Type: TA4D		SLR: 13-016-089-27	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,688,812.61	2,311,187.39	4,000,000.00	0.00	4,000,000.00	1,691,480.18	2,308,519.82	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks - Potter Road Surfacing (49136)**

IRIS AR Type: TA4E		SLR: 13-016-089-30	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	227,551.33	172,448.67	400,000.00	0.00	400,000.00	242,110.99	157,889.01	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks - South Cushman Widening (56924)**

IRIS AR Type: TA4F		SLR: 13-016-089-32	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	0.00	0.00	1,400,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks - Steese Highway and 3rd Street Widening (56928)**

IRIS AR Type: TA4G		SLR: 13-016-090-03	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office (51559)**

IRIS AR Type: TA4H		SLR: 13-016-090-06	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	174,843.35	175,156.65	350,000.00	0.00	350,000.00	174,843.35	91,900.97	83,255.68

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Pedestrian Improvements (56931)**

IRIS AR Type: TA4K		SLR: 13-016-090-15	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (54685)**

IRIS AR Type: TA4L		SLR: 13-016-090-19	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (42029)**

IRIS AR Type: TA4M		SLR: 13-016-090-24	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,550,093.08	699,906.92	3,250,000.00	0.00	3,250,000.00	2,662,512.13	587,487.86	0.01

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion (48368)**

IRIS AR Type: TA4N		SLR: 13-016-090-29	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,155,208.97	494,791.03	1,650,000.00	0.00	1,650,000.00	1,155,208.97	363,296.26	131,494.77

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Geographic Information System (GIS) Development (IWAYS) (41539)**

IRIS AR Type: TA4P		SLR: 13-016-090-33	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	66,408.04	1,433,591.96	1,500,000.00	0.00	1,500,000.00	66,599.00	479,221.00	954,180.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon (56915)**

IRIS AR Type: TA4Q		SLR: 13-016-091-05	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,650,000.00	3,650,000.00	0.00	3,650,000.00	0.00	0.00	3,650,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Richardson Highway (HD 6)    Grant: Not Applicable

**Gustavus - Repair or Replace Rink Creek Bridge (56877)**

IRIS AR Type: TA4R		SLR: 13-016-091-08	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	650,000.00	650,000.00	0.00	650,000.00	0.00	650,000.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Downtown Juneau (HD 32)    Grant: Not Applicable

**Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement (56883)**

IRIS AR Type: TA4S		SLR: 13-016-091-11	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	31,000,000.00	31,000,000.00	0.00	31,000,000.00	0.00	0.00	31,000,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Southeast Islands (HD 34)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Haines - Klehini River Bridge (47705)**

IRIS AR Type: TA4T		SLR: 13-016-091-15	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Haines - Old Haines Highway Sidewalk - 3rd Avenue to Allen Road (56882)**

IRIS AR Type: TA4U		SLR: 13-016-091-17	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	625,000.00	625,000.00	0.00	625,000.00	0.00	0.00	625,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2 (45523)**

IRIS AR Type: TA4V		SLR: 13-016-091-21	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	850,000.00	850,000.00	0.00	850,000.00	0.00	850,000.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Homer/South Kenai (HD 30)    Grant: Not Applicable

**Homer - Lake Street Rehabilitation (56910)**

IRIS AR Type: TA4W		SLR: 13-016-091-24	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Homer/South Kenai (HD 30)    Grant: Not Applicable

**Iliamna - Nondalton Road Completion (36859)**

IRIS AR Type: TA4X		SLR: 13-016-091-26	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Dillingham/Iliamna (HD 36)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements (56880)**

IRIS AR Type: TA4Y		SLR: 13-016-091-28	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,515,056.84	984,943.16	3,500,000.00	0.00	3,500,000.00	2,515,056.84	931,129.46	53,813.70

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Mendenhall Valley (HD 31)    Grant: Not Applicable

**Juneau - Back Loop Road - Shared Use Path Rehabilitation (56887)**

IRIS AR Type: TA4Z		SLR: 13-016-091-32	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	770,305.95	29,694.05	800,000.00	0.00	800,000.00	770,305.95	29,694.05	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Mendenhall Valley (HD 31)    Grant: Not Applicable

**Juneau - Egan Drive Improvements - Main Street to 10th Street (49152)**

IRIS AR Type: TA51		SLR: 13-016-092-08	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Downtown Juneau (HD 32)    Grant: Not Applicable

**Juneau - Fritz Cove Road Rehabilitation and Repair (51537)**

IRIS AR Type: TA52		SLR: 13-016-092-11	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Mendenhall Valley (HD 31)    Grant: Not Applicable

**Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast (56885)**

IRIS AR Type: TA53		SLR: 13-016-092-14	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	332,222.60	4,265,507.68	902,269.72

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Mendenhall Valley (HD 31)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Juneau - Riverside Drive Rehabilitation (56876)**

IRIS AR Type: TA54		SLR: 13-016-092-18	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,920,197.13	79,802.87	2,000,000.00	0.00	2,000,000.00	1,924,867.31	74,994.92	137.77

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Mendenhall Valley (HD 31)    Grant: Not Applicable

**Ketchikan - Waterfront Promenade (41084)**

IRIS AR Type: TA55		SLR: 13-016-092-20	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	147,173.87	252,826.13	400,000.00	0.00	400,000.00	343,779.31	37,145.11	19,075.58

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**Material Site Management Program (40382)**

IRIS AR Type: TA56		SLR: 13-016-092-22	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,038,759.69	1,461,240.31	2,500,000.00	0.00	2,500,000.00	1,184,254.84	1,089,995.16	225,750.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Nenana - Little Goldstream Creek Bridge Replacement (54330)**

IRIS AR Type: TA57		SLR: 13-016-092-24	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**Nililchik - Village Bridge Replacement (51542)**

IRIS AR Type: TA58		SLR: 13-016-092-27	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	431,473.93	68,526.07	500,000.00	0.00	500,000.00	467,067.56	32,932.44	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Homer/South Kenai (HD 30)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Nome - Doyle Road Improvements (54946)**

IRIS AR Type: TA59		SLR: 13-016-092-29	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,066,806.43	933,193.57	2,000,000.00	0.00	2,000,000.00	1,069,836.56	930,163.44	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41700)**

IRIS AR Type: TA5A		SLR: 13-016-092-31	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,602,313.83	1,397,686.17	15,000,000.00	0.00	15,000,000.00	13,788,510.21	763,463.20	448,026.59

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Northern Region - Signal Interconnect (54947)**

IRIS AR Type: TA5B		SLR: 13-016-093-05	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road (57060)**

IRIS AR Type: TA5C		SLR: 13-016-093-07	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,646,900.74	1,353,099.26	4,000,000.00	0.00	4,000,000.00	2,646,921.09	420,897.52	932,181.39

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Greater Wasilla (9)    Grant: Not Applicable

**Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)**

IRIS AR Type: TA5D		SLR: 13-016-093-12	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	22,726,720.95	6,273,279.05	29,000,000.00	0.00	29,000,000.00	22,850,356.60	6,149,539.40	104.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Matsu Areawide (HD 7-11)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing (54161)**

IRIS AR Type: TA5E		SLR: 13-016-093-16	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	13,998,306.82	6,001,693.18	20,000,000.00	0.00	20,000,000.00	14,419,567.46	5,580,432.54	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Rural Mat-Su (HD 7)    Grant: Not Applicable

**Petersburg - Haugen Drive and Bike Path Improvements (56875)**

IRIS AR Type: TA5F		SLR: 13-016-093-19	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	585,968.66	2,714,031.34	3,300,000.00	0.00	3,300,000.00	587,348.09	2,712,651.91	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Downtown Juneau (HD 32)    Grant: Not Applicable

**Richardson Highway - Milepost 159 to 167 Reconstruction (56923)**

IRIS AR Type: TA5G		SLR: 13-016-093-22	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	27,000,000.00	27,000,000.00	0.00	27,000,000.00	0.00	27,000,000.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Richardson Highway (HD 6)    Grant: Not Applicable

**Richardson Highway - Milepost 257 to 265 Reconstruction and Jarvis Creek Bridge Replacement (56926)**

IRIS AR Type: TA5H		SLR: 13-016-093-25	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,221,230.69	1,778,769.31	12,000,000.00	0.00	12,000,000.00	11,999,999.99	0.00	0.01

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Richardson Highway (HD 6)    Grant: Not Applicable

**Richardson Highway - Milepost 353 to 357 Access (47700)**

IRIS AR Type: TA5J		SLR: 13-016-093-30	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation (54944)**

IRIS AR Type: TA5K		SLR: 13-016-093-33	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Arctic (HD 40)    Grant: Not Applicable

**Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project (43315)**

IRIS AR Type: TA5L		SLR: 13-016-094-06	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: South Anchorage (HD 27)    Grant: Not Applicable

**Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements (49145)**

IRIS AR Type: TA5N		SLR: 13-016-094-13	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	36,000,000.00	36,000,000.00	0.00	36,000,000.00	0.00	0.00	36,000,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: South Anchorage (HD 27)    Grant: Not Applicable

**Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization (56911)**

IRIS AR Type: TA5P		SLR: 13-016-094-16	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kenai/Soldotna (HD 29)    Grant: Not Applicable

**Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (41701)**

IRIS AR Type: TA5Q		SLR: 13-016-094-21	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,750,647.44	1,249,352.56	5,000,000.00	0.00	5,000,000.00	3,750,647.44	855,152.69	394,199.87

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Southeast Region (HD 31-34)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Civil Rights Program (36185)**

IRIS AR Type: TA5R		SLR: 13-016-094-26	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	286,449.71	13,550.29	300,000.00	0.00	300,000.00	286,449.71	0.00	13,550.29

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Geographic Information System Enabled Highway Crash System (56906)**

IRIS AR Type: TA5S		SLR: 13-016-094-28	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	94,640.77	1,905,359.23	2,000,000.00	0.00	2,000,000.00	94,803.52	428,131.81	1,477,064.67

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways (56907)**

IRIS AR Type: TA5T		SLR: 13-016-094-32	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	76,794.39	1,923,205.61	2,000,000.00	0.00	2,000,000.00	111,278.03	54,386.98	1,834,334.99

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Highway Data Equipment Acquisition and Installation (36196)**

IRIS AR Type: TA5U		SLR: 13-016-095-05	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	12,553.86	1,987,446.14	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TA5W		SLR: 13-016-095-10	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,048,443.87	18,951,556.13	30,000,000.00	0.00	30,000,000.00	18,403,120.72	11,528,025.15	68,854.13

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

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**Statewide - National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TA5X		SLR: 13-016-095-13	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	349,820.75	179.25	350,000.00	0.00	350,000.00	349,820.75	0.00	179.25
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
Total:		0.00	349,820.75	400,179.25	750,000.00	0.00	750,000.00	349,820.75	0.00	400,179.25

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Planning Work Program (36189)**

IRIS AR Type: TA5Y		SLR: 13-016-095-17	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	282,469.05	7,717,530.95	8,000,000.00	0.00	8,000,000.00	1,934,203.65	5,981,790.92	84,005.43

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Research Program (36191)**

IRIS AR Type: TA5Z		SLR: 13-016-095-19	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	118,808.02	1,181,191.98	1,300,000.00	0.00	1,300,000.00	182,521.72	1,117,478.28	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Roadway Data Collection (56897)**

IRIS AR Type: TA60		SLR: 13-016-095-21	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	105,903.84	644,096.16	750,000.00	0.00	750,000.00	105,903.84	644,096.16	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Temperature Data Probe Network (56905)**

IRIS AR Type: TA61		SLR: 13-016-095-23	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Trenchless Culvert Construction Research (57063)**

IRIS AR Type: TA62		SLR: 13-016-095-26	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Unstable Slope Management (54314)**

IRIS AR Type: TA63		SLR: 13-016-095-29	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	436,728.06	1,063,271.94	1,500,000.00	0.00	1,500,000.00	481,411.19	1,018,588.81	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Urban Planning Program (36192)**

IRIS AR Type: TA64		SLR: 13-016-095-31	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	169,212.35	930,787.65	1,100,000.00	0.00	1,100,000.00	169,212.35	360,695.47	570,092.18

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Sterling Highway - Milepost 150 to 157 Erosion Response (56916)**

IRIS AR Type: TA65		SLR: 13-016-095-33	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	492,983.37	3,507,016.63	4,000,000.00	0.00	4,000,000.00	2,128,461.89	1,862,135.56	9,402.55

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Homer/South Kenai (HD 30)    Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TA66		SLR: 13-016-096-05	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	14,464,926.25	45,535,073.75	60,000,000.00	0.00	60,000,000.00	15,455,419.68	38,467,818.52	6,076,761.80

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Takotna - Gold Creek Bridge and Tatalina Bridge Replacement (56912)**

IRIS AR Type: TA67		SLR: 13-016-096-07	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	3,200,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**Tok Cutoff - Tok River Bridge Replacement (56925)**

IRIS AR Type: TA68		SLR: 13-016-096-10	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,198,581.00	9,801,419.00	12,000,000.00	0.00	12,000,000.00	3,987,514.98	8,012,485.02	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Whittier Tunnel - Maintenance and Operations (38304)**

IRIS AR Type: TA69		SLR: 13-016-096-12	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,761,198.46	738,801.54	2,500,000.00	0.00	2,500,000.00	1,761,198.46	708,033.21	30,768.33

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**Ketchikan - Replacement of Water Street Trestle No. 2 (57239)**

IRIS AR Type: TA6A		SLR: 13-016-096-15	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	1,441,859.63	8,558,140.37	10,000,000.00	0.00	10,000,000.00	4,142,425.89	5,857,574.11	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**Parks Highway - Milepost 163-305 Passing Lanes (54139)**

IRIS AR Type: TA6B		SLR: 13-016-096-18	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	695,840.47	804,159.53	1,500,000.00	0.00	1,500,000.00	701,129.71	798,870.29	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Rural Mat-Su (HD 7)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Wrangell - Evergreen Road Improvements and Pedestrian Access (56878)**

IRIS AR Type: TA6D		SLR: 13-016-096-24	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**Alaska Marine Highway System Deferred Maintenance (51683)**

IRIS AR Type: TA6F		SLR: 13-016-096-30	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,793,300.00	0.00	2,793,300.00	2,792,808.33	491.67	0.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Aviation Deferred Maintenance (51383)**

IRIS AR Type: TA6G		SLR: 13-016-096-33	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,258,900.00	0.00	3,258,900.00	1,309,971.92	1,887,998.08	60,930.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Harbors Deferred Maintenance (7090)**

IRIS AR Type: TA6H		SLR: 13-016-097-04	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,555,700.00	0.00	1,555,700.00	0.00	510,000.00	1,045,700.00

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Highways Deferred Maintenance (51539)**

IRIS AR Type: TA6J		SLR: 13-016-097-06	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,735,700.00	0.00	15,735,700.00	8,776,934.06	6,612,219.65	346,546.29

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide Facilities Deferred Maintenance (51554)**

IRIS AR Type: TA6K		SLR: 13-016-097-08	Orig. Year: 2014	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,886,400.00	0.00	2,886,400.00	1,154,597.67	1,731,595.92	206.41

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Northern Region Emergency Flooding Disaster May 2013 (58813)**

IRIS AR Type: TAMT		SLR: 14-018-088-06	Orig. Year: 2014	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,408,107.00	0.00	2,408,107.00	575,540.68	1,832,566.32	0.00

This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18      Begin:4/20/2014    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to the new public ferry terminal and dock in Chignik - Est \$7,500,000 (59987)**

IRIS AR Type: TAMU		SLR: 14-018-106-16	Orig. Year: 2014	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18      Begin:4/20/2014    End:6/30/2018    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Reapprop to Alaska International Airport System: Contingency Fund NTE \$5,000,000 (60095)**

IRIS AR Type: TAMV		SLR: 14-018-106-22	Orig. Year: 2014	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	1,932,707.66	1,871,129.55	1,196,162.79

This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18      Begin:4/20/2014    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to the Department of Transportation and Public Facilities for Fritz Creek - Greer Road upgrade - NTE \$89,140 (60053)**

IRIS AR Type: TAMW		SLR: 14-018-116-19	Orig. Year: 2014	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	99,999.69	0.00	99,999.69	39,316.37	60,683.32	0.00

This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014    End:6/30/2018    HD: Kenai Areawide (HD 28-30)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop to the City and Borough of Sitka, for replacement of the Thomsen Harbor transient float - Est \$996,046 (59989)**

IRIS AR Type: TAMX		SLR: 14-018-116-24	Orig. Year: 2014	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	996,045.78	0.00	996,045.78	0.00	996,000.00	45.78

This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Southeast Islands (HD 34) Grant: Not Applicable

**Reapprop to Big Lake Road pedestrian improvements study - Est \$250,000 (59990)**

IRIS AR Type: TAMY		SLR: 14-018-117-18	Orig. Year: 2014	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	1,894.58	248,105.42	0.00

This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Matsu Areawide (HD 7-11) Grant: Not Applicable

**Reapprop to Central Region rural airport sanitation facilities - Est \$500,000 (59991)**

IRIS AR Type: TAMZ		SLR: 14-018-117-19	Orig. Year: 2014	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Statewide (HD 1-40) Grant: Not Applicable

**Reapprop to Central Region flood plain general aviation airport protection, repair, and design - Est \$500,000 (59992)**

IRIS AR Type: TAN0		SLR: 14-018-117-20	Orig. Year: 2014	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Southcentral Region (HD 7-30) Grant: Not Applicable

**Reapprop to City of Whittier, Whittier Harbor - Est \$2,000,000 (59993)**

IRIS AR Type: TAN1		SLR: 14-018-117-22	Orig. Year: 2014	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	201,322.50	1,798,677.50	0.00

This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014 End:6/30/2018      HD: Kodiak/Cordova (HD 35) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Reapprop to Environmental Protection Agency class V injection well compliance remediation project - Est \$561,200 (59994)</b>										
<b>IRIS AR Type: TAN2</b>										
SLR: 14-018-117-23 Orig. Year: 2014 Term Year: 2021 Contact: Mike Vigue (907) 465-4070										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	561,200.48	0.00	561,200.48	0.00	561,200.48	0.00

This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Reapprop to rural airport safety improvements - Est \$600,006 (59995)</b>										
<b>IRIS AR Type: TAN3</b>										
SLR: 14-018-117-28 Orig. Year: 2014 Term Year: 2021 Contact: Mike Vigue (907) 465-4070										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	600,008.04	0.00	600,008.04	484,825.01	115,174.99	8.04

This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Reapprop to the purchase of equipment for the statewide anti-icing program - Est \$800,000 (59996)</b>										
<b>IRIS AR Type: TAN4</b>										
SLR: 14-018-118-08 Orig. Year: 2014 Term Year: 2021 Contact: Mike Vigue (907) 465-4070										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	395,955.43	336,795.43	67,249.14

This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>Reapprop to DOTPF for Deadhorse airport rescue and fire fighting and expansion of snow removal equip bldg - Est \$1,438,893 (59997)</b>										
<b>IRIS AR Type: TAN5</b>										
SLR: 14-018-118-16 Orig. Year: 2014 Term Year: 2021 Contact: Mike Vigue (907) 465-4070										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,438,902.00	0.00	1,438,902.00	130,666.00	1,308,236.00	0.00

This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18 Begin:6/30/2014 End:6/30/2018 HD: Arctic (HD 40) Grant: Not Applicable

<b>Reapprop to the project acceleration activities - Est \$818,510 (59998)</b>										
<b>IRIS AR Type: TAN6</b>										
SLR: 14-018-118-30 Orig. Year: 2014 Term Year: 2021 Contact: Mike Vigue (907) 465-4070										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5102 / 1102 AIDEA Rcpt (Other)	0.00	0.00	173,700.00	173,700.00	0.00	173,700.00	0.00	0.00	173,700.00
1004	5150 / 1150 ASLC Div (UGF)	0.00	0.00	26,400.00	26,400.00	0.00	26,400.00	0.00	0.00	26,400.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	157,435.10	0.00	157,435.10	0.00	0.00	157,435.10

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop to the project acceleration activities - Est \$818,510 (59998)**

IRIS AR Type: TAN6		SLR: 14-018-118-30	Orig. Year: 2014	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	471,904.16	0.00	471,904.16	0.00	0.00	471,904.16
Total:		0.00	0.00	200,100.00	829,439.26	0.00	829,439.26	0.00	0.00	829,439.26

This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to Department of Transportation and Public Facilities to pave the Potter Marsh south king lot - NTE \$40,000 (60033)**

IRIS AR Type: TAN7		SLR: 14-018-124-10	Orig. Year: 2014	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	40,000.00	0.00	40,000.00	39,999.91	0.00	0.09

This project is on-going.

ABS project information from Final FY14 in SB119 Ch 18      Begin:6/30/2014    End:6/30/2018    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**MH Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TAH0		SLR: 14-017-013-25	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	800,000.00	0.00	800,000.00	103,896.22	673,884.33	22,219.45
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	8,810.47	241,189.53	0.00
Total:		0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	112,706.69	915,073.86	22,219.45

This project is on-going.

ABS project information from Final FY15 Mental Health Ch 17      Begin:7/1/2014    End:6/30/2021    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alyeska Highway Pedestrian Safety Corridor Rehabilitation - Alaska Railroad Crossing (58895)**

IRIS AR Type: TAH1		SLR: 14-018-062-22	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	37,145.09	232,164.91	2,730,690.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Aniak High School White Alice Communication System Site Clean-up (50905)**

IRIS AR Type: TAH2		SLR: 14-018-062-25	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,299,500.00	6,299,500.00	0.00	6,299,500.00	0.00	0.00	6,299,500.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	903,000.00	903,000.00	0.00	903,000.00	0.00	0.00	903,000.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Aniak High School White Alice Communication System Site Clean-up (50905)**

IRIS AR Type: TAH2		SLR: 14-018-062-25	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,497,500.00	0.00	2,497,500.00	0.00	0.00	2,497,500.00
Total:		0.00	0.00	7,202,500.00	9,700,000.00	0.00	9,700,000.00	0.00	0.00	9,700,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

**Chena Small Tracts Road, Multi-Use Path Construction (59110)**

IRIS AR Type: TAH3		SLR: 14-018-062-28	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**King Cove Road - Izembek (40532)**

IRIS AR Type: TAH4		SLR: 14-018-062-30	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	18,900,000.00	18,900,000.00	0.00	18,900,000.00	0.00	0.00	18,900,000.00
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00	2,100,000.00
Total:		0.00	0.00	18,900,000.00	21,000,000.00	0.00	21,000,000.00	0.00	0.00	21,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Pittman Road Rehabilitation and Resurfacing (59190)**

IRIS AR Type: TAH5		SLR: 14-018-062-31	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	142,526.28	307,473.72	1,550,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Big Lake/Point McKenzie (10)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Traffic Safety, Congestion, Mitigation and Notification (59261)**

IRIS AR Type: TAH6		SLR: 14-018-062-33	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	790,000.00	0.00	790,000.00	11,119.58	38,880.42	740,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Dalton Corridor Surface Repairs (50785)**

IRIS AR Type: TAH8		SLR: 14-018-063-05	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	982,757.65	4,017,242.35	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion (58211)**

IRIS AR Type: TAH9		SLR: 14-018-063-07	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	368,293.80	7,681,706.20	8,050,000.00	0.00	8,050,000.00	1,371,959.42	6,678,040.58	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	568,577.00	0.00	568,577.00	160,275.50	408,301.50	0.00
Total:		0.00	368,293.80	7,681,706.20	8,618,577.00	0.00	8,618,577.00	1,532,234.92	7,086,342.08	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Juneau Access (41670)**

IRIS AR Type: TAHA		SLR: 14-018-063-11	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
Total:		0.00	0.00	30,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	35,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**Knik Arm Bridge Project Development (56677)**

IRIS AR Type: TAHB		SLR: 14-018-063-12	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Knik Arm Bridge Project Development (56677)**

IRIS AR Type: TAHB		SLR: 14-018-063-12	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
Total:		0.00	0.00	50,000,000.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	55,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Manley Hot Springs to Tanana Road (50843)**

IRIS AR Type: TAHC		SLR: 14-018-063-14	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	5,566,773.75	433,226.25	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**Project Acceleration Account (54136)**

IRIS AR Type: TAHD		SLR: 14-018-063-16	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	181,490.00	0.00	181,490.00	0.00	0.00	181,490.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Rural Airport Safety Improvements (42072)**

IRIS AR Type: TAHH		SLR: 14-018-063-19	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	28,311.25	121,688.75	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)**

IRIS AR Type: TAHH		SLR: 14-018-063-23	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (30624)**

IRIS AR Type: TAHH		SLR: 14-018-063-23	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3225	6076 / 1076 Marine Hwy (DGF)	0.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	10,931,768.55	68,231.45	0.00
Total:		0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	11,931,768.55	68,231.45	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TAHJ		SLR: 14-018-063-29	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	1,460,799.61	3,539,200.39	5,000,000.00	0.00	5,000,000.00	1,659,688.95	3,002,119.42	338,191.63

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Emergency and Non-Routine Repairs (30634)**

IRIS AR Type: TAHK		SLR: 14-018-063-32	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	50,000.00	450,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**State Equipment Fleet Replacement (30628)**

IRIS AR Type: TAHL		SLR: 14-018-064-03	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	12,929,627.43	1,236,776.30	833,596.27

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Environmental Protection Agency Class V Injection Well Compliance/Remediation Project (50790)**

IRIS AR Type: TAHM		SLR: 14-018-064-05	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	938,800.00	0.00	938,800.00	165,916.95	672,894.20	99,988.85

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (54091)**

IRIS AR Type: TAHN		SLR: 14-018-064-09	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Sitka - Thompson SBH Transient Float (58457)**

IRIS AR Type: TAHQ		SLR: 14-018-064-15	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,704,000.00	0.00	1,704,000.00	0.00	1,704,000.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Alaska Mobility Coalition - Public and Community Transportation State Match (52032)**

IRIS AR Type: TAHS		SLR: 14-018-064-18	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	664,498.76	335,501.24	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TAHT		SLR: 14-018-064-22	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	12,000,000.00
Total:		0.00	0.00	17,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00	17,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Contingency Projects (31376)**

IRIS AR Type: TAHU		SLR: 14-018-064-24	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	25,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal Emergency Projects (38424)**

IRIS AR Type: TAHW		SLR: 14-018-064-26	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	119,510.30	9,880,489.70	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Transit Administration Grants (30643)**

IRIS AR Type: TAHW		SLR: 14-018-064-28	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	336,485.03	9,663,514.97	10,000,000.00	0.00	10,000,000.00	353,967.46	573,750.69	9,072,281.85

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TAHX		SLR: 14-018-064-31	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	0.00	342,470.21	11,357,529.79

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TAHY		SLR: 14-018-064-33	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	9,219,216.68	20,263,737.83	10,517,045.49

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Highway Safety Grants Program (33485)**

IRIS AR Type: TAHZ		SLR: 14-018-065-04	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Other Federal Program Match (41923)**

IRIS AR Type: TAJ0		SLR: 14-018-065-06	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Safety Program (34018)**

IRIS AR Type: TAJ1		SLR: 14-018-065-08	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	116,568.67	21,383,431.33	21,500,000.00	0.00	21,500,000.00	120,619.87	7,944,013.16	13,435,366.97

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska International Airport System - Contingency Funds (47810)**

IRIS AR Type: TAJ3		SLR: 14-018-065-11	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	25,290.00	3,974,710.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	135,737.55	300,566.48	563,695.97
Total:		0.00	0.00	4,000,000.00	5,000,000.00	0.00	5,000,000.00	135,737.55	325,856.48	4,538,405.97

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Ambler - Airport Improvements (57841)**

IRIS AR Type: TAJ4		SLR: 14-018-065-14	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,850,000.00	4,850,000.00	0.00	4,850,000.00	0.00	4,850,000.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Aniak - Airport Improvements (41708)**

IRIS AR Type: TAJ5		SLR: 14-018-065-16	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	1,800,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Barrow - Airport Runway Repair (58636)**

IRIS AR Type: TAJ6		SLR: 14-018-065-18	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	3,158,648.63	841,092.19	259.18

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Barrow - Chemical Storage Building (56948)**

IRIS AR Type: TAJ7		SLR: 14-018-065-20	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Cold Bay - Approach Lighting System Replacement (56961)**

IRIS AR Type: TAJ8		SLR: 14-018-065-22	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	382,000.00	382,000.00	0.00	382,000.00	0.00	0.00	382,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Cold Bay - Crosswind Runway Reconfiguration (58633)**

IRIS AR Type: TAJ9		SLR: 14-018-065-25	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,800,000.00	3,800,000.00	0.00	3,800,000.00	0.00	0.00	3,800,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bethel/Aleutians (HD 37)    Grant: Not Applicable

**Fairbanks International Airport - Advanced Project Design and Planning (56938)**

IRIS AR Type: TAJA		SLR: 14-018-065-27	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	25,750.00	0.00	25,750.00	3,780.00	21,970.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks International Airport - Annual Improvements (41528)**

IRIS AR Type: TAJB		SLR: 14-018-065-31	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	283,250.00	0.00	283,250.00	17,197.30	259,200.29	6,852.41

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Environmental Assessment and Cleanup (41530)**

IRIS AR Type: TAJC		SLR: 14-018-066-03	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	128,750.00	0.00	128,750.00	0.00	128,750.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Equipment Projects (41527)**

IRIS AR Type: TAJD		SLR: 14-018-066-07	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,053,750.00	1,053,750.00	0.00	1,053,750.00	0.00	1,053,750.00	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	325,750.00	0.00	325,750.00	20,583.72	305,166.28	0.00
Total:		0.00	0.00	1,053,750.00	1,379,500.00	0.00	1,379,500.00	20,583.72	1,358,916.28	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)**

IRIS AR Type: TAJE		SLR: 14-018-066-10	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	103,000.00	0.00	103,000.00	0.00	103,000.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Information Technology Improvements (47819)**

IRIS AR Type: TAJF		SLR: 14-018-066-14	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	30,900.00	0.00	30,900.00	6,013.75	24,886.25	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks International Airport - Security Upgrades (58646)**

IRIS AR Type: TAJG		SLR: 14-018-066-18	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,750,000.00	3,750,000.00	0.00	3,750,000.00	969.92	467,780.08	3,281,250.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	64.66	31,185.34	218,750.00
Total:		0.00	0.00	3,750,000.00	4,000,000.00	0.00	4,000,000.00	1,034.58	498,965.42	3,500,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Gulkana - Apron and Taxiway Pavement Rehabilitation (51574)**

IRIS AR Type: TAJH		SLR: 14-018-066-21	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	320,000.00	320,000.00	0.00	320,000.00	0.00	320,000.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Hooper Bay - Airport Improvements and Snow Removal Equipment Building (56965)**

IRIS AR Type: TAJJ		SLR: 14-018-066-24	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,562,500.00	8,562,500.00	0.00	8,562,500.00	0.00	0.00	8,562,500.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (56955)**

IRIS AR Type: TAJK		SLR: 14-018-066-28	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,325,000.00	6,325,000.00	0.00	6,325,000.00	0.00	6,325,000.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**King Salmon - Airport Improvements (40285)**

IRIS AR Type: TAJL		SLR: 14-018-066-32	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,253,500.00	4,253,500.00	0.00	4,253,500.00	0.00	0.00	4,253,500.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kodiak - Airport Improvements (49163)**

IRIS AR Type: TAJM		SLR: 14-018-067-03	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	362.03	10,624,637.97	10,625,000.00	0.00	10,625,000.00	579,203.67	2,847,295.33	7,198,501.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**Kotzebue - Airport Runway Safety Area Improvement (58637)**

IRIS AR Type: TAJN		SLR: 14-018-067-05	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,900,000.00	3,900,000.00	0.00	3,900,000.00	0.00	3,900,000.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Kotzebue - Apron Expansion (40275)**

IRIS AR Type: TAJJ		SLR: 14-018-067-08	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Kwigillingok - Airport improvements & Snow Removal Equipment Building (58634)**

IRIS AR Type: TAJQ		SLR: 14-018-067-10	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	18,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Dillingham/Illiamna (HD 36)    Grant: Not Applicable

**Petersburg Airport - Apron and Taxiway Rehabilitation (56958)**

IRIS AR Type: TAJR		SLR: 14-018-067-13	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	466,351.45	2,533,648.55

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Downtown Juneau (HD 32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Pilot Station - Airport Relocation (40273)**

IRIS AR Type: TAJJ		SLR: 14-018-067-16	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,300,000.00	4,300,000.00	0.00	4,300,000.00	0.00	4,300,000.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**Seward - Airport Improvements (58635)**

IRIS AR Type: TAJT		SLR: 14-018-067-18	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	17,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00	17,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: North Kenai (HD 28)    Grant: Not Applicable

**Shishmaref - Airport Resurfacing (43243)**

IRIS AR Type: TAJU		SLR: 14-018-067-20	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	560,000.00	560,000.00	0.00	560,000.00	0.00	560,000.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**St. Michael - Snow Removal Equipment Building Upgrade (58638)**

IRIS AR Type: TAJV		SLR: 14-018-067-22	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	825,000.00	825,000.00	0.00	825,000.00	0.00	0.00	825,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Statewide - Aviation Preconstruction (36247)**

IRIS AR Type: TAJW		SLR: 14-018-067-25	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Aviation Systems Plan Update (36241)**

IRIS AR Type: TAJX		SLR: 14-018-067-27	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Aeronautical Surveys (49340)**

IRIS AR Type: TAJY		SLR: 14-018-067-30	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TAJZ		SLR: 14-018-067-33	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	33,320.30	966,679.70

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)**

IRIS AR Type: TAK0		SLR: 14-018-068-05	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Wildlife Hazard Assessments and Plans (56960)**

IRIS AR Type: TAK1		SLR: 14-018-068-09	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)</b>										
<b>IRIS AR Type: TAK2</b>		SLR: 14-018-068-13 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070						<b>Transportation (25)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	587,100.00	0.00	587,100.00	24,585.79	300,516.22	261,997.99

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

<b>Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)</b>										
<b>IRIS AR Type: TAK3</b>		SLR: 14-018-068-17 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070						<b>Transportation (25)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	24,526,875.00	24,526,875.00	0.00	24,526,875.00	420,928.56	3,031,823.40	21,074,123.04
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,635,125.00	0.00	1,635,125.00	54,410.73	425,852.31	1,154,861.96
Total:		0.00	0.00	24,526,875.00	26,162,000.00	0.00	26,162,000.00	475,339.29	3,457,675.71	22,228,985.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

<b>Ted Stevens Anchorage International Airport - Annual Improvements (40299)</b>										
<b>IRIS AR Type: TAK4</b>		SLR: 14-018-068-22 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070						<b>Transportation (25)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	741,600.00	0.00	741,600.00	0.00	0.00	741,600.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

<b>Ted Stevens Anchorage International Airport - Concourse C Flooring Renewal (58640)</b>										
<b>IRIS AR Type: TAK5</b>		SLR: 14-018-068-26 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070						<b>Transportation (25)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

<b>Ted Stevens Anchorage International Airport - Environmental Projects (49099)</b>										
<b>IRIS AR Type: TAK6</b>		SLR: 14-018-068-30 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070						<b>Transportation (25)</b>		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	103,000.00	0.00	103,000.00	1,968.58	101,031.42	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Equipment (39139)**

IRIS AR Type: TAK7		SLR: 14-018-069-03	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,585,066.00	3,585,066.00	0.00	3,585,066.00	0.00	0.00	3,585,066.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,152,934.00	0.00	1,152,934.00	168,903.00	745,022.00	239,009.00
Total:		0.00	0.00	3,585,066.00	4,738,000.00	0.00	4,738,000.00	168,903.00	745,022.00	3,824,075.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)**

IRIS AR Type: TAK8		SLR: 14-018-069-06	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,133,000.00	0.00	1,133,000.00	220,481.08	617,675.60	294,843.32

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)**

IRIS AR Type: TAK9		SLR: 14-018-069-11	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	988,800.00	0.00	988,800.00	82,360.69	876,239.51	30,199.80

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Kulis Repairs and Modifications (54691)**

IRIS AR Type: TAKA		SLR: 14-018-069-15	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	2,559,000.00	0.00	2,559,000.00	0.00	220,675.00	2,338,325.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)**

IRIS AR Type: TAKB		SLR: 14-018-069-19	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,643,914.00	3,643,914.00	0.00	3,643,914.00	311,880.72	1,121,835.09	2,210,198.19

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (51625)**

IRIS AR Type: TAKB		SLR: 14-018-069-19	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	571,875.00	0.00	571,875.00	0.00	0.00	571,875.00
Total:		0.00	0.00	3,643,914.00	4,215,789.00	0.00	4,215,789.00	311,880.72	1,121,835.09	2,782,073.19

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update (58641)**

IRIS AR Type: TAKC		SLR: 14-018-069-23	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	365,812.75	243,562.25	609,375.00	0.00	609,375.00	414,549.32	194,825.68	0.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	40,625.00	0.00	40,625.00	3,489.78	12,988.38	24,146.84
Total:		0.00	365,812.75	243,562.25	650,000.00	0.00	650,000.00	418,039.10	207,814.06	24,146.84

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Parking Garage Spall Repairs and Roof Membrane (58642)**

IRIS AR Type: TAKD		SLR: 14-018-069-27	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs (56936)**

IRIS AR Type: TAKE		SLR: 14-018-069-32	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	9,050,000.00	0.00	9,050,000.00	20,290.68	179,709.32	8,850,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation (58643)**

IRIS AR Type: TAKF		SLR: 14-018-070-05	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	510,000.00	510,000.00	0.00	510,000.00	0.00	0.00	510,000.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation (58643)</b>										
<b>IRIS AR Type: TAKF</b>										
SLR: 14-018-070-05 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070 <span style="float:right">Transportation (25)</span>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	34,000.00	0.00	34,000.00	0.00	0.00	34,000.00
Total:		0.00	0.00	510,000.00	544,000.00	0.00	544,000.00	0.00	0.00	544,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

<b>Ted Stevens Anchorage International Airport - Structure Fire Training Facility (56937)</b>										
<b>IRIS AR Type: TAKG</b>										
SLR: 14-018-070-09 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070 <span style="float:right">Transportation (25)</span>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

<b>Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening (54689)</b>										
<b>IRIS AR Type: TAKH</b>										
SLR: 14-018-070-13 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070 <span style="float:right">Transportation (25)</span>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	664,424.82	2,335,575.18
3267	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	12,400,000.00	0.00	12,400,000.00	34,546.86	5,821,317.02	6,544,136.12
Total:		0.00	0.00	3,000,000.00	15,400,000.00	0.00	15,400,000.00	34,546.86	6,485,741.84	8,879,711.30

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

<b>Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation (58644)</b>										
<b>IRIS AR Type: TAKJ</b>										
SLR: 14-018-070-17 Orig. Year: 2015 Term Year: 2021 Contact: Mike Vigue (907) 465-4070 <span style="float:right">Transportation (25)</span>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	3,050,000.00	0.00	3,050,000.00	0.00	0.00	3,050,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18 Begin: 7/1/2014 End: 6/30/2019 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (58648)**

IRIS AR Type: TAKK		SLR: 14-018-070-22	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**3rd Generation 511 Phone and Web Enhancements (58608)**

IRIS AR Type: TAKM		SLR: 14-018-070-26	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	74,643.46	675,356.54

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (40370)**

IRIS AR Type: TAKN		SLR: 14-018-070-29	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	1,955,876.54	1,544,123.46

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)**

IRIS AR Type: TAKP		SLR: 14-018-070-33	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	31,798.86	14,968,201.14	15,000,000.00	0.00	15,000,000.00	42,889.38	6,556,765.39	8,400,345.23

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan (54326)**

IRIS AR Type: TAKQ		SLR: 14-018-071-05	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (58605)**

IRIS AR Type: TAKS		SLR: 14-018-071-12	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,402,829.03	11,597,170.97	15,000,000.00	0.00	15,000,000.00	3,810,853.52	3,157,521.37	8,031,625.11

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (39100)**

IRIS AR Type: TAKT		SLR: 14-018-071-16	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	28,785.78	271,214.22

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects (47873)**

IRIS AR Type: TAKU		SLR: 14-018-071-22	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (40389)**

IRIS AR Type: TAKV		SLR: 14-018-071-27	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,300,000.00	4,300,000.00	0.00	4,300,000.00	0.00	4,110,237.49	189,762.51

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (40396)**

IRIS AR Type: TAKW		SLR: 14-018-071-32	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	42,487.80	707,512.20	750,000.00	0.00	750,000.00	42,487.80	684,267.00	23,245.20

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Traffic Control Signalization (39107)**

IRIS AR Type: TAKX		SLR: 14-018-072-06	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	453,751.18	246,248.82

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Area-wide (HD 11-27)    Grant: Not Applicable

**Angoon - Ferry Terminal Building (58616)**

IRIS AR Type: TAKY		SLR: 14-018-072-10	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations (58612)**

IRIS AR Type: TAKZ		SLR: 14-018-072-12	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	1,800,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**Anton Anderson Memorial (Whittier) Tunnel - Drainage Improvements (58610)**

IRIS AR Type: TAL0		SLR: 14-018-072-16	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,700,000.00	2,700,000.00	0.00	2,700,000.00	0.00	0.00	2,700,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation (58611)**

IRIS AR Type: TAL1		SLR: 14-018-072-20	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,450,000.00	1,450,000.00	0.00	1,450,000.00	0.00	0.00	1,450,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Barrow - Access Roads for the Barrow Arctic Research Center (41735)**

IRIS AR Type: TAL2		SLR: 14-018-072-24	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,300,000.00	7,300,000.00	0.00	7,300,000.00	0.00	0.00	7,300,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (49630)**

IRIS AR Type: TAL3		SLR: 14-018-072-27	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southcentral Region (HD 7-30)    Grant: Not Applicable

**Dalton Highway - Milepost 362 to 414 Reconstruction (36145)**

IRIS AR Type: TAL4		SLR: 14-018-072-31	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	35,500,000.00	35,500,000.00	0.00	35,500,000.00	0.00	20,941,598.77	14,558,401.23

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Denali Highway - Milepost 111 Seattle Creek Bridge (58617)**

IRIS AR Type: TAL5		SLR: 14-018-073-03	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Richardson Highway (HD 6)    Grant: Not Applicable

**Edgerton Highway - Lakina River Bridge Replacement (58618)**

IRIS AR Type: TAL6		SLR: 14-018-073-06	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,500,000.00	6,500,000.00	0.00	6,500,000.00	38.96	6,499,961.04	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (54327)**

IRIS AR Type: TAL7		SLR: 14-018-073-09	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,500,000.00	12,500,000.00	0.00	12,500,000.00	0.00	12,500,000.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Wade Hampton/McKinley (HD 38)    Grant: Not Applicable

**Enterprise Linear Referencing System Implementation (58609)**

IRIS AR Type: TAL8		SLR: 14-018-073-12	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (51558)**

IRIS AR Type: TAL9		SLR: 14-018-073-15	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,700,000.00	4,700,000.00	0.00	4,700,000.00	0.00	0.00	4,700,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program (42029)**

IRIS AR Type: TALA		SLR: 14-018-073-20	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	239,511.34	1,010,488.66	1,250,000.00	0.00	1,250,000.00	257,321.85	760,630.31	232,047.84

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) - Steese Expressway to Front Street Bicycle/Pedestrian Path (58619)**

IRIS AR Type: TALB		SLR: 14-018-073-24	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Geotechnical Asset Management Program (54317)**

IRIS AR Type: TALC		SLR: 14-018-073-29	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Glenn Highway - Milepost 49 Realignment (7054)**

IRIS AR Type: TALD		SLR: 14-018-073-32	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,550,000.00	3,550,000.00	0.00	3,550,000.00	0.00	0.00	3,550,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Not Applicable

**Glenn Highway - Milepost 66.5 to 92 Rehabilitation (58604)**

IRIS AR Type: TALE		SLR: 14-018-074-03	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Richardson Highway (HD 6)    Grant: Not Applicable

**Haines - Ferry Terminal Alaska Class Modifications (58615)**

IRIS AR Type: TALF		SLR: 14-018-074-06	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Hatcher Pass Road Resurfacing - Milepost 18-20 (58602)**

IRIS AR Type: TALG		SLR: 14-018-074-09	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Rural Mat-Su (HD 7)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Homer - Ferry Terminal Improvements (58614)**

IRIS AR Type: TALH		SLR: 14-018-074-12	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Homer/South Kenai (HD 30)    Grant: Not Applicable

**Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements (58632)**

IRIS AR Type: TALJ		SLR: 14-018-074-15	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,550,000.00	6,550,000.00	0.00	6,550,000.00	0.00	0.00	6,550,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Downtown Juneau (HD 32)    Grant: Not Applicable

**Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road (58631)**

IRIS AR Type: TALK		SLR: 14-018-074-17	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	17,500,000.00	17,500,000.00	0.00	17,500,000.00	0.00	17,500,000.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor (58629)**

IRIS AR Type: TALL		SLR: 14-018-074-22	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Mendenhall Valley (HD 31)    Grant: Not Applicable

**Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast (56885)**

IRIS AR Type: TALM		SLR: 14-018-074-25	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Mendenhall Valley (HD 31)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Kake - Ferry Terminal Improvements (58613)**

IRIS AR Type: TALN		SLR: 14-018-074-29	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Ketchikan - Deermount Street to Saxman Widening (58626)**

IRIS AR Type: TALP		SLR: 14-018-074-31	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**Ketchikan - South Tongass Highway Paving - Herring Cove to End of Road (58627)**

IRIS AR Type: TALQ		SLR: 14-018-075-03	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,500,000.00	7,500,000.00	0.00	7,500,000.00	2,620,429.99	4,879,570.01	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Ketchikan/Wrangell (HD 33)    Grant: Not Applicable

**Material Site Management Program (40382)**

IRIS AR Type: TALR		SLR: 14-018-075-06	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (38708)**

IRIS AR Type: TALS		SLR: 14-018-075-08	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	11,521,532.56	73,478,467.44	85,000,000.00	0.00	85,000,000.00	14,210,434.70	60,746,169.29	10,043,396.01

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Parks Highway - Milepost 183-188 Reconstruction (58624)**

IRIS AR Type: TALT		SLR: 14-018-075-12	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Rural Mat-Su (HD 7)    Grant: Not Applicable

**Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (49144)**

IRIS AR Type: TALU		SLR: 14-018-075-15	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Not Applicable

**Parks Highway - Milepost 90 - 146 Resurfacing (58606)**

IRIS AR Type: TALV		SLR: 14-018-075-19	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	21,576,112.46	28,423,887.54	50,000,000.00	0.00	50,000,000.00	21,758,670.40	7,295,728.54	20,945,601.06

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Not Applicable

**Petersville Road Rehabilitation - Milepost 0.0 - 18.6 (58600)**

IRIS AR Type: TALW		SLR: 14-018-075-21	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	3,610,935.85	4,389,064.15	8,000,000.00	0.00	8,000,000.00	3,611,683.73	174,151.95	4,214,164.32

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Rural Mat-Su (HD 7)    Grant: Not Applicable

**Prince of Wales Island - Resurface Hydagburg Road (58628)**

IRIS AR Type: TALX		SLR: 14-018-075-24	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	9,294,591.49	705,408.51

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Richardson Highway - Banner Creek Bridge Replacement (58622)**

IRIS AR Type: TALY		SLR: 14-018-075-27	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	250,588.54	9,049,411.46	9,300,000.00	0.00	9,300,000.00	2,284,057.06	7,010,136.91	5,806.03

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Chena Ridge (HD 5)    Grant: Not Applicable

**Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes (58621)**

IRIS AR Type: TALZ		SLR: 14-018-075-30	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,700,000.00	3,700,000.00	0.00	3,700,000.00	0.00	3,700,000.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Richardson Highway (HD 6)    Grant: Not Applicable

**Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path (58625)**

IRIS AR Type: TAM0		SLR: 14-018-076-03	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00	2,300,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Fairbanks/Wainwright (HD 3)    Grant: Not Applicable

**Seward Highway - Milepost 75 - 90 Bridge Replacements (54157)**

IRIS AR Type: TAM1		SLR: 14-018-076-06	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	29,000,000.00	29,000,000.00	0.00	29,000,000.00	0.00	0.00	29,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Anchorage Areawide (HD 11-27)    Grant: Not Applicable

**Skagway - Replace Captain William Henry Moore Bridge (58630)**

IRIS AR Type: TAM2		SLR: 14-018-076-09	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	13,400,000.00	13,400,000.00	0.00	13,400,000.00	0.00	0.00	13,400,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Downtown Juneau (HD 32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Soldotna - Kalifornsky Beach Road: Milepost 16 to 22.2 - Paving Rehabilitation and Signalization (56911)**

IRIS AR Type: TAM3		SLR: 14-018-076-12	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai/Soldotna (HD 29)    Grant: Not Applicable

**Statewide - Air Quality Public Education (58607)**

IRIS AR Type: TAM4		SLR: 14-018-076-17	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Federal Lands Access Projects (58620)**

IRIS AR Type: TAM5		SLR: 14-018-076-19	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	10,565.20	2,489,434.80	2,500,000.00	0.00	2,500,000.00	12,921.03	325,988.97	2,161,090.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Highway Fuel Tax Enforcement (36446)**

IRIS AR Type: TAM6		SLR: 14-018-076-21	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	95,428.00	4,572.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TAM7		SLR: 14-018-076-23	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	4,202,398.49	55,797,601.51	60,000,000.00	0.00	60,000,000.00	5,555,099.19	35,522,966.20	18,921,934.61

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TAM8		SLR: 14-018-076-26	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	122,119.08	227,880.92	350,000.00	0.00	350,000.00	178,454.10	171,341.90	204.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
Total:		0.00	122,119.08	627,880.92	750,000.00	0.00	750,000.00	178,454.10	171,341.90	400,204.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Planning Work Program (36189)**

IRIS AR Type: TAM9		SLR: 14-018-076-30	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	31,493.02	2,171,151.20	5,797,355.78

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Research Program (36191)**

IRIS AR Type: TAMA		SLR: 14-018-076-32	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	85,217.05	1,214,782.95	1,300,000.00	0.00	1,300,000.00	143,620.43	855,511.97	300,867.60

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Unstable Slope Management (54314)**

IRIS AR Type: TAM8		SLR: 14-018-077-03	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Urban Planning Program (36192)**

IRIS AR Type: TAMC		SLR: 14-018-077-05	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TAMD		SLR: 14-018-077-07	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	2,692,531.04	62,307,468.96	65,000,000.00	0.00	65,000,000.00	3,811,505.07	39,436,229.58	21,752,265.35

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Tok Cutoff - Tok River Bridge Replacement (56925)**

IRIS AR Type: TAME		SLR: 14-018-077-09	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Tok Cutoff - Tulsona Creek Bridge Replacement (58623)**

IRIS AR Type: TAMF		SLR: 14-018-077-11	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Bering Straits/Interior Villages (HD 39)    Grant: Not Applicable

**Transportation Asset Management Program (54318)**

IRIS AR Type: TAMG		SLR: 14-018-077-13	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Wasilla - Fishhook Road / Main Street (58601)**

IRIS AR Type: TAMH		SLR: 14-018-077-16	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,700,000.00	5,700,000.00	0.00	5,700,000.00	0.00	0.00	5,700,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Greater Wasilla (9)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Wasilla - Lucus Road Improvements (54300)**

IRIS AR Type: TAMJ		SLR: 14-018-077-18	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	11,000,000.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	11,000,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Not Applicable

**Whittier Tunnel - Maintenance and Operations (38304)**

IRIS AR Type: TAMK		SLR: 14-018-077-20	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	1,264,887.01	1,235,112.99

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**Williamsport to Pile Bay Road (41678)**

IRIS AR Type: TAML		SLR: 14-018-077-23	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kenai Areawide (HD 28-30)    Grant: Not Applicable

**Alaska Marine Highway System Deferred Maintenance (51683)**

IRIS AR Type: TAMN		SLR: 14-018-077-27	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3225	6076 / 1076 Marine Hwy (DGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,345,935.46	650,789.54	3,275.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Aviation Deferred Maintenance (51383)**

IRIS AR Type: TAMP		SLR: 14-018-077-32	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	69,938.26	3,130,061.74	300,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Harbors Deferred Maintenance (7090)**

IRIS AR Type: TAMQ		SLR: 14-018-078-03	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

**Highways Deferred Maintenance (51539)**

IRIS AR Type: TAMR		SLR: 14-018-078-05	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	1,966,393.87	13,904,562.11	129,044.02

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Facilities Deferred Maintenance (51554)**

IRIS AR Type: TAMs		SLR: 14-018-078-07	Orig. Year: 2015	Term Year: 2021	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	449,795.11	2,544,913.62	5,291.27

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Reapprop to DOTPF for the Environmental Protection Agency Class V Injection Wells - Est \$5,403,000 (50790)**

IRIS AR Type: TB4B		SLR: 15-000-034-03	Orig. Year: 2015	Term Year: 2022	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	3,403,129.51	0.00	3,403,129.51	0.00	0.00	3,403,129.51

This project is on-going.

ABS project information from Final FY15 Supps in SB26 Ch38      Begin: 4/19/2015    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Environmental Protection Agency Class V Injection Wells**

IRIS AR Type: TB4C		SLR: 15-000-034-09	Orig. Year: 2015	Term Year: 2022	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is on-going.

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Reapprop to DOTPF for terminal improvements and a renovation at Ted Stevens Anchorage International Airport - NTE \$10,000,000 (41522)**

IRIS AR Type: TB4D		SLR: 15-000-034-15	Orig. Year: 2015	Term Year: 2022	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3267	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This project is on-going.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2019 HD: Anchorage Areawide (HD 12-28) Grant: Not Applicable

**Reapprop to DOTPF for the Replacement of the Kalsin Bay Maintenance Station - Est \$2,513,100 (60756)**

IRIS AR Type: TB4E		SLR: 15-000-034-22	Orig. Year: 2015	Term Year: 2022	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,513,102.02	0.00	2,513,102.02	0.00	0.00	2,513,102.02

This project is on-going.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2019 HD: Kodiak/Cordova/Seldovia (HD 32) Grant: Not Applicable

**Dalton Highway Disaster Emergency Repairs (60768)**

IRIS AR Type: TB4F		SLR: 15-000-035-09	Orig. Year: 2015	Term Year: 2022	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

This project is on-going.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:4/19/2015 End:6/30/2017 HD: Arctic (HD 40) Grant: Not Applicable

**Reapprop to DOTPF for Alaska Marine Highway System Vessel Overhaul and Rehabilitation - NTE \$10,000,000 (30624)**

IRIS AR Type: TB4G		SLR: 15-000-039-25	Orig. Year: 2015	Term Year: 2022	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	3,500,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This project is on-going.

ABS project information from Final FY15 Supps in SB26 Ch38 Begin:6/30/2015 End:6/30/2019 HD: Statewide (HD 1-40) Grant: Not Applicable

**Insurance Claims**

IRIS AR Type: TB5A		SLR: 14-018-112-21	Orig. Year: 2015	Term Year: 2017	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	905,682.09	0.00	0.00	905,682.09

This project is on-going. The appropriation's term year will be extended.

### Capital Appropriation Status Report (1634)

**MH Coordinated Transportation and Vehicles (30648)**

IRIS AR Type: TB00		SLR: 15-000-011-23	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6037 / 1037 GF/MH (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	800,000.00	200,000.00
1092	6092 / 1092 MHTAAR (Other)	0.00	0.00	0.00	300,000.00	0.00	300,000.00	70,338.54	179,661.46	50,000.00
Total:		0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	70,338.54	979,661.46	250,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Adak Airport Maintenance and Operations (47702)**

IRIS AR Type: TB10		SLR: 15-000-006-33	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1190	6190 / 1190 Adak Ops (Fed)	0.00	0.00	0.00	742,800.00	0.00	742,800.00	0.00	0.00	742,800.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)    Grant: Not Applicable

**Capital Improvement Program Equipment Replacement (32534)**

IRIS AR Type: TB11		SLR: 15-000-007-04	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	699,220.00	4,300,780.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Deferred Maintenance, Renewal, Repair and Equipment (51320)**

IRIS AR Type: TB12		SLR: 15-000-007-06	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	302.61	350,000.00	4,649,697.39

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Public and Community Transportation State Match (52032)**

IRIS AR Type: TB13		SLR: 15-000-007-08	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	84,427.92	665,572.08	0.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**State Equipment Fleet Replacement (30628)**

IRIS AR Type: TB14		SLR: 15-000-007-10	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1026	6026 / 1026 Hwy Capitl (Other)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	173,887.21	14,826,112.79	0.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Municipal Harbor Facility Grant Fund Projects (49780)**

IRIS AR Type: TB16		SLR: 15-000-007-14	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3217	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	4,497,000.00	4,497,000.00	0.00	4,497,000.00	268,400.00	2,511,287.00	1,717,313.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Aviation State Match (6896)**

IRIS AR Type: TB18		SLR: 15-000-007-17	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	11,700,000.00	0.00	11,700,000.00	0.00	24,647.74	11,675,352.26

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal-Aid Highway State Match (32609)**

IRIS AR Type: TB19		SLR: 15-000-007-19	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	38,723,650.96	4,249,026.04	7,027,323.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Other Federal Program Match (41923)**

IRIS AR Type: TB1A		SLR: 15-000-007-21	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6003 / 1003 G/F Match (UGF)	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska International Airport System - Contingency Funds (47810)**

IRIS AR Type: TB1C		SLR: 15-000-007-24	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
Total:		0.00	0.00	4,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Ambler - Airport Improvements (57841)**

IRIS AR Type: TB1D		SLR: 15-000-007-27	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Arctic (HD 40)    Grant: Not Applicable

**Bethel - Airport Improvements (60573)**

IRIS AR Type: TB1E		SLR: 15-000-007-29	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,650,000.00	1,650,000.00	0.00	1,650,000.00	0.00	0.00	1,650,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Lower Kuskokwim (HD 38)    Grant: Not Applicable

**Fairbanks International Airport - Advanced Project Design and Planning (56938)**

IRIS AR Type: TB1F		SLR: 15-000-007-31	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	27,000.00	0.00	27,000.00	0.00	0.00	27,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Annual Improvements (41528)**

IRIS AR Type: TB1G		SLR: 15-000-008-04	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	292,000.00	0.00	292,000.00	0.00	0.00	292,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks International Airport - Environmental Assessment and Cleanup (41530)**

IRIS AR Type: TB1H		SLR: 15-000-008-07	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	133,000.00	0.00	133,000.00	0.00	0.00	133,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Equipment (41527)**

IRIS AR Type: TB1J		SLR: 15-000-008-11	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	721,875.00	721,875.00	0.00	721,875.00	0.00	0.00	721,875.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	698,125.00	0.00	698,125.00	0.00	0.00	698,125.00
Total:		0.00	0.00	721,875.00	1,420,000.00	0.00	1,420,000.00	0.00	0.00	1,420,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (56939)**

IRIS AR Type: TB1K		SLR: 15-000-008-14	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	106,000.00	0.00	106,000.00	0.00	0.00	106,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Information Technology Improvements (47819)**

IRIS AR Type: TB1L		SLR: 15-000-008-18	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	32,000.00	0.00	32,000.00	0.00	0.00	32,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (60518)**

IRIS AR Type: TB1M		SLR: 15-000-008-22	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,562,500.00	6,562,500.00	0.00	6,562,500.00	0.00	0.00	6,562,500.00

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements (60518)**

IRIS AR Type: TB1M		SLR: 15-000-008-22	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	437,500.00	0.00	437,500.00	0.00	0.00	437,500.00
Total:		0.00	0.00	6,562,500.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks International Airport - TSA Explosive Detection System Recapitalization Construction (60516)**

IRIS AR Type: TB1N		SLR: 15-000-008-26	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Galena - Airport Improvements (60523)**

IRIS AR Type: TB1P		SLR: 15-000-008-31	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	13,500,000.00	13,500,000.00	0.00	13,500,000.00	0.00	0.00	13,500,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Bering Straits/Yukon Delta (HD 39)    Grant: Not Applicable

**Gambell Airport Pavement Rehabilitation and Lighting Replacement (60525)**

IRIS AR Type: TB1Q		SLR: 15-000-008-33	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	9,500,000.00	9,500,000.00	0.00	9,500,000.00	0.00	0.00	9,500,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Bering Straits/Yukon Delta (HD 39)    Grant: Not Applicable

**Hooper Bay - Airport Improvements and Snow Removal Equipment Building (56965)**

IRIS AR Type: TB1R		SLR: 15-000-009-05	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,200,000.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	3,200,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Bering Straits/Yukon Delta (HD 39)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Hughes - Airport Improvements (60524)**

IRIS AR Type: TB1S		SLR: 15-000-009-09	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,300,000.00	6,300,000.00	0.00	6,300,000.00	0.00	0.00	6,300,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Arctic (HD 40)    Grant: Not Applicable

**Kwigillingok - Airport improvements & Snow Removal Equipment Building (58634)**

IRIS AR Type: TB1T		SLR: 15-000-009-11	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Lower Kuskokwim (HD 38)    Grant: Not Applicable

**Statewide - Aviation Preconstruction (36247)**

IRIS AR Type: TB1U		SLR: 15-000-009-14	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	18,000,000.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	18,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Aviation Systems Plan Update (36241)**

IRIS AR Type: TB1V		SLR: 15-000-009-16	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Various Airports Minor Surface Improvements (36245)**

IRIS AR Type: TB1W		SLR: 15-000-009-19	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	252,536.26	5,747,463.74

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Various Airports Snow Removal, ADA and Safety Equipment (38582)**

IRIS AR Type: TB1X		SLR: 15-000-009-22	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	4,543,560.00	7,456,440.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Talkeetna - Airport Improvements (34727)**

IRIS AR Type: TB1Y		SLR: 15-000-009-26	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Matsu Areawide (HD 7-12)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (41525)**

IRIS AR Type: TB1Z		SLR: 15-000-009-28	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	604,713.00	0.00	604,713.00	0.00	0.00	604,713.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Anchorage Areawide (HD 12-28)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (40294)**

IRIS AR Type: TB20		SLR: 15-000-009-32	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	23,648,564.00	23,648,564.00	0.00	23,648,564.00	0.00	0.00	23,648,564.00
3267	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	3,298,296.00	0.00	3,298,296.00	0.00	0.00	3,298,296.00
Total:		0.00	0.00	23,648,564.00	26,946,860.00	0.00	26,946,860.00	0.00	0.00	26,946,860.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Anchorage Areawide (HD 12-28)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Annual Improvements (40299)**

IRIS AR Type: TB21		SLR: 15-000-010-06	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	763,848.00	0.00	763,848.00	0.00	0.00	763,848.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Anchorage Areawide (HD 12-28)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ted Stevens Anchorage International Airport - Environmental Projects (49099)**

IRIS AR Type: TB22		SLR: 15-000-010-10	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	106,090.00	0.00	106,090.00	0.00	0.00	106,090.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Anchorage Areawide (HD 12-28)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Equipment (39139)**

IRIS AR Type: TB23		SLR: 15-000-010-14	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1027	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,456,684.00	3,456,684.00	0.00	3,456,684.00	0.00	0.00	3,456,684.00
1027	6027 / 1027 Int Airprt (Other)	0.00	0.00	0.00	1,423,456.00	0.00	1,423,456.00	0.00	0.00	1,423,456.00
Total:		0.00	0.00	3,456,684.00	4,880,140.00	0.00	4,880,140.00	0.00	0.00	4,880,140.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Anchorage Areawide (HD 12-28)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (47809)**

IRIS AR Type: TB24		SLR: 15-000-010-17	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3268	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,166,990.00	0.00	1,166,990.00	0.00	0.00	1,166,990.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Anchorage Areawide (HD 12-28)    Grant: Not Applicable

**Ted Stevens Anchorage International Airport - Information Technology Improvements (45680)**

IRIS AR Type: TB25		SLR: 15-000-010-22	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3269	6112 / 1112 IntAptCons (Other)	0.00	0.00	0.00	1,018,464.00	0.00	1,018,464.00	0.00	0.00	1,018,464.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Anchorage Areawide (HD 12-28)    Grant: Not Applicable

**Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (58648)**

IRIS AR Type: TB26		SLR: 15-000-010-26	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Kodiak/Cordova/Seldovia (HD 32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Highway - Rehabilitation and Reconstruction (60615)**

IRIS AR Type: TB28		SLR: 15-000-010-30	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	11,000,000.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	11,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Historic Roads Implementation (60557)**

IRIS AR Type: TB29		SLR: 15-000-010-33	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements (60530)**

IRIS AR Type: TB2A		SLR: 15-000-011-04	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,700,000.00	1,700,000.00	0.00	1,700,000.00	0.00	0.00	1,700,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Mendenhall Valley (HD 34)    Grant: Not Applicable

**Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (40370)**

IRIS AR Type: TB2B		SLR: 15-000-011-08	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Ferry Vessel Refurbishment (40380)**

IRIS AR Type: TB2C		SLR: 15-000-011-12	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	5,242.47	9,994,757.53	0.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Marine Highway System - Fleet Condition Survey Update (38577)**

IRIS AR Type: TB2D		SLR: 15-000-011-15	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - Gustavus Ferry Terminal Modifications (60527)**

IRIS AR Type: TB2E		SLR: 15-000-011-18	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33)    Grant: Not Applicable

**Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements (56941)**

IRIS AR Type: TB2F		SLR: 15-000-011-22	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)    Grant: Not Applicable

**Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade (60532)**

IRIS AR Type: TB2G		SLR: 15-000-011-26	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	34,000,000.00	34,000,000.00	0.00	34,000,000.00	0.00	0.00	34,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Marine Highway System - System-Wide Anode Replacement (60531)**

IRIS AR Type: TB2H		SLR: 15-000-011-30	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Alaska Marine Highway System - Tenakee Ferry Terminal Improvements (60528)**

IRIS AR Type: TB2J		SLR: 15-000-011-33	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Sitka/Petersburg (HD 35)    Grant: Not Applicable

**Alaska Marine Highway System - Wastewater Treatment System Upgrades (60529)**

IRIS AR Type: TB2K		SLR: 15-000-012-06	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Aleknagik - Wood River Bridge (46815)**

IRIS AR Type: TB2L		SLR: 15-000-012-10	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	7,500,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)    Grant: Not Applicable

**American Association of State Highway and Transportation Officials Technical Programs Support (51833)**

IRIS AR Type: TB2M		SLR: 15-000-012-12	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (58605)**

IRIS AR Type: TB2N		SLR: 15-000-012-17	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	15,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Anchorage Areawide (HD 12-28)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible (47872)**

IRIS AR Type: TB2P		SLR: 15-000-012-21	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	32,000,000.00	32,000,000.00	0.00	32,000,000.00	0.00	0.00	32,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Anchorage Areawide (HD 12-28)    Grant: Not Applicable

**Barrow - Ahkovak Street Upgrade (57059)**

IRIS AR Type: TB2Q		SLR: 15-000-012-25	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	7,500,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Arctic (HD 40)    Grant: Not Applicable

**Central Region Parks Highway - Rehabilitation and Reconstruction (60609)**

IRIS AR Type: TB2R		SLR: 15-000-012-27	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Southcentral Region (HD 7-31)    Grant: Not Applicable

**Chiniak Highway - Erosion Response (60545)**

IRIS AR Type: TB2S		SLR: 15-000-012-31	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	5,500,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Kodiak/Cordova/Seldovia (HD 32)    Grant: Not Applicable

**Cultural and Historic Resource Evaluation Streamlining (54950)**

IRIS AR Type: TB2T		SLR: 15-000-012-33	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Dalton Highway - Rehabilitation and Reconstruction (60614)**

IRIS AR Type: TB2U		SLR: 15-000-013-05	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Fairbanks - Airport Way (West) Improvements (49148)**

IRIS AR Type: TB2V		SLR: 15-000-013-08	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible (60571)**

IRIS AR Type: TB2W		SLR: 15-000-013-11	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	1,424,593.84	8,575,406.16

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Geographic Information System (GIS) Development (IWAYS) (41539)**

IRIS AR Type: TB2X		SLR: 15-000-013-15	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Glenn Highway - Rehabilitation and Reconstruction (60608)**

IRIS AR Type: TB2Y		SLR: 15-000-013-18	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	45,000,000.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	45,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Gustavus - Repair or Replace Rink Creek Bridge (56877)**

IRIS AR Type: TB2Z		SLR: 15-000-013-21	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Downtown Juneau/Douglas/Haines/Skagway (HD 33)    Grant: Not Applicable

**Highway Performance Monitoring System (HPMS) Reporting (54322)**

IRIS AR Type: TB30		SLR: 15-000-013-24	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Inter-Island Ferry Authority - Vessel Refurbishment (60562)**

IRIS AR Type: TB31		SLR: 15-000-013-27	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)    Grant: Not Applicable

**Juneau - Egan Drive and Riverside Drive Intersection Improvements (60569)**

IRIS AR Type: TB32		SLR: 15-000-013-30	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Mendenhall Valley (HD 34)    Grant: Not Applicable

**Juneau - Glacier Highway Rehabilitation and Reconstruction (60618)**

IRIS AR Type: TB33		SLR: 15-000-014-03	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Mendenhall Valley (HD 34)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Juneau - Industrial Boulevard Widening and Sidewalks (60563)**

IRIS AR Type: TB34		SLR: 15-000-014-06	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Mendenhall Valley (HD 34)    Grant: Not Applicable

**Juneau Access (41670)**

IRIS AR Type: TB35		SLR: 15-000-014-09	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	25,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Juneau Areawide (HD 33-34)    Grant: Not Applicable

**Kenai - Beaver Loop Road Improvement and Pedestrian Pathway (60547)**

IRIS AR Type: TB36		SLR: 15-000-014-10	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Kenai Areawide (HD 29-31)    Grant: Not Applicable

**Kenai - Kenai Spur Road Improvements (60548)**

IRIS AR Type: TB37		SLR: 15-000-014-13	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,200,000.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	5,200,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Kenai/Soldotna (HD 30)    Grant: Not Applicable

**Ketchikan - Front, Mill, and Stedman Street Reconstruction (60564)**

IRIS AR Type: TB38		SLR: 15-000-014-15	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Ketchikan - Replacement of Water Street Trestle No. 2 (57239)**

IRIS AR Type: TB39		SLR: 15-000-014-18	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)    Grant: Not Applicable

**Ketchikan - Tongass Highway Rehabilitation and Reconstruction (60617)**

IRIS AR Type: TB3A		SLR: 15-000-014-21	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	33,000,000.00	33,000,000.00	0.00	33,000,000.00	0.00	0.00	33,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)    Grant: Not Applicable

**Knik Arm Crossing (56677)**

IRIS AR Type: TB3B		SLR: 15-000-014-24	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	45,300,000.00	45,300,000.00	0.00	45,300,000.00	0.00	0.00	45,300,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Southcentral Region (HD 7-31)    Grant: Not Applicable

**Kotzebue - Cape Blossom Road (60776)**

IRIS AR Type: TB3C		SLR: 15-000-014-25	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	33,000,000.00	33,000,000.00	0.00	33,000,000.00	0.00	0.00	33,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Arctic (HD 40)    Grant: Not Applicable

**National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment (38708)**

IRIS AR Type: TB3D		SLR: 15-000-014-27	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	84,920,000.00	84,920,000.00	0.00	84,920,000.00	70,833,643.25	1,366,575.00	12,719,781.75

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**National Highway System Modernization (60560)**

IRIS AR Type: TB3E		SLR: 15-000-014-32	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Northern Region - Winter Trail Markings (36443)**

IRIS AR Type: TB3F		SLR: 15-000-015-03	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Northern Region Parks Highway - Rehabilitation and Reconstruction (60610)**

IRIS AR Type: TB3G		SLR: 15-000-015-05	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	65,000,000.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	65,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Office of History and Archeology - Alaska Heritage Resources Survey/Integrated Business System Development (60559)**

IRIS AR Type: TB3H		SLR: 15-000-015-09	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Richardson Highway - Rehabilitation and Reconstruction (60613)**

IRIS AR Type: TB3J		SLR: 15-000-015-14	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	25,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Seward - Road Improvements (39333)**

IRIS AR Type: TB3K		SLR: 15-000-015-17	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Kenai Areawide (HD 29-31)    Grant: Not Applicable

**Seward Highway - Rehabilitation and Reconstruction (60612)**

IRIS AR Type: TB3L		SLR: 15-000-015-19	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	90,000,000.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	90,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Southeast Areawide - Americans with Disabilities Act (ADA) Improvements (60567)**

IRIS AR Type: TB3M		SLR: 15-000-015-22	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Southeast Region (HD 33-36)    Grant: Not Applicable

**Statewide - Civil Rights Program (36185)**

IRIS AR Type: TB3P		SLR: 15-000-015-26	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	299,190.00	100,810.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (38583)**

IRIS AR Type: TB3P		SLR: 15-000-015-28	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - Federal Lands Access Projects (58620)**

IRIS AR Type: TB3Q		SLR: 15-000-015-31	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Highway Data Equipment Acquisition and Installation (36196)**

IRIS AR Type: TB3R		SLR: 15-000-015-33	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Highway Fuel Tax Enforcement (36446)**

IRIS AR Type: TB3S		SLR: 15-000-016-05	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Highway Safety Improvement Program (HSIP) (39084)**

IRIS AR Type: TB3T		SLR: 15-000-016-07	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	60,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS) (40373)**

IRIS AR Type: TB3U		SLR: 15-000-016-10	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	6,500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00	6,500,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Statewide - National Highway Institute and Transit Institute Training (36187)**

IRIS AR Type: TB3V		SLR: 15-000-016-14	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00
1004	5061 / 1061 CIP Rcpts (Other)	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
Total:		0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Research Program (36191)**

IRIS AR Type: TB3W		SLR: 15-000-016-18	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	604,800.00	2,395,200.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Road Weather Information System (RWIS) (41535)**

IRIS AR Type: TB3X		SLR: 15-000-016-20	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Roadway Data Collection (56897)**

IRIS AR Type: TB3Y		SLR: 15-000-016-23	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide - Urban Planning Program (36192)**

IRIS AR Type: TB3Z		SLR: 15-000-016-25	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Sterling Highway - Rehabilitation and Reconstruction (60611)**

IRIS AR Type: TB40		SLR: 15-000-016-27	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	35,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Surface Transportation Preconstruction (36366)**

IRIS AR Type: TB41		SLR: 15-000-016-30	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	65,000,000.00	65,000,000.00	0.00	65,000,000.00	0.00	6,107,200.00	58,892,800.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Tok Cutoff Highway - Rehabilitation and Reconstruction (60616)**

IRIS AR Type: TB42		SLR: 15-000-016-32	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	12,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Eielson/Denali/Upper Yukon/Border (HD 6)    Grant: Not Applicable

**Whittier Tunnel - Maintenance and Operations (38304)**

IRIS AR Type: TB43		SLR: 15-000-017-04	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Richardson Hwy/East Mat-Su (HD 9)    Grant: Not Applicable

**Cooperative Reimbursable Projects (31375)**

IRIS AR Type: TB45		SLR: 15-000-017-08	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070	Transportation (25)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	5108 / 1108 Stat Desig (Other)	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	2,000,000.00	10,000,000.00
Total:		0.00	0.00	17,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	2,000,000.00	15,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Federal Contingency Projects (31376)**

IRIS AR Type: TB46		SLR: 15-000-017-10	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	25,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Emergency Projects (38424)**

IRIS AR Type: TB47		SLR: 15-000-017-12	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	900,000.00	9,100,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Transit Administration Grants (30643)**

IRIS AR Type: TB48		SLR: 15-000-017-14	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Highway Safety Grants Program (33485)**

IRIS AR Type: TB49		SLR: 15-000-017-17	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Statewide Safety Program (34018)**

IRIS AR Type: TB4A		SLR: 15-000-017-19	Orig. Year: 2016	Term Year: 2020	Contact: Mike Vigue (907) 465-4070			Transportation (25)		
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	21,500,000.00	21,500,000.00	0.00	21,500,000.00	0.00	0.00	21,500,000.00

This project is on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Maint/Refinishing Ext of Capitol & Terry Miller Leg Ofc Bldg**

IRIS AR Type: L061		SLR: 06-082-110-19	Orig. Year: 2007	Term Year: 2018	Contact:						Legislature (31)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00	1,088,000.00	0.00	62,000.00	

Status unavailable.

**Boiler Replacement and Heating Rehabilitation Project**

IRIS AR Type: L091		SLR: 09-757-837-18	Orig. Year: 2009	Term Year: 2018	Contact:						Legislature (31)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,900,000.00	0.00	2,900,000.00	2,619,727.00	280,273.00	0.00	

Status unavailable.

**Exterior & Interior Repair, Renovation, & Safety Improvemnts**

IRIS AR Type: L092		SLR: 09-757-837-19	Orig. Year: 2009	Term Year: 2018	Contact:						Legislature (31)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,600,000.00	0.00	2,600,000.00	2,576,797.57	0.00	23,202.43	

Status unavailable.

**Art, Energy and Capital Projects**

IRIS AR Type: L093		SLR: 09-757-937-02	Orig. Year: 2009	Term Year: 2018	Contact:						Legislature (31)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,858,568.88	0.00	5,858,568.88	5,480,460.65	33,090.00	345,018.23	

Status unavailable.

**Leg Cnsl Ren, Rep & Tech Imp of Leg Bldgs and Facs 12**

IRIS AR Type: L121		SLR: 12-017-191-13	Orig. Year: 2012	Term Year: 2017	Contact:						Legislature (31)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	900.00	3,626,231.38	1,372,868.62	

Status unavailable.

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Leg Cnsl Ren, Rep & Tech Imp of Leg Bldgs and Facs 13**

IRIS AR Type: L132		SLR: 13-016-152-19	Orig. Year: 2013	Term Year: 2018	Contact:						Legislature (31)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,458,583.82	0.00	4,458,583.82	596,228.75	0.00	3,862,355.07	

Status unavailable.

**Task Force on Sustainable Education GF**

IRIS AR Type: L133		SLR: 13-016-151-05	Orig. Year: 2014	Term Year: 2018	Contact:						Legislature (31)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	250,000.00	0.00	250,000.00	24,363.10	0.00	225,636.90	

Status unavailable.

**Legis Cncl for Seismic Retrofit/Ext Rstrtn Proj ORIG14**

IRIS AR Type: L135		SLR: 14-018-136-31	Orig. Year: 2014	Term Year: 2019	Contact:						Legislature (31)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	11,038,754.69	0.00	11,038,754.69	9,630,266.05	1,408,488.64	0.00	

Status unavailable.

**Legis Cncl for Seismic Retrofit/Ext Rstrtn Proj ORIG15**

IRIS AR Type: L137		SLR: 15-038-049-20	Orig. Year: 2015	Term Year: 2020	Contact:						Legislature (31)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	10,527,976.59	0.00	10,527,976.59	1,258,004.45	9,269,972.14	0.00	

Status unavailable.

**Senate Special Committee on the Arctic**

IRIS AR Type: L138		SLR: 15-000-049-14	Orig. Year: 2015	Term Year: 2016	Contact:						Legislature (31)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	208,337.14	0.00	208,337.14	54,832.90	0.00	153,504.24	

Status unavailable.

### Capital Appropriation Status Report (1634)

**Rmdl & Expnsion Kenai&Fbks Crths & Rmdl Anch Cths ORIG2007**

IRIS AR Type: C605		SLR: - - -	Orig. Year: 2007	Term Year: 2016	Contact:						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	7,149,300.00	0.00	7,149,300.00	7,088,008.05	61,256.00	35.95	

Status unavailable.

**Anchorage Campus Project - Prisoner Elevator and Holding Cells (43352)**

IRIS AR Type: C606		SLR: 07-030-080-06	Orig. Year: 2007	Term Year: 2016	Contact: Rhonda McLeod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,430,000.00	0.00	1,430,000.00	1,416,000.00	14,000.00	0.00	

Status unavailable.

ABS project information from FINAL SLA07CH30 07w/Vetos-SB5 Begin:6/30/2007 End:6/30/2012 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Critical Courtroom and Case Management Technology (43153)**

IRIS AR Type: C608		SLR: 07-030-080-11	Orig. Year: 2007	Term Year: 2016	Contact: Rhonda McLeod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	393,438.92	587,500.30	519,060.78	

Status unavailable.

ABS project information from FINAL SLA07CH30 07w/Vetos-SB5 Begin:6/30/2007 End:6/30/2013 HD: Statewide (HD 1-40) Grant: Not Applicable

**Fairbanks Supreme Court Justice Chambers**

IRIS AR Type: C609		SLR: - - -	Orig. Year: 2008	Term Year: 2016	Contact:						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	629,700.00	0.00	629,700.00	626,242.27	3,457.73	0.00	

Status unavailable.

**Anchorage Campus Project Phase 1 (43152)**

IRIS AR Type: C610		SLR: 08-029-174-09	Orig. Year: 2009	Term Year: 2016	Contact: Rhonda McLeod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,550,000.00	0.00	4,550,000.00	4,537,924.25	12,075.75	0.00	

Status unavailable.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Dimond Courthouse ORIG2009</b>										
<b>IRIS AR Type: C616</b>										
SLR: 08-029-174-25 Orig. Year: 2009 Term Year: 2016 Contact:										
<b>Judiciary (41)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	216,000.00	0.00	216,000.00	27,812.00	15,544.90	172,643.10

Status unavailable.

<b>Ft. Yukon Court and Office Building ORIG2009</b>										
<b>IRIS AR Type: C617</b>										
SLR: 08-029-174-27 Orig. Year: 2009 Term Year: 2016 Contact:										
<b>Judiciary (41)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	460,000.00	0.00	460,000.00	350,470.67	109,321.39	207.94

Status unavailable.

<b>Anchorage Campus Project Phase 2 (43152)</b>										
<b>IRIS AR Type: C619</b>										
SLR: 09-015-037-15 Orig. Year: 2010 Term Year: 2016 Contact: Rhonda McLeod (907) 264-8215										
<b>Judiciary (41)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,953,087.87	46,912.13	0.00

Status unavailable.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2009 End:6/30/2014 HD: Anchorage Area-wide (HD 17-32) Grant: Not Applicable

<b>Court Security Projects (47151)</b>										
<b>IRIS AR Type: C620</b>										
SLR: 09-015-037-17 Orig. Year: 2010 Term Year: 2016 Contact: Chris Christensen (907) 428-8228										
<b>Judiciary (41)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,190,000.00	0.00	1,190,000.00	1,110,056.94	0.00	79,943.06

Status unavailable.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2010 End:7/1/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>CourtView Enhancements (47158)</b>										
<b>IRIS AR Type: C621</b>										
SLR: 09-015-037-19 Orig. Year: 2010 Term Year: 2016 Contact: Unknown (907) 555-5555										
<b>Judiciary (41)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	950,000.00	0.00	950,000.00	906,918.96	25,179.73	17,901.31

Status unavailable.

ABS project information from Final FY10 SB75 Capital Bill Begin:7/1/2010 End:7/1/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Deferred Maintenance Projects ORIG2010**

IRIS AR Type: C623		SLR: 10-043-014-25	Orig. Year: 2010	Term Year: 2016	Contact:						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	1,843,217.68	19,303.00	637,479.32	

Status unavailable.

**Boney Courthouse Campus Renovation (49731)**

IRIS AR Type: C624		SLR: 10-043-055-13	Orig. Year: 2011	Term Year: 2016	Contact: Unknown (999) 999-9999						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	7,920,700.00	79,300.00	0.00	

Status unavailable.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Court Information Technology Enhancements (49733)**

IRIS AR Type: C625		SLR: 10-043-055-15	Orig. Year: 2011	Term Year: 2016	Contact: Unknown (999) 999-9999						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,236,496.32	5,674.77	657,828.91	

Status unavailable.

ABS project information from Final FY11 in SB230 Ch. 43      Begin:7/1/2010    End:6/30/2014    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Anchorage Campus Court Renovation (43152)**

IRIS AR Type: C628		SLR: 11-005-119-03	Orig. Year: 2012	Term Year: 2017	Contact: Rhonda McLeod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	4,454,751.64	45,000.00	248.36	

Status unavailable.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2016    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

**Electronic Filing System (52410)**

IRIS AR Type: C630		SLR: 11-005-119-07	Orig. Year: 2012	Term Year: 2017	Contact: Leg Import (907) 555-5555						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	1,286,849.49	113,150.51	0.00	

Status unavailable.

ABS project information from Final FY12 in SB46 Ch.5      Begin:7/1/2011    End:6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Nesbett Courthouse Renovation (52491)**

IRIS AR Type: C631		SLR: 11-005-119-09	Orig. Year: 2012	Term Year: 2017	Contact: Leg Import (907) 555-5555						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	425,200.00	0.00	425,200.00	421,250.09	3,949.91	0.00	

Status unavailable.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Downtown/Rogers Park (HD 23)    Grant: Not Applicable

**Anchorage Nesbett Courthouse ORIG2011**

IRIS AR Type: C632		SLR: 11-005-119-13	Orig. Year: 2012	Term Year: 2017	Contact:						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,326,800.00	0.00	1,326,800.00	582,231.45	4,271.44	740,297.11	

Status unavailable.

**Kenai Courthouse ORIG2011**

IRIS AR Type: C634		SLR: 11-005-119-18	Orig. Year: 2012	Term Year: 2017	Contact:						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	283,000.00	0.00	283,000.00	148,422.80	106,000.00	28,577.20	

Status unavailable.

**Palmer Courthouse ORIG2011**

IRIS AR Type: C635		SLR: 11-005-119-20	Orig. Year: 2012	Term Year: 2017	Contact:						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	780,100.00	0.00	780,100.00	629,220.92	42,650.00	108,229.08	

Status unavailable.

**Anchorage Campus Court Renovation (43152)**

IRIS AR Type: C636		SLR: 12-017-152-16	Orig. Year: 2013	Term Year: 2017	Contact: Rhonda McLeod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,100,000.00	0.00	5,100,000.00	5,043,802.00	56,198.00	0.00	

Status unavailable.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin: 7/1/2012    End: 6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Court Security Projects (47151)**

IRIS AR Type: C637		SLR: 12-017-152-18	Orig. Year: 2013	Term Year: 2017	Contact: Rhonda McLeod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00	1,516,006.82	8,731.28	175,261.90	

Status unavailable.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Electronic Filing System (52410)**

IRIS AR Type: C638		SLR: 12-017-152-20	Orig. Year: 2013	Term Year: 2017	Contact: Rhonda McLeod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,785,000.00	0.00	1,785,000.00	1,216,131.24	568,868.76	0.00	

Status unavailable.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Ft. Yukon Court & Office Bldg Deferred Maintenance ORIG2013**

IRIS AR Type: C642		SLR: 12-017-152-31	Orig. Year: 2013	Term Year: 2017	Contact:						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	49,500.00	0.00	49,500.00	10,882.01	1,540.61	37,077.38	

Status unavailable.

**Valdez Court & Office Bldg Deferred Maintenance ORIG2013**

IRIS AR Type: C646		SLR: 12-017-153-12	Orig. Year: 2013	Term Year: 2017	Contact:						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	144,200.00	0.00	144,200.00	33,151.59	0.00	111,048.41	

Status unavailable.

**Anchorage Campus Court Renovation (43152)**

IRIS AR Type: C647		SLR: 13-016-097-30	Orig. Year: 2014	Term Year: 2018	Contact: Rhonda McLeod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,800,000.00	0.00	5,800,000.00	5,359,419.87	168,825.57	271,754.56	

Status unavailable.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Downtown (HD 18)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Court Security Projects (47151)**

IRIS AR Type: C648		SLR: 13-016-097-32	Orig. Year: 2014	Term Year: 2018	Contact: Rhonda McLeod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	177,995.72	510,850.30	311,153.98	

Status unavailable.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Electronic Filing/Records Management System (52410)**

IRIS AR Type: C649		SLR: 13-016-098-03	Orig. Year: 2014	Term Year: 2018	Contact: Rhonda McLeod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,900,000.00	0.00	5,900,000.00	1,074,887.20	1,022,191.72	3,802,921.08	

Status unavailable.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Anchorage- Snowden Administration Bldg Dfrrd Maint ORIG2014**

IRIS AR Type: C652		SLR: 13-016-098-12	Orig. Year: 2014	Term Year: 2018	Contact:						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	7,294.83	0.00	67,705.17	

Status unavailable.

**Fairbanks - Courthouse Deferred Maintenance ORIG2014**

IRIS AR Type: C653		SLR: 13-016-098-16	Orig. Year: 2014	Term Year: 2018	Contact:						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	213,700.00	0.00	213,700.00	0.00	178,114.39	35,585.61	

Status unavailable.

**Ft. Yukon- Court & Office Bldg Deferred Maintenance ORIG2014**

IRIS AR Type: C654		SLR: 13-016-098-19	Orig. Year: 2014	Term Year: 2018	Contact:						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	105,000.00	0.00	105,000.00	20,000.00	85,000.00	0.00	

Status unavailable.

### Capital Appropriation Status Report (1634)

**Kenai - Courthouse Deferred Maintenance ORIG2014**

IRIS AR Type: C655		SLR: 13-016-098-22	Orig. Year: 2014	Term Year: 2018	Contact:						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	200,000.00	0.00	200,000.00	186,587.20	13,412.80	0.00	

Status unavailable.

**Palmer - Courthouse Deferred Maintenance ORIG2014**

IRIS AR Type: C656		SLR: 13-016-098-24	Orig. Year: 2014	Term Year: 2018	Contact:						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	

Status unavailable.

**Sitka- Court & Office Building Deferred Maintenance ORIG2014**

IRIS AR Type: C657		SLR: 13-016-098-27	Orig. Year: 2014	Term Year: 2018	Contact:						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	118,000.00	0.00	118,000.00	30,834.34	2,923.40	84,242.26	

Status unavailable.

**Electronic Filing/Records Management System (52410)**

IRIS AR Type: C658		SLR: 14-018-079-13	Orig. Year: 2015	Term Year: 2019	Contact: Rhonda McLeod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,400,000.00	0.00	4,400,000.00	0.00	0.00	4,400,000.00	

Status unavailable.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Anchorage - Boney Courthouse Deferred Maintenance (58746)**

IRIS AR Type: C660		SLR: 14-018-079-17	Orig. Year: 2015	Term Year: 2019	Contact: Rhonda McLeod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	692,900.00	0.00	692,900.00	692,899.83	0.00	0.17	

Status unavailable.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Downtown (HD 18)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**Juneau- Dimond Courthouse Deferred Maintenance (58744)**

IRIS AR Type: C661		SLR: 14-018-079-20	Orig. Year: 2015	Term Year: 2019	Contact: Rhonda Mcleod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	592,300.00	0.00	592,300.00	0.00	0.00	592,300.00	

Status unavailable.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Downtown Juneau (HD 32)    Grant: Not Applicable

**Kodiak - Court and Office Building Deferred Maintenance (58748)**

IRIS AR Type: C662		SLR: 14-018-079-23	Orig. Year: 2015	Term Year: 2019	Contact: Rhonda Mcleod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	160,300.00	0.00	160,300.00	0.00	0.00	160,300.00	

Status unavailable.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Kodiak/Cordova (HD 35)    Grant: Not Applicable

**Kotzebue - Armory Deferred Maintenance (58749)**

IRIS AR Type: C663		SLR: 14-018-079-26	Orig. Year: 2015	Term Year: 2019	Contact: Rhonda Mcleod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	115,000.00	0.00	115,000.00	0.00	0.00	115,000.00	

Status unavailable.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Arctic (HD 40)    Grant: Not Applicable

**Palmer - Courthouse Deferred Maintenance (45582)**

IRIS AR Type: C664		SLR: 14-018-079-28	Orig. Year: 2015	Term Year: 2019	Contact: Rhonda Mcleod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	839,500.00	0.00	839,500.00	741,886.74	27,623.60	69,989.66	

Status unavailable.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Matsu Areawide (HD 7-11)    Grant: Not Applicable

**Sitka - Court and Office Building Deferred Maintenance (58745)**

IRIS AR Type: C665		SLR: 14-018-079-30	Orig. Year: 2015	Term Year: 2019	Contact: Rhonda Mcleod (907) 264-8215						Judiciary (41)
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated	
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	7,186.02	0.00	92,813.98	

Status unavailable.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Islands (HD 34)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Replacement of Research Vessel (38921)**

IRIS AR Type: Y05A		SLR: 04-159-049-24	Orig. Year: 2005	Term Year: 2016	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	17,456,491.91	16,504.82	62,527,003.27
1004	5212 / 1212 Fed ARRA (Fed)	0.00	0.00	32,070,000.00	32,070,000.00	0.00	32,070,000.00	32,070,000.00	0.00	0.00
Total:		0.00	0.00	112,070,000.00	112,070,000.00	0.00	112,070,000.00	49,526,491.91	16,504.82	62,527,003.27

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY2005 Capital Budget Begin:7/1/2004 End:6/30/2009 HD: Statewide (HD 1-40) Grant: Not Applicable

**Kodiak College Vocational Technology Addition Planning - Kodiak Island Borough (40734)**

IRIS AR Type: Y06A		SLR: 05-003-088-31	Orig. Year: 2006	Term Year: 2016	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	350,000.00	0.00	350,000.00	336,984.08	4,487.75	8,528.17

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY06 Capital w/Vetoes Begin:7/1/2005 End:6/30/2010 HD: Kodiak (HD 36) Grant: Not Applicable

**Integrated Science Facility - Phase III (41473)**

IRIS AR Type: Y07A		SLR: 06-082-121-10	Orig. Year: 2007	Term Year: 2017	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1167	5167 / 1167 NTSC Bond (Other)	0.00	54,731,594.60	268,405.40	55,000,000.00	0.00	55,000,000.00	54,830,333.38	154,590.94	15,075.68

This project is on-going. The appropriation's term year will be extended to 2017.

ABS project information from Final FY07 Capital with Vetoes Begin:7/1/2006 End:6/30/2011 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**Systemwide Project Receipt Authority (43218)**

IRIS AR Type: Y08A		SLR: 07-030-118-06	Orig. Year: 2008	Term Year: 2017	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	12,359,544.07	0.00	2,640,455.93

This project is on-going. The appropriation's term year will be extended to 2017.

ABS project information from FINAL SLA07CH30 08w/Veto+MH Begin:7/1/2007 End:6/30/2012 HD: Statewide (HD 1-40) Grant: Not Applicable

**UAF Alaska Region Research Vessel Additional Receipt Authority (45331)**

IRIS AR Type: Y09A		SLR: 09-017-009-08	Orig. Year: 2009	Term Year: 2016	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5212 / 1212 Fed ARRA (Fed)	0.00	0.00	116,000,000.00	116,000,000.00	0.00	116,000,000.00	116,000,000.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY09 HB199 Non-DOT ES Begin:3/16/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**UA Economic Stimulus Federal Receipt Authority Competitive, Discretionary, and Incentive Grants (48433)**

IRIS AR Type: Y09B		SLR: 09-017-009-12	Orig. Year: 2009	Term Year: 2016	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5212 / 1212 Fed ARRA (Fed)	0.00	0.00	48,513,668.00	48,513,668.00	0.00	48,513,668.00	44,895,018.12	0.00	3,618,649.88

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY09 HB199 Non-DOT ES Begin:3/16/2009 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**UAA Health Sciences Building (43174)**

IRIS AR Type: Y09C		SLR: 08-029-172-30	Orig. Year: 2009	Term Year: 2017	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	46,000,000.00	0.00	46,000,000.00	45,255,822.63	20,530.00	723,647.37

This project is on-going. The appropriation's term year will be extended to 2017.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**UA-Juneau Annual Capital Renewal and Renovation Requirement (45646)**

IRIS AR Type: Y09D		SLR: 08-029-173-18	Orig. Year: 2009	Term Year: 2016	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	5,100,000.00	0.00	5,100,000.00	3,431,623.26	1,611,958.20	56,418.54

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY09 Ch 29 SLA08 Begin:7/1/2008 End:6/30/2013 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

**Maintaining Existing Facilities Renewal and Renovation Annual Requirement (45326)**

IRIS AR Type: Y10A		SLR: 10-043-014-18	Orig. Year: 2010	Term Year: 2016	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	37,500,000.00	0.00	37,500,000.00	37,313,779.51	3,397.50	182,822.99

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY10 in SB230 Ch. 43 Begin:4/19/2010 End:6/30/2014 HD: Statewide (HD 1-40) Grant: Not Applicable

**Feasibility Study for Community Campuses (49199)**

IRIS AR Type: Y11A		SLR: 10-043-054-19	Orig. Year: 2011	Term Year: 2017	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	1,228,094.67	105,872.29	66,033.04

Projects are in various stages of design, construction, and completion. The appropriation's term year will be extended to 2017.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Statewide (HD 1-40) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**UAF Life Sciences Classroom and Lab Facility (50600)**

IRIS AR Type: Y11B		SLR: 10-043-055-05	Orig. Year: 2011	Term Year: 2016	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5009 / 1009 Rev Bonds (Other)	0.00	0.00	20,600,000.00	20,600,000.00	0.00	20,600,000.00	20,550,715.19	47,779.74	1,505.07
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:		0.00	0.00	20,600,000.00	20,600,000.00	0.00	20,600,000.00	20,550,715.19	47,779.74	1,505.07

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**University Receipt Authority (43218)**

IRIS AR Type: Y11C		SLR: 10-043-055-08	Orig. Year: 2011	Term Year: 2017	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	2,255,895.90	0.00	12,744,104.10

Projects are on-going. The appropriation's term year will be extended to 2017.

ABS project information from Final FY11 in SB230 Ch. 43      Begin: 7/1/2010    End: 6/30/2015    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Annual Renewal and Repurposing (51679)**

IRIS AR Type: Y12A		SLR: 11-005-117-30	Orig. Year: 2012	Term Year: 2016	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,969,913.08	3,817.50	26,269.42

Projects will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Federal Receipt Authority for Capital Projects (43218)**

IRIS AR Type: Y12B		SLR: 11-005-117-32	Orig. Year: 2012	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	7,412,487.13	544,887.27	22,042,625.60

Projects are on-going. The appropriation's term year will be extended to 2019.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Juneau Campus Mining Workforce Development (52321)**

IRIS AR Type: Y12C		SLR: 11-005-118-04	Orig. Year: 2012	Term Year: 2016	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	204,000.00	0.00	204,000.00	163,712.53	0.00	40,287.47

Project is on-going.

ABS project information from Final FY12 in SB46 Ch.5      Begin: 7/1/2011    End: 6/30/2016    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

<b>Kenai Peninsula College Student Housing (53612)</b>										
<b>IRIS AR Type: Y12D</b>										
SLR: 11-005-118-07 Orig. Year: 2012 Term Year: 2017 Contact: Michelle Rizk (907) 450-8191 <b>University of Alaska (45)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	578,683.07	827,265.29	394,051.64

This project is on-going. The appropriation's term year will be extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

<b>UAA - Community Sports Arena (52490)</b>										
<b>IRIS AR Type: Y12E</b>										
SLR: 11-005-118-09 Orig. Year: 2012 Term Year: 2017 Contact: Michelle Rizk (907) 450-8191 <b>University of Alaska (45)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	34,000,000.00	0.00	34,000,000.00	33,289,564.91	670,048.58	40,386.51

This project is on-going. The appropriation's term year will be extended 2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

<b>UAS - Banfield Hall Dormitory Addition (52446)</b>										
<b>IRIS AR Type: Y12G</b>										
SLR: 11-005-118-13 Orig. Year: 2012 Term Year: 2016 Contact: Michelle Rizk (907) 450-8191 <b>University of Alaska (45)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	1,996,170.03	3,700.46	129.51

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

<b>Statewide Deferred Maintenance and Renewal and Repurposing (45326)</b>										
<b>IRIS AR Type: Y12H</b>										
SLR: 11-005-118-19 Orig. Year: 2012 Term Year: 2017 Contact: Michelle Rizk (907) 450-8191 <b>University of Alaska (45)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5009 / 1009 Rev Bonds (Other)	0.00	0.00	1,052,500.00	1,052,500.00	0.00	1,052,500.00	1,052,500.00	0.00	0.00
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	37,500,000.00	0.00	37,500,000.00	37,034,153.23	127,745.70	338,101.07
Total:		0.00	0.00	1,052,500.00	38,552,500.00	0.00	38,552,500.00	38,086,653.23	127,745.70	338,101.07

Projects in various stages of design, construction or completion. The appropriation's term year will be extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Statewide (HD 1-40) Grant: Not Applicable

<b>UAA Main Campus (53828)</b>										
<b>IRIS AR Type: Y12I</b>										
SLR: 11-005-118-22 Orig. Year: 2012 Term Year: 2017 Contact: Michelle Rizk (907) 450-8191 <b>University of Alaska (45)</b>										
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5009 / 1009 Rev Bonds (Other)	0.00	0.00	13,142,000.00	13,142,000.00	0.00	13,142,000.00	12,070,602.61	3,357.03	1,068,040.36

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**UAA Main Campus (53828)**

**IRIS AR Type: Y12I**

SLR: 11-005-118-22 Orig. Year: 2012 Term Year: 2017 Contact: Michelle Rizk (907) 450-8191

**University of Alaska (45)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:		0.00	0.00	13,142,000.00	13,142,000.00	0.00	13,142,000.00	12,070,602.61	3,357.03	1,068,040.36

This project is on-going. The appropriation's term year will be extended to 2017.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**UAA Community Campus (53829)**

**IRIS AR Type: Y12J**

SLR: 11-005-118-24 Orig. Year: 2012 Term Year: 2016 Contact: Michelle Rizk (907) 450-8191

**University of Alaska (45)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5009 / 1009 Rev Bonds (Other)	0.00	0.00	1,011,000.00	1,011,000.00	0.00	1,011,000.00	1,010,720.02	0.00	279.98
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:		0.00	0.00	1,011,000.00	1,011,000.00	0.00	1,011,000.00	1,010,720.02	0.00	279.98

This project is complete. The remaining authorization will lapse at the close of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Anchorage Areawide (HD 17-32) Grant: Not Applicable

**UAF Main Campus (53830)**

**IRIS AR Type: Y12K**

SLR: 11-005-118-26 Orig. Year: 2012 Term Year: 2016 Contact: Michelle Rizk (907) 450-8191

**University of Alaska (45)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5009 / 1009 Rev Bonds (Other)	0.00	0.00	33,484,000.00	33,484,000.00	0.00	33,484,000.00	33,484,000.00	0.00	0.00
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:		0.00	0.00	33,484,000.00	33,484,000.00	0.00	33,484,000.00	33,484,000.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

**UAF Community Campus (53831)**

**IRIS AR Type: Y12L**

SLR: 11-005-118-28 Orig. Year: 2012 Term Year: 2016 Contact: Michelle Rizk (907) 450-8191

**University of Alaska (45)**

Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5009 / 1009 Rev Bonds (Other)	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:		0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin: 7/1/2011 End: 6/30/2016 HD: Fairbanks Areawide (HD 7-11) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

<b>UAS Main Campus (53832)</b>		SLR: 11-005-118-30 Orig. Year: 2012 Term Year: 2016 Contact: Michelle Rizk (907) 450-8191							<b>University of Alaska (45)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5009 / 1009 Rev Bonds (Other)	0.00	0.00	810,500.00	810,500.00	0.00	810,500.00	810,500.00	0.00	0.00
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:		0.00	0.00	810,500.00	810,500.00	0.00	810,500.00	810,500.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY12 in SB46 Ch.5 Begin:7/1/2011 End:6/30/2016 HD: Juneau Areawide (HD 3-4) Grant: Not Applicable

<b>Kenai Campus - Career and Technical Education Center (50425)</b>		SLR: 10-043-155-14 Orig. Year: 2013 Term Year: 2017 Contact: Michelle Rizk (907) 450-8191							<b>University of Alaska (45)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3365	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	9,199,534.00	0.00	9,199,534.00	9,021,907.87	0.00	177,626.13

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

<b>Kenai Campus - Student Housing (50426)</b>		SLR: 10-043-155-17 Orig. Year: 2013 Term Year: 2017 Contact: Michelle Rizk (907) 450-8191							<b>University of Alaska (45)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3365	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	10,288,000.00	0.00	10,288,000.00	10,286,737.86	0.00	1,262.14

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Kenai Areawide (HD 33-35) Grant: Not Applicable

<b>Mat-Su Campus - Valley Center for Art &amp; Learning (50403)</b>		SLR: 10-043-155-19 Orig. Year: 2013 Term Year: 2017 Contact: Michelle Rizk (907) 450-8191							<b>University of Alaska (45)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
3365	6008 / 1008 G/O Bonds (Other)	0.00	0.00	0.00	14,384,283.00	0.00	14,384,283.00	14,272,404.30	29,857.36	82,021.34

This project is on-going.

ABS project information from Final FY11 in SB230 Ch. 43 Begin:7/1/2010 End:6/30/2015 HD: Matsu Areawide (HD 13-16) Grant: Not Applicable

<b>UAA Engineering Building Construction and Renovation (57555)</b>		SLR: 13-016-106-15 Orig. Year: 2013 Term Year: 2016 Contact: Michelle Rizk (907) 450-8191							<b>University of Alaska (45)</b>	
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.

ABS project information from Final FY13 in SB 18 Ch. 16 Begin:4/14/2013 End:6/30/2018 HD: Anchorage Areawide (HD 11-27) Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**UAF Engineering Building Construction and Renovation (57557)**

IRIS AR Type: Y13B		SLR: 13-016-106-18	Orig. Year: 2013	Term Year: 2016	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	14,946,466.49	51,898.71	1,634.80

This project will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 18 Ch. 16      Begin:4/14/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**Banfield Hall Dormitory Project (55533)**

IRIS AR Type: Y13C		SLR: 12-017-151-06	Orig. Year: 2013	Term Year: 2016	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	991,882.08	0.00	1,258,117.92
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00
Total:		0.00	0.00	2,250,000.00	6,250,000.00	0.00	6,250,000.00	4,991,882.08	0.00	1,258,117.92

Projects will be complete and fully expended by the end of the current fiscal year.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Southeast Areawide (HD 1-5)    Grant: Not Applicable

**Juneau Campus Mining Workforce Development (55441)**

IRIS AR Type: Y13D		SLR: 12-017-151-08	Orig. Year: 2013	Term Year: 2017	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	190,000.00	0.00	190,000.00	174,562.50	0.00	15,437.50

Project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Juneau Areawide (HD 3-4)    Grant: Not Applicable

**Research and Development of Unmanned Aerial Systems (55546)**

IRIS AR Type: Y13F		SLR: 12-017-151-14	Orig. Year: 2013	Term Year: 2017	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	4,695,774.56	106,522.19	197,703.25

Project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**UAA Engineering Building Construction and Renovation (55481)**

IRIS AR Type: Y13H		SLR: 12-017-151-24	Orig. Year: 2013	Term Year: 2017	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	58,600,000.00	0.00	58,600,000.00	56,558,217.10	672,436.21	1,369,346.69

Projects under construction and anticipated to be completed by Fall 2016.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Anchorage Areawide (HD 17-32)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries (55548)**

IRIS AR Type: Y13I		SLR: 12-017-151-27	Orig. Year: 2013	Term Year: 2017	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5002 / 1002 Fed Rcpts (Fed)	0.00	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00	1,836,831.45	30,190.99	832,977.56
Total:		0.00	0.00	750,000.00	3,450,000.00	0.00	3,450,000.00	1,836,831.45	30,190.99	1,582,977.56

Project is on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**UAF Engineering Building Construction and Renovation (55482)**

IRIS AR Type: Y13J		SLR: 12-017-151-31	Orig. Year: 2013	Term Year: 2016	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	46,300,000.00	0.00	46,300,000.00	46,297,430.10	2,569.90	0.00

This project is complete and being reviewed for close-out and final payment. The remaining authorization will be fully expended and the appropriation's term year will be changed as applicable.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Fairbanks Areawide (HD 7-11)    Grant: Not Applicable

**University Receipt Authority for Capital Projects (43218)**

IRIS AR Type: Y13L		SLR: 12-017-152-06	Orig. Year: 2013	Term Year: 2017	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	6,704,325.16	385,820.68	7,909,854.16

Projects are on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Deferred Maintenance, Renewal, Repair and Equipment (45326)**

IRIS AR Type: Y13M		SLR: 12-017-152-10	Orig. Year: 2013	Term Year: 2017	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	37,500,000.00	0.00	37,500,000.00	33,112,283.27	980,121.80	3,407,594.93

Projects are on-going.

ABS project information from Final FY13 in SB 160 Ch. 17      Begin:7/1/2012    End:6/30/2017    HD: Statewide (HD 1-40)    Grant: Not Applicable

**Alaska Center for Energy and Power - Statewide Energy Solutions (57344)**

IRIS AR Type: Y14A		SLR: 13-016-097-14	Orig. Year: 2014	Term Year: 2018	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	1,374,576.55	15,645.66	1,109,777.79

This project is on-going.

ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

### Capital Appropriation Status Report (1634)

**Juneau Campus Mining Workforce Development (57551)**

IRIS AR Type: Y14B		SLR: 13-016-097-17	Orig. Year: 2014	Term Year: 2016	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	88,700.00	0.00	88,700.00	81,841.59	0.00	6,858.41

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Juneau Area-wide (HD 31-32)    Grant: Not Applicable

**UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4 (57085)**

IRIS AR Type: Y14C		SLR: 13-016-097-20	Orig. Year: 2014	Term Year: 2018	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00

This project is on-going.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Chena Ridge (HD 5)    Grant: Not Applicable

**Deferred Maintenance, Renewal, Repair and Equipment (45326)**

IRIS AR Type: Y14D		SLR: 13-016-097-24	Orig. Year: 2014	Term Year: 2018	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	19,402,759.57	3,042,808.89	7,554,431.54

Projects are on-going.  
 ABS project information from Final FY14 in SB 18 Ch. 16      Begin:7/1/2013    End:6/30/2018    HD: Statewide (HD 1-40)    Grant: Not Applicable

**UAA Engineering Building (58653)**

IRIS AR Type: Y15B		SLR: 14-018-078-15	Orig. Year: 2015	Term Year: 2016	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00

This project will be complete and fully expended by the end of the current fiscal year. The appropriation's term year will be changed as applicable.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**UAA Institute for Circumpolar Health Studies - Proposed Pilot Test and Formative Evaluation of Methods to Prevent FASD (59168)**

IRIS AR Type: Y15C		SLR: 14-018-078-16	Orig. Year: 2015	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1180	6180 / 1180 Alcohol Fd (DGF)	0.00	0.00	0.00	400,000.00	0.00	400,000.00	159,767.27	14,318.51	225,914.22

Projects are on-going.  
 ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

\*Estimated Revenues is Current Restricted Revenue Budget - Revenue Collected

**Capital Appropriation Status Report (1634)**

**UAF Engineering Building (58655)**

IRIS AR Type: Y15D		SLR: 14-018-078-20	Orig. Year: 2015	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	1,217,106.44	3,667,371.37	115,522.19
Total:		0.00	0.00	5,000,000.00	10,000,000.00	0.00	10,000,000.00	1,217,106.44	3,667,371.37	5,115,522.19

Projects are on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Statewide (HD 1-40)    Grant: Not Applicable

**UAF Heat and Power Plant (59205)**

IRIS AR Type: Y15E		SLR: 14-018-078-21	Orig. Year: 2015	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5009 / 1009 Rev Bonds (Other)	0.00	0.00	70,000,000.00	70,000,000.00	0.00	70,000,000.00	4,120,894.03	30,923,274.35	34,955,831.62
1004	5048 / 1048 Univ Rcpt (DGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004	5233 / 1233 Muni Bonds (Other)	0.00	0.00	0.00	87,500,000.00	0.00	87,500,000.00	0.00	0.00	87,500,000.00
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1197	6197 / 1197 AK Cap Inc (DGF)	0.00	0.00	0.00	24,500,000.00	0.00	24,500,000.00	5,949,259.90	16,343,093.86	2,207,646.24
Total:		0.00	0.00	70,000,000.00	182,000,000.00	0.00	182,000,000.00	10,070,153.93	47,266,368.21	124,663,477.86

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin:6/30/2014    End:6/30/2018    HD: Fairbanks Areawide (HD 1-5)    Grant: Not Applicable

**UAS Juneau Campus Mining Workforce Development (58935)**

IRIS AR Type: Y15F		SLR: 14-018-078-26	Orig. Year: 2015	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	120,000.00	0.00	120,000.00	107,123.37	0.00	12,876.63

Project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: Juneau Areawide (HD 31-32)    Grant: Not Applicable

**UAA Main Campus Deferred Maintenance (58844)**

IRIS AR Type: Y15G		SLR: 14-018-078-29	Orig. Year: 2015	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	8,731,754.76	240,884.92	3,027,360.32

Projects are on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin:7/1/2014    End:6/30/2019    HD: University (HD 15)    Grant: Not Applicable

### Capital Appropriation Status Report (1634)

**UAA Community Campuses Deferred Maintenance (58845)**

IRIS AR Type: Y15H		SLR: 14-018-078-32	Orig. Year: 2015	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	2,503,000.00	0.00	2,503,000.00	462,045.60	303,355.00	1,737,599.40

Projects are on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: University (HD 15)    Grant: Not Applicable

**UAS Main Campus Deferred Maintenance (58842)**

IRIS AR Type: Y15I		SLR: 14-018-079-04	Orig. Year: 2015	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	4,270,000.00	0.00	4,270,000.00	2,321,459.78	168,845.42	1,779,694.80

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Region (HD 31-34)    Grant: Not Applicable

**UAS Community Campuses Deferred Maintenance (58843)**

IRIS AR Type: Y15J		SLR: 14-018-079-07	Orig. Year: 2015	Term Year: 2019	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	6004 / 1004 Gen Fund (UGF)	0.00	0.00	0.00	500,000.00	0.00	500,000.00	309,644.43	3,827.21	186,528.36

This project is on-going.

ABS project information from Final FY15 in SB119 Ch 18      Begin: 7/1/2014    End: 6/30/2019    HD: Southeast Region (HD 31-34)    Grant: Not Applicable

**Deferred Maintenance, Renewal, Repair and Equipment (45326)**

IRIS AR Type: Y16A		SLR: 15-000-017-24	Orig. Year: 2016	Term Year: 2020	Contact: Michelle Rizk (907) 450-8191	University of Alaska (45)				
Fund	IRIS Rev Type / OMB Fund Code (Class)	Balance Forward	Revenue Collected	Estimated Revenues*	Original Budget	Budget Reserve	Current Budget	Actual Expenses	Encumbrances	Unobligated
1004	5140 / 1140 AIDEA Div (UGF)	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	450,000.00	0.00	2,550,000.00

Projects are on-going.

ABS project information from Final FY16 in SB26 Ch38      Begin: 7/1/2015    End: 6/30/2020    HD: Statewide (HD 1-40)    Grant: Not Applicable

<b>Report Totals:</b>	<b>0</b>	<b>4,951,745,435</b>	<b>6,853,153,468</b>	<b>19,107,775,736</b>	<b>91,083,155</b>	<b>18,862,207,722</b>	<b>10,086,532,277</b>	<b>3,976,967,239</b>	<b>4,798,708,207</b>
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