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Bill Text 28th Legislature

519-660 minutes

28th Legislature(2013-2014)

Bill Text 28th Legislature

Basis

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00 HOUSE CS FOR CS FOR SENATE BILL
NO. 18(FIN) am H

01 "An Act making, amending, and repealing
appropriations, including capital
02 appropriations, supplemental appropriations,
reappropriations, and other
03 appropriations; making appropriations to
capitalize funds; and providing for an
04 effective date."

05 BE IT ENACTED BY THE LEGISLATURE OF THE STATE
OF ALASKA:

06 (SECTION 1 OF THIS ACT BEGINS

ON PAGE 2)

01 * **Section 1.** The following appropriation
 items are for capital projects and grants from
 the
 02 general fund or other funds as set out in
 section 2 of this Act by funding source to the
 03 agencies named for the purposes expressed and
 lapse under [AS 37.25.020](#), unless otherwise
 04 noted.

05

Appropriation	General	Other	
		Allocations	Items
Funds	Funds		

07 * * * * *

* * * * *

08 * * * * * **Department of**
Administration * * * * *

09 * * * * *

* * * * *

10 Alaska Rural Communication	5,300,000
5,300,000	

11 System- Digital Conversion
 12 (HD 1-40)

13 General Services	192,300
192,300	

14 American's with
 15 Disabilities Act (ADA)
 16 Improvements - Multiple
 17 Locations (HD 1-40)

18	General Services Douglas	9,000,000
	9,000,000	
19	Island Building Year 2 of 2	
20	(HD 31-32)	
21	General Services Nome	3,252,170
	3,252,170	
22	State Office Building and	
23	Courthouse (HD 39)	
24	Retirement and Benefits	350,000
	350,000	
25	Combined Retirement	
26	System Upgrade Year 4 of 5	
27	(HD 1-40)	
28	Retirement and Benefits	135,000
	135,000	
29	Document Management	
30	System Year 4 of 4 (HD	
31	1-40)	
01	Retirement and Benefits	749,400
	749,400	
02	Identity and Security	
03	Governance (HD 1-40)	
04	Retirement and Benefits	880,000
	880,000	
05	Policy Automation (HD	
06	1-40)	
07	Deferred Maintenance,	10,017,000
	7,017,000 3,000,000	
08	Renewal, Repair and	

09 **Equipment**

10 General Services Public 6,250,000

11 Building Fund Buildings

12 Deferred Maintenance (HD

13 1-40)

14 General Services 767,000

15 Non-Public Building Fund

16 Deferred Maintenance (HD

17 31-32)

18 State of Alaska 3,000,000

19 Telecommunications System

20 (SATS) Deferred

21 Maintenance, Year 4 of 5

22 (HD 1-40)

23 * * * * *

* * * * *

24 * * * * * **Department of Commerce,**

Community and Economic Development * * * * *

25 * * * * *

* * * * *

26 Alaska Industrial 8,500,000

8,500,000

27 Development and Export

28 Authority - Ambler Mining

29 District Access (HD 40)

30 Alaska Seafood Marketing 300,000

300,000

31 Institute - Canned Salmon,

01 Herring and Protein Powder

02	Project (HD 1-40)	
03	Community Block Grants	6,060,000
	60,000	6,000,000
04	(HD 1-40)	
05	Nutritional Alaskan Foods	3,000,000
	3,000,000	
06	for Schools (HD 1-40)	
07	Alaska Energy Authority -	
08	Energy Programs	
09	Alternative Energy and	2,000,000
	2,000,000	
10	Energy Efficiency Programs	
11	(HD 1-40)	
12	Bulk Fuel Upgrades (HD	6,000,000
	4,000,000	2,000,000
13	1-40)	
14	Rural Conservation Block	500,000
	500,000	
15	Grants (HD 1-40)	
16	Rural Power Systems	10,800,000
	7,800,000	3,000,000
17	Upgrade (HD 1-40)	
18	Alaska Energy Authority -	25,000,000
	25,000,000	
19	Round VI Renewable Energy	
20	Project Grants (AS	
21	42.45.045)	
22	Tenakee Springs DBA	2,988,000
23	Tenakee Springs Electric	

24 Department - Indian River
25 Hydroelectric Project
26 Construction (HD 31-32)
27 Kokhanok Electric - 185,000
28 High-penetration Wind
29 Energy Project (HD 36)
30 Lake and Peninsula Borough 60,000
31 - Egegik Wind Feasibility
01 Study (HD 37)
02 INN Electric Cooperative, 160,000
03 Inc. - Tazimina
04 Hydroelectric Project
05 Capacity Increase (HD 36)
06 Inside Passage Electric 6,694,000
07 Cooperative - Gartina Falls
08 Hydroelectric Project (HD
09 34)
10 Mentasta Traditional 460,000
11 Council - Community
12 Facilities Woody Biomass
13 Space Heating Project (HD
14 39)
15 Southwest Region School 486,000
16 District - New Stuyahok
17 Heat Recovery (HD 36)
18 G&K Electric Utility - 30,000
19 Cold Bay Waste Heat
20 Recovery Project (HD 37)
21 Alaska Village Electric 1,319,088

22 Cooperative, Inc. -
23 Stebbins Heat Recovery
24 Project (HD 39)
25 Galena - Community Wood 317,788
26 Heat Project (HD 39)
27 Pedro Bay Village Council 290,000
28 - Knutson Creek
29 Hydroelectric Project
30 Design and Permitting (HD
31 36)
01 Noorvik - Heat Recovery for 985,805
02 the Water Treatment Plant
03 (HD 40)
04 Native Village of Kwinhagak 668,350
05 - Heat Recovery for the
06 Water Treatment Plant and
07 Washeteria (HD 37)
08 Lake and Peninsula Borough 10,000
09 - Levelock Wind
10 Reconnaissance Study (HD
11 37)
12 Alaska Power Company - 132,600
13 Eagle Solar Array Project
14 (HD 39)
15 Savoonga - Heat Recovery 425,701
16 System - Power Plant to
17 Water Plant (HD 39)
18 Marshall - Heat Recovery 183,200
19 for the Water Treatment

20 Plant & Community Store
 21 (HD 38)
 22 Atmautluak Traditional 350,000
 23 Council - Atmautluak
 24 Washeteria Heat Recovery
 25 Project (HD 36)
 26 King Cove - Waterfall 2,600,000
 27 Creek Hydroelectric Project
 28 (HD 37)
 29 Sitka - Blue Lake 4,000,000
 30 Hydroelectric Expansion
 31 Project (HD 34)
 01 Interior Regional Housing 168,959
 02 Authority - Biomass
 03 Feasibility Studies in
 04 Public Facilities, Interior
 05 Region 1 (HD 38-39)
 06 Alaska Power & Telephone 400,000
 07 Company - Upper Tanana
 08 Biomass CHP Project 1
 09 (HD 38)
 10 Copper Valley Electric 2,085,509
 11 Association, Inc. - Allison
 12 Creek Project 2 (HD 6)
 13 **Grants to Municipalities**
 14 ([AS 37.05.315](#))
 15 Adak - Streetlights and 30,000
 30,000
 16 City Hall Exterior

17	Lighting (HD 37)	
18	Akhiok - Water and Sewer	955,000
		955,000
19	Critical Repairs (HD 35)	
20	Anchorage - 27th Avenue	500,000
		500,000
21	Pedestrian Safety -	
22	Minnesota Drive to	
23	Blueberry St (HD 11-27)	
24	Anchorage - 78th Avenue	1,000,000
		1,000,000
25	Upgrade/ Jewel Lake Road	
26	to Blackberry Street (HD	
27	11-27)	
28	Anchorage - Autumn Park	225,000
		225,000
29	Estates/Spring Acres	
30	Subdivision Repairs and	
31	Drainage (HD 11-27)	
01	Anchorage - AVAIL	6,400
		6,400
02	Alternative School	
03	Interactive Display	
04	Technology (HD 11-27)	
05	Anchorage - AVAIL	5,000
		5,000
06	Alternative School Library	
07	Collection (HD 11-27)	
08	Anchorage - Brentwood Drive/	500,000

500,000	
09 79th Avenue Area Drainage	
10 (HD 11-27)	
11 Anchorage - Campbell Creek	340,000
340,000	
12 Stormwater Mitigation (HD	
13 11-27)	
14 Anchorage - Campbell Creek	160,000
160,000	
15 Trail Surface and Safety	
16 Improvements (HD 11-27)	
17 Anchorage - CBERRRSA	1,200,000
1,200,000	
18 Sand Storage Building	
19 Phase II (HD 11-27)	
20 Anchorage - CBERRSA	1,400,000
1,400,000	
21 Drainage and Rehabilitation	
22 (HD 11-27)	
23 Anchorage - Chugiak	600,000
600,000	
24 Pedestrian Facility Bill	
25 Stephens Drive (HD 7-11)	
26 Anchorage - Chugiak	450,000
450,000	
27 Volunteer Fire Department	
28 Engine Replacement (HD	
29 7-11)	
30 Anchorage - Chugiak-Eagle	40,000

40,000

31 River Library Materials and
01 Technology (HD 11-27)

02 Anchorage - Chugiak-Eagle 75,000
75,000

03 River Parks & Recreation
04 Audio, Video and
05 Teleconference System (HD
06 11-27)

07 Anchorage - Design Upgrades 1,900,000
1,900,000

08 to Yosemite Drive (HD
09 11-27)

10 Anchorage - Eagle Academy 1,100
1,100

11 Science Equipment (HD
12 11-27)

13 Anchorage - Eagle Academy 40,000
40,000

14 Technology Upgrades (HD
15 11-27)

16 Anchorage - Eagle River 1,440,000
1,440,000

17 Parks and Recreation Eagle
18 River High School Stadium,
19 Trails, Lighting and
20 Equipment Improvements
21 (HD 11-27)

22 Anchorage - East Anchorage 500,000

500,000		
23	Community Town Square	
24	Park Planning (HD 11-27)	
25	Anchorage - Fairview	398,000
398,000		
26	Recreation Center Safety	
27	Upgrades (HD 11-27)	
28	Anchorage - Fire	750,000
750,000		
29	Department Emergency	
30	Communication and Data	
31	Systems Upgrade (HD 11-27)	
01	Anchorage - Fire	350,000
350,000		
02	Department Wildland Fire	
03	Apparatus Replacement (HD	
04	11-27)	
05	Anchorage - Girdwood Road	250,000
250,000		
06	Service Area Road and	
07	Drainage Rehabilitation	
08	(HD 11-27)	
09	Anchorage - Girdwood	5,750,000
5,750,000		
10	Volunteer Fire Department	
11	Station 41 Renovation (HD	
12	11-27)	
13	Anchorage - Hightower Road	1,300,000
1,300,000		

14 Upgrade Alyeska Highway to	
15 Community Center (HD	
16 11-27)	
17 Anchorage - Intersection	1,500,000
1,500,000	
18 Safety and Congestion	
19 Relief Matching Program	
20 (HD 11-27)	
21 Anchorage - Little Tree	600,000
600,000	
22 Drive/ 53rd Avenue Sidewalk	
23 - 56th Avenue to Trena	
24 Street (HD 11-27)	
25 Anchorage - Mountain View	1,000,000
1,000,000	
26 Drive Pedestrian Lighting	
27 Improvements - Taylor	
28 Street to Boniface Parkway	
29 (HD 11-27)	
30 Anchorage - Muldoon Library	40,000
40,000	
31 Materials and Technology	
01 (HD 11-27)	
02 Anchorage - Nunaka Valley	800,000
800,000	
03 Area Street and Pedestrian	
04 Upgrades (HD 11-27)	
05 Anchorage - Oceanview	287,500
287,500	

06	Streetlight Conversion (HD	
07	11-27)	
08	Anchorage - Pavement Rehab	3,000,000
	3,000,000	
09	Matching Program (50/50	
10	Local Match) (HD 11-27)	
11	Anchorage - Pioneer Drive	2,400,000
	2,400,000	
12	Upgrade Muldoon Road to	
13	Resurrection Drive (HD	
14	11-27)	
15	Anchorage - Project 80's	37,000,000
	37,000,000	
16	Deferred and Critical	
17	Maintenance (HD 11-27)	
18	Anchorage - Senate District	1,000,000
	1,000,000	
19	F Residential Pavement	
20	Rehabilitation (HD 11-27)	
21	Anchorage - Senate District	1,000,000
	1,000,000	
22	G Residential Pavement	
23	Rehabilitation (HD 11-27)	
24	Anchorage - Senate District	602,000
	602,000	
25	I Residential Pavement	
26	Rehabilitation (HD 11-27)	
27	Anchorage - Senate District	1,000,000
	1,000,000	

28	J Residential Pavement	
29	Rehabilitation (HD 11-27)	
30	Anchorage - Senate District	1,000,000
	1,000,000	
31	K Residential Pavement	
01	Rehabilitation (HD 11-27)	
02	Anchorage - Senate District	1,500,000
	1,500,000	
03	L Residential Pavement	
04	Rehabilitation (HD 11-27)	
05	Anchorage - Senate District	2,000,000
	2,000,000	
06	M Residential Pavement	
07	Rehabilitation (HD 11-27)	
08	Anchorage - Southcentral	5,000,000
	5,000,000	
09	Law Enforcement Tactical	
10	Range/Construction (HD	
11	11-27)	
12	Anchorage - Sylvan Drive	1,500,000
	1,500,000	
13	Improvements (HD 11-27)	
14	Anchorage - Toilsome Hill	3,000,000
	3,000,000	
15	Drive/Glen Alps Road,	
16	Canyon Road Improvements	
17	Phase II (HD 11-27)	
18	Anchorage - U-Med District	20,000,000
	20,000,000	

19 Northern Access (HD 11-27)

20 It is the intent of the legislature that the
Municipality of Anchorage and the Department of
21 Transportation and Public Facilities work
with the public, including both the community
and

22 U-Med organizations, and consider their input
and desires on the design, construction, and
23 mitigation elements of the project.

24 Barrow - Volunteer Search 286,501
286,501

25 and Rescue Building

26 Renovations (HD 40)

27 Bethel - Sewer and Water 7,000,000
7,000,000

28 Project Institutional

29 Corridor (HD 37)

30 Cordova - Community Center 1,000,000
1,000,000

31 Construction Completion

01 (HD 35)

02 Delta Junction - LED 97,500
97,500

03 Lighting Upgrades (HD 6)

04 Delta Junction - Mid-Sized 175,000
175,000

05 Plow Truck with Sander (HD
06 6)

07 Dillingham - E911 Critical 200,000

200,000	
08 System Upgrades (HD 36)	
09 Dillingham - Landfill	1,900,000
1,900,000	
10 Regulatory Compliance	
11 Improvements (HD 36)	
12 Elim - Community Fire	1,243,000
1,243,000	
13 Response and Protection	
14 (HD 39)	
15 Fairbanks - Heavy Duty	625,000
625,000	
16 Rescue Apparatus (HD 1-5)	
17 Fairbanks - Local Road	1,000,000
1,000,000	
18 Improvements (HD 1-5)	
19 Fairbanks North Star	30,000
30,000	
20 Borough - Arctic Light	
21 Elementary School Security	
22 Systems (HD 1-5)	
23 Fairbanks North Star	17,000
17,000	
24 Borough - B.E.S.T.	
25 Correspondence School	
26 Classroom Digital	
27 Technology (HD 1-5)	
28 Fairbanks North Star	30,000
30,000	

29	Borough - Badger Road	
30	Elementary School Security	
31	Systems (HD 1-5)	
01	Fairbanks North Star	30,000
		30,000
02	Borough - Barnette Magnet	
03	School Digital Classroom	
04	Technology (HD 1-5)	
05	Fairbanks North Star	250,000
		250,000
06	Borough - Big Dipper PA	
07	and Sound System	
08	Improvements (HD 1-5)	
09	Fairbanks North Star	17,000
		17,000
10	Borough - Chinook Charter	
11	School Classroom Digital	
12	Technology (HD 1-5)	
13	Fairbanks North Star	35,000
		35,000
14	Borough - Hutchison High	
15	School Classroom and	
16	Vocational Technology	
17	Upgrade (HD 1-5)	
18	Fairbanks North Star	30,000
		30,000
19	Borough - Ladd Elementary	
20	School Security Systems	
21	(HD 1-5)	

22	Fairbanks North Star	55,000
	55,000	
23	Borough - Lathrop High	
24	School Classroom	
25	Technology & Physical	
26	Education Equipment (HD	
27	1-5)	
28	Fairbanks North Star	300,000
	300,000	
29	Borough - North Star	
30	Volunteer Fire Department	
31	Fire Engine Replacement	
01	Project (HD 1-5)	
02	Fairbanks North Star	40,000
	40,000	
03	Borough - North Star	
04	Volunteer Fire Department	
05	Station 3 Driveway Repair	
06	Project (HD 1-5)	
07	Fairbanks North Star	30,000
	30,000	
08	Borough - Ryan Middle	
09	School Classroom Digital	
10	Technology (HD 1-5)	
11	Fairbanks North Star	46,950
	46,950	
12	Borough - School District	
13	We the People Competition	
14	(HD 1-5)	

15 Fairbanks North Star	30,000
30,000	
16 Borough - Ticasuk Brown	
17 Elementary School Security	
18 Systems (HD 1-5)	
19 Fairbanks North Star	821,100
821,100	
20 Borough - Weller	
21 Elementary School Parking	
22 Lot Safety Upgrade (HD	
23 1-5)	
24 Gustavus - Public Use	73,000
73,000	
25 Restroom Construction (HD	
26 31-32)	
27 Houston - Cheri Lake Drive	623,253
623,253	
28 Improvements (HD 7-11)	
29 Houston - Community	350,000
350,000	
30 Impact Assessment (HD	
31 7-11)	
01 Houston - Fire Training	25,000
25,000	
02 Facility (HD 7-11)	
03 Houston - School Bus	450,000
450,000	
04 Routes Rehabilitation and	
05 Improvements (HD 7-11)	

06 Hughes - Moose Loop	102,596
102,596	
07 Subdivision Electrical	
08 Distribution Lines Project	
09 (HD 39)	
10 Hydaburg - School District	150,000
150,000	
11 Teacher Housing Unit (HD	
12 34)	
13 Juneau - Airport Snow	3,000,000
3,000,000	
14 Removal Equipment Facility	
15 (HD 31-32)	
16 Juneau - Phase III Don	500,000
500,000	
17 Statter Harbor New Haul	
18 Out Facility (HD 31-32)	
19 Juneau - Riverbend	30,000
30,000	
20 Elementary School	
21 Playground Equipment (HD	
22 31-32)	
23 Juneau - School District	147,300
147,300	
24 Curricular Materials (HD	
25 31-32)	
26 Juneau - School District	30,000
30,000	
27 Technology (HD 31-32)	

28 Juneau - Thermal Imaging	35,000
35,000	
29 Cameras for Capital City	
30 Fire and Rescue (HD 31-32)	
31 Kenai - Fire/ Rescue Boat	90,000
90,000	
01 (HD 28-30)	
02 Kenai - Public Safety	110,000
110,000	
03 Building Upgrades (HD	
04 28-30)	
05 Kenai - State Personal Use	150,000
150,000	
06 Fishery Capital	
07 Improvements (HD 28-30)	
08 Kenai - Water Storage	2,500,000
2,500,000	
09 Reservoir Construction (HD	
10 28-30)	
11 Kenai Peninsula Borough -	50,000
50,000	
12 Anchor Point Fire and	
13 Emergency Medical Service	
14 Area Sewer System	
15 Replacement (HD 28-30)	
16 Kenai Peninsula Borough -	3,472,619
3,472,619	
17 Central Peninsula Landfill	
18 Leachate Thermal	

19	Evaporation Unit (HD	
20	28-30)	
21	Kenai Peninsula Borough -	2,000,000
	2,000,000	
22	Road Projects (HD 28-30)	
23	Kenai Peninsula Borough -	1,000,000
	1,000,000	
24	Seward Bear Creek Flood	
25	Mitigation (HD 28-30)	
26	Kenai Peninsula Borough -	1,500,000
	1,500,000	
27	Soldotna High Schools	
28	Artificial Turf Field (HD	
29	28-30)	
30	Ketchikan - Medical Center	15,000,000
	15,000,000	
31	Addition and Alterations	
01	Phase I (HD 33)	
02	Kodiak - Monashka	500,000
	500,000	
03	Pumphouse Upgrades (HD 35)	
04	Kodiak Island Borough -	4,529,000
	4,529,000	
05	Landfill Leachate	
06	Treatment Plant & Related	
07	Phase III Improvements	
08	(HD 35)	
09	Koyukuk - Heavy Equipment	250,000
	250,000	

10	(HD 39)	
11	Kwethluk - Aerial	23,435
	23,435	
12	Photography Mapping (HD	
13	36)	
14	Matanuska-Susitna Borough -	45,000
	45,000	
15	Academy Charter Classroom	
16	Expansion and Library	
17	Funding (HD 7-11)	
18	Matanuska-Susitna Borough -	35,000
	35,000	
19	American Charter Academy	
20	STEM Equipment and	
21	Materials (HD 7-11)	
22	Matanuska-Susitna Borough -	6,300
	6,300	
23	Big Lake Elementary School	
24	Digital Literacy and Story	
25	Telling (HD 7-11)	
26	Matanuska-Susitna Borough -	5,000
	5,000	
27	Big Lake Elementary School	
28	Indoor Physical Education	
29	Equipment (HD 7-11)	
30	Matanuska-Susitna Borough -	8,200,000
	8,200,000	
31	Bogard Road Extension East	
01	(HD 7-11)	

02 Matanuska-Susitna Borough -	35,000
35,000	
03 Butte Elementary School	
04 Portable Labs/ iPads (HD	
05 7-11)	
06 Matanuska-Susitna Borough -	40,000
40,000	
07 Butte Elementary School	
08 Sidewalks (HD 7-11)	
09 Matanuska-Susitna Borough -	70,000
70,000	
10 Butte Volunteer Fire	
11 Department Mobile	
12 Treatment Center (HD 7-11)	
13 Matanuska-Susitna Borough -	2,000,000
2,000,000	
14 Caswell Lakes Fire Station	
15 13-1 (HD 7-11)	
16 Matanuska-Susitna Borough -	1,000,000
1,000,000	
17 Convention and Visitors	
18 Bureau Gateway Center	
19 Project (HD 7-11)	
20 Matanuska-Susitna Borough -	35,000
35,000	
21 Cottonwood Creek	
22 Elementary School Outdoor	
23 Signage (HD 7-11)	
24 Matanuska-Susitna Borough -	2,500,000

2,500,000	
25 Fisheries and Fish	
26 Protection (HD 7-11)	
27 Matanuska-Susitna Borough -	150,000
150,000	
28 Fronteras Charter School	
29 Rural Development	
30 Application Costs (HD	
31 7-11)	
01 Matanuska-Susitna Borough -	45,000
45,000	
02 Glacier View School Van	
03 (HD 7-11)	
04 Matanuska-Susitna Borough -	5,000
5,000	
05 Goose Bay Elementary	
06 Library & Technology	
07 Upgrade (HD 7-11)	
08 Matanuska-Susitna Borough -	5,000
5,000	
09 Knik Elementary School	
10 Library & Technology	
11 Upgrade (HD 7-11)	
12 Matanuska-Susitna Borough -	5,000
5,000	
13 Meadow Lakes Elementary	
14 School Library & Technology	
15 Upgrades (HD 7-11)	
16 Matanuska-Susitna Borough -	150,000

150,000	
17 Meadow Lakes RSA 27 North	
18 Gunflint Trail Upgrade (HD	
19 7-11)	
20 Matanuska-Susitna Borough -	160,000
160,000	
21 Michelle Drive and Gina	
22 Circle Reconstruction (HD	
23 7-11)	
24 Matanuska-Susitna Borough -	25,000
25,000	
25 Midnight Sun Family	
26 Learning Crisis	
27 Preparedness (HD 7-11)	
28 Matanuska-Susitna Borough -	40,000
40,000	
29 Palmer High School Swim	
30 Dive Team Scoreboard (HD	
31 7-11)	
01 Matanuska-Susitna Borough -	300,000
300,000	
02 Permanent Emergency	
03 Operations Center Planning	
04 (HD 7-11)	
05 Matanuska-Susitna Borough -	2,500,000
2,500,000	
06 Port MacKenzie Cathodic	
07 Protection (HD 7-11)	
08 Matanuska-Susitna Borough -	25,000,000

25,000,000	
09 Rail Extension to Port	
10 MacKenzie (HD 7-11)	
11 Matanuska-Susitna Borough -	2,500,000
2,500,000	
12 River Management (HD 7-11)	
13 Matanuska-Susitna Borough -	750,000
750,000	
14 School District Alaska	
15 Middle College School (HD	
16 7-11)	
17 Matanuska-Susitna Borough -	500,000
500,000	
18 School District Cyber	
19 Centers (HD 7-11)	
20 Matanuska-Susitna Borough -	500,000
500,000	
21 School District Preschool	
22 Program (HD 7-11)	
23 Matanuska-Susitna Borough -	750,000
750,000	
24 School District STEM	
25 Initiative (HD 7-11)	
26 Matanuska-Susitna Borough -	140,000
140,000	
27 Self-Contained Breathing	
28 Apparatus Upgrade (HD	
29 7-11)	
30 Matanuska-Susitna Borough -	75,000

75,000

31 Shushana Drive

01 Improvements (HD 7-11)

02 Matanuska-Susitna Borough - 125,000

125,000

03 Sitze Road Drainage

04 Improvements (HD 7-11)

05 Matanuska-Susitna Borough - 2,500,000

2,500,000

06 Substandard Roads and

07 Bridges (HD 7-11)

08 Matanuska-Susitna Borough - 30,000

30,000

09 Sutton Elementary School

10 Carpet Replacement (HD 6)

11 Matanuska-Susitna Borough - 100,000

100,000

12 Talkeetna Planning Phase

13 Water and Sewer

14 Improvements (HD 7-11)

15 Matanuska-Susitna Borough - 350,000

350,000

16 Warm Storage Fire Station

17 in the Crystal Lakes Area

18 (HD 7-11)

19 This appropriation is contingent on the Warm
Storage Fire Station providing a \$150,000

20 match from sources other than the state.

21 Matanuska-Susitna Borough - 388,000

388,000

22 Warm Storage Fire Station

23 on Four Mile Road (HD

24 7-11)

25 This appropriation is contingent on the Warm
Storage Fire Station providing a \$150,000

26 match from sources other than the state.

27 Matanuska-Susitna Borough - 2,700,000

2,700,000

28 West Lakes Fire Service

29 Area Station 7-3 (HD 7-11)

30 Matanuska-Susitna Borough - 65,000

65,000

31 Willow Community Center

01 Area Improvements (HD

02 7-11)

03 Matanuska-Susitna Borough - 758,000

758,000

04 Willow Elementary School

05 Roof Replacement (HD 7-11)

06 Matanuska-Susitna Borough - 100,000

100,000

07 Willow Fire Service Area

08 Fire Station Addition

09 Construction (HD 7-11)

10 Matanuska-Susitna Borough - 470,000

470,000

11 Willow Fire Service Area

12 Tanker (HD 7-11)

13 Napaskiak - Replacement	200,000
200,000	
14 Generators (HD 36)	
15 Nenana - Totchaket Resource	3,000,000
3,000,000	
16 Development Corridor	
17 Construction (HD 38)	
18 Newhalen - Purchase Backhoe/	60,000
60,000	
19 Loader (HD 36)	
20 Nome - Location and	300,000
300,000	
21 Distribution of Affordable	
22 Energy Sources to Nome and	
23 Other Rural Alaskan	
24 Communities (HD 39)	
25 Nome - Port of Nome	500,000
500,000	
26 Improvements (HD 39)	
27 North Pole - 100 Foot	980,000
980,000	
28 Aerial Platform (HD 1-5)	
29 North Pole - Ambulance	125,000
125,000	
30 (HD 1-5)	
31 North Pole - International	80,000
80,000	
01 Federation of Sleddog	
02 Sports World Championships	

03	Hosting Costs (HD 1-5)	
04	North Pole - North Pole	150,000
		150,000
05	Archival System (HD 1-5)	
06	North Pole - Police	75,000
		75,000
07	Station Heating and Cooling	
08	System (HD 1-5)	
09	North Slope Borough -	1,700,000
		1,700,000
10	Critical Infrastructure	
11	Protection (HD 40)	
12	Northwest Arctic Borough -	100,000
		100,000
13	Kiana Fuel Dispenser	
14	Upgrade (HD 40)	
15	Northwest Arctic Borough -	2,500,000
		2,500,000
16	Kivalina Evacuation and	
17	Access Road (HD 40)	
18	Northwest Arctic Borough -	350,000
		350,000
19	Kobuk Heavy Equipment (HD	
20	40)	
21	Northwest Arctic Borough -	4,000,000
		4,000,000
22	Kotzebue High School	
23	Residential Program and	
24	Northwest Magnet School	

25	(HD 40)	
26	Northwest Arctic Borough -	200,000
	200,000	
27	Noorvik Dumpster and	
28	Fencing (HD 40)	
29	Northwest Arctic Borough -	350,000
	350,000	
30	Shungnak Heavy Equipment	
31	(HD 40)	
01	Old Harbor - Airport	4,470,000
	4,470,000	
02	Improvements (HD 35)	
03	Ouzinkie - Mahoona Lake	1,800,000
	1,800,000	
04	Dam Repair and Replacement	
05	(HD 35)	
06	Ouzinkie - Ouzinkie Dock	2,500,000
	2,500,000	
07	Completion (HD 35)	
08	Palmer - Aerial	1,800,000
	1,800,000	
09	Firefighting Apparatus and	
10	Equipment (HD 7-11)	
11	Palmer - Bogard Waterline	3,500,000
	3,500,000	
12	Extension (HD 7-11)	
13	Palmer - Steel Water Main	1,000,000
	1,000,000	
14	Replacement (HD 7-11)	

15 Pelican - Fuel Dock and 80,000	80,000
16 Float Repair (HD 34)	
17 Petersburg - Police Station 2,500,000	2,500,000
18 and Jail Facility (HD 19 31-32)	
20 Port Lions - City Dock and 3,500,000	3,500,000
21 Ferry Terminal Replacement 22 (HD 35)	
23 Saxman - Mahoney Lake 200,000	200,000
24 Hydroelectric Project Phase 25 III Pre-Construction (HD 26 33)	
27 Selawik - Road, Landfill, 340,000	340,000
28 Community Maintenance and 29 Material Handling (HD 40)	
30 Seward - Lowell Canyon 575,000	575,000
31 Water Tank Refurbishment 01 (HD 28-30)	
02 Seward - Seward Marine 10,000,000	10,000,000
03 Industrial Center/ 04 Homeport Coastal Villages 05 Region Fund's Fleet to	

06	Alaska Project (HD 28-30)	
07	Shaktoolik - Heavy	360,500
	360,500	
08	Equipment (HD 39)	
09	Skagway - Port of Skagway	1,500,000
	1,500,000	
10	Gateway Project (HD 31-32)	
11	Soldotna - Water Reservoir	2,500,000
	2,500,000	
12	Reconstruction,	
13	Infrastructure	
14	Improvements, and	
15	Equipment (HD 28-30)	
16	Tenakee Springs - Indian	312,000
	312,000	
17	River Hydroelectric Project	
18	(HD 31-32)	
19	Thorne Bay - Manholes and	200,000
	200,000	
20	Sewer Lines Repairs (HD	
21	33)	
22	Unalaska - Heavy Equipment	1,000,000
	1,000,000	
23	(HD 37)	
24	Valdez - Senior Center	150,000
	150,000	
25	Facility and Grounds	
26	Upgrade (HD 6)	
27	Valdez - Small Boat Harbor	1,000,000

1,000,000
 28 Expansion and Upland
 29 Development (HD 6)
 30 Wales - Honey Bucket Haul 75,000
 75,000
 31 Vehicle and Equipment
 01 Upgrade (HD 39)
 02 Wasilla - Gravel Road 1,500,000
 1,500,000
 03 Paving (HD 7-11)
 04 Wasilla - Sewage Treatment 3,000,000
 3,000,000
 05 Plant Improvements (HD
 06 7-11)
 07 Whittier - Public Works 500,000
 500,000
 08 Building (P-12) Roof
 09 Repair (HD 35)
 10 Yakutat - Ocean Cape Dock 500,000
 500,000
 11 Major Maintenance (HD 35)
 12 **Grants to Named Recipients**
 13 ([AS 37.05.316](#))
 14 Ahtna, Inc. - Public Boat 300,000
 300,000
 15 Landing Completion (HD 39)
 16 Alaska Air Carriers 500,000
 500,000
 17 Association, Inc. -

18	Medallion Foundation (HD	
19	1-40)	
20	Alaska Association of	5,000
	5,000	
21	Conservation Districts -	
22	Kodiak Soil and Water	
23	Conservation District	
24	Computer Backup System	
25	(HD 35)	
26	Alaska Association of	1,000,000
	1,000,000	
27	Conservation Districts -	
28	Statewide Soil and Water	
29	Conservation Program	
30	Development and Management	
31	(HD 1-40)	
01	Alaska Aviation Heritage	103,700
	103,700	
02	Museum and Alaskan	
03	Historical Aircraft Society	
04	- Merrill Field Control	
05	Tower Cab Repair and	
06	Construction (HD 1-40)	
07	Alaska Craftsman Home	250,000
	250,000	
08	Program, Inc. - Statewide	
09	Energy Efficiency Classes	
10	Program (HD 1-40)	
11	Alaska Family Services,	124,785

124,785	
12 Inc. - Sexual Assault	
13 Response Team Startup and	
14 Equipment (HD 7-11)	
15 Alaska Fire Chief's	1,682,725
1,682,725	
16 Association, Inc. -	
17 Self-Contained Breathing	
18 Apparatus Up-Grade Project	
19 (HD 1-40)	
20 Alaska Gateway School	110,000
110,000	
21 District - Districtwide	
22 Energy Efficiency Measures	
23 (HD 39)	
24 Alaska Gateway School	117,000
117,000	
25 District - Lighting	
26 Efficiency Upgrade and	
27 Equipment Replacement (HD	
28 39)	
29 Alaska Laborers	3,400,000
3,400,000	
30 Construction Industry	
31 Training Fund - Training	
01 Facility Site Work and	
02 Equipment (HD 7-11)	
03 Alaska Medicare Clinic,	200,000
200,000	

04	Inc. - Services and Support	
05	for Medicare Population	
06	(HD 11-27)	
07	Alaska Museum of Natural	200,000
	200,000	
08	History - Building and Lot	
09	Upgrade (HD 11-27)	
10	Alaska Native Heritage	165,000
	165,000	
11	Center - Mabel Pike	
12	Educational Center	
13	Classroom and Admin Space	
14	Addition (HD 11-27)	
15	Alaska Native Tribal	1,750,000
	1,750,000	
16	Health Consortium - Alaska	
17	Rural Utilities	
18	Collaborative Expansion	
19	(HD 1-40)	
20	Alaska Public	277,000
	277,000	
21	Telecommunications, Inc. -	
22	Mobile Video and Production	
23	Upgrade (HD 11-27)	
24	Alaska SeaLife Center -	450,000
	450,000	
25	Critical Building and	
26	Equipment Repairs,	
27	Upgrades and Replacements	

28	(HD 28-30)	
29	Alaska Special Olympics -	500,000
	500,000	
30	Training Center and Campus	
31	Expansion Development (HD	
01	1-40)	
02	Alaska Works Partnership,	500,000
	500,000	
03	Inc. - Pipeline Coating	
04	Facility and Equipment	
05	Shop (HD 1-5)	
06	Alaska Zoo - Polar Bear	1,000,000
	1,000,000	
07	Transition Facility (HD	
08	1-40)	
09	Alliance for Support of	875,000
	875,000	
10	American Legion Baseball	
11	in Anchorage, Inc. -	
12	Bartlett High Safety	
13	Improvements and Handicap	
14	Accessibility (HD 11-27)	
15	Alliance for Support of	850,000
	850,000	
16	American Legion Baseball	
17	in Anchorage, Inc. -	
18	Statewide Program Field	
19	Renovation and Development	
20	(HD 1-40)	

21 American Legion Auke Bay	40,000
40,000	
22 Post #25 - American Legion	
23 Building Roof Replacement/	
24 Repair (HD 31-32)	
25 Anchorage Community YMCA	6,000,000
6,000,000	
26 - Facility Expansion (HD	
27 11-27)	
28 Anchorage Neighborhood	90,000
90,000	
29 Health Center, Inc. -	
30 Interim Patient Access and	
31 Mobility Initiative (HD	
01 11-27)	
02 Anchorage Park Foundation -	210,000
210,000	
03 Balto Seppala Park	
04 Neighborhood Park Safety	
05 Upgrades and Field Repair	
06 (HD 11-27)	
07 Anchorage Park Foundation -	150,000
150,000	
08 Campbell Creek Estuary	
09 (HD 11-27)	
10 Anchorage Park Foundation -	25,000
25,000	
11 Creekside Park Little	
12 League Field (HD 11-27)	

13 Anchorage Park Foundation -	60,000
60,000	
14 Jewel Lake Park Fishing	
15 Dock ADA Access (HD	
16 11-27)	
17 Anchorage Park Foundation -	160,000
160,000	
18 Oceanview Park Safety	
19 Upgrades (HD 11-27)	
20 Anchorage Park Foundation -	50,000
50,000	
21 Pena Park Safety and Field	
22 Upgrades (HD 11-27)	
23 Anchorage Park Foundation -	160,000
160,000	
24 Stephenson Park Safety	
25 Upgrades and Equipment (HD	
26 11-27)	
27 Anchorage School District -	8,000
8,000	
28 Abbott Loop Elementary	
29 School Classroom	
30 Technology (HD 11-27)	
31 Anchorage School District -	2,000
2,000	
01 Abbott Loop Elementary	
02 School Computer Lab	
03 Headphones (HD 11-27)	
04 Anchorage School District -	7,000

7,000	
05 Abbott Loop Elementary	
06 School Computers (HD	
07 11-27)	
08 Anchorage School District -	14,000
14,000	
09 Abbott Loop Elementary	
10 School Touch Technology for	
11 Teachers (HD 11-27)	
12 Anchorage School District -	15,000
15,000	
13 Airport Heights Elementary	
14 School Data Closet Cooling	
15 (HD 11-27)	
16 Anchorage School District -	20,000
20,000	
17 Aquarian Charter School	
18 Library Collection (HD	
19 11-27)	
20 Anchorage School District -	52,500
52,500	
21 Aurora Elementary School	
22 Classroom Computers (HD	
23 11-27)	
24 Anchorage School District -	5,000
5,000	
25 Aurora Elementary School	
26 Leveled Reading Room (HD	
27 11-27)	

28 Anchorage School District -	215,000
215,000	
29 Bartlett High School	
30 Security System	
31 Enhancement (HD 11-27)	
01 Anchorage School District -	2,000
2,000	
02 Bayshore Elementary School	
03 Laminator (HD 11-27)	
04 Anchorage School District -	40,000
40,000	
05 Bayshore Elementary School	
06 Mobile Computer Labs (HD	
07 11-27)	
08 Anchorage School District -	24,000
24,000	
09 Bayshore Elementary School	
10 Student Furniture (HD	
11 11-27)	
12 Anchorage School District -	16,000
16,000	
13 Bayshore Elementary School	
14 Touch Technology (HD	
15 11-27)	
16 Anchorage School District -	20,000
20,000	
17 Begich Middle School -	
18 Touch Technology for Health	
19 and Fitness Classes (HD	

20	11-27)	
21	Anchorage School District -	73,500
	73,500	
22	Begich Middle School	
23	Mobile Touch Technology	
24	Labs (HD 11-27)	
25	Anchorage School District -	25,000
	25,000	
26	Begich Middle School Music	
27	Materials & Supplies (HD	
28	11-27)	
29	Anchorage School District -	27,500
	27,500	
30	Begich Middle School	
31	Subscription to Media	
01	Library and Touch	
02	Technology (HD 11-27)	
03	Anchorage School District -	75,000
	75,000	
04	Birchwood ABC Elementary	
05	School Gymnasium Expansion	
06	(HD 11-27)	
07	Anchorage School District -	52,500
	52,500	
08	Bowman Elementary School	
09	Classroom Technology for	
10	Teachers (HD 11-27)	
11	Anchorage School District -	31,500
	31,500	

12	Bowman Elementary School	
13	Computer Lab Software (HD	
14	11-27)	
15	Anchorage School District -	650,000
	650,000	
16	Bowman Elementary School	
17	Pedestrian Improvements	
18	(HD 11-27)	
19	Anchorage School District -	150,000
	150,000	
20	Campbell Elementary School	
21	Skating Rink (HD 11-27)	
22	Anchorage School District -	500,000
	500,000	
23	Career Technical Education	
24	STEM Training and	
25	Equipment (HD 11-27)	
26	Anchorage School District -	36,750
	36,750	
27	Central Middle School	
28	Mobile Computer Lab (HD	
29	11-27)	
30	Anchorage School District -	5,000
	5,000	
31	Chinook Elementary School	
01	Front Entrance Gate (HD	
02	11-27)	
03	Anchorage School District -	10,000
	10,000	

04	Chinook Elementary School	
05	Permanent Teacher Work	
06	Station (HD 11-27)	
07	Anchorage School District -	135,000
	135,000	
08	Chugiak High School Fire	
09	Suppression System (HD	
10	11-27)	
11	Anchorage School District -	25,000
	25,000	
12	Clark Middle School	
13	Instruments, Materials, and	
14	Equipment (HD 11-27)	
15	Anchorage School District -	40,000
	40,000	
16	College Gate Elementary	
17	School Mobile Computer Lab	
18	(HD 11-27)	
19	Anchorage School District -	45,000
	45,000	
20	Creekside Park Elementary	
21	School Furniture (HD	
22	11-27)	
23	Anchorage School District -	90,000
	90,000	
24	Creekside Park Elementary	
25	School Security System	
26	Enhancement (HD 11-27)	
27	Anchorage School District -	35,000

35,000	
28 Creekside Park Elementary	
29 School Voice Amplification	
30 Systems (HD 11-27)	
31 Anchorage School District -	35,000
35,000	
01 Denali Montessori School	
02 Mobile Touch Technology	
03 Labs (HD 11-27)	
04 Anchorage School District -	22,000
22,000	
05 Dimond High School ADA	
06 Ramp Installation (HD	
07 11-27)	
08 Anchorage School District -	300,000
300,000	
09 Dimond High School Heated	
10 Sidewalk (HD 11-27)	
11 Anchorage School District -	160,000
160,000	
12 East High School	
13 Interactive Display	
14 Technology & Support	
15 Equipment (HD 11-27)	
16 Anchorage School District -	12,000
12,000	
17 East High School Musical	
18 Instruments (HD 11-27)	
19 Anchorage School District -	15,000

15,000	
20 Fairview Elementary School	
21 Musical and Physical	
22 Education Equipment (HD	
23 11-27)	
24 Anchorage School District -	20,400
20,400	
25 Fire Lake Elementary	
26 School Cafeteria Tables	
27 (HD 11-27)	
28 Anchorage School District -	6,000
6,000	
29 Fire Lake Elementary	
30 School Radio Equipment	
31 (HD 11-27)	
01 Anchorage School District -	220,000
220,000	
02 Gladys Wood Elementary	
03 School - Replace Carpet in	
04 all Classrooms and Relos	
05 (HD 11-27)	
06 Anchorage School District -	50,000
50,000	
07 Goldenview Middle School	
08 Exercise Equipment (HD	
09 11-27)	
10 Anchorage School District -	242,261
242,261	
11 Goldenview Middle School	

12	Existing Ventilation	
13	System Upgrade (HD 11-27)	
14	Anchorage School District -	65,000
	65,000	
15	Goldenview Middle School	
16	Stage Rigging Replacement	
17	(HD 11-27)	
18	Anchorage School District -	25,000
	25,000	
19	Government Hill Elementary	
20	School Computers (HD	
21	11-27)	
22	Anchorage School District -	104,000
	104,000	
23	Hanshew Middle School	
24	Instruments (HD 11-27)	
25	Anchorage School District -	100,000
	100,000	
26	Hanshew Middle School	
27	Security System	
28	Enhancements (HD 11-27)	
29	Anchorage School District -	35,000
	35,000	
30	Huffman Elementary School	
31	Sound System Update (HD	
01	11-27)	
02	Anchorage School District -	18,000
	18,000	
03	Inlet View Elementary	

04	School Maps and Globes (HD	
05	11-27)	
06	Anchorage School District -	35,000
	35,000	
07	Kasuun Elementary School	
08	Computer Lab Upgrade (HD	
09	11-27)	
10	Anchorage School District -	11,500
	11,500	
11	Kasuun Elementary School	
12	Front Entrance Modification	
13	(HD 11-27)	
14	Anchorage School District -	20,000
	20,000	
15	Kincaid Elementary School	
16	PE Equipment (HD 11-27)	
17	Anchorage School District -	10,450
	10,450	
18	Lake Otis Elementary	
19	School Computer Lab	
20	Upgrade (HD 11-27)	
21	Anchorage School District -	325,000
	325,000	
22	Mears Middle School	
23	Lighting Replacement (HD	
24	11-27)	
25	Anchorage School District -	80,000
	80,000	
26	Mears Middle School Mobile	

27	Computer Lab (HD 11-27)	
28	Anchorage School District -	2,500
	2,500	
29	Mears Middle School	
30	Replacement Bulbs for	
31	Interactive Displays (HD	
01	11-27)	
02	Anchorage School District -	33,600
	33,600	
03	Mount Spurr Elementary	
04	School Technology Upgrade	
05	(HD 11-27)	
06	Anchorage School District -	6,000
	6,000	
07	Mountain View Elementary	
08	School Student Desks (HD	
09	11-27)	
10	Anchorage School District -	19,000
	19,000	
11	Mountain View Elementary	
12	School Touch Technology	
13	(HD 11-27)	
14	Anchorage School District -	38,000
	38,000	
15	Muldoon Elementary School	
16	- Purchase of Touch	
17	Technology Lab (HD 11-27)	
18	Anchorage School District -	119,000
	119,000	

19	Muldoon Elementary School	
20	Furniture (HD 11-27)	
21	Anchorage School District -	12,500
	12,500	
22	Muldoon Elementary School	
23	Promoting Literacy (HD	
24	11-27)	
25	Anchorage School District -	88,000
	88,000	
26	Muldoon Elementary School	
27	Security Camera System	
28	Enhancement (HD 11-27)	
29	Anchorage School District -	30,000
	30,000	
30	North Star Elementary	
31	School School Sign With	
01	Reader Board (HD 11-27)	
02	Anchorage School District -	51,000
	51,000	
03	Nunaka Valley Elementary	
04	School - Install ADA	
05	Automatic Door Access and	
06	Purchase Student Furniture	
07	(HD 11-27)	
08	Anchorage School District -	42,000
	42,000	
09	O'Malley Elementary School	
10	Classroom Technology (HD	
11	11-27)	

12 Anchorage School District -	53,000
53,000	
13 O'Malley Elementary School	
14 Furniture and Equipment	
15 (HD 11-27)	
16 Anchorage School District -	26,500
26,500	
17 Orion Elementary School	
18 Touch Technology (HD	
19 11-27)	
20 Anchorage School District -	19,000
19,000	
21 Ptarmigan Elementary	
22 School-Upgrade Library	
23 Materials and Replace	
24 Two-Way Radios (HD 11-27)	
25 Anchorage School District -	32,000
32,000	
26 Rogers Park Elementary	
27 School Interactive Display	
28 Technology (HD 11-27)	
29 Anchorage School District -	30,000
30,000	
30 Romig Middle School Data	
31 Closet Cooling (HD 11-27)	
01 Anchorage School District -	5,200
5,200	
02 Russian Jack Elementary	
03 School Two-Way Radios (HD	

04	11-27)	
05	Anchorage School District -	15,000
	15,000	
06	Sand Lake Elementary	
07	School Leadership Program	
08	(HD 11-27)	
09	Anchorage School District -	200,000
	200,000	
10	Scenic Park Elementary	
11	School Hockey Rink	
12	Replacement (HD 11-27)	
13	Anchorage School District -	75,000
	75,000	
14	South High School Data	
15	Port Switches (HD 11-27)	
16	Anchorage School District -	111,000
	111,000	
17	South High School Intercom	
18	System Upgrade (HD 11-27)	
19	Anchorage School District -	24,000
	24,000	
20	Spring Hill Elementary	
21	School Cafeteria Tables	
22	(HD 11-27)	
23	Anchorage School District -	50,000
	50,000	
24	Spring Hill Elementary	
25	School Classroom Furniture	
26	(HD 11-27)	

27 Anchorage School District -	21,500
21,500	
28 Spring Hill Elementary	
29 School Mobile Computer Lab	
30 (HD 11-27)	
31 Anchorage School District -	30,000
30,000	
01 Steller Secondary School	
02 Rock Climbing Wall System	
03 and Mats (HD 11-27)	
04 Anchorage School District -	24,000
24,000	
05 Trailside Elementary	
06 School Technology, Literacy	
07 and Physical Education	
08 Program Improvements (HD	
09 11-27)	
10 Anchorage School District -	8,250
8,250	
11 Tudor Elementary School	
12 Outdoor Equipment (HD	
13 11-27)	
14 Anchorage School District -	18,000
18,000	
15 Tyson Elementary School	
16 Cafeteria Tables	
17 Replacement (HD 11-27)	
18 Anchorage School District -	15,000
15,000	

19	Wendler Middle School Data	
20	Closet Cooling (HD 11-27)	
21	Anchorage School District -	15,000
	15,000	
22	Wendler Middle School	
23	Intercom System Upgrade	
24	(HD 11-27)	
25	Anchorage School District -	40,000
	40,000	
26	West High School Parking	
27	Lot Traffic Flow	
28	Improvements (HD 11-27)	
29	Anchorage School District -	20,000
	20,000	
30	Wonder Park Elementary	
31	School Touch Technology for	
01	Classrooms (HD 11-27)	
02	Anchorage Youth Court -	60,000
	60,000	
03	Efficiency and Savings	
04	Measurement (HD 11-27)	
05	Arctic Power! - Arctic	250,000
	250,000	
06	Energy Issues (HD 1-40)	
07	Arctic Winter Games Team	485,000
	485,000	
08	Alaska - State	
09	Participation Grant (HD	
10	1-40)	

11 Association of Alaska	500,000
500,000	
12 School Boards - Consortium	
13 of Digital Learning -	
14 Leveling the Playing Field	
15 (HD 1-40)	
16 Beaver Traditional Council	100,000
100,000	
17 - Washeteria Energy	
18 Efficiency Upgrade and	
19 Renovations (HD 39)	
20 Big Brothers Big Sisters	1,000,000
1,000,000	
21 of Alaska - Mentoring for	
22 Educational Success (HD	
23 1-40)	
24 Big Lake Chamber of	27,000
27,000	
25 Commerce - Fish Creek	
26 Park Pavilion (HD 7-11)	
27 Big Lake Chamber of	10,000
10,000	
28 Commerce - Jordan Lake	
29 Park Upgrade (HD 7-11)	
30 Big Lake Chamber of	5,000
5,000	
31 Commerce - Mat-Su Kids	
01 Ice Fishing Program (HD	
02 7-11)	

03 Big Lake Lions Club -	500,000
500,000	
04 Community and Recreational	
05 Center (HD 7-11)	
06 Blood Bank of Alaska -	7,000,000
7,000,000	
07 Facilities and Services	
08 Expansion Project (HD	
09 1-40)	
10 Boys & Girls Clubs of	778,000
778,000	
11 Southcentral Alaska -	
12 Mountain View Clubhouse and	
13 Community Center	
14 Renovation, Security	
15 Improvements (HD 11-27)	
16 Boys & Girls Clubs of	47,500
47,500	
17 Southcentral Alaska -	
18 Northeast Clubhouse	
19 Program and Storage	
20 Equipment (HD 11-27)	
21 Boys & Girls Clubs of	1,500,000
1,500,000	
22 Southcentral Alaska -	
23 Woodland Park Clubhouse	
24 Roof and Window	
25 Replacement (HD 11-27)	
26 Catholic Community Service	25,000

25,000	
27 - Building Design and	
28 Renovation for Children's	
29 Behavioral Health and	
30 Family Services (HD 31-32)	
31 Catholic Social Services -	450,000
450,000	
01 Clare House Roof	
02 Replacement (HD 11-27)	
03 Chalkyitsik Traditional	150,000
150,000	
04 Council - New Landfill and	
05 Dump Closure (HD 39)	
06 Child Care Connection,	15,000
15,000	
07 Inc. - Anchorage	
08 Imagination Library Books	
09 and Postage (HD 11-27)	
10 Chugiak Senior Citizens,	45,000
45,000	
11 Inc. - Elevator Addition	
12 (HD 7-11)	
13 Circle Traditional Council	75,000
75,000	
14 - Circle Clinic	
15 Rehabilitation (HD 39)	
16 Cold Climate Housing	750,000
750,000	
17 Research Center - Cold	

18	Climate Housing Research	
19	Center Project Funding (HD	
20	1-40)	
21	Cook Inlet Tribal Council,	500,000
	500,000	
22	Inc. - CITC Dena'ina	
23	Academy Fab Lab	
24	Demonstration Project (HD	
25	11-27)	
26	Cooper Landing Emergency	340,000
	340,000	
27	Services - Fire Tanker (HD	
28	28-30)	
29	Copper River Basin Child	50,000
	50,000	
30	Advocacy Center, Inc. -	
31	Heating System (HD 39)	
01	Copper River Native	2,000,000
	2,000,000	
02	Association - Copper River	
03	Region's Multi-Disciplinary	
04	Combined Facility (HD 39)	
05	Copper Valley Development	50,000
	50,000	
06	Association - Biomass	
07	Heating System and Gro	
08	(HD 6)	
09	Copper Valley Electric	2,000,000
	2,000,000	

10	Association, Inc. - Allison	
11	Creek Hydroelectric Project	
12	Construction (HD 6)	
13	Council of Athabascan	100,000
	100,000	
14	Tribal Governments - Yukon	
15	Flats Health Center	
16	Ambulance Garage (HD 39)	
17	Council of Athabascan	115,000
	115,000	
18	Tribal Governments - Yukon	
19	Flats Health Center	
20	Provider Housing (HD 39)	
21	Crossroads Medical Center -	229,020
	229,020	
22	Biomass Boiler Project	
23	(HD 6)	
24	Denali Education Center -	109,000
	109,000	
25	Community Building	
26	Improvements - Running	
27	Water, Restrooms and More	
28	(HD 38)	
29	Edzeno' Native Village	200,000
	200,000	
30	Council (Nikolai) - New	
31	Health Clinic Match (HD	
01	38)	
02	Fairbanks Community Food	65,000

65,000	
03 Bank Service, Inc. -	
04 Vehicle Replacement (HD	
05 1-5)	
06 Fairbanks Counseling and	100,000
100,000	
07 Adoption - Critical Needs	
08 Transition Funding (HD	
09 1-5)	
10 Fairbanks Montessori	180,000
180,000	
11 Association - School	
12 Renovation Phase III (HD	
13 1-5)	
14 Faith Bible Fellowship of	10,000
10,000	
15 Big Lake - Big Lake	
16 Community Food Bank (HD	
17 7-11)	
18 Faith Bible Fellowship of	15,000
15,000	
19 Big Lake - Emergency	
20 Shelter Generator (HD	
21 7-11)	
22 Federation of Community	7,500
7,500	
23 Councils - Birchwood	
24 Community Council	
25 Community Patrol Support	

26	(HD 7-11)	
27	Filipino Community, Inc. -	80,000
	80,000	
28	Filipino Community	
29	Historic Building Repair	
30	and Maintenance (HD 31-32)	
31	First City Players -	125,000
	125,000	
01	Ketchikan Performing Arts	
02	Center (HD 33)	
03	Food Bank of Alaska -	600,000
	600,000	
04	Essential Equipment	
05	Upgrades (HD 1-40)	
06	Fox Lions Club - Fox	250,000
	250,000	
07	Community Park (HD 1-5)	
08	Gakona Volunteer Fire	30,200
	30,200	
09	Department - Deferred	
10	Maintenance, Upgrades, and	
11	Misc. Equipment (HD 39)	
12	Galena City School	257,000
	257,000	
13	District - Student	
14	Residential Hall Roof	
15	Replacement (HD 1-40)	
16	Girdwood Health Clinic	219,084
	219,084	

17	Inc. - Medical Equipment,	
18	Records System and	
19	Planning (HD 11-27)	
20	GlennRich Fire Rescue -	100,000
	100,000	
21	New Fire Station (HD 6)	
22	Grayling IRA Council -	200,000
	200,000	
23	Multi-Purpose Community	
24	Services Center Completion	
25	(HD 38)	
26	Great Alaska Council, Boy	100,000
	100,000	
27	Scouts of America - Camp	
28	Carlquist Septic System	
29	(HD 7-11)	
30	Greater Copper Valley	48,452
	48,452	
31	Chamber of Commerce -	
01	Deferred Maintenance for	
02	the Visitor Information	
03	Center in Glennallen (HD	
04	6)	
05	Greater Copper Valley Fire	26,250
	26,250	
06	Chiefs Association - Fire	
07	Detection and Suppression	
08	Equipment (HD 6)	
09	Gulf of Alaska Keeper -	1,000,000

1,000,000	
10 Japan Tsunami Marine	
11 Debris Removal (HD 1-40)	
12 Gulkana Village Council -	75,000
75,000	
13 Biomass Pellet Plant (HD	
14 39)	
15 Haven House - Phase II	50,000
50,000	
16 Planning for Reentry and	
17 Transitional Housing	
18 Program (HD 31-32)	
19 Homer Electric Association,	250,000
250,000	
20 Inc. - Replacement of	
21 Seldovia Emergency	
22 Generators (HD 28-30)	
23 Homer Society of Natural	250,000
250,000	
24 History dba Pratt Museum -	
25 Museum Building	
26 Construction (HD 28-30)	
27 Hope Community Resources,	200,000
200,000	
28 Inc. - Kodiak and Kenai	
29 Capital Grant (HD 1-40)	
30 Hope Community Resources,	1,300,000
1,300,000	
31 Inc. - Statewide Capital	

01 Grant (HD 1-40)	
02 Hospice of the Central	10,000
10,000	
03 Peninsula - Replacement of	
04 Durable Medical Equipment	
05 for the Community Loan	
06 Closet (HD 28-30)	
07 Ilisagvik College -	85,000
85,000	
08 Equipment for Workforce	
09 Development Programs (HD	
10 40)	
11 Interior Alaska Center for	48,000
48,000	
12 Non-Violent Living -	
13 Improvement and Repairs of	
14 Supportive Housing Units	
15 (HD 1-5)	
16 Juneau Shooting Sports	20,000
20,000	
17 Foundation - Northern	
18 Southeast Middle School	
19 Firearm Safety and	
20 Competitive Shooting	
21 Programs (HD 31-32)	
22 Juneau Youth Services -	30,000
30,000	
23 Purchase Two Youth	
24 Transportation Vans (HD	

25	31-32)	
26	Junior Achievement of	75,000
	75,000	
27	Alaska - Statewide K-12	
28	Business Education Program	
29	(HD 1-40)	
30	Kaltag Traditional Council	447,308
	447,308	
31	- Fish Processing Plant	
01	Renovation (HD 39)	
02	Kenai Peninsula Fair	100,000
	100,000	
03	Association -	
04	Weatherization, Renovation	
05	and Facility Upgrades (HD	
06	28-30)	
07	Kenai Peninsula	100,000
	100,000	
08	Opportunities, Inc. -	
09	Facility Upgrade and	
10	Repairs (HD 28-30)	
11	King Island Native	100,000
	100,000	
12	Corporation - King Island	
13	Native Community Building	
14	Expansion (HD 39)	
15	Kodiak Area Native	1,500,000
	1,500,000	
16	Association - Facility	

17	Expansion and Renovation	
18	(HD 35)	
19	Kodiak Historical Society -	7,750
	7,750	
20	Building Meaning Creating	
21	Additional Museum	
22	Collections Storage (HD	
23	35)	
24	Kodiak Regional Aquaculture	3,300,000
	3,300,000	
25	Association - Kitoi Bay	
26	Hatchery Deferred	
27	Maintenance and Upgrades	
28	(HD 35)	
29	Life Alaska Donor Services,	70,000
	70,000	
30	Inc. - Donor Program (HD	
31	1-40)	
01	Maniilaq Association -	100,000
	100,000	
02	Mammography and Ultrasound	
03	Equipment (HD 40)	
04	Marine Exchange of Alaska -	500,000
	500,000	
05	Alaska Vessel Tracking	
06	System Upgrades and	
07	Expansion (HD 1-40)	
08	Marine Exchange of Alaska -	1,000,000
	1,000,000	

09	Marine Exchange Building	
10	(HD 1-40)	
11	Mat-Su Trails Council,	25,000
	25,000	
12	Inc. - Purinton Creek	
13	Trail Remediation (HD 6)	
14	Meadow Lakes Community	30,000
	30,000	
15	Development, Inc. -	
16	Community Campus Sports	
17	Fields Phase V (HD 7-11)	
18	Mentasta Lake Village	170,000
	170,000	
19	Council - Clinic	
20	Replacement Matching Funds	
21	(HD 39)	
22	Midnight Sun Council, Inc.	428,000
	428,000	
23	Boy Scouts of America -	
24	Lost Lake Scout Camp and	
25	Northern Lights High	
26	Adventure Base Construction	
27	(HD 1-5)	
28	Minto Traditional Council -	200,000
	200,000	
29	Multi-Purpose Community	
30	Center (HD 38)	
31	Native Village of Gakona -	363,594
	363,594	

01	Gakona Gathering Place (HD	
02	39)	
03	Native Village of	50,000
	50,000	
04	Kluti-Kaah - Old Copper	
05	Center School Level 1 Site	
06	Study (HD 39)	
07	Native Village of Koyuk -	50,000
	50,000	
08	Koyuk Head Start Remodel	
09	(HD 39)	
10	Native Village of	150,000
	150,000	
11	Nunapitchuk - Machine Shop	
12	(HD 36)	
13	Native Village of Tanacross	250,000
	250,000	
14	- New Health Clinic	
15	Completion (HD 39)	
16	NAMI-Juneau - VEST	7,163
	7,163	
17	Tools & Equipment (HD	
18	31-32)	
19	Nenana Native Council -	100,000
	100,000	
20	Mitch Demientieff Tribal	
21	Hall Renovation (HD 38)	
22	Nordic Skiing Association	950,000
	950,000	

23	of Anchorage, Inc. - Trail,	
24	Equipment, and Facility	
25	Upgrades (HD 11-27)	
26	North Slope Borough School	1,580,500
	1,580,500	
27	District - School District	
28	Curriculum, Alignment,	
29	Integration and Mapping	
30	(CAIM) Initiative (HD 40)	
31	North Star Imagination	50,000
	50,000	
01	Library - Reading Campaign	
02	(HD 1-5)	
03	Northern Susitna Institute	150,000
	150,000	
04	- Campus Property Purchase	
05	(HD 7-11)	
06	Northway Traditional	100,000
	100,000	
07	Council - Cultural Center	
08	Project (HD 39)	
09	Norton Sound Health	400,000
	400,000	
10	Corporation - Feasibility,	
11	Planning, and Preliminary	
12	Design Work for	
13	Construction of Assisted	
14	Living Facility (HD 39)	
15	Partners for Progress -	600,000

600,000

16 Reducing Criminal

17 Recidivism in Anchorage: A

18 Multi-Agency Transitional

19 Housing Model (HD 11-27)

20 Partners for Progress in 1,000,000

1,000,000

21 Delta, Inc. - Career

22 Advancement Center

23 Expansion (HD 6)

24 Pioneers of Alaska Women's 16,000

16,000

25 Igloo #6 - Juneau Pioneers'

26 Home New Piano

27 Replacement (HD 31-32)

28 Pleasant Valley Community 95,000

95,000

29 Association - Community

30 Center (HD 1-5)

31 Presbyterian Hospitality 100,000

100,000

01 House - Clear and Develop

02 Site Plan for a Family

03 Training Center and

04 Administrative Office (HD

05 1-5)

06 Ruby Tribal Council - 170,000

170,000

07 Multi-Purpose Community

08	Services Center Project	
09	(HD 38)	
10	Rural Alaska Community	45,000
	45,000	
11	Action Program, Inc. -	
12	Kodiak Head Start Bus	
13	Acquisition (HD 35)	
14	Russian Orthodox Sacred	230,000
	230,000	
15	Sites in Alaska -	
16	Preservation of the Holy	
17	Assumption Russian	
18	Orthodox Church in Kenai	
19	(HD 28-30)	
20	Safe & Fear-Free	42,500
	42,500	
21	Environment, Inc. -	
22	Facility Repairs & Upgrades	
23	(HD 36)	
24	Salcha Fire and Rescue,	250,000
	250,000	
25	Inc. - Fire Station 1 Two	
26	Bay Addition (HD 1-5)	
27	Salcha Fire and Rescue,	22,000
	22,000	
28	Inc. - Off Road Vehicle	
29	(HD 1-5)	
30	Senior Citizens of Kodiak,	27,400
	27,400	

31	Inc. - Drainage and	
01	Accessibility Improvements	
02	at Senior Center Entrance	
03	(HD 35)	
04	Soldotna Area Senior	58,000
	58,000	
05	Citizens, Inc. - Backup	
06	Emergency Generator (HD	
07	28-30)	
08	Soldotna Area Senior	15,417
	15,417	
09	Citizens, Inc. - Remodel	
10	and Upgrade Bathrooms to	
11	ADA Compliancy (HD 28-30)	
12	Soldotna Little League -	45,000
	45,000	
13	Replacement of Field	
14	Maintenance Equipment (HD	
15	28-30)	
16	Southeast Alaska Guidance	50,000
	50,000	
17	Association - Vehicle and	
18	Safety Equipment (HD	
19	31-32)	
20	Southeast Alaska	10,400
	10,400	
21	Independent Living, Inc.	
22	(SAIL) - Purchase of	
23	Ramp-Equipped ADA Taxi	

24	(HD 31-32)	
25	Southern Southeast Regional	500,000
	500,000	
26	Aquaculture Assoc. - Water	
27	Supply Infrastructure (HD	
28	31-34)	
29	Stevens Village IRA	205,000
	205,000	
30	Council - Landfill Heavy	
31	Equipment (HD 39)	
01	Tanana Valley State Fair -	47,000
	47,000	
02	Livestock Pole Barn (HD	
03	1-5)	
04	Tanana Valley State Fair	245,000
	245,000	
05	Association - ADA Upgrades	
06	for Existing Fairgrounds	
07	Restroom Facilities (HD	
08	1-5)	
09	Tanana Valley State Fair	46,800
	46,800	
10	Association - Sewer and	
11	Water Line Replacement	
12	(HD 1-5)	
13	Tetlin IRA Council -	100,000
	100,000	
14	Village Roads Drainage and	
15	Improvements (HD 39)	

16 This Generation Ministries	75,000
75,000	
17 - Camp Nahshii Land	
18 Acquisition and	
19 Improvements (HD 39)	
20 Tlingit & Haida Community	195,000
195,000	
21 Council - Replace Roof,	
22 Siding and Gutters (HD	
23 31-32)	
24 Treadwell Historic	25,000
25,000	
25 Preservation and	
26 Restoration Society, Inc. -	
27 Treadwell Building	
28 Preservation (HD 31-32)	
29 Tundra Women's Coalition -	35,000
35,000	
30 Sewer Line (HD 36-37)	
31 Unalaskans Against Sexual	24,400
24,400	
01 Assault & Family Violence	
02 - Shelter Siding	
03 Replacement (HD 37)	
04 Venetie Traditional Council	200,000
200,000	
05 - New Landfill and Dump	
06 Closure (HD 39)	
07 Voznesenka Community	100,000

100,000
 08 Council, Inc. - Voznesenka
 09 Loop Improvements (HD
 10 28-30)
 11 Waldron's Pond Community 111,775
 111,775
 12 Memorial Park, Inc. -
 13 Service Road, Parking Lot
 14 and Trails (HD 7-11)
 15 Wellspring Revival 150,000
 150,000
 16 Ministries - Joel's Place
 17 Weatherization (HD 1-5)
 18 Yakutat Regional 100,000
 100,000
 19 Aquaculture Association,
 20 Inc. - Comprehensive
 21 Salmon Plan Update,
 22 Planning, Data Gathering
 23 and Office Set Up (HD 35)
 24 Yukon Koyukuk School 120,000
 120,000
 25 District - Classroom
 26 Technology (HD 39)
 27 **Grants to Unincorporated**
 28 **Communities** ([AS 37.05.317](#))
 29 Atmautluak - Public Safety 114,680
 114,680
 30 Vehicles and Equipment (HD

31 36)	
01 Chenega Bay - Electric	150,000
150,000	
02 System Rehabilitation &	
03 Equipment (HD 35)	
04 Funny River - Natural Gas	1,300,000
1,300,000	
05 Pipeline (HD 28-30)	
06 Hollis - Volunteer Fire	15,711
15,711	
07 Department Emergency Radio	
08 Communication Equipment	
09 (HD 33)	
10 Levelock - VPSO & Health	50,000
50,000	
11 Aide Housing (HD 36)	
12 Ninilchik - Completion of	225,000
225,000	
13 Ninilchik Emergency	
14 Services Fire Station (HD	
15 28-30)	
16 Port Alsworth - Fire Hall	50,000
50,000	
17 Completion (HD 36)	
18 Port Graham - Search &	110,000
110,000	
19 Rescue Equipment (HD 36)	
20 Port Protection - Repair	18,000
18,000	

21 and Maintain Existing
 22 Community Boardwalk (HD
 23 33)
 24 * * * * *
 * * * * *
 25 * * * * * **Department of**
Corrections * * * * *
 26 * * * * *
 * * * * *
 27 Annual Facilities 1,000,000
 1,000,000
 28 Maintenance and Repairs
 29 (HD 1-40)
 30 Regional and Community 225,000
 225,000
 31 Jails Repairs, Renovations
 01 and Equipment (HD 1-40)
 02 Yukon-Kuskokwim 500,000
 500,000
 03 Correctional Center Water
 04 System Upgrade (HD 37)
 05 **Deferred Maintenance,** 4,840,000
4,840,000
 06 **Renewal, Repair and**
 07 **Equipment**
 08 Bethel - Yukon-Kuskokwim 1,000,000
 09 Correctional Center
 10 Deferred Maintenance (HD
 11 37)

12 Juneau - Lemon Creek 775,000
 13 Correctional Center
 14 Deferred Maintenance (HD
 15 31-32)
 16 Ketchikan - Ketchikan 1,090,000
 17 Correctional Center
 18 Deferred Maintenance (HD
 19 33)
 20 Palmer - Matanuska-Susitna 250,000
 21 Correctional Deferred
 22 Maintenance (HD 7-11)
 23 Seward - Spring Creek 1,525,000
 24 Correctional Center
 25 Deferred Maintenance (HD
 26 28-30)
 27 Sutton - Palmer 200,000
 28 Correctional Center
 29 Deferred Maintenance (HD
 30 6)

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02 * * * * * **Department of Education**
and Early Development * * * * *

03 * * * * *

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04 Mt. Edgecumbe High School 1,000,000
 1,000,000
 05 Heating Plant - Boilers and
 06 Utilidor Piping

07	Replacement (HD 1-40)	
08	State Library, Archives and	20,000,000
	20,000,000	
09	Museum Facility	
10	Construction Funding (HD	
11	31-32)	
12	Major Maintenance Grant	22,991,057
	22,991,057	
13	Fund (AS 14.11.007)	
14	Valdez High School Roof	916,162
15	Replacement (HD 6)	
16	Metlakatla Elementary	14,515,982
17	School Renovation (HD 34)	
18	Petersburg Elementary	2,152,775
19	School Exterior Wall	
20	Renovation (HD 31-32)	
21	Nenana K-12 School South	903,785
22	ADA Access Improvements	
23	(HD 38)	
24	Tenakee K-12 School HVAC	31,966
25	Controls Renovation (HD	
26	31-32)	
27	Nome-Beltz Building D	417,350
28	Fire Sprinkler Replacement	
29	and Fire Alarm	
30	Installation (HD 39)	
31	Holy Cross K-12 School	287,873
01	Roof Replacement (HD 36)	
02	Kake High School Boiler	45,643

03	Replacement (HD 34)	
04	Cantwell K-12 School	704,863
05	Sprinkler and Fire Alarm	
06	Upgrades (HD 38)	
07	Valdez High School Fire	682,905
08	Alarm and Sprinkler	
09	Upgrades (HD 6)	
10	Galena Interior Learning	1,019,387
11	Academy Composite Building	
12	Roof Renovation (HD 39)	
13	Nome-Beltz Jr/Sr High	584,428
14	School HVAC Control	
15	Upgrades (HD 39)	
16	Tununak K-12 School Major	727,938
17	Maintenance (HD 36)	
18	School Construction Grant	
19	Fund (AS 14.11.005)	
20	Nightmute School	32,965,301
		32,965,301
21	Renovation/Addition (HD	
22	36)	
23	Kuinerramiut Elitnaurviat	13,207,081
		13,207,081
24	K-12 Renovation / Addition,	
25	Quinhagak (HD 37)	
26	Kwethluk K-12 Replacement	25,008,100
		25,008,100
27	School Design, Planning,	
28	Foundation (HD 36)	

29 **Deferred Maintenance**

30 Mt. Edgecumbe High School 1,845,000

1,845,000

31 Deferred Maintenance (HD

01 1-40)

02 * * * * *

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03 * * * * * **Department of**

Environmental Conservation * * * * *

04 * * * * *

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05 Clean Water Capitalization 704,000

704,000

06 Grant - Subsidy Funding

07 (HD 1-40)

08 Drinking Water 2,692,800

2,692,800

09 Capitalization Grant -

10 Subsidy Funding (HD 1-40)

11 Statewide Contaminated 3,000,000

3,000,000

12 Sites Cleanup (HD 1-40)

13 **Village Safe Water and 51,500,000**

8,750,000 42,750,000

14 **Wastewater Infrastructure**

15 **Projects and Technical**

16 **Assistance**

17 First Time Service 30,900,000

18 Projects (HD 1-40)

19	Expansion, Upgrade, and	20,600,000
20	Replacement of Existing	
21	Service (HD 1-40)	
22	Municipal Water, Sewage,	21,676,434
	21,676,434	
23	and Solid Waste Facilities	
24	Grants (AS 46.03.030)	
25	Fairbanks North Star	983,250
26	Borough - Pioneer Park	
27	Sewer and Water	
28	Improvements (HD 1-5)	
29	Haines - Asbestos Cement	570,544
30	Pipe Replacement (HD 34)	
31	Hoonah - Water	1,945,670
01	Transmission Line	
02	Replacement (HD 34)	
03	Ketchikan - Jackson/Monroe	2,319,090
04	Streets and 4th/7th Avenues	
05	Water and Sewer (HD 33)	
06	Nome - East Sclaircore	4,693,710
07	Replacement/Expansion (HD	
08	39)	
09	Palmer - Steel Water Main	3,090,000
10	Replacement (HD 7-11)	
11	Unalaska - Wastewater	3,090,000
12	Treatment Plant Upgrade	
13	(HD 37)	
14	Unalaska - Water Treatment	3,090,000
15	Plant (HD 37)	

16	Valdez - Wastewater	1,894,170
17	Treatment Plant Outfall	
18	Line (HD 6)	
19	* * * * *	
	* * * * *	
20	* * * * * Department of Fish	
	and Game * * * * *	
21	* * * * *	
	* * * * *	
22	Chinook Salmon Enhancement	2,000,000
	2,000,000	
23	in Northern Cook Inlet (HD	
24	7-11)	
25	Chinook Salmon Research	7,500,000
	7,500,000	
26	Initiative (HD 1-40)	
27	Facilities, Vessels and	500,000
	500,000	
28	Aircraft Maintenance,	
29	Repair and Upgrades (HD	
30	1-40)	
31	Salmon Research,	2,500,000
	2,500,000	
01	Restoration and Enhancement	
02	Initiatives for the Susitna	
03	River Drainage System (HD	
04	7-11)	
05	Sport Fish Recreational	3,000,000
	750,000 2,250,000	

06 Boating Access (HD 1-40)

07 **Deferred Maintenance,** 1,355,000
1,355,000

08 **Renewal, Repair and**
 09 **Equipment**

10 Statewide Fish Passages, 800,000
 11 Counting and Sampling
 12 Sites, and Weir Facilities
 13 (HD 1-40)

14 Statewide Small Field Site 155,000
 15 and Camp Facilities (HD
 16 1-40)

17 Statewide Warehouse and 400,000
 18 Workshop Facilities (HD
 19 1-40)

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21 * * * * * **Department of Health**
and Social Services * * * * *

22 * * * * *

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23 Alaska Veterans and Pioneer 212,000
 212,000

24 Home Resident Lifts (HD
 25 7-11)

26 Alaska Youth Obesity 1,000,000
 1,000,000

27 Prevention (HD 1-40)

28 Bethel Youth Facility 10,000,000

10,000,000
 29 Renovation Phase 2 of 2
 30 (HD 37)
 31 Department-Wide Disaster 805,800
 805,800
 01 Recovery (HD 1-40)
 02 Electronic Health Record 30,187,500
 30,187,500
 03 Incentive Payments (HD
 04 1-40)
 05 Electronic Vital Record 1,785,000
 1,785,000
 06 Registration System Phase
 07 2 of 2 (HD 1-40)
 08 Emergency Medical Services 450,000
 450,000
 09 Match for Code Blue
 10 Project (HD 1-40)
 11 Juneau Pioneer Home 60,000
 60,000
 12 Grounds Cleanup and
 13 Restoration (HD 31-32)
 14 Juneau Pioneer Home 106,000
 106,000
 15 Security Cameras (HD
 16 31-32)
 17 Master Client Index, State 5,749,700
 2,411,000 3,338,700
 18 Interface Improvements to

19	the Health Information and	
20	Direct Secure Messaging	
21	Gateway (HD 1-40)	
22	Transitional Housing	65,000
	65,000	
23	Apartment Renovation (HD	
24	11-27)	
25	Non-Pioneer Home Deferred	2,902,800
	2,902,800	
26	Maintenance, Renovation,	
27	Repair and Equipment	
28	Alaska Psychiatric	80,000
29	Institute Deferred	
30	Maintenance (HD 1-40)	
31	Assets Building Deferred	750,000
01	Maintenance (HD 11-27)	
02	Fahrenkamp Center Deferred	30,000
03	Maintenance (HD 1-5)	
04	Fairbanks Health Center	250,000
05	Deferred Maintenance (HD	
06	1-5)	
07	Fairbanks Youth Facility	33,700
08	Deferred Maintenance (HD	
09	1-5)	
10	Johnson Youth Facility	55,000
11	Deferred Maintenance (HD	
12	31-32)	
13	Juneau Health Center	15,000
14	Deferred Maintenance (HD	

15	31-32)	
16	Ketchikan Health Center	100,000
17	Deferred Maintenance (HD	
18	33)	
19	Ketchikan Youth Facility	135,000
20	Deferred Maintenance (HD	
21	33)	
22	McLaughlin Youth Center	1,249,300
23	Deferred Maintenance (HD	
24	1-40)	
25	Nome Youth Facility	189,800
26	Deferred Maintenance (HD	
27	39)	
28	Sitka Health Center	15,000
29	Deferred Maintenance (HD	
30	34)	
31	Pioneer Homes Deferred	3,871,200
	3,871,200	
01	Maintenance, Renovation,	
02	Repair and Equipment	
03	Alaska Veterans and Pioneer	1,108,000
04	Home Deferred Maintenance	
05	(HD 7-11)	
06	Anchorage Pioneer Home	561,000
07	Deferred Maintenance (HD	
08	11-27)	
09	Fairbanks Pioneer Home	782,000
10	Deferred Maintenance (HD	
11	1-5)	

12 Juneau Pioneer Home 106,000

13 Deferred Maintenance (HD

14 31-32)

15 Ketchikan Pioneer Home 340,000

16 Deferred Maintenance (HD

17 33)

18 Sitka Pioneer Home 974,200

19 Deferred Maintenance (HD

20 34)

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22 * * * * * **Department of Labor and**

Workforce Development * * * * *

23 * * * * *

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24 Heavy Equipment Shop/ 6,000,000

6,000,000

25 Diesel Shop/Pipe Welding

26 Relocation - Phase 1 of 3

27 (HD 28-30)

28 **Deferred Maintenance**

29 Deferred Maintenance, 968,000

968,000

30 Renewal, Repair and

31 Equipment - AVTEC (HD

01 28-30)

02 * * * * *

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03 * * * * * **Department of**

Law * * * * *

04 * * * * *

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05 Electronic Data Sharing 300,000
300,000

06 (HD 1-40)

07 New Case Management 1,500,000
1,500,000

08 System (HD 1-40)

09 * * * * *

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10 * * * * * **Department of Military
and Veterans Affairs * * * * ***

11 * * * * *

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12 Alaska Aerospace 400,000
400,000

13 Corporation Maintenance

14 (HD 35)

15 Interior Alaska Veterans 2,000,000
2,000,000

16 Cemetery (HD 1-5)

17 National Guard Counterdrug 100,000
100,000

18 Support (HD 1-40)

19 State Homeland Security 9,500,000
9,500,000

20 Grant Programs (HD 1-40)

21 **Army Guard Facilities 5,589,000**

3,708,000 1,881,000

22 Projects

23 Alcantra - Covered Shelter 450,000

24 Buildings (HD 7-11)

25 Alcantra - Design and Site 60,000

26 Planning (HD 7-11)

27 Alcantra - Road Service 950,000

28 Connection and Parking (HD

29 7-11)

30 Delta Junction - Readiness 500,000

31 Center (HD 6)

01 Dillingham - Readiness 500,000

02 Center (HD 36)

03 Fairbanks - Covered Shelter 129,000

04 Building (HD 1-5)

05 Fairbanks - Design New 650,000

06 Readiness Center (HD 1-5)

07 Fort Greely - Covered 350,000

08 Shelter Buildings (HD 6)

09 Joint Base Richardson 2,000,000

10 Elmendorf (JBER) -

11 Parking Lot Replacement

12 (HD 11-27)

13 Deferred Maintenance, 11,012,500

3,872,000 7,140,500

14 Renewal, Repair and

15 Equipment

16 Alcantra Armory Deferred 300,000

17 Maintenance (HD 7-11)

18	Fairbanks Armory Deferred	320,000
19	Maintenance (HD 1-5)	
20	Joint Base Elmendorf	5,042,500
21	Richardson Deferred	
22	Maintenance (HD 11-27)	
23	Kenai Armory Deferred	250,000
24	Maintenance (HD 28-30)	
25	Kodiak Armory Deferred	600,000
26	Maintenance (HD 35)	
27	Kotzebue Armory Deferred	100,000
28	Maintenance (HD 40)	
29	Manokotak Armory Deferred	150,000
30	Maintenance (HD 36)	
31	Nome Armory Deferred	470,000
01	Maintenance (HD 39)	
02	Southeast Armories -	2,480,000
03	Deferred Maintenance (HD	
04	31-34)	
05	Valdez Armory Deferred	1,300,000
06	Maintenance (HD 6)	
07	* * * * *	
	* * * * *	
08	* * * * * Department of	
	Natural Resources * * * * *	
09	* * * * *	
	* * * * *	
10	Abandoned Mine Lands	3,000,000
	3,000,000	
11	Reclamation Federal	

12	Program (HD 1-40)	
13	ANCSA 17b and RS2477	500,000
	500,000	
14	Trailhead Access	
15	Improvements (HD 1-40)	
16	Characterization of	500,000
	500,000	
17	Conventional and	
18	Unconventional Oil and Gas	
19	Resources (HD 1-40)	
20	Cooperative Water Resource	2,500,000
	2,500,000	
21	Program Pass-through to	
22	USGS for Stream Gaging	
23	Projects (HD 1-40)	
24	Eagle River Greenbelt	43,500
	43,500	
25	Multi-Use Trail Evaluation	
26	(HD 11-27)	
27	Federal and Local	1,500,000
	1,500,000	
28	Government Funded Forest	
29	Resource and Fire Program	
30	Projects (HD 1-40)	
31	Iditarod Trail Easements	137,000
	137,000	
01	Project (HD 1-40)	
02	Knik River Public Use Area	400,000
	400,000	

03	Target Shooting Facility	
04	Design and Construction	
05	Phase One of Three (HD	
06	7-11)	
07	National Historic	800,000
	150,000	650,000
08	Preservation Fund (HD	
09	1-40)	
10	National Recreational	2,600,000
	2,600,000	
11	Trails Grant Federal	
12	Program (HD 1-40)	
13	Public Access and User	1,400,000
	1,400,000	
14	Facilities Improvements at	
15	the Mouth of the Kasilof	
16	River Phase One (HD 28-30)	
17	River Bank Stabilization	2,000,000
	2,000,000	
18	and Improvements at Bing's	
19	Landing (Kenai River	
20	Special Management Area)	
21	(HD 28-30)	
22	Snowmobile Trail	250,000
	250,000	
23	Development Program and	
24	Grants (HD 1-40)	
25	South Denali Visitors	7,000,000
	7,000,000	

26	Center - Phase I	
27	Completion (HD 7-30)	
28	Statewide Timber	200,000
	200,000	
29	Inventories to Support	
30	Annual Allowable Harvest	
31	Determinations and Federal	
01	Coordination on Timber	
02	Sales (HD 1-40)	
03	Strategic and Critical	2,500,000
	2,500,000	
04	Minerals Assessment (HD	
05	1-40)	
06	Study, Survey, and	40,000
	40,000	
07	Potential Treatment of	
08	Elodea in Sand Lake (HD	
09	11-27)	
10	Unified Permit Project and	2,500,000
	2,500,000	
11	Document Management (HD	
12	1-40)	
13	Wildland Fire Engine	500,000
	500,000	
14	Replacement Phase Four of	
15	Six (HD 1-40)	
16	Deferred Maintenance,	3,872,000
	3,872,000	
17	Renewal, Repair and	

18 Equipment

19	Forestry Deferred	1,100,000
20	Maintenance (HD 1-40)	
21	Parks and Outdoor	360,000
22	Recreation Deferred	
23	Maintenance - Chugach	
24	Region (HD 11-27)	
25	Parks and Outdoor	513,000
26	Recreation Deferred	
27	Maintenance - Kenai Region	
28	(HD 28-30)	
29	Parks and Outdoor	25,000
30	Recreation Deferred	
31	Maintenance - Kodiak Region	
01	(HD 35)	
02	Parks and Outdoor	545,000
03	Recreation Deferred	
04	Maintenance - Mat-Su	
05	Region (HD 7-11)	
06	Parks and Outdoor	607,000
07	Recreation Deferred	
08	Maintenance - Northern	
09	Region (HD 1-5)	
10	Parks and Outdoor	185,000
11	Recreation Deferred	
12	Maintenance - Southeast	
13	Region (HD 31-34)	
14	Parks and Outdoor	55,000
15	Recreation Deferred	

16	Maintenance - Wood Tikchik	
17	Region (HD 37)	
18	Parks and Outdoor	482,000
19	Recreation Statewide	
20	Emergency Repairs (HD	
21	1-40)	
22		* * * * *
		* * * * *
23		* * * * * Department of
	Public Safety	* * * * *
24		* * * * *
		* * * * *
25	Aircraft and Vessel Repair	1,500,000
	1,500,000	
26	and Maintenance (HD 1-40)	
27	Alaska State Troopers Law	400,000
	400,000	
28	Enforcement Equipment (HD	
29	1-40)	
30	Alaska Wildlife Troopers	200,000
	200,000	
31	Enforcement Activities (HD	
01	1-40)	
02	Alaska Wildlife Troopers	400,000
	400,000	
03	Law Enforcement Equipment	
04	(HD 1-40)	
05	Marine Fisheries Patrol	1,000,000
	1,000,000	

06 Improvements (HD 1-40)

07 New Alaska Public Safety 875,000

875,000

08 Information Network

09 (AP SIN) Transitional

10 Contract Support (HD 1-40)

11 Village Public Safety 400,000

400,000

12 Officer Equipment (HD

13 1-40)

14 **Deferred Maintenance, 1,307,000**

1,307,000

15 **Renewal, Repair and**

16 **Equipment**

17 Fairbanks - Detachment 225,000

18 Facility Repair and

19 Maintenance (HD 1-5)

20 Rural Trooper Housing 225,000

21 Repairs and Improvements

22 (HD 1-40)

23 Sitka - Training Academy 225,000

24 Energy Upgrades (HD 34)

25 Statewide Facilities 632,000

26 Deferred Maintenance (HD

27 1-40)

28 * * * * *

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29 * * * * * **Department of**

Revenue * * * * *

30 * * * * *

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31 Alaska Permanent Fund 55,000

55,000

01 Corporation - NetApp Filer

02 (HD 1-40)

03 Child Support Services 218,000

74,100 143,900

04 Computer Replacement

05 Project Phase 4 (HD 1-40)

06 Permanent Fund Dividend 1,500,000

1,500,000

07 Division - Dividend

08 Application Information

09 System Software Conversion

10 (HD 1-40)

11 Permanent Fund Dividend 130,000

130,000

12 Division Computer

13 Replacement Project -

14 Phase 2 (HD 1-40)

15 **Alaska Housing Finance**

16 **Corporation**

17 AHFC Building System 1,250,000

1,250,000

18 Replacement Program (HD

19 1-40)

20 AHFC Competitive Grants 1,100,000

350,000 750,000

21	for Public Housing (HD	
22	1-40)	
23	AHFC Domestic Violence	1,500,000
	1,500,000	
24	Rental Assistance Program	
25	(HD 1-40)	
26	AHFC Energy Efficiency	750,000
	750,000	
27	Monitoring Research (HD	
28	1-40)	
29	AHFC Federal and Other	6,500,000
	1,500,000 5,000,000	
30	Competitive Grants (HD	
31	1-40)	
01	AHFC Fire Protection	2,000,000
	2,000,000	
02	Systems (HD 1-40)	
03	AHFC Housing and Urban	3,200,000
	3,200,000	
04	Development Capital Fund	
05	Program (HD 1-40)	
06	AHFC Housing and Urban	4,100,000
	750,000 3,350,000	
07	Development Federal HOME	
08	Grant (HD 1-40)	
09	AHFC Security Systems	400,000
	400,000	
10	Replacement/Upgrades (HD	
11	1-40)	

12 AHFC Senior Citizens	4,500,000
4,500,000	
13 Housing Development	
14 Program (HD 1-40)	
15 AHFC Statewide ADA	500,000
500,000	
16 Improvements (HD 1-40)	
17 AHFC Statewide Project	1,000,000
1,000,000	
18 Improvements (HD 1-40)	
19 AHFC Supplemental Housing	10,000,000
10,000,000	
20 Development Program (HD	
21 1-40)	
22 AHFC Housing Loan	6,000,000
6,000,000	
23 Program	
24 AHFC Teacher, Health and	5,000,000
25 Public Safety Professionals	
26 Housing (HD 1-40)	
27 AHFC Village Public	1,000,000
28 Safety Officers Housing	
29 (HD 1-40)	
30 AHFC Weatherization and	51,500,000
50,000,000 1,500,000	
31 Home Energy Rebate	
01 Programs	
02 AHFC Home Energy Rebate	20,000,000
03 Program (HD 1-40)	

04	AHFC Weatherization	31,500,000
05	Program (HD 1-40)	
06	* * * * *	
	* * * * *	
07	* * * * * Department of	
	Transportation and Public Facilities * * * * *	
08	* * * * *	
	* * * * *	
09	Chena Small Tracts Road	880,000
	88,000 792,000	
10	Multi-Use Path	
11	Construction (HD 1-5)	
12	Fritz Creek - Greer Road	400,000
	400,000	
13	Upgrade (HD 28-30)	
14	Planning and Design of a	10,000,000
	10,000,000	
15	New Ocean Going Vessel To	
16	Replace the F/V Tustumena	
17	(HD 1-40)	
18	Safety	4,300,000
	3,800,000 500,000	
19	Alaska Aviation Safety	1,500,000
20	Program (HD 1-40)	
21	Measurement Standards and	400,000
22	Commercial Vehicle	
23	Enforcement Equipment	
24	Replacement (HD 1-40)	
25	Statewide Anti-icing	400,000

26	Program (HD 1-40)	
27	Statewide Rural Airport	2,000,000
28	Safety Improvements (HD	
29	1-40)	
30	Asset Management	37,500,000
	21,000,000	16,500,000
31	Aggregate Surfacing	1,000,000
01	Materials (HD 1-40)	
02	Alaska Marine Highway	10,000,000
03	System - Vessel and	
04	Terminal Overhaul and	
05	Rehabilitation (HD 1-40)	
06	Capital Improvement	1,500,000
07	Program Equipment	
08	Replacement (HD 1-40)	
09	Dalton Corridor Surface	7,000,000
10	Repairs (HD 39)	
11	Emergency and Non-Routine	1,000,000
12	Repairs (HD 1-40)	
13	State Equipment Fleet	15,000,000
14	Replacement (HD 1-40)	
15	Statewide - Off-System	2,000,000
16	Bridge Rehabilitation/	
17	Replacement for State and	
18	Local Bridges (HD 1-40)	
19	Regulatory Compliance	3,435,000
	3,435,000	
20	Central Region - Sand	2,000,000
21	Storage Buildings (HD	

22	11-27)	
23	Environmental Protection	1,200,000
24	Agency Injection Well	
25	Compliance/Remediation	
26	Project (HD 1-40)	
27	Environmental Protection	235,000
28	Agency Mandated Airport	
29	Deicing Conversion to	
30	Potassium Acetate (HD	
31	1-40)	
01	Municipal Harbor Facility	8,993,500
	8,993,500	
02	Grant Fund (AS 29.60.800)	
03	Homer - Homer Harbor (HD	4,206,000
04	28-30)	
05	Ketchikan - Bar Harbor	4,787,500
06	South (HD 33)	
07	Economic Development	
08	Community Harbor and	2,000,000
	2,000,000	
09	Transfer Program (AS	
10	35.10.120) (HD 33)	
11	Juneau Access (HD 31-32)	4,600,000
	4,600,000	
12	Resource Roads Program	2,000,000
	2,000,000	
13	(HD 1-40)	
14	Statewide Digital Mapping	3,000,000
	3,000,000	

15 Initiative / Elevation
 16 Component (HD 1-40)
 17 United States Army Corps 400,000
 400,000
 18 of Engineers - Arctic Ports
 19 Study (HD 1-40)
 20 **Statewide Federal Programs 96,050,000**
1,900,000 94,150,000
 21 Alaska Mobility Coalition - 1,000,000
 22 Public and Community
 23 Transportation State Match
 24 (HD 1-40)
 25 Commercial Vehicle 3,650,000
 26 Enforcement Program (HD
 27 1-40)
 28 Cooperative Reimbursable 17,000,000
 29 Projects (HD 1-40)
 30 Federal Contingency 25,000,000
 31 Projects (HD 1-40)
 01 Federal Emergency Projects 10,000,000
 02 (HD 1-40)
 03 Federal Transit 9,000,000
 04 Administration Grants (HD
 05 1-40)
 06 Highway Safety Grants 8,000,000
 07 Program (HD 1-40)
 08 Other Federal Program 900,000
 09 Match (HD 1-40)
 10 Statewide Safety Program 21,500,000

11	(HD 1-40)	
12	Airport Improvement	217,855,000
	11,700,000 206,155,000	
13	Program	
14	Federal-Aid Aviation State	11,700,000
15	Match (HD 1-40)	
16	Adak - Runway Safety Area	6,400,000
17	Improvements (HD 37)	
18	Alaska International	2,300,000
19	Airport System - Asphalt	
20	Escalation Contingency (HD	
21	1-40)	
22	Alaska International	7,000,000
23	Airport System -	
24	Contingency Funds (HD	
25	1-40)	
26	Barrow - Chemical Storage	4,000,000
27	Building (HD 40)	
28	Big Lake - Airport	400,000
29	Planning Study (HD 7-11)	
30	Cold Bay - Airport Rescue	332,000
31	and Firefighting Building	
01	Expansion (HD 37)	
02	Cold Bay - Approach	2,900,000
03	Lighting System	
04	Replacement (HD 37)	
05	Dillingham - Sea Plane	125,000
06	Base Master Plan (HD 36)	
07	Emmonak - Snow Removal	1,100,000

08 Equipment Building (HD 38)
09 Fairbanks International 100,000
10 Airport - Facility
11 Improvements, Renovations
12 and Upgrades (HD 1-5)
13 Fairbanks International 25,000
14 Airport - Advanced Project
15 Design and Planning (HD
16 1-5)
17 Fairbanks International 6,500,000
18 Airport - Aircraft Rescue
19 Firefighting Facility
20 Upgrades (HD 1-5)
21 Fairbanks International 275,000
22 Airport - Annual
23 Improvements (HD 1-5)
24 Fairbanks International 125,000
25 Airport - Environmental
26 Assessment and Cleanup (HD
27 1-5)
28 Fairbanks International 1,443,000
29 Airport - Equipment (HD
30 1-5)
31 Fairbanks International 30,000
01 Airport: Information
02 Technology Improvements
03 (HD 1-5)
04 Galena - Airport Lighting 440,000
05 (HD 39)

06 Haines - Airport Drainage 2,000,000
07 Improvement and Taxiway,
08 Runway and Apron
09 Rehabilitation, and Fencing
10 (HD 34)
11 Homer - Beluga Lake Float 250,000
12 Plane Base Planning Study
13 (HD 28-30)
14 Hooper Bay - Airport 25,000,000
15 Improvements (HD 38)
16 Ketchikan Airport - Airport 1,000,000
17 Rescue and Fire Fighting
18 (ARFF) Building Remodel
19 (HD 33)
20 Kiana - Airport 15,000,000
21 Improvements and Snow
22 Removal Equipment Building
23 (SREB) (HD 40)
24 King Salmon - Runway 4,000,000
25 Pavement Reconstruction
26 (HD 36)
27 King Salmon - Sand and 1,500,000
28 Chemical Storage Building
29 (HD 36)
30 Kodiak - Airport 27,600,000
31 Improvements (HD 35)
01 Manley - Airport Snow 1,900,000
02 Removal Equipment Building
03 (SREB) (HD 38)

04 Nome Airport - Runway and 11,000,000
05 Apron Pavement
06 Rehabilitation (HD 39)
07 Petersburg Airport - Apron 3,000,000
08 and Taxiway Rehabilitation
09 (HD 31-32)
10 Saint Michael - Airport 8,300,000
11 Improvements (HD 39)
12 Statewide - Aviation 18,000,000
13 Preconstruction (HD 1-40)
14 Statewide - Aviation 1,500,000
15 Systems Plan Update (HD
16 1-40)
17 Statewide - Various 1,000,000
18 Airports Aeronautical
19 Surveys (HD 1-40)
20 Statewide - Various 4,000,000
21 Airports Minor Surface
22 Improvements (HD 1-40)
23 Statewide - Various 5,000,000
24 Airports Snow Removal and
25 Safety Equipment (HD 1-40)
26 Statewide - Various 600,000
27 Airports Wildlife Hazard
28 Assessments and Plans (HD
29 1-40)
30 Ted Stevens Anchorage 570,000
31 International Airport -
01 Advanced Project Design and

02 Planning (HD 11-27)

03 Ted Stevens Anchorage 2,800,000

04 International Airport -

05 Aircraft Fire Fighting

06 Training Facility (HD

07 11-27)

08 Ted Stevens Anchorage 25,400,000

09 International Airport -

10 Airfield Pavement

11 Reconstruction and

12 Maintenance (HD 11-27)

13 Ted Stevens Anchorage 720,000

14 International Airport -

15 Annual Improvements (HD

16 11-27)

17 Ted Stevens Anchorage 100,000

18 International Airport -

19 Environmental Compliance

20 (HD 11-27)

21 Ted Stevens Anchorage 4,600,000

22 International Airport -

23 Equipment (HD 11-27)

24 Ted Stevens Anchorage 1,100,000

25 International Airport -

26 Facility Improvements,

27 Renovations and Upgrades

28 (HD 11-27)

29 Ted Stevens Anchorage 960,000

30 International Airport -

31	Information Technology	
01	Improvements (HD 11-27)	
02	Ted Stevens Anchorage	135,000
03	International Airport -	
04	Part 150 Noise Study (HD	
05	11-27)	
06	Ted Stevens Anchorage	2,000,000
07	International Airport -	
08	Runway 7R Concrete Spall	
09	Repairs (HD 11-27)	
10	Ted Stevens Anchorage	425,000
11	International Airport -	
12	Structure Fire Training	
13	Facility (HD 11-27)	
14	Whittier - Airport Master	200,000
15	Plan (HD 35)	
16	Wrangell Airport - Apron	3,000,000
17	and Taxiway Rehabilitation	
18	(HD 33)	
19	Surface Transportation	559,400,000
		40,000,000 519,400,000
20	Program	
21	Federal-Aid Highway State	40,000,000
22	Match (HD 1-40)	
23	Akutan - Dock Improvements	1,600,000
24	(HD 37)	
25	Alaska Highway - Milepost	11,000,000
26	1309 Tok River Bridge	
27	Replacements (HD 39)	

28 Alaska Marine Highway 1,750,000
29 System - Asset Management
30 Program (HD 1-40)
31 Alaska Marine Highway 1,000,000
01 System - Auke Bay Ferry
02 Terminal Improvements (HD
03 31-32)
04 Alaska Marine Highway 175,000
05 System - Fleet Condition
06 Survey Update (HD 1-40)
07 Alaska Marine Highway 3,000,000
08 System - Ketchikan Ferry
09 Terminal Improvements (HD
10 33)
11 Alaska Marine Highway 4,500,000
12 System - Skagway Terminal
13 Modifications (HD 31-34)
14 Alaska Marine Highway 1,600,000
15 System - Reservations and
16 Manifest System (HD 1-40)
17 Ambler - Sewage Lagoon 700,000
18 Road (HD 40)
19 American Association of 200,000
20 State Highway and
21 Transportation Officials
22 Technical Programs Support
23 (HD 1-40)
24 Anchorage - International 5,000,000
25 Airport Road - South

26 Aircraft Drive/Postmark
27 Drive to Electron Drive
28 Pavement Preservation (HD
29 11-27)
30 Anchorage - Merrill Field 2,000,000
31 Building Demolition (HD
01 11-27)
02 Anchorage Metropolitan Area 300,000
03 Transportation Solutions
04 (AMATS) - Air Quality
05 Public and Business
06 Awareness Education
07 Campaign (HD 11-27)
08 Anchorage Metropolitan Area 650,000
09 Transportation Solutions
10 (AMATS) - Municipality of
11 Anchorage Long Range
12 Transportation Plan (HD
13 11-27)
14 Anchorage Metropolitan Area 250,000
15 Transportation Solutions
16 (AMATS) - Freight
17 Mobility Study (HD 11-27)
18 Anchorage Metropolitan Area 20,500,000
19 Transportation Solutions
20 (AMATS) - O'Malley Road
21 Reconstruction (HD 11-27)
22 Anchorage Metropolitan Area 720,000
23 Transportation Solutions

24 (AMATS) - Ridesharing and
25 Transit Marketing (HD
26 11-27)
27 Barrow - Ahkovak Street 1,300,000
28 Upgrade (HD 40)
29 Central Region - Flashing 5,000,000
30 Yellow Arrow Intelligent
31 Transportation Systems
01 Project (HD 7-30)
02 Central Region - 3,000,000
03 Intelligent Transportation
04 System (ITS) Signal
05 Control Upgrades (HD 7-30)
06 Central Region - National 25,000,000
07 Highway System and
08 Non-National Highway
09 System Pavement and Bridge
10 Refurbishment (HD 7-30)
11 Central Region - School 2,100,000
12 Zone Flasher
13 Communications Upgrade
14 Project (HD 7-30)
15 Central Region - Travel 350,000
16 Efficiency and Reduced
17 Maintenance Intelligent
18 Transportation Systems
19 Project (HD 7-30)
20 Cold Bay - Dock Repairs 400,000
21 (HD 37)

22 Fairbanks - Airport Way 3,200,000
23 (West) Improvements (HD
24 1-5)
25 Fairbanks - Goldstream 4,000,000
26 Road Rehabilitation (HD
27 1-5)
28 Fairbanks - Potter Road 400,000
29 Surfacing (HD 1-5)
30 Fairbanks - South Cushman 1,400,000
31 Widening (HD 1-5)
01 Fairbanks - Steese Highway 1,500,000
02 and 3rd Street Widening
03 (HD 1-5)
04 Fairbanks Metropolitan Area 350,000
05 Transportation System
06 (FMATS) - Coordinator's
07 Office (HD 1-5)
08 Fairbanks Metropolitan Area 130,000
09 Transportation System
10 (FMATS) - North Pole
11 Interchange Pedestrian
12 Facilities (HD 1-5)
13 Fairbanks Metropolitan Area 1,300,000
14 Transportation System
15 (FMATS) - Pedestrian
16 Improvements (HD 1-5)
17 Fairbanks Metropolitan Area 3,000,000
18 Transportation System
19 (FMATS) - Plack Road

20 Bike/Pedestrian Facility
21 (HD 1-5)
22 Fairbanks Metropolitan Area 3,250,000
23 Transportation System
24 (FMATS) - Preventative
25 Maintenance Program (HD
26 1-5)
27 Fairbanks Metropolitan Area 1,650,000
28 Transportation System
29 (FMATS) - Street Light
30 Conversion (HD 1-5)
31 Geographic Information 1,500,000
01 System (GIS) Development
02 (IWAYS) (HD 1-40)
03 Glenn Highway - Milepost 53 3,650,000
04 to 56 Reconstruction -
05 Moose Creek Canyon (HD 6)
06 Gustavus - Repair or 650,000
07 Replace Rink Creek Bridge
08 (HD 31-32)
09 Haines - Haines Highway 31,000,000
10 Reconstruction - Milepost
11 3.5 to 25.3 and Chilkat
12 Bridge Replacement (HD 34)
13 Haines - Klehini River 5,000,000
14 Bridge (HD 34)
15 Haines - Old Haines 625,000
16 Highway Sidewalk - 3rd
17 Avenue to Allen Road (HD

18 34)
19 Homer - East End Road 850,000
20 Rehabilitation - Milepost
21 3.7 to 12.2 (HD 28-30)
22 Homer - Lake Street 5,000,000
23 Rehabilitation (HD 28-30)
24 Iliamna - Nondalton Road 6,000,000
25 Completion (HD 36)
26 Juneau - Amalga Harbor 3,500,000
27 Road and Bridges
28 Reconstruction and
29 Replacements (HD 31-32)
30 Juneau - Back Loop Road - 800,000
31 Shared Use Path
01 Rehabilitation (HD 31-32)
02 Juneau - Egan Drive 4,200,000
03 Illumination - 10th to
04 McNugget Intersection (HD
05 31-32)
06 Juneau - Egan Drive 2,000,000
07 Improvements - Main Street
08 to 10th Street (HD 31-32)
09 Juneau - Fritz Cove Road 600,000
10 Rehabilitation and Repair
11 (HD 31-32)
12 Juneau - Glacier Highway - 5,500,000
13 Separated Multi-Use Path
14 to University of Alaska
15 Southeast (HD 31-32)

16 Juneau - Riverside Drive 2,000,000
17 Rehabilitation (HD 31-32)
18 Ketchikan - Waterfront 400,000
19 Promenade (HD 33)
20 Material Site Management 2,500,000
21 Program (HD 1-40)
22 Nenana - Little Goldstream 1,500,000
23 Creek Bridge Replacement
24 (HD 38)
25 Ninilchik - Village Bridge 500,000
26 Replacement (HD 28-30)
27 Nome - Doyle Road 2,000,000
28 Improvements (HD 39)
29 Northern Region - National 15,000,000
30 Highway System and
31 Non-National Highway
01 System Pavement and Bridge
02 Refurbishment (HD 1-40)
03 Northern Region - Signal 3,000,000
04 Interconnect (HD 1-40)
05 Palmer-Wasilla Highway - 4,000,000
06 Pavement Preservation -
07 Parks Highway to
08 Knik-Goose Bay Road (HD
09 7-11)
10 Parks Highway - Milepost 29,000,000
11 43.5 to 52.3 Reconstruction
12 - Lucas Road to Big Lake
13 Cutoff (HD 7-11)

14 Parks Highway - Milepost 20,000,000
15 194 - Broad Pass Railroad
16 Overcrossing (HD 7-11)
17 Petersburg - Haugen Drive 3,300,000
18 and Bike Path Improvements
19 (HD 31-32)
20 Richardson Highway - 27,000,000
21 Milepost 159 to 167
22 Reconstruction (HD 6)
23 Richardson Highway - 12,000,000
24 Milepost 257 to 265
25 Reconstruction and Jarvis
26 Creek Bridge Replacement
27 (HD 6)
28 Richardson Highway - 7,000,000
29 Milepost 353 to 357 Access
30 (HD 1-5)
31 Selawik - East Fork and 1,100,000
01 West Fork Selawik
02 Footbridge Rehabilitation
03 (HD 40)
04 Seward Highway - Anchorage 350,000
05 to Portage Glacier Road
06 Intelligent Transportation
07 System Project (HD 11-27)
08 Seward Highway - Avalanche 400,000
09 Detection Project (HD
10 28-30)
11 Seward Highway - Milepost 36,000,000

12 99 to 104 - Bird and Indian
13 Improvements (HD 11-27)
14 Soldotna - Kalifornsky 4,000,000
15 Beach Road - Milepost 16 to
16 22.2 - Paving
17 Rehabilitation and
18 Signalization (HD 28-30)
19 Southeast Region - National 5,000,000
20 Highway System and
21 Non-National Highway
22 System Pavement and Bridge
23 Refurbishment (HD 31-34)
24 Statewide - Civil Rights 300,000
25 Program (HD 1-40)
26 Statewide - Geographic 2,000,000
27 Information System Enabled
28 Highway Crash System (HD
29 1-40)
30 Statewide - Geographic 2,000,000
31 Information System Enabled
01 Traffic Monitoring System
02 - Highways (HD 1-40)
03 Statewide - Highway Data 2,000,000
04 Equipment Acquisition and
05 Installation (HD 1-40)
06 Statewide - Highway Fuel 100,000
07 Tax Enforcement (HD 1-40)
08 Statewide - Highway Safety 30,000,000
09 Improvement Program

10 (HSIP) (HD 1-40)
11 Statewide - National 750,000
12 Highway Institute and
13 Transit Institute Training
14 (HD 1-40)
15 Statewide - Planning Work 8,000,000
16 Program (HD 1-40)
17 Statewide - Research 1,300,000
18 Program (HD 1-40)
19 Statewide - Roadway Data 750,000
20 Collection (HD 1-40)
21 Statewide - Temperature 200,000
22 Data Probe Network (HD
23 1-40)
24 Statewide - Trenchless 2,000,000
25 Culvert Construction
26 Research (HD 1-40)
27 Statewide - Unstable Slope 1,500,000
28 Management (HD 1-40)
29 Statewide - Urban Planning 1,100,000
30 Program (HD 1-40)
31 Sterling Highway - Milepost 4,000,000
01 150 to 157 Erosion Response
02 (HD 28-30)
03 Surface Transportation 60,000,000
04 Preconstruction (HD 1-40)
05 Takotna - Gold Creek 3,200,000
06 Bridge and Tatalina Bridge
07 Replacement (HD 38)

08	Tok Cutoff - Tok River	12,000,000
09	Bridge Replacement (HD 39)	
10	Whittier Tunnel -	2,500,000
11	Maintenance and Operations	
12	(HD 35)	
13	Ketchikan - Replacement of	10,000,000
14	Water Street Trestle No. 2	
15	(HD 33)	
16	Parks Highway - Milepost	1,500,000
17	163-305 Passing Lanes (HD	
18	7-11)	
19	Saint Mary's/ Mountain	10,000,000
20	Village - Road	
21	Rehabilitation (HD 38)	
22	Wrangell - Evergreen Road	5,000,000
23	Improvements and	
24	Pedestrian Access (HD 33)	
25	Deferred Maintenance,	26,230,000
	26,230,000	
26	Renewal, Repair and	
27	Equipment	
28	Alaska Marine Highway	2,793,300
29	System Deferred	
30	Maintenance (HD 1-40)	
31	Aviation Deferred	3,258,900
01	Maintenance (HD 1-40)	
02	Harbors Deferred	1,555,700
03	Maintenance (HD 1-40)	
04	Highways Deferred	15,735,700

05 Maintenance (HD 1-40)

06 Statewide Facilities 2,886,400

07 Deferred Maintenance (HD

08 1-40)

09 * * * * *

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10 * * * * * **University of**

Alaska * * * * *

11 * * * * *

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12 Alaska Center for Energy 2,500,000

2,500,000

13 and Power - Statewide

14 Energy Solutions (HD 1-5)

15 Juneau Campus Mining 88,700

88,700

16 Workforce Development (HD

17 31-32)

18 UAF Cold Climate Housing 1,300,000

1,300,000

19 Research Center Sustainable

20 Village Phase 2-4 (HD 1-5)

21 **Deferred Maintenance**

22 Deferred Maintenance, 30,000,000

30,000,000

23 Renewal, Repair and

24 Equipment (HD 1-40)

25 * * * * *

* * * * *

26	* * * * *	Alaska Court	
	System	* * * * *	
27		* * * * *	
	* * * * *		
28	Anchorage Campus Court		5,800,000
	5,800,000		
29	Renovation (HD 11-27)		
30	Court Security Projects		1,000,000
	1,000,000		
31	(HD 1-40)		
01	Electronic Filing/Records		5,900,000
	5,900,000		
02	Management System (HD		
03	1-40)		
04	Deferred Maintenance,		2,420,000
	2,420,000		
05	Renewal, Repair and		
06	Equipment		
07	Anchorage - Boney	1,633,300	
08	Courthouse Deferred		
09	Maintenance (HD 11-27)		
10	Anchorage - Snowden	75,000	
11	Administration Building		
12	Deferred Maintenance (HD		
13	11-27)		
14	Fairbanks - Courthouse	213,700	
15	Deferred Maintenance (HD		
16	1-5)		
17	Fort Yukon - Court and	105,000	

18 Office Building Deferred
19 Maintenance (HD 39)
20 Kenai - Courthouse Deferred 200,000
21 Maintenance (HD 28-30)
22 Palmer - Courthouse 75,000
23 Deferred Maintenance (HD
24 7-11)
25 Sitka - Court and Office 118,000
26 Building Deferred
27 Maintenance (HD 34)

28 (SECTION 2 OF THIS ACT BEGINS ON
THE NEXT PAGE)

01 * **Sec. 2.** The following sets out the funding
by agency for the appropriations made in sec. 1
of

02 this Act.

03 Funding Source

Amount

04 **Department of Administration**

05 1004 Unrestricted General Fund Receipts
24,761,470

06 1017 Group Health and Life Benefits Fund
783,100

07 1029 Public Employees Retirement Trust Fund
919,500

08 1034 Teachers Retirement Trust Fund
371,900

09 1042 Judicial Retirement System
9,400

10 1045 National Guard Retirement System
30,500

11 1147 Public Building Fund
3,000,000

12 *** Total Agency Funding ***
\$29,875,870

**13 Department of Commerce, Community and
Economic Development**

14 1002 Federal Receipts
11,000,000

15 1003 General Fund Match
60,000

16 1004 Unrestricted General Fund Receipts
263,809,579

17 1140 Alaska Industrial Development and
Export Authority Dividend 9,245,000

18 1197 Alaska Capital Income Fund
89,920,000

19 1201 Commercial Fisheries Entry Commission
Receipts 4,200,000

20 1202 Anatomical Gift Awareness Fund
70,000

21 1206 Commercial Passenger Vessel Tax
1,500,000

22 1210 Renewable Energy Grant Fund
25,000,000

23 *** Total Agency Funding ***
\$404,804,579

24 Department of Corrections

25 1004 Unrestricted General Fund Receipts

6,565,000

26 *** Total Agency Funding ***

\$6,565,000

27 Department of Education and Early Development

28 1004 Unrestricted General Fund Receipts

45,836,057

29 1222 REAA Fund

71,180,482

30 *** Total Agency Funding ***

\$117,016,539

31 Department of Environmental Conservation

01 1002 Federal Receipts

42,250,000

02 1003 General Fund Match

8,750,000

03 1004 Unrestricted General Fund Receipts

24,676,434

04 1075 Alaska Clean Water Fund

704,000

05 1100 Alaska Drinking Water Fund

2,692,800

06 1108 Statutory Designated Program Receipts

500,000

07 *** Total Agency Funding ***

\$79,573,234

08 Department of Fish and Game

09 1002 Federal Receipts

2,250,000

10 1003 General Fund Match

750,000

11 1004 Unrestricted General Fund Receipts

11,855,000

12 1201 Commercial Fisheries Entry Commission

Receipts 2,000,000

13 *** Total Agency Funding ***

\$16,855,000

14 Department of Health and Social Services

15 1002 Federal Receipts

33,526,200

16 1003 General Fund Match

2,861,000

17 1004 Unrestricted General Fund Receipts

20,807,800

18 *** Total Agency Funding ***

\$57,195,000

19 Department of Labor and Workforce Development

20 1004 Unrestricted General Fund Receipts

6,968,000

21 *** Total Agency Funding ***

\$6,968,000

22 Department of Law

23 1004 Unrestricted General Fund Receipts

1,800,000

24 *** Total Agency Funding ***

\$1,800,000

25 Department of Military and Veterans Affairs

26 1002 Federal Receipts

18,621,500

27 1003 General Fund Match

2,548,500

28 1004 Unrestricted General Fund Receipts

7,431,500

29 *** Total Agency Funding ***

\$28,601,500

30 Department of Natural Resources

31 1002 Federal Receipts

7,750,000

01 1003 General Fund Match

150,000

02 1004 Unrestricted General Fund Receipts

12,092,500

03 1108 Statutory Designated Program Receipts

2,500,000

04 1140 Alaska Industrial Development and
Export Authority Dividend 2,500,000

05 1195 Special Vehicle Registration Receipts

250,000

06 1197 Alaska Capital Income Fund

7,000,000

07 *** Total Agency Funding ***

\$32,242,500

08 Department of Public Safety

09 1002 Federal Receipts

1,000,000

10 1004 Unrestricted General Fund Receipts

4,882,000

11 1134 Fish and Game Criminal Fines and
Penalties 200,000

12 *** Total Agency Funding ***
\$6,082,000

13 **Department of Revenue**

14 1002 Federal Receipts
13,943,900

15 1003 General Fund Match
74,100

16 1004 Unrestricted General Fund Receipts
80,500,000

17 1050 Permanent Fund Dividend Fund
1,630,000

18 1105 Permanent Fund Gross Receipts
55,000

19 *** Total Agency Funding ***
\$96,203,000

20 **Department of Transportation and Public
Facilities**

21 1002 Federal Receipts
793,882,272

22 1003 General Fund Match
52,600,000

23 1004 Unrestricted General Fund Receipts
67,946,500

24 1026 Highways Equipment Working Capital Fund
15,000,000

25 1027 International Airports Revenue Fund
14,714,728

26 1061 Capital Improvement Project Receipts
1,900,000
27 1082 AMHS Vessel Replacement Fund
10,000,000
28 1108 Statutory Designated Program Receipts
12,000,000
29 1140 Alaska Industrial Development and
Export Authority Dividend 9,000,000
30 *** Total Agency Funding ***
\$977,043,500

31 University of Alaska

01 1004 Unrestricted General Fund Receipts
32,588,700
02 1048 University of Alaska Restricted
Receipts 1,300,000
03 *** Total Agency Funding ***
\$33,888,700

04 Alaska Court System

05 1004 Unrestricted General Fund Receipts
15,120,000
06 *** Total Agency Funding ***
\$15,120,000

07 * * * * * Total Budget * * * * *
\$1,909,834,422

08 (SECTION 3 OF THIS ACT BEGINS ON
THE NEXT PAGE)

01 * **Sec. 3.** The following sets out the
statewide funding for the appropriations made in
sec. 1 of

02 this Act.

03 Funding Source

Amount

04 **Unrestricted General Funds**

05 1003 General Fund Match

67,793,600

06 1004 Unrestricted General Fund Receipts

627,640,540

07 1140 Alaska Industrial Development and
Export 20,745,000

08 Authority Dividend

09 ***Total Unrestricted General Funds***

\$716,179,140

10 **Designated General Funds**

11 1048 University of Alaska Restricted
Receipts 1,300,000

12 1050 Permanent Fund Dividend Fund
1,630,000

13 1082 AMHS Vessel Replacement Fund
10,000,000

14 1134 Fish and Game Criminal Fines and
Penalties 200,000

15 1195 Special Vehicle Registration Receipts
250,000

16 1197 Alaska Capital Income Fund
96,920,000

17 1201 Commercial Fisheries Entry Commission
6,200,000

18 Receipts

19 1202 Anatomical Gift Awareness Fund
70,000

20 1210 Renewable Energy Grant Fund
25,000,000

21 1222 REAA Fund
71,180,482

22 ***Total Designated General Funds***
\$212,750,482

23 Other Non-Duplicated Funds

24 1017 Group Health and Life Benefits Fund
783,100

25 1027 International Airports Revenue Fund
14,714,728

26 1029 Public Employees Retirement Trust Fund
919,500

27 1034 Teachers Retirement Trust Fund
371,900

28 1042 Judicial Retirement System
9,400

29 1045 National Guard Retirement System
30,500

30 1105 Permanent Fund Gross Receipts
55,000

31 1108 Statutory Designated Program Receipts
15,000,000

01 1206 Commercial Passenger Vessel Tax
1,500,000

02 ***Total Other Non-Duplicated Funds***
\$33,384,128

03 Federal Funds

04 1002 Federal Receipts

924,223,872

05 ***Total Federal Funds***

\$924,223,872

06 Other Duplicated Funds

07 1026 Highways Equipment Working Capital Fund

15,000,000

08 1061 Capital Improvement Project Receipts

1,900,000

09 1075 Alaska Clean Water Fund

704,000

10 1100 Alaska Drinking Water Fund

2,692,800

11 1147 Public Building Fund

3,000,000

12 ***Total Other Duplicated Funds***

\$23,296,800

13 (SECTION 4 OF THIS ACT BEGINS ON
THE NEXT PAGE)

01 * **Sec. 4.** The following appropriation items
are for supplemental capital projects and grants
02 from the general fund or other funds as set
out in section 5 of this Act by funding source
to

03 the agencies named for the purposes expressed
and lapse under [AS 37.25.020](#), unless

04 otherwise noted.

05

Appropriation General		Other	
06	Funds	Allocations	Items
07		* * * * *	
	* * * * *		
08		* * * * *	Department of
Administration	* * * * *		
09		* * * * *	
	* * * * *		
10	Alaska Geologic Materials		17,500,000
	15,000,000 2,500,000		
11	Center Replacement		
12	Facility Phase 2 of 4 (HD		
13	1-40)		
14		* * * * *	
	* * * * *		
15	* * * * *	Department of Commerce,	
Community and Economic Development	* * * * *		
16		* * * * *	
	* * * * *		
17	Petersburg Borough		600,000
	600,000		
18	Organizational Grant (HD		
19	31-32)		
20	Alaska Energy Authority -		
21	Energy Generation Projects		
22	Susitna-Watana		95,200,000
	95,200,000		
23	Hydroelectric Project (HD		

24 7-30)

25 * * * * *

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26 * * * * * **Department of**

Environmental Conservation * * * * *

27 * * * * *

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28 Tsunami Marine Debris 1,000,000

1,000,000

29 Cleanup (HD 1-40)

01 * * * * *

* * * * *

02 * * * * * **Department of**

Revenue * * * * *

03 * * * * *

* * * * *

04 **Alaska Housing Finance**

05 **Corporation**

06 AHFC San Roberto/Mountain 25,200,000

3,200,000 22,000,000

07 View Development (HD

08 11-27)

09 * * * * *

* * * * *

10 * * * * * **University of**

Alaska * * * * *

11 * * * * *

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12 **Engineering Buildings** 30,000,000

30,000,000

13 UAA Engineering Building 15,000,000

14 Construction and Renovation

15 (HD 11-27)

16 UAF Engineering Building 15,000,000

17 Construction and Renovation

18 (HD 1-5)

19 (SECTION 5 OF THIS ACT BEGINS ON
THE NEXT PAGE)

01 * **Sec. 5.** The following sets out the funding
by agency for the appropriations made in sec. 4
of

02 this Act.

03 Funding Source

Amount

04 **Department of Administration**

05 1004 Unrestricted General Fund Receipts

15,000,000

06 1108 Statutory Designated Program Receipts

2,500,000

07 *** Total Agency Funding ***

\$17,500,000

08 **Department of Commerce, Community and
Economic Development**

09 1004 Unrestricted General Fund Receipts

600,000

10 1213 Alaska Housing Capital Corporation

Receipts 95,200,000

11 *** Total Agency Funding ***

\$95,800,000

12 **Department of Environmental Conservation**

13 1002 Federal Receipts

1,000,000

14 *** Total Agency Funding ***

\$1,000,000

15 **Department of Revenue**

16 1004 Unrestricted General Fund Receipts

3,200,000

17 1113 Alaska Housing Finance Corporation

Statewide Bonds 22,000,000

18 *** Total Agency Funding ***

\$25,200,000

19 **University of Alaska**

20 1004 Unrestricted General Fund Receipts

30,000,000

21 *** Total Agency Funding ***

\$30,000,000

22 * * * * * Total Budget * * * * *

\$169,500,000

23 (SECTION 6 OF THIS ACT BEGINS ON
THE NEXT PAGE)

01 * **Sec. 6.** The following sets out the
statewide funding for the appropriations made in
sec. 4 of

02 this Act.

03 Funding Source

Amount

04 **Unrestricted General Funds**

05 1004 Unrestricted General Fund Receipts

48,800,000

06 1213 Alaska Housing Capital Corporation

Receipts 95,200,000

07 ***Total Unrestricted General Funds***

\$144,000,000

08 **Designated General Funds**

09 ***Total Designated General Funds***

\$0

10 **Other Non-Duplicated Funds**

11 1108 Statutory Designated Program Receipts

2,500,000

12 1113 Alaska Housing Finance Corporation

22,000,000

13 Statewide Bonds

14 ***Total Other Non-Duplicated Funds***

\$24,500,000

15 **Federal Funds**

16 1002 Federal Receipts

1,000,000

17 ***Total Federal Funds***

\$1,000,000

18 **Other Duplicated Funds**

19 ***Total Other Duplicated Funds***

\$0

20 (SECTION 7 OF THIS ACT BEGINS ON
THE NEXT PAGE)

01 * **Sec. 7.** The following appropriation items
are for operating expenditures from the general

02 fund or other funds as set out in section 8
 of this Act to the agencies named for the
 purposes

03 expressed for the fiscal year beginning July
 1, 2012 and ending June 30, 2013, unless
 04 otherwise indicated. A department-wide,
 agency-wide, or branch-wide unallocated
 reduction

05 set out in this section may be allocated
 among the appropriations made in this section to
 that

06 department, agency, or branch.

07

Appropriation General	Other	
	Allocations	Items

Funds	Funds
	* * * * *

* * * * *

10 * * * * * **Department of Commerce,**
Community and Economic Development * * * * *

	* * * * *
--	-----------

* * * * *

12 Community and Regional		-48,500
-48,500		

13 **Affairs**

14 Community and Regional	-48,500
---------------------------	---------

15 Affairs

16 Corporations, Business and		-49,100
-49,100		

17 **Professional Licensing**

18 Corporations, Business and -49,100

19 Professional Licensing

20 **Investments -20,400**

-20,400

21 Investments -20,400

22 **Alcoholic Beverage Control 62,500**

112,500 -50,000

23 **Board**

24 Alcoholic Beverage Control 62,500

25 Board

26 **Alaska Industrial 200,000**

200,000

27 **Development and Export**

28 **Authority**

29 Alaska Industrial 200,000

30 Development and Export

31 Authority

01 **Regulatory Commission of -113,100**

-113,100

02 **Alaska**

03 Regulatory Commission of -113,100

04 Alaska

05 * * * * *

* * * * *

06 * * * * * **Department of**

Corrections * * * * *

07 * * * * *

* * * * *

08	Population Management	1,258,900
	1,244,000	14,900
09	Correctional Academy	3,900
10	Inmate Transportation	10,600
11	Anchorage Correctional	214,400
12	Complex	
13	Anvil Mountain Correctional	51,000
14	Center	
15	Combined Hiland Mountain	90,300
16	Correctional Center	
17	Fairbanks Correctional	86,200
18	Center	
19	Goose Creek Correctional	152,200
20	Center	
21	Ketchikan Correctional	34,400
22	Center	
23	Lemon Creek Correctional	67,400
24	Center	
25	Matanuska-Susitna	37,900
26	Correctional Center	
27	Palmer Correctional Center	102,900
28	Spring Creek Correctional	177,300
29	Center	
30	Wildwood Correctional	108,000
31	Center	
01	Yukon-Kuskokwim	98,700
02	Correctional Center	
03	Point MacKenzie	23,700
04	Correctional Farm	

05	Offender Habilitation	-525,900
	-525,900	
06	Substance Abuse Treatment	-342,600
07	Program	
08	Sex Offender Management	-183,300
09	Program	
10	* * * * *	
	* * * * *	
11	* * * * * Department of Fish	
	and Game * * * * *	
12	* * * * *	
	* * * * *	
13	Commercial Fisheries	-40,000
	-40,000	
14	Headquarters Fisheries	-40,000
15	Management	
16	Wildlife Conservation	
	-396,300 396,300	
17	Wildlife Conservation	0
18	Hunter Education Public	0
19	Shooting Ranges	
20	* * * * *	
	* * * * *	
21	* * * * * Department of Health	
	and Social Services * * * * *	
22	* * * * *	
	* * * * *	
23	Alaska Pioneer Homes	460,000
	498,000 -38,000	

24	Pioneer Homes	460,000	
25	Children's Services		3,390,000
	4,975,000 -1,585,000		
26	Front Line Social Workers	3,390,000	
27	Foster Care Base Rate	0	
28	Subsidized Adoptions &	0	
29	Guardianship		
30	Health Care Services		
	-60,000 60,000		
31	Health Facilities Licensing	0	
01	and Certification		
02	Juvenile Justice		400,000
	400,000		
03	McLaughlin Youth Center	400,000	
04	Public Assistance		1,720,000
	925,000 795,000		
05	Alaska Temporary	795,000	
06	Assistance Program		
07	General Relief Assistance	925,000	
08	Public Health		75,000
	75,000		
09	Bureau of Vital Statistics	75,000	
10	Senior and Disabilities		137,000
	137,000		
11	Services		
12	General Relief/Temporary	137,000	
13	Assisted Living		
14	Departmental Support		1,154,900
	1,154,900		

15	Services	
16	Commissioner's Office	1,154,900
17	Medicaid Services	-25,000,000
		-25,000,000
18	Health Care Medicaid	-25,000,000
19	Services	
20	* * * * *	
	* * * * *	
21	* * * * * Department of Labor and	
	Workforce Development * * * * *	
22	* * * * *	
	* * * * *	
23	Commissioner and	942,900
	942,900	
24	Administrative Services	
25	Leasing	942,900
26	* * * * *	
	* * * * *	
27	* * * * * Department of	
	Natural Resources * * * * *	
28	* * * * *	
	* * * * *	
29	Oil & Gas	-88,700
	-88,700	
30	Oil & Gas	-88,700
31	Land & Water Resources	-440,000
	-440,000	
01	Mining, Land & Water	-350,000
02	Geological & Geophysical	-90,000

03	Surveys	
04	Parks & Outdoor Recreation	-22,000
		-22,000
05	Parks Management & Access	-22,000
06	* * * * *	
	* * * * *	
07	* * * * * Department of	
	Public Safety * * * * *	
08	* * * * *	
	* * * * *	
09	Alaska State Troopers	115,800
	1,655,800 -1,540,000	
10	Special Projects	0
11	Rural Trooper Housing	160,000
12	Alaska State Trooper	-44,200
13	Detachments	
14	* * * * *	
	* * * * *	
15	* * * * * Department of	
	Revenue * * * * *	
16	* * * * *	
	* * * * *	
17	Taxation and Treasury	-54,300
		-54,300
18	Tax Division	-54,300
19	* * * * *	
	* * * * *	
20	* * * * * Department of	
	Transportation and Public Facilities * * * * *	

21	* * * * *	
	* * * * *	
22	Design, Engineering and	107,300
	107,300	
23	Construction	
24	Statewide Design and	-117,700
25	Engineering Services	
26	Central Design and	125,000
27	Engineering Services	
28	Central Region Construction	100,000
29	and CIP Support	
30	Highways, Aviation and	759,700
	759,700	
31	Facilities	
01	Central Region Highways and	824,700
02	Aviation	
03	Northern Region Highways	-65,000
04	and Aviation	
05	Marine Highway System	200,000
	200,000	
06	Marine Vessel Operations	200,000
07	* * * * *	
	* * * * *	
08	* * * * *	Alaska Court
	System	
	* * * * *	
09	* * * * *	
	* * * * *	
10	Alaska Court System	526,900
	526,900	

11 Trial Courts 526,900

12 (SECTION 8 OF THIS ACT BEGINS ON
THE NEXT PAGE)

01 * **Sec. 8.** The following sets out the funding
by agency for the appropriations made in sec. 7
of

02 this Act.

03 Funding Source

Amount

04 **Department of Commerce, Community and
Economic Development**

05 1004 Unrestricted General Fund Receipts
-48,500

06 1005 General Fund/Program Receipts
112,500

07 1007 Interagency Receipts
-50,000

08 1102 Alaska Industrial Development & Export
200,000

09 Authority Receipts

10 1141 Regulatory Commission of Alaska
Receipts -113,100

11 1156 Receipt Supported Services
-49,100

12 1223 Commercial Charter Fisheries RLF
-4,500

13 1224 Mariculture RLF
-4,500

14 1225 Community Quota Entity RLF

-9,100

15 1227 Alaska Microloan ROF

-2,300

16 *** Total Agency Funding ***

\$31,400

17 Department of Corrections

18 1002 Federal Receipts

14,900

19 1004 Unrestricted General Fund Receipts

718,100

20 *** Total Agency Funding ***

\$733,000

21 Department of Fish and Game

22 1004 Unrestricted General Fund Receipts

-40,000

23 1005 General Fund/Program Receipts

-396,300

24 1024 Fish and Game Fund

396,300

25 *** Total Agency Funding ***

\$-40,000

26 Department of Health and Social Services

27 1002 Federal Receipts

-2,190,000

28 1003 General Fund Match

390,000

29 1004 Unrestricted General Fund Receipts

-18,568,000

30 1005 General Fund/Program Receipts

128,000

31 1007 Interagency Receipts

-38,000

01 1108 Statutory Designated Program Receipts

60,000

02 1188 Federal Unrestricted Receipts

2,554,900

03 *** Total Agency Funding ***

\$-17,663,100

04 Department of Labor and Workforce Development

05 1004 Unrestricted General Fund Receipts

942,900

06 *** Total Agency Funding ***

\$942,900

07 Department of Natural Resources

08 1004 Unrestricted General Fund Receipts

-200,700

09 1153 State Land Disposal Income Fund

-350,000

10 *** Total Agency Funding ***

\$-550,700

11 Department of Public Safety

12 1004 Unrestricted General Fund Receipts

1,495,800

13 1005 General Fund/Program Receipts

160,000

14 1061 Capital Improvement Project Receipts

-1,540,000

15 *** Total Agency Funding ***

\$115,800

16 Department of Revenue

17 1004 Unrestricted General Fund Receipts

-54,300

18 *** Total Agency Funding ***

\$-54,300

**19 Department of Transportation and Public
Facilities**

20 1004 Unrestricted General Fund Receipts

1,067,000

21 *** Total Agency Funding ***

\$1,067,000

22 Alaska Court System

23 1004 Unrestricted General Fund Receipts

526,900

24 *** Total Agency Funding ***

\$526,900

25 * * * * * Total Budget * * * * *

\$-14,891,100

26 (SECTION 9 OF THIS ACT BEGINS ON
THE NEXT PAGE)

01 * **Sec. 9.** The following sets out the
statewide funding for the appropriations made in
sec. 7 of

02 this Act.

03 Funding Source

Amount

04 Unrestricted General Funds

05 1003 General Fund Match

390,000

06 1004 Unrestricted General Fund Receipts

-14,160,800

07 ***Total Unrestricted General Funds***

\$-13,770,800

08 Designated General Funds

09 1005 General Fund/Program Receipts

4,200

10 1141 Regulatory Commission of Alaska
Receipts -113,100

11 1153 State Land Disposal Income Fund

-350,000

12 1156 Receipt Supported Services

-49,100

13 1223 Commercial Charter Fisheries RLF

-4,500

14 1224 Mariculture RLF

-4,500

15 1225 Community Quota Entity RLF

-9,100

16 1227 Alaska Microloan ROF

-2,300

17 ***Total Designated General Funds***

\$-528,400

18 Other Non-Duplicated Funds

19 1024 Fish and Game Fund

396,300

20 1102 Alaska Industrial Development & Export

200,000

21 Authority Receipts
22 1108 Statutory Designated Program Receipts
60,000
23 ***Total Other Non-Duplicated Funds***
\$656,300
24 **Federal Funds**
25 1002 Federal Receipts
-2,175,100
26 1188 Federal Unrestricted Receipts
2,554,900
27 ***Total Federal Funds***
\$379,800
28 **Other Duplicated Funds**
29 1007 Interagency Receipts
-88,000
30 1061 Capital Improvement Project Receipts
-1,540,000
31 ***Total Other Duplicated Funds***
\$-1,628,000

01 (SECTION 10 OF THIS ACT BEGINS ON
THE NEXT PAGE)

01 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION.
The sum of \$300,000 is appropriated
02 from the general fund to the Department of
Administration for operating costs related to
labor
03 contract negotiations and arbitration support
for the fiscal years ending June 30, 2013,
04 June 30, 2014, and June 30, 2015.

05 * Sec. 11. DEPARTMENT OF FISH AND GAME.

(a) Section 10, ch. 29, SLA

06 2008, page 67, lines 3 - 6, is amended to
read:

07

APPROPRIATION GENERAL

08

ITEMS FUND

09 [INSTALLATION OF CAPSTONE

125,000 125,000

10 AVIONICS FOR] Wildlife Conservation

11 Aircraft Maintenance (HD 1-40)

12 (b) Section 1, ch. 17, SLA 2012, page
117, lines 14 - 15, is amended to read:

13

APPROPRIATION

GENERAL

OTHER

14

ITEMS

FUND FUNDS

15 Wild/Hatchery Salmon 5,500,000

3,500,000 2,000,000

16 Management Tools (HD 1-40) [3,500,000]

17 * **Sec. 12.** DEPARTMENT OF LAW. (a) The sum
of \$6,141,300 is appropriated from the
18 general fund to the Department of Law, civil
division, deputy attorney general's office, for
the

19 purpose of paying judgments and settlements
against the state for the fiscal year ending

20 June 30, 2013.

21 (b) The amount necessary, after
application of the amount appropriated in (a) of
this
22 section, to pay judgments awarded against the
state on or before June 30, 2013, is
23 appropriated from the general fund to the
Department of Law, civil division, deputy
attorney
24 general's office, for the purpose of paying
judgments against the state for the fiscal year
25 ending June 30, 2013.

26 (c) The unexpended and unobligated
balance, not to exceed \$2,000,000, of the
27 appropriation made in sec. 30(a), ch. 5,
FSSLA 2011, as amended by sec. 24(a), ch. 17,
SLA
28 2012 (Department of Law, BP corrosion,
outside counsel, document management, experts,
29 and litigation in the British Petroleum
Exploration (Alaska) Inc., corrosion case -
30 \$13,550,000) is reappropriated to the
Department of Law, civil division, oil, gas, and
mining,
31 for outside counsel and experts for the
fiscal year ending June 30, 2014.

01 * Sec. 13. DEPARTMENT OF NATURAL
RESOURCES. (a) Section 22(c), ch.
02 14, SLA 2009, as amended by sec. 11(c), ch.
1, FSSLA 2011, and sec. 12, ch. 5,

03 SLA 2012, is amended to read:

04 (c) Section 12, ch. 14, SLA 2009,
lapses June 30, **2015** [2013].

05 (b) The amount necessary to pay for
fire suppression activities, estimated to be
06 \$5,300,000, is appropriated from the general
fund to the Department of Natural Resources,
07 fire suppression activities, for the fiscal
year ending June 30, 2013.

08 * **Sec. 14.** DEPARTMENT OF REVENUE. (a) The
unexpended and unobligated balances
09 of the following appropriations, estimated to
be a total of \$9,764,000, are reappropriated to
10 the Alaska Housing Finance Corporation for
the San Roberto and Mountain View
11 development project:

12 (1) sec. 4, ch. 30, SLA 2007,
page 103, lines 16 - 17 (Department of Revenue,
13 Alaska Housing Finance Corporation, Loussac
Manor renovation and replacement -
14 \$2,336,000);

15 (2) sec. 13, ch. 29, SLA 2008,
page 157, lines 10 - 12 (Department of
16 Revenue, Alaska Housing Finance Corporation,
AHFC Loussac Manor renovation and
17 replacement phase 2 - \$2,336,000); and

18 (3) sec. 1, ch. 15, SLA 2009,
page 20, lines 16 - 18 (Department of Revenue,
19 Alaska Housing Finance Corporation, AHFC

Loussac Manor renovation and replacement -
20 phase 3 - \$5,656,000).

21 (b) The unexpended and unobligated
balance, estimated to be \$1,878,294, of the
22 appropriation made in sec. 1, ch. 5, FSSLA
2011, page 97, lines 20 - 23 (Department of
23 Revenue, payment card industry data security
standards statewide compliance - \$2,000,000) is
24 reappropriated to the Department of Revenue
for oil and gas fiscal systems analysis and work
25 related to the commercialization of oil and
gas resources.

26 * **Sec. 15.** DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES. (a) The
27 sum of \$750,000 is appropriated from the
general fund to the Department of Transportation
28 and Public Facilities for the purpose of
paying costs associated with Ruth Burnett Sport
Fish
29 Hatchery litigation for the fiscal years
ending June 30, 2013, and June 30, 2014.

30 (b) The unexpended and unobligated
balance on June 30, 2012, of the general fund
31 program receipts collected by the Department
of Transportation and Public Facilities for the
01 sale or lease of excess right-of-way is
appropriated to the Department of Transportation
and
02 Public Facilities for payment of federal

highway program costs under 23 U.S.C. for the
fiscal

03 year ending June 30, 2013.

04 (c) The unexpended and unobligated
federal receipt balance, not to exceed
05 \$15,000,000, of the appropriation made in
sec. 1, ch. 159, SLA 2004, page 40, lines 12 -
13,
06 and allocated on page 45, lines 13 - 16, as
described in revised program 25-2-7797 in
07 compliance with the program review procedures
of [AS 37.07.080](#)(h) (Department of
08 Transportation and Public Facilities, surface
transportation program, national highway system
09 and non-national highway system pavement and
bridge refurbishment - \$161,000,000) is
10 reappropriated to the Department of
Transportation and Public Facilities for
improvements at
11 the Ambler Airport.

12 (d) The unexpended and unobligated
federal receipt balance, not to exceed
13 \$5,000,000, of the appropriation made in sec.
1, ch. 159, SLA 2004, page 40, lines 12 - 13,
14 and allocated on page 45, lines 13 - 16, as
described in revised program 25-2-7797 in
15 compliance with the program review procedures
of [AS 37.07.080](#)(h) (Department of
16 Transportation and Public Facilities, surface

transportation program, national highway system
17 and non-national highway system pavement and
bridge refurbishment - \$161,000,000) is
18 reappropriated to the Department of
Transportation and Public Facilities for
Kotzebue airport
19 and runway safety area improvements.

20 (e) The unexpended and unobligated
federal receipt balance, not to exceed
21 \$40,000,000, of the appropriation made in
sec. 1, ch. 159, SLA 2004, page 40, lines 12 -
13,
22 and allocated on page 45, lines 13 - 16, as
described in revised program 25-2-7797 in
23 compliance with the program review procedures
of [AS 37.07.080](#)(h) (Department of
24 Transportation and Public Facilities, surface
transportation program, national highway system
25 and non-national highway system pavement and
bridge refurbishment - \$161,000,000) is
26 reappropriated to the Department of
Transportation and Public Facilities for
Anchorage
27 Metropolitan Area Transportation Solutions,
Dowling Road West extension and
28 reconstruction.

29 (f) If the amount available for
appropriation in (c) - (e) of this section is
less than

30 \$60,000,000, the appropriations made in (c) -
(e) of this section shall be reduced in
proportion

31 to the amount of the shortfall.

01 * **Sec. 16.** OFFICE OF THE GOVERNOR. (a) The
unexpended and unobligated balance,
02 estimated to be \$250,000, of the
appropriation made in sec. 28(a), ch. 17, SLA
2012 (Office
03 of the Governor, redistricting board, legal
and other costs relating to redistricting
matters -

04 \$1,000,000) is reappropriated to the Office
of the Governor, redistricting board, for legal
and

05 other costs relating to redistricting matters
for the fiscal years ending June 30, 2014, and
06 June 30, 2015.

07 (b) The unexpended and unobligated
general fund balance, not to exceed \$500,000, of
08 the appropriation made in sec. 1, ch. 15, SLA
2012, page 17, line 12, and allocated on page
09 17, line 13 (Office of the Governor,
elections, elections - \$7,855,900) is
reappropriated to the
10 Office of the Governor, elections, for
redistricting costs for the fiscal years ending
June 30,
11 2014, and June 30, 2015.

12 (c) The sum of \$1,750,000 is
appropriated from the general fund to the Office
of the
13 Governor, redistricting board, for legal and
other costs relating to redistricting matters
for the
14 fiscal years ending June 30, 2013, June 30,
2014, and June 30, 2015.

15 (d) The unexpended and unobligated
balances, estimated to be a total of \$738,000,
of
16 the appropriations made in sec. 1, ch. 15,
SLA 2012, page 16, line 16 (Office of the
Governor,
17 commissions/special offices - \$2,547,800),
sec. 1, ch. 15, SLA 2012, page 16, line 18
(Office
18 of the Governor, executive operations -
\$18,757,600), sec. 1, ch. 15, SLA 2012, page 16,
lines
19 29 - 30 (Office of the Governor, Office of
the Governor state facilities rent -
\$1,221,800), and
20 sec. 1, ch. 15, SLA 2012, page 17, lines 3 -
4 (Office of the Governor, office of management
21 and budget - \$2,751,100), and the unexpended
and unobligated balance, after the
22 appropriation made in (b) of this section,
estimated to be \$75,000, of the appropriation

made

23 in sec. 1, ch. 15, SLA 2012, page 17, line
12, and allocated on page 17, line 13 (Office of
the

24 Governor, elections, elections - \$7,855,900)
are reappropriated to the Office of the Governor
25 for facilities repairs and maintenance,
security, and computer systems improvements.

26 * **Sec. 17.** UNIVERSITY OF ALASKA. (a) The
proceeds from the sale of the Diplomacy
27 Building by the University of Alaska are
appropriated to the University of Alaska for the
28 purchase and improvement of the Bragaw Office
Complex in Anchorage.

29 (b) The proceeds of the revenue bonds
issued by the University of Alaska for the
30 purchase and improvement of the Bragaw Office
Complex in Anchorage are appropriated to
31 the University of Alaska for the purchase and
improvement of the Bragaw Office Complex in
01 Anchorage.

02 * **Sec. 18.** DEBT AND OTHER OBLIGATIONS. (a)
Section 23(i), ch. 15, SLA 2012, is
03 amended to read:

04 (i) The sum of \$41,208,341 is
appropriated to the state bond committee for
05 payment of debt service and trustee
fees on outstanding international airports
revenue

06 bonds for the fiscal year ending June
30, 2013, from the following sources in the
07 amounts stated:

08 SOURCE

AMOUNT

09 International Airports Revenue

Fund **\$22,078,578**

10 ([AS 37.15.430](#)(a))

[\$32,078,578]

11 **International Airports**

Construction Fund 10,000,000

12 ([AS 37.15.420](#)(a))

13 Passenger facility charge

8,700,000

14 AIAS **2010D** [2012D] Build America

Bonds 429,763

15 federal interest subsidy

16 (b) Section 23(k), ch. 15, SLA 2012, is
amended to read:

17 (k) The sum of **\$115,386,300**

[\$120,386,300] is appropriated to the

18 Department of Education and Early

Development for state aid for costs of school

19 construction under [AS 14.11.100](#) for the

fiscal year ending June 30, 2013, from the

20 following sources:

21 General fund

\$93,586,300

22

[\$98,586,300]

23 School Fund ([AS 43.50.140](#))

21,800,000

24 * **Sec. 19.** RATIFICATIONS OF CERTAIN
EXPENDITURES. The expenditures by the
25 Department of Natural Resources for fire
suppression for the fiscal year ending June 30,
2012

26 (AR 37313-12 Fire General Fund) are ratified
in the amount of \$2,927,446.05.

27 * **Sec. 20.** FEDERAL AND OTHER PROGRAM
RECEIPTS. (a) Federal receipts,
28 designated program receipts as defined in [AS](#)
[37.05.146](#)(b)(3), information services fund
29 program receipts as defined in [AS](#)
[44.21.045](#)(b), receipts of the University of
Alaska as

30 described in [AS 37.05.146](#)(b)(2), receipts of
commercial fisheries test fishing operations
31 under [AS 37.05.146](#)(c)(21), corporate receipts
of the Alaska Housing Finance Corporation,
01 corporate receipts of the Alaska Aerospace
Corporation, Exxon Valdez oil spill trust
receipts

02 as defined in [AS 37.05.146](#)(b)(4), and
receipts of the Alaska Fire Standards Council
under

03 [AS 37.05.146](#)(b)(5), that exceed the amounts
appropriated by this Act are appropriated

04 conditioned on compliance with the program
review provisions of [AS 37.07.080](#)(h).

05 (b) If federal or other program
receipts as defined in [AS 37.05.146](#) and in
06 [AS 44.21.045](#)(b) exceed the estimates
appropriated by this Act, the appropriations
from state
07 funds for the affected program may be reduced
by the excess if the reductions are consistent
08 with applicable federal statutes.

09 (c) If federal or other program
receipts as defined in [AS 37.05.146](#) and in
10 [AS 44.21.045](#)(b) fall short of the estimates
appropriated by this Act, the affected
11 appropriation is reduced by the amount of the
shortfall in receipts.

12 * **Sec. 21.** FUND CAPITALIZATION. (a) The
sum of \$25,000,000 is appropriated from the
13 general fund to the Alaska Gasline Inducement
Act reimbursement fund ([AS 43.90.400](#)(a))
14 for the natural gas pipeline project
construction inducement under [AS](#)
[43.90.110](#)(a)(1).

15 (b) The sum of \$2,000,000 is
appropriated from the general fund to the
emerging
16 energy technology fund ([AS 42.45.375](#)).

17 (c) The sum of \$3,400,000 is
appropriated from the general fund to the

disaster relief

18 fund ([AS 26.23.300](#)(a)).

19 (d) The sum of \$10,000,000 is
appropriated from the general fund to the Knik
Arm

20 Crossing fund ([AS 19.75.345](#)).

21 (e) The unexpended and unobligated
balances, estimated to be a total of
\$25,004,947,
22 of the appropriations made in sec. 1, ch. 17,
SLA 2012, page 131, lines 13 - 16 (Department
23 of Revenue, Alaska Housing Finance
Corporation, Alaska Gasline Development
Corporation,
24 year 3 in-state gas project - \$21,000,000)
and sec. 4, ch. 5, FSSLA 2011, page 137, line
32,
25 through page 138, line 4 (Department of
Revenue, Alaska Housing Finance Corporation,
26 Alaska Gasline Development Corporation, year
2 in-state gas project - \$21,000,000) are
27 reappropriated to the in-state natural gas
pipeline fund ([AS 31.25.100](#)).

28 (f) The sum of \$25,000,000 is
appropriated from the Alaska Housing Capital
29 Corporation account to the in-state natural
gas pipeline fund ([AS 31.25.100](#)).

30 * **Sec. 22.** FUND TRANSFERS. (a) The sum of
\$25,000,000 is appropriated from the

31 general fund to the renewable energy grant
fund ([AS 42.45.045](#)(a)).

01 (b) The sum of \$35,200,000 is
appropriated from the general fund to the
regional

02 educational attendance area school fund ([AS
14.11.030](#)(a)).

03 (c) An amount equal to the revenue
collected from the following sources during the
04 fiscal year ending June 30, 2013, is
appropriated to the fish and game fund ([AS
16.05.100](#)):

05 (1) range fees collected at
shooting ranges operated by the Department of
Fish

06 and Game ([AS 16.05.050](#)(a)(15)), estimated to
be \$303,900;

07 (2) receipts from the sale of
waterfowl conservation stamp limited edition
08 prints ([AS 16.05.826](#)(a)), estimated to be
\$5,000;

09 (3) fees collected for sanctuary
access permits ([AS 16.05.050](#)(a)(15)),
10 estimated to be \$87,400.

11 (d) The sum of \$618,300, is
appropriated from the general fund to the
regional

12 educational attendance area and small
municipal school district school fund ([AS](#)

[14.11.030](#)).

13 * **Sec. 23.** INSURANCE CLAIMS. The amounts
to be received in settlement of insurance
14 claims for losses and the amounts to be
received as recovery for losses are appropriated
from

15 the general fund to the

16 (1) state insurance catastrophe
reserve account ([AS 37.05.289](#)(a)); or

17 (2) appropriate state agency to
mitigate the loss.

18 * **Sec. 24.** NATIONAL PETROLEUM RESERVE -
ALASKA IMPACT GRANT

19 PROGRAM. The amount received by the National
Petroleum Reserve - Alaska special

20 revenue fund ([AS 37.05.530](#)(a)) under 42

U.S.C. 6506a(1) or former 42 U.S.C. 6508 by

21 August 31, 2013, estimated to be \$3,876,868,
is appropriated from that fund to the

22 Department of Commerce, Community, and

Economic Development for capital project grants

23 under the National Petroleum Reserve - Alaska
impact grant program to the following

24 municipalities in the amounts stated:

25 MUNICIPALITY PROJECT

ALLOCATION

26 (1) City of Anaktuvuk Pass General
operations \$257,703

27 (2) City of Barrow Public

facilities operations 906,142

28 and

maintenance

29 (3) North Slope Borough National

Petroleum Reserve - 400,000

30 Alaska village

comprehensive

31 land use plans

01 (4) City of Atqasuk Local

government operations 489,233

02 and youth

program

03 (5) North Slope Borough Mayor's job

program 300,751

04 (6) City of Nuiqsut Local

government operations 375,000

05 and

maintenance

06 (7) City of Nuiqsut Youth center

operations 200,000

07 and

maintenance

08 (8) City of Wainwright Wainwright

local government 325,000

09 operations

10 (9) City of Wainwright Wainwright

youth program 323,119

11 (10) North Slope Borough Workforce

development 299,920

12 program

13 * **Sec. 25.** DEPARTMENT OF ADMINISTRATION.

The sum of \$35,000,000 is

14 appropriated from the proceeds of the sale of
certificates of participation to the Department
of

15 Administration for the Alaska Native Tribal
Health Consortium to design and construct a
16 residential housing facility to serve the
Anchorage campus of the Alaska Native Medical
17 Center.

18 * **Sec. 26.** DEPARTMENT OF COMMERCE,
COMMUNITY, AND ECONOMIC

19 DEVELOPMENT. (a) The unexpended and
unobligated balance, not to exceed \$1,750,000,
20 of the appropriation made in sec. 4, ch. 5,
FSSLA 2011, page 136, lines 31 - 33 (Alaska
21 Energy Authority, Akiak community electrical
generation system upgrade - \$4,000,000) is
22 reappropriated to the Alaska Energy Authority
for payment as a grant to the Village of
23 Atmautluak for upgrades to rural power
systems.

24 (b) The unexpended and unobligated
balance, not to exceed \$57,500,000, of the
25 appropriation made in sec. 2, ch. 15, SLA
2012, page 48, lines 10 - 16 (SB 25, fund
26 capitalization, AIDEA sustainable energy
transmission and supply development fund -

27 \$125,000,000) is reappropriated to the
Department of Commerce, Community, and Economic
28 Development, Alaska Industrial Development
and Export Authority, to advance the use of
29 North Slope natural gas for a liquefied
natural gas production and distribution system.

30 (c) The unexpended and unobligated
balance, estimated to be \$500,000, of the
31 appropriation made in sec. 4, ch. 5, FSSLA
2011, page 126, lines 18 - 22 (Department of
01 Commerce, Community, and Economic
Development, Alaska Industrial Development and
02 Export Authority, coal to liquids
certification project - \$500,000) is
reappropriated to the
03 Alaska Industrial Development and Export
Authority for conducting a gas-to-liquids
04 feasibility study.

05 (d) The sum of \$19,100,000 is
appropriated from receipts of the Alaska Housing
06 Capital Corporation created under [AS](#)
[18.56.086](#) to the Alaska Railroad Corporation for
the
07 positive train control project.

08 * **Sec. 27.** DEPARTMENT OF EDUCATION AND
EARLY DEVELOPMENT. (a) The
09 unexpended and unobligated balances,
estimated to be a total of \$15,653,451, of the
10 appropriations made in sec. 13, ch. 29, SLA

2008, page 136, lines 13 - 14, and allocated on
11 page 136, lines 15 - 16 (Department of
Education and Early Development, school
12 construction grant fund ([AS 14.11.005](#)),
Susitna Valley High School replacement -
13 \$19,099,558), and sec. 13, ch. 29, SLA 2008,
page 136, lines 24 - 25, and allocated on page
14 137, lines 25 - 27 (Department of Education
and Early Development, major maintenance
15 grant fund ([AS 14.11.007](#)), Petersburg
Elementary School roof replacement - \$900,582)
are
16 reappropriated to the school major
maintenance grant fund ([AS 14.11.007](#)) for
payment by the
17 Department of Education and Early Development
as a grant under [AS 14.11.007](#) to the Lower
18 Kuskokwim School District for major
maintenance at Tununak K-12 School.

19 (b) The unexpended and unobligated
balance, estimated to be \$1,923,207, of the
20 appropriation made in sec. 4, ch. 30, SLA
2007, page 89, lines 15 - 18 (Department of
21 Education and Early Development, Howard
Valentine K-12 school replacement completion,
22 Coffman Cove - \$1,923,207) is reappropriated
to the Department of Education and Early
23 Development for construction of an aquatic
center at Mt. Edgecumbe High School.

24 (c) The sum of \$21,000,000 is
appropriated from the general fund to the
Department
25 of Education and Early Development to be
distributed as capital grants to school
districts
26 according to the average daily membership for
each district adjusted under
27 [AS 14.17.410](#)(b)(2)(A) - (D) for student
safety and security enhancement, and, for school
28 districts with an average daily membership of
4,500 or less, for student safety and security
29 enhancement and for fixed costs and energy
relief.

30 * **Sec. 28.** DEPARTMENT OF ENVIRONMENTAL
CONSERVATION. (a) The
31 unexpended and unobligated balances,
estimated to be a total of \$359,541, of the
following
01 appropriations are reappropriated to the
Department of Environmental Conservation for
02 project administration of water quality
enhancement, water supply, sewage, and solid
waste
03 facilities grants to municipalities:
04 (1) sec. 1, ch. 82, SLA 2006,
page 66, lines 14 - 15, and allocated on page
66,
05 lines 24 - 26 (Department of Environmental

Conservation, water and wastewater
06 infrastructure projects, Anchorage loop water
transmission main phase 4 matching grant -
07 \$2,807,318);
08 (2) sec. 1, ch. 82, SLA 2006,
page 66, lines 14 - 15, and allocated on page
67,
09 lines 24 - 26 (Department of Environmental
Conservation, water and wastewater
10 infrastructure projects, Homer water
treatment plant upgrades matching grant -
\$1,062,727);
11 (3) sec. 1, ch. 82, SLA 2006,
page 66, lines 14 - 15, and allocated on page
69,
12 lines 25 - 27 (Department of Environmental
Conservation, water and wastewater
13 infrastructure projects, Sitka Kimsham
Landfill closure matching grant - \$1,220,356);
14 (4) sec. 4, ch. 30, SLA 2007,
page 90, lines 8 - 9, and allocated on page 90,
15 lines 12 - 14 (Department of Environmental
Conservation, water and wastewater
16 infrastructure projects, Anchorage - loop
water transmission main, phase IV - \$3,060,000);
17 (5) sec. 4, ch. 30, SLA 2007,
page 90, lines 8 - 9, and allocated on page 90,
18 lines 15 - 16 (Department of Environmental
Conservation, water and wastewater

19 infrastructure projects, Anchorage - Pump
Station 10 upgrade - \$1,545,000);

20 (6) sec. 4, ch. 30, SLA 2007,
page 90, lines 8 - 9, and allocated on page 91,
21 lines 3 - 5 (Department of Environmental
Conservation, water and wastewater
infrastructure
22 projects, Homer - water treatment plant
upgrade, phase III - \$1,310,160);

23 (7) sec. 4, ch. 30, SLA 2007,
page 90, lines 8 - 9, and allocated on page 91,
24 lines 20 - 23 (Department of Environmental
Conservation, water and wastewater
25 infrastructure projects, Kodiak - Aleutian
Home water and sewer replacement, phase II -
26 \$1,525,400);

27 (8) sec. 4, ch. 30, SLA 2007,
page 90, lines 8 - 9, and allocated on page 92,
28 lines 10 - 12 (Department of Environmental
Conservation, water and wastewater
29 infrastructure projects, Sitka - Japonski
Island submarine water crossing - \$776,300);

30 (9) sec. 13, ch. 29, SLA 2008,
page 139, lines 7 - 9, and allocated on page
31 139, lines 21 - 22 (Department of
Environmental Conservation, municipal water,
sewage, and
01 solid waste facilities grants ([AS 46.03.030](#)),
Homer, water treatment plant upgrade -

02 \$1,236,000);

03 (10) sec. 13, ch. 29, SLA 2008,
page 139, lines 7 - 9, and allocated on page
04 140, lines 5 - 8 (Department of Environmental
Conservation, municipal water, sewage, and
05 solid waste facilities grants ([AS 46.03.030](#)),
Kodiak, Aleutian Homes water and sewer
06 replacement phase IV - \$1,297,800); and

07 (11) sec. 13, ch. 29, SLA 2008,
page 139, lines 7 - 9, and allocated on page
08 140, lines 21 - 24 (Department of
Environmental Conservation, municipal water,
sewage, and

09 solid waste facilities grants ([AS 46.03.030](#)),
Palmer, wastewater treatment plant
10 improvements design - \$148,781).

11 (b) The unexpended and unobligated
balance, estimated to be \$900,000, of the
12 appropriation made in sec. 1, ch. 5, FSSLA
2011, page 81, lines 27 - 29, and allocated on
13 page 82, lines 7 - 9 (Department of
Environmental Conservation, municipal water,
sewage,
14 and solid waste facilities grants, Kodiak,
ultraviolet secondary water treatment facility -
15 \$3,616,200) is reappropriated to the
Department of Environmental Conservation for the
16 Kodiak ultraviolet secondary water treatment
facility and for replacing and upgrading the

17 pump house in Monashka Bay.

18 * **Sec. 29.** DEPARTMENT OF FISH AND GAME.

The unexpended and unobligated

19 balance, estimated to be \$2,000,000, of the
appropriation made in sec. 10, ch. 29, SLA 2008,
20 page 67, lines 17 - 18, (Department of Fish
and Game, Kodiak Near Island facility -
21 \$2,000,000) is reappropriated to the
Department of Fish and Game for a licensing
system.

22 * **Sec. 30.** DEPARTMENT OF NATURAL

RESOURCES. The unexpended and

23 unobligated balance, estimated to be
\$300,000, of the appropriation made in sec.
24(b), ch. 5,

24 FSSLA 2011 (Department of Commerce,
Community, and Economic Development,

25 economic development, phytosanitary testing
of seed potatoes through the University of
26 Alaska Fairbanks plant materials laboratory
as required by the negotiated trade protocol
with

27 China - \$600,000) is reappropriated to the
Department of Natural Resources, division of
28 agriculture, plant materials center, for seed
potato testing, promotion, and education for the
29 purposes of potato export for the fiscal
years ending June 30, 2014, and June 30, 2015.

30 * **Sec. 31.** DEPARTMENT OF PUBLIC SAFETY.

The unexpended and unobligated
31 balances, estimated to be a total of
\$339,000, of the appropriations made in sec. 1,
ch. 5,
01 FSSLA 2011, page 96, lines 4 - 5 (Department
of Public Safety, Anchorage aircraft hangar
02 improvements - \$1,000,000) and sec. 1, ch. 5,
FSSLA 2011, page 96, lines 17 - 19, and
03 allocated on page 96, lines 20 - 21
(Department of Public Safety, statewide
facilities
04 maintenance, repairs, and improvements,
Anchorage aircraft hangar air compressor -
\$75,000)
05 are reappropriated to the Department of
Public Safety for repair and renovation of the
Bethel
06 Public Safety hangar.

07 * **Sec. 32.** DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES. (a) The
08 unexpended and unobligated balances,
estimated to be a total of \$4,641,368, of the
09 appropriations made in sec. 1, ch. 17, SLA
2012, page 134, line 22, and allocated on page
10 134, lines 25 - 27 (Department of
Transportation and Public Facilities, safety,
Dalton
11 Highway Corridor aviation improvements -
\$3,000,000), sec. 10, ch. 29, SLA 2008, page 78,

12 lines 16 - 18 (Department of Transportation
and Public Facilities, Seward Highway: milepost
13 86 - Kern Creek culverts - \$3,000,000), and
sec. 10, ch. 29, SLA 2008, page 78, lines 31 -
33

14 (Department of Transportation and Public
Facilities, striping and marking performance
15 improvements - \$1,000,000) are reappropriated
to the Department of Transportation and
16 Public Facilities for construction of sand
storage buildings in the central region.

17 (b) The unexpended and unobligated
balances, estimated to be a total of \$5,397,059,
18 of the appropriations made in sec. 1, ch.
135, SLA 2000, page 38, lines 15 - 16, and
allocated

19 on page 38, line 17 (Department of
Transportation and Public Facilities, national
highway

20 system program (NHS) construction, NHS state
match (ED 99) - \$10,647,088), sec. 17(a), ch.

21 1, SSSLA 2002 (Department of Transportation
and Public Facilities, federal aid highway

22 program state match - \$8,107,480), and sec.
1, ch. 17, SLA 2012, page 133, line 28, and

23 allocated on page 133, lines 31 - 33

(Department of Transportation and Public
Facilities,

24 roads to resources, Klondike Industrial

Highway ore haul refurbishment - \$2,500,000),
are
25 reappropriated to the Department of
Transportation and Public Facilities for the
Juneau access
26 project.

27 (c) The unexpended and unobligated
balance, not to exceed \$1,700,000 of the
28 estimated balance of \$1,800,000, of the
appropriation made in sec. 1, ch. 82, SLA 2006,
page
29 85, lines 9 - 10 (Department of
Transportation and Public Facilities, Corps of
Engineers,
30 harbor program - \$9,250,000) is
reappropriated to the Department of
Transportation and
31 Public Facilities for replacement of the
Kotzebue Swan Lake harbor moorage.

01 (d) The unexpended and unobligated
balance, after the appropriation made in (c) of
02 this section, estimated to be \$1,800,000, of
the appropriation made in sec. 1, ch. 82, SLA
03 2006, page 85, lines 9 - 10 (Department of
Transportation and Public Facilities, Corps of
04 Engineers, harbor program - \$9,250,000) is
reappropriated to the Department of
05 Transportation and Public Facilities for the
prototypical design and site acquisition of

06 maintenance and operations stations in
Haines, Palmer, Delta, and Northway.

07 (e) The unexpended and unobligated
balance, not to exceed \$400,000 of the estimated
08 balance of \$644,000, of the appropriation
made in sec. 13, ch. 29, SLA 2008, page 160,
lines

09 13 - 14, and allocated on page 160, lines 28
- 29 (Department of Transportation and Public
10 Facilities, municipal harbor facility grant
fund ([AS 29.60.800](#)), Portage Cove harbor floats,
11 Haines - \$3,285,425) is reappropriated to the
Department of Transportation and Public
12 Facilities for the prototypical design and
site acquisition of maintenance and operations
13 stations in Haines, Palmer, Delta, and
Northway.

14 (f) The unexpended and unobligated
balance, after the appropriation made in (e) of
15 this section, estimated to be \$644,000, of
the appropriation made in sec. 13, ch. 29, SLA
16 2008, page 160, lines 13 - 14, and allocated
on page 160, lines 28 - 29 (Department of
17 Transportation and Public Facilities,
municipal harbor facility grant fund ([AS
29.60.800](#)),

18 Portage Cove harbor floats, Haines -
\$3,285,425) is reappropriated to the Department
of

19 Transportation and Public Facilities to
construct a road to Tanana.

20 * **Sec. 33.** HOUSE DISTRICTS 1 - 5. (a) The
unexpended and unobligated balances,
21 estimated to be a total of \$828,226, of the
appropriations made in sec. 1, ch. 5, FSSLA
2011,
22 page 31, lines 6 - 8 (Fairbanks North Star
Borough, Arctic Winter Games Host Society -
23 \$1,000,000) and sec. 40(d), ch. 5, FSSLA 2011
(Fairbanks North Star Borough, Arctic Winter
24 Games - \$19,851) are reappropriated to the
Department of Commerce, Community, and
25 Economic Development for payment as a grant
under [AS 37.05.316](#) to the Fairbanks 2014
26 Arctic Winter Games Host Society for hosting
the Arctic Winter Games.

27 (b) The unexpended and unobligated
balance, estimated to be \$225,000, of the
28 appropriation made in sec. 1, ch. 17, SLA
2012, page 21, lines 26 - 27 (Fairbanks, city
hall
29 window upgrade - \$475,000) is reappropriated
to the Department of Commerce, Community,
30 and Economic Development for payment as a
grant under [AS 37.05.315](#) to the City of
31 Fairbanks for construction of additions to
the public works facility for disaster recovery
and

01 warm storage, and for construction of an
addition to the police station.

02 (c) The unexpended and unobligated
balance, estimated to be \$456,943, of the
03 appropriation made in sec. 4(c), ch. 82, SLA
2006, page 119, lines 21 - 24 (Fairbanks North
04 Star Borough, Borough-wide road improvements
and upgrades - \$3,765,500) is
05 reappropriated to the Department of Commerce,
Community, and Economic Development for
06 payment as a grant under [AS 37.05.315](#) to the
Fairbanks North Star Borough for road
07 maintenance in the road service areas to be
allocated in proportion to the number of miles
in
08 each road service area. Not more than six
percent of the appropriation may be used by the
09 Fairbanks North Star Borough for
administrative costs.

10 (d) The unexpended and unobligated
balance, estimated to be \$4,970, of the
11 appropriation made in sec. 13, ch. 29, SLA
2008, page 122, lines 5 - 8 (Fairbanks North
Star
12 Borough, Borda Service Area road project -
\$128,000) is reappropriated to the Department of
13 Commerce, Community, and Economic Development
for payment as a grant under
14 [AS 37.05.315](#) to the Fairbanks North Star

Borough for road maintenance in the Borda Road
15 Service Area. Not more than six percent of
the appropriation may be used by the Fairbanks
16 North Star Borough for administrative costs.

17 (e) The unexpended and unobligated
balance, not to exceed \$412,000, of the
18 appropriation made in sec. 1, ch. 17, SLA
2012, page 5, lines 26 - 29 (Alaska Energy
19 Authority, Ticasuk Brown and Badger Road
elementary schools pellet boilers - \$550,000) is
20 reappropriated to the Department of Commerce,
Community, and Economic Development for
21 payment as a grant under [AS 37.05.315](#) to the
Fairbanks North Star Borough, Fairbanks North
22 Star Borough School District, for conversion
of the school heating system to a natural gas
23 heating system.

24 (f) The unexpended and unobligated
balance, not to exceed \$50,000, of the
25 appropriation made in sec. 1, ch. 17, SLA
2012, page 5, lines 26 - 29 (Alaska Energy
26 Authority, Ticasuk Brown and Badger Road
elementary schools pellet boilers - \$550,000) is
27 reappropriated to the Department of Commerce,
Community, and Economic Development for
28 payment as a grant under [AS 37.05.316](#) to the
Pleasant Valley Community Association for
29 phase II and phase III construction on the
Pleasant Valley Community Center.

30 (g) The unexpended and unobligated
balance, not to exceed \$38,000, of the
31 appropriation made in sec. 1, ch. 17, SLA
2012, page 5, lines 26 - 29 (Alaska Energy
01 Authority, Ticasuk Brown and Badger Road
elementary schools pellet boilers - \$550,000) is
02 reappropriated to the Department of Commerce,
Community, and Economic Development for
03 payment as a grant under [AS 37.05.315](#) to the
Fairbanks North Star Borough, Fairbanks North
04 Star Borough School District, for classroom
upgrades at Weller Elementary School.

05 (h) The unexpended and unobligated
balance, not to exceed \$50,000, of the
06 appropriation made in sec. 1, ch. 17, SLA
2012, page 5, lines 26 - 29 (Alaska Energy
07 Authority, Ticasuk Brown and Badger Road
elementary schools pellet boilers - \$550,000) is
08 reappropriated to the Department of Commerce,
Community, and Economic Development for
09 payment as a grant under [AS 37.05.315](#) to the
Fairbanks North Star Borough, Fairbanks North
10 Star Borough School District, for classroom
upgrades at Two Rivers School.

11 (i) If the amount available for
appropriation in (e) - (h) of this section is
less than
12 \$550,000, the appropriations made in (e) -
(h) of this section shall be reduced in

proportion to

13 the amount of the shortfall.

14 (j) The unexpended and unobligated
balance, estimated to be \$75,000, of the
15 appropriation made in sec. 1, ch. 5, FSSLA
2011, page 57, lines 16 - 18 (Don Bennett
16 shooting range, range construction - \$75,000)
is reappropriated to the Department of
17 Commerce, Community, and Economic Development
for payment as a grant under
18 [AS 37.05.316](#) to the Alaska Peace Officers
Association, Inc., Farthest North chapter, for
19 construction and remodel of the existing
building.

20 (k) The unexpended and unobligated
balance, estimated to be \$5,315, of the
21 appropriation made in sec. 10, ch. 29, SLA
2008, page 53, lines 4 - 8 (Fairbanks North Star
22 Borough, Lathrop High School library book
security system replacement - \$19,000) is
23 reappropriated to the Department of Commerce,
Community, and Economic Development for
24 payment as a grant under [AS 37.05.315](#) to the
Fairbanks North Star Borough for upgrades to
25 the fire alarm system in the Pioneer Park
building.

26 * **Sec. 34.** HOUSE DISTRICTS 1 - 11. (a) The
unexpended and unobligated balance, not to
27 exceed \$678,891 of the estimated balance of

\$3,308,891, of the appropriation made in sec. 1,
28 ch. 17, SLA 2012, page 85, lines 26 - 30
(Golden Valley Electrical Association, liquefied
29 natural gas facility engineering and design -
\$3,750,000) is reappropriated to the Department
30 of Commerce, Community, and Economic
Development for payment as a grant under
31 [AS 37.05.315](#) to the Fairbanks North Star
Borough for safety upgrades to the parking lot
at
01 Weller Elementary School.

02 (b) The unexpended and unobligated
balance, not to exceed \$1,000,000 of the
03 estimated balance of \$3,308,891, of the
appropriation made in sec. 1, ch. 17, SLA 2012,
page
04 85, lines 26 - 30 (Golden Valley Electrical
Association, liquefied natural gas facility
05 engineering and design - \$3,750,000) is
reappropriated to the Department of Commerce,
06 Community, and Economic Development for
payment as a grant under [AS 37.05.316](#) to the
07 Fairbanks 2014 Arctic Winter Games Host
Society for the 2014 Arctic Winter Games.

08 (c) The unexpended and unobligated
balance, not to exceed \$880,000 of the estimated
09 balance of \$3,308,891, of the appropriation
made in sec. 1, ch. 17, SLA 2012, page 85, lines
10 26 - 30 (Golden Valley Electrical

Association, liquefied natural gas facility
engineering and
11 design - \$3,750,000) is reappropriated to the
Department of Commerce, Community, and
12 Economic Development for payment as a grant
under [AS 37.05.315](#) to the Fairbanks North
13 Star Borough for replacement of Ryan Middle
School.

14 (d) The unexpended and unobligated
balance, not to exceed \$750,000 of the estimated
15 balance of \$3,308,891, of the appropriation
made in sec. 1, ch. 17, SLA 2012, page 85, lines
16 26 - 30 (Golden Valley Electrical
Association, liquefied natural gas facility
engineering and
17 design - \$3,750,000) is reappropriated to the
Department of Commerce, Community, and
18 Economic Development for payment as a grant
under [AS 37.05.315](#) to the Matanuska-Susitna
19 Borough for the Matanuska-Susitna School
District to expand the Air Force JROTC program.

20 (e) If the amount available for
appropriation in (a) - (d) of this section is
less than
21 \$3,308,891, the appropriations made in (a) -
(d) of this section shall be reduced in
proportion
22 to the amount of the shortfall.

23 * **Sec. 35.** HOUSE DISTRICT 6. The

unexpended and unobligated balances, estimated
to
24 be a total of \$2,500,000, of the
appropriations made in sec. 7, ch. 29, SLA 2008,
page 26, line
25 33, through page 27, line 4 (Valdez, new
harbor and uplands development - \$2,000,000) and
26 sec. 10, ch. 29, SLA 2008, page 62, lines 7 -
8 (Valdez, small boat harbor expansion -
27 \$500,000) are reappropriated to the
Department of Commerce, Community, and Economic
28 Development for payment as a grant under [AS](#)
[37.05.315](#) to the City of Valdez for
29 improvements to the boat harbor.

30 * **Sec. 36.** HOUSE DISTRICTS 7 - 9. (a)
Section 13, ch. 43, SLA 2010, page 138, lines 20
-
31 23, is amended to read:

01

APPROPRIATION GENERAL

02

ITEMS FUND

03 Palmer Senior Citizens Center, Inc. -
6,000,000 6,000,000

04 Palmer Senior Citizens Center **and**
05 **Other Infrastructure for Senior Services**

06 (HD 13-16)

07 (b) The unexpended and unobligated
balance, estimated to be \$36,200, of the

08 appropriation made in sec. 13, ch. 29, SLA
2008, page 90, lines 11 - 15 (Alaska State Fair,
09 non-porous floor, sprinkler system and
building upgrades and maintenance - \$500,000) is
10 reappropriated to the Department of Commerce,
Community, and Economic Development for
11 payment as a grant under [AS 37.05.316](#) to the
Alaska State Fair, Inc., for roof replacement.

12 (c) The unexpended and unobligated
balances, estimated to be a total of \$2,716,645,
13 of the appropriations made in sec. 4, ch. 30,
SLA 2007, page 88, lines 23 - 24 (Wasilla, South
14 Mack Drive extension - \$2,000,000) and sec.
13, ch. 29, SLA 2008, page 133, lines 20 - 21
15 (Wasilla, South Mack Drive extension -
\$2,000,000) are reappropriated to the Department
of
16 Commerce, Community, and Economic Development
for payment as a grant under
17 [AS 37.05.315](#) to the City of Wasilla for the
extension of South Mack Drive.

18 * **Sec. 37.** HOUSE DISTRICTS 11 - 27. (a)
The unexpended and unobligated balance,
19 estimated to be \$2,925, of the appropriation
made in sec. 13, ch. 29, SLA 2008, page 95,
lines
20 20 - 22 (Food Bank of Alaska, Free Methodist
Church food distribution - \$5,000) is
21 reappropriated to the Department of Commerce,

Community, and Economic Development for
22 payment as a grant under [AS 37.05.316](#) to
Bean's Cafe, Inc., for the children's lunchbox
23 prepared meals program at the Boys and Girls
Club Northeast Community Center.

24 (b) The unexpended and unobligated
balance, estimated to be \$56,127, of the
25 appropriation made in sec. 10, ch. 43, SLA
2010, page 75, lines 11 - 13 (Anchorage,
Latouche
26 and Annapolis pedestrian safety - \$215,000)
is reappropriated to the Department of
27 Commerce, Community, and Economic Development
for payment as a grant under
28 [AS 37.05.315](#) to the Municipality of Anchorage
for pedestrian safety improvements on Zarvis
29 Place.

30 (c) The unexpended and unobligated
balance, estimated to be \$16,536, of the
31 appropriation made in sec. 13, ch. 29, SLA
2008, page 111, lines 24 - 27 (Anchorage,
01 Mountain View Drive pedestrian safety, Flower
Street to McCarrey Street - \$90,000) is
02 reappropriated to the Department of Commerce,
Community, and Economic Development for
03 payment as a grant under [AS 37.05.316](#) to the
Federation of Community Councils, Inc., for
04 the Mountain View Community Council for the
Mountain View cleanup.

05 (d) The unexpended and unobligated
 balance, estimated to be \$3,590, of the
 06 appropriation made in sec. 10, ch. 29, SLA
 2008, page 45, lines 17 - 20 (Anchorage, Baxter
 07 Elementary School, exterior panel upgrade -
 \$30,000) is reappropriated to the Department of
 08 Commerce, Community, and Economic Development
 for payment as a grant under
 09 [AS 37.05.316](#) to the Anchorage School District
 for the purchase of equipment for Baxter
 10 Elementary School.

11 (e) Section 1, ch. 17, SLA 2012, page
 67, lines 30 - 32, is amended to read:

12

APPROPRIATION GENERAL

13

ITEMS FUND

14 Anchorage School District - Service

840,000 840,000

15 High School Track Improvements

16 **and Stadium Amenities** (HD 16-32)

17 (f) Section 10, ch. 5, FSSLA 2011,
 page 145, lines 18 - 20, is amended to read:

18

APPROPRIATION GENERAL

19

ITEMS FUND

20 Anchorage - Service High School

2,100,000 2,100,000

21 Field Turf **and Stadium Amenities**

22 (HD 16-32)

23 (g) The unexpended and unobligated
balances, estimated to be a total of \$290,000,
of

24 the appropriations made in sec. 1, ch. 5,
FSSLA 2011, page 59, lines 21 - 25 (Federation
of

25 Community Councils, Inc., recreational
upgrades to Abbott Loop Community Park -
\$50,000)

26 and sec. 1, ch. 17, SLA 2012, page 83, lines
28 - 31 (Federation of Community Councils,
27 recreational upgrades to Abbott Loop
Community Park - \$240,000) are reappropriated to
the

28 Department of Commerce, Community, and
Economic Development for payment as a grant
29 under [AS 37.05.316](#) to the Anchorage Soil and
Water Conservation District for recreational
30 upgrades to Abbott Loop Community Park.

31 (h) The unexpended and unobligated
balance, estimated to be \$75,000, of the
01 appropriation made in sec. 1, ch. 17, SLA
2012, page 83, lines 17 - 19 (Federation of
02 Community Councils, Meadow Park
rehabilitation - \$75,000) is reappropriated to
the

03 Department of Commerce, Community, and

Economic Development for payment as a grant
04 under [AS 37.05.316](#) to the Anchorage Soil and
Water Conservation District for rehabilitation
05 of Meadow Park.

06 (i) The unexpended and unobligated
balance, estimated to be \$100,000, of the
07 appropriation made in sec. 1, ch. 17, SLA
2012, page 13, lines 17 - 19 (Anchorage, Fire
08 Station Number 14 drive through access -
\$100,000) is reappropriated to the Department of
09 Commerce, Community, and Economic Development
for payment as a grant under
10 [AS 37.05.315](#) to the Municipality of Anchorage
for Fire Station Number 14 building
11 renovation and equipment purchase and
installation.

12 (j) The unexpended and unobligated
balance, estimated to be \$49,000, of the
13 appropriation made in sec. 1, ch. 30, SLA
2007, page 39, line 33, through page 40, line 3
14 (Anchorage, Canary Court area drainage -
\$50,000) is reappropriated to the Department of
15 Commerce, Community, and Economic Development
for payment as a grant under
16 [AS 37.05.315](#) to the Municipality of Anchorage
for drainage improvements on Furrow Creek
17 at Clipper Ship Court and Mariner Drive.

18 (k) The unexpended and unobligated
balance, estimated to be \$32,964, of the

19 appropriation made in sec. 10, ch. 29, SLA
20 2008, page 46, lines 12 - 14 (Anchorage, Canal
21 Street at Victoria Court drain improvements -
22 \$150,000) is reappropriated to the Department
23 of Commerce, Community, and Economic
24 Development for payment as a grant under
25 [AS 37.05.315](#) to the Municipality of Anchorage
26 for drainage improvements on Jewel Lake
27 Road.

28 (l) The unexpended and unobligated
29 balance, not to exceed \$700,000, of the
30 appropriation made in sec. 4, ch. 30, SLA
31 2007, page 86, lines 27 - 29 (Anchorage, 72nd
32 Ave.

33 upgrade - Brayton to Lake Otis Pkwy -
34 \$9,700,000) is reappropriated to the Department
35 of
36 Commerce, Community, and Economic Development
37 for payment as a grant under
38 [AS 37.05.316](#) to the Cougar Gridiron Booster
39 Club for field improvements and lighting at
40 Service High School.

41 (m) The unexpended and unobligated
42 balance, not to exceed \$200,000, of the
43 appropriation made in sec. 4, ch. 30, SLA
44 2007, page 86, lines 27 - 29 (Anchorage, 72nd
45 Ave.

46 upgrade - Brayton to Lake Otis Pkwy -
47 \$9,700,000) is reappropriated to the Department

of

02 Commerce, Community, and Economic Development
for payment as a grant under

03 [AS 37.05.316](#) to the Anchorage School District
for improvements to the hockey rink at
04 O'Malley Elementary School.

05 (n) The unexpended and unobligated
balance, not to exceed \$150,000, of the
06 appropriation made in sec. 4, ch. 30, SLA
2007, page 86, lines 27 - 29 (Anchorage, 72nd
Ave.

07 upgrade - Brayton to Lake Otis Pkwy -
\$9,700,000) is reappropriated to the Department
of

08 Commerce, Community, and Economic Development
for payment as a grant under

09 [AS 37.05.316](#) to the Anchorage School District
for improvements to the Service High School
10 pool.

11 (o) The unexpended and unobligated
balance, not to exceed \$50,000, of the
12 appropriation made in sec. 4, ch. 30, SLA
2007, page 86, lines 27 - 29 (Anchorage, 72nd
Ave.

13 upgrade - Brayton to Lake Otis Pkwy -
\$9,700,000) is reappropriated to the Department
of

14 Commerce, Community, and Economic Development
for payment as a grant under

15 [AS 37.05.316](#) to the Alaska Search and Rescue
Association for Alaska Incident Management
16 Team response kit creation and
implementation.

17 (p) The unexpended and unobligated
balance, not to exceed \$25,000, of the
18 appropriation made in sec. 4, ch. 30, SLA
2007, page 86, lines 27 - 29 (Anchorage, 72nd
Ave.

19 upgrade - Brayton to Lake Otis Pkwy -
\$9,700,000) is reappropriated to the Department
of
20 Commerce, Community, and Economic Development
for payment as a grant under
21 [AS 37.05.315](#) to the Municipality of Anchorage
for the purchase of equipment for the Service
22 High School rifle team.

23 (q) If the amount available for
appropriation in (l) - (p) of this section is
less than
24 \$1,125,000 the appropriations made in (l) -
(p) of this section shall be reduced in
proportion to
25 the amount of the shortfall.

26 (r) The unexpended and unobligated
balance, estimated to be \$3,504,825, of the
27 appropriation made in sec. 7, ch. 29, SLA
2008, page 21, lines 30 - 32 (Anchorage,
Mountain

28 Air Drive/Hillside Drive extension -
\$4,500,000) is reappropriated to the Department
of
29 Commerce, Community, and Economic Development
for payment as a grant under
30 [AS 37.05.315](#) to the Municipality of Anchorage
for improvements and safety upgrades at the
31 intersection on Goldenview Drive from Rabbit
Creek to Romania Drive.

01 (s) The unexpended and unobligated
balance, not to exceed \$250,000 of the total
02 estimated balance of \$2,100,000, of the
appropriation made in sec. 1, ch. 17, SLA 2012,
page
03 17, lines 10 - 12 (Anchorage, South Anchorage
sports park facility - \$4,000,000) is
04 reappropriated to the Department of Commerce,
Community, and Economic Development for
05 payment as a grant under [AS 37.05.316](#) to the
Alaska Brain Injury Network, Inc., for research
06 and information analysis.

07 (t) The unexpended and unobligated
balance, not to exceed \$100,000 of the total
08 estimated balance of \$2,100,000, of the
appropriation made in sec. 1, ch. 17, SLA 2012,
page
09 17, lines 10 - 12 (Anchorage, South Anchorage
sports park facility - \$4,000,000) is
10 reappropriated to the Department of Commerce,

Community, and Economic Development for
11 payment as a grant under [AS 37.05.315](#) to the
Municipality of Anchorage for safety upgrades
12 and field repair at Papago Park.

13 (u) The unexpended and unobligated
balance, not to exceed \$300,000 of the total
14 estimated balance of \$2,100,000, of the
appropriation made in sec. 1, ch. 17, SLA 2012,
page
15 17, lines 10 - 12 (Anchorage, South Anchorage
sports park facility - \$4,000,000) is
16 reappropriated to the Department of Commerce,
Community, and Economic Development for
17 payment as a grant under [AS 37.05.316](#) to the
Angelus Memorial Park Cemetery, Inc., for
18 connecting the offices to city sewer and
water, to repair and pave roadways, for
landscaping,
19 and to purchase entry flag poles.

20 (v) The unexpended and unobligated
balance, not to exceed \$120,000 of the total
21 estimated balance of \$2,100,000, of the
appropriation made in sec. 1, ch. 17, SLA 2012,
page
22 17, lines 10 - 12 (Anchorage, South Anchorage
sports park facility - \$4,000,000) is
23 reappropriated to the Department of Commerce,
Community, and Economic Development for
24 payment as a grant under [AS 37.05.316](#) to the

Fraternal Order of Alaska State Troopers, Inc.,
25 to organize, research, and display artifacts.

26 (w) The unexpended and unobligated
balance, not to exceed \$80,000 of the total
27 estimated balance of \$2,100,000, of the
appropriation made in sec. 1, ch. 17, SLA 2012,
page
28 17, lines 10 - 12 (Anchorage, South Anchorage
sports park facility - \$4,000,000) is
29 reappropriated to the Department of Commerce,
Community, and Economic Development for
30 payment as a grant under [AS 37.05.316](#) to the
Alaska Library Network for the Alaska history
31 global web project.

01 (x) The unexpended and unobligated
balance, not to exceed \$200,000 of the total
02 estimated balance of \$2,100,000, of the
appropriation made in sec. 1, ch. 17, SLA 2012,
page
03 17, lines 10 - 12 (Anchorage, South Anchorage
sports park facility - \$4,000,000) is
04 reappropriated to the Alaska Legislature,
Legislative Council, for the Alaska Arctic
Policy
05 Commission for contract services, supplies,
and personnel for the fiscal year ending June
30,
06 2014.

07 (y) If the amount available for

reappropriation under (s) - (x) of this section
is less

08 than \$1,050,000, then the reappropriations
made by (s) - (x) of this section shall be
reduced in

09 proportion to the amount of the shortfall.

10 (z) Section 10, ch. 43, SLA 2010, page
75, lines 25 - 27, is amended to read:

11

APPROPRIATION GENERAL

12

ITEMS FUND

13 Anchorage - Mears Middle School Computer
45,000 45,000

14 Lab Completion, **School Store Renovation,**
15 **and Office Improvements** (HD 17-32)

16 (aa) Section 10, ch. 43, SLA 2010,
page 75, lines 28 - 30, is amended to read:

17

APPROPRIATION GENERAL

18

ITEMS FUND

19 Anchorage - Mears Middle School Locker
520,000 520,000

20 Replacement, **School Store Renovation,**
21 **and Office Improvements** (HD 17-32)

22 (bb) The unexpended and unobligated
balance, estimated to be \$286,000, of the
23 appropriation made in sec. 1, ch. 82, SLA

2006, page 48, lines 7 - 10 (Anchorage,
Anchorage

24 signal system emergency vehicle pre-emption -
\$825,000) is reappropriated to the Department
25 of Commerce, Community, and Economic
Development for payment as a grant under
26 [AS 37.05.316](#) to Urban Works, Inc., for the
purchase of housing for the job development
27 program.

28 * **Sec. 38.** HOUSE DISTRICT 28. (a) The
unexpended and unobligated balance, not to
29 exceed \$250,000 of the estimated balance of
\$311,000, of the appropriation made in sec. 1,
30 ch. 5, FSSLA 2011, page 34, lines 16 - 18
(Kenai Peninsula Borough, Homer solid waste
31 transfer facility - \$8,998,000) is
reappropriated to the Department of Commerce,
Community,

01 and Economic Development for payment as a
grant under [AS 37.05.315](#) to the Kenai
02 Peninsula Borough, Kachemak emergency
services area fire department, for new
construction
03 at the Diamond Ridge fire station.

04 (b) The unexpended and unobligated
balance, not to exceed \$90,000 of the estimated
05 \$1,600,000 balance, of the appropriation made
in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
06 33 (Department of Transportation and Public

Facilities, Holt-Lamplight Road repaving -
07 \$7,000,000) is reappropriated to the
Department of Commerce, Community, and Economic
08 Development for payment as a grant under [AS](#)
[37.05.315](#) to the Kenai Peninsula Borough for
09 replacement of pool tile flooring.

10 (c) The unexpended and unobligated
balance, not to exceed \$150,000 of the estimated
11 \$1,600,000 balance, of the appropriation made
in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
12 33 (Department of Transportation and Public
Facilities, Holt-Lamplight Road repaving -
13 \$7,000,000) is reappropriated to the
Department of Commerce, Community, and Economic
14 Development for payment as a grant under [AS](#)
[37.05.315](#) to the Kenai Peninsula Borough for
15 planning and research for the Nikiski area
environmental investigation.

16 (d) The unexpended and unobligated
balance, not to exceed \$100,000 of the estimated
17 \$1,600,000 balance, of the appropriation made
in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
18 33 (Department of Transportation and Public
Facilities, Holt-Lamplight Road repaving -
19 \$7,000,000) is reappropriated to the
Department of Commerce, Community, and Economic
20 Development for payment as a grant under [AS](#)
[37.05.315](#) to the Kenai Peninsula Borough for
21 maintenance and repairs on the Jacob's Ladder

access trail.

22 (e) The unexpended and unobligated
balance, not to exceed \$150,000 of the estimated
23 \$1,600,000 balance, of the appropriation made
in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
24 33 (Department of Transportation and Public
Facilities, Holt-Lamplight Road repaving -
25 \$7,000,000) is reappropriated to the
Department of Commerce, Community, and Economic
26 Development for payment as a grant under [AS](#)
[37.05.316](#) to Ionia, Inc., for new construction
27 at the Ionia barn.

28 (f) The unexpended and unobligated
balance, not to exceed \$225,000 of the estimated
29 \$1,600,000 balance, of the appropriation made
in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
30 33 (Department of Transportation and Public
Facilities, Holt-Lamplight Road repaving -
31 \$7,000,000) is reappropriated to the
Department of Commerce, Community, and Economic
01 Development for payment as a grant under [AS](#)
[37.05.316](#) to the Boys and Girls Club of the
02 Kenai Peninsula, Soldotna teen club program
and technology center, for acquisition and
03 program costs.

04 (g) The unexpended and unobligated
balance, not to exceed \$300,000 of the estimated
05 \$1,600,000 balance, of the appropriation made
in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -

06 33 (Department of Transportation and Public
Facilities, Holt-Lamplight Road repaving -
07 \$7,000,000) is reappropriated to the
Department of Commerce, Community, and Economic
08 Development for payment as a grant under [AS](#)
[37.05.316](#) to the Sterling Community Club for
09 new construction at the Sterling Community
Center.

10 (h) The unexpended and unobligated
balance, not to exceed \$20,000 of the estimated
11 \$1,600,000 balance, of the appropriation made
in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
12 33 (Department of Transportation and Public
Facilities, Holt-Lamplight Road repaving -
13 \$7,000,000) is reappropriated to the
Department of Commerce, Community, and Economic
14 Development for payment as a grant under [AS](#)
[37.05.316](#) to the Boys and Girls Club of the
15 Kenai Peninsula for technology equipment for
the Seward clubhouse.

16 (i) The unexpended and unobligated
balance, not to exceed \$100,000 of the estimated
17 \$1,600,000 balance, of the appropriation made
in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
18 33 (Department of Transportation and Public
Facilities, Holt-Lamplight Road repaving -
19 \$7,000,000) is reappropriated to the
Department of Commerce, Community, and Economic
20 Development for payment as a grant under [AS](#)

[37.05.316](#) to the North Peninsula Community
21 Council, Inc., for the Nikiski
beautification.

22 (j) The unexpended and unobligated
balance, not to exceed \$35,000 of the estimated
23 \$1,600,000 balance, of the appropriation made
in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
24 33 (Department of Transportation and Public
Facilities, Holt-Lamplight Road repaving -
25 \$7,000,000) is reappropriated to the
Department of Commerce, Community, and Economic
26 Development for payment as a grant under [AS](#)
[37.05.316](#) to Hope, Inc., for new construction
27 and community signs.

28 (k) The unexpended and unobligated
balance, not to exceed \$215,000 of the estimated
29 \$1,600,000 balance, of the appropriation made
in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
30 33 (Department of Transportation and Public
Facilities, Holt-Lamplight Road repaving -
31 \$7,000,000) is reappropriated to the
Department of Commerce, Community, and Economic
01 Development for payment as a grant under [AS](#)
[37.05.316](#) to the Moose Pass Sportsmen's Club
02 for remodel, reconstruction, upgrades, and
renovation of the community hall.

03 (l) The unexpended and unobligated
balance, not to exceed \$215,000 of the estimated
04 \$1,600,000 balance, of the appropriation made

in sec. 7, ch. 43, SLA 2010, page 36, lines 32 -
05 33 (Department of Transportation and Public
Facilities, Holt-Lamplight Road repaving -
06 \$7,000,000) is reappropriated to the
Department of Commerce, Community, and Economic
07 Development for payment as a grant under [AS](#)
[37.05.316](#) to the Snowshoe Gun Club, Inc., for
08 facilities construction and renovation and
shooting range expansion.

09 (m) If the amount available for
reappropriation under (b) - (l) of this section
is less

10 than \$1,600,000, then the reappropriations
made in (b) - (l) of this section shall be
reduced in

11 proportion to the amount of the shortfall.

12 * **Sec. 39.** HOUSE DISTRICTS 29 - 30. (a)

The unexpended and unobligated balance,

13 estimated to be \$564,229, of the

appropriation made in sec. 46(e), ch. 5, FSSLA
2011

14 (Soldotna, traffic light at Birch Street -
\$570,000) is reappropriated to the Department of
15 Commerce, Community, and Economic Development
for payment as a grant under

16 [AS 37.05.315](#) to the City of Soldotna for
construction of a water tank and associated
costs.

17 (b) Section 1, ch. 5, FSSLA 2011, page

43, lines 8 - 10, is amended to read:

18

APPROPRIATION GENERAL

19

ITEMS FUND

20 Soldotna - Redoubt Avenue **and Other**

2,079,000 2,079,000

21 Street Improvement **Projects** [PROJECT]

22 (c) The unexpended and unobligated
 23 balance, estimated to be \$2,000,000, of the
 24 appropriation made in sec. 13, ch. 29, SLA
 2008, page 125, lines 4 - 6 (Homer, Main Street
 24 intersection/reconstruction - \$2,000,000) is
 reappropriated to the Department of Commerce,
 25 Community, and Economic Development for
 payment as a grant under [AS 37.05.315](#) to the
 26 City of Homer for the port and harbor
 building and the Skyline Fire Station.

27 * **Sec. 40.** HOUSE DISTRICTS 31 - 32. (a)
 Section 1, ch. 5, FSSLA 2011, page 118, lines
 28 13 - 15, is amended to read:

29

APPROPRIATION GENERAL

30

ITEMS FUND

31 UAS - [BANFIELD HALL] Dormitory

2,000,000 2,000,000

01 [ADDITION] (HD 3-4)

02 (b) Section 1, ch. 17, SLA 2012, page

151, lines 6 - 7, is amended to read:

03

APPROPRIATION GENERAL

04

ITEMS FUND

05 [BANFIELD HALL] Dormitory Project

6,250,000 6,250,000

06 (HD 1-5)

07 (c) The unexpended and unobligated
balance, estimated to be \$1,400,000, of the
08 appropriation made in sec. 10, ch. 43, SLA
2010, page 104, lines 25 - 27 (Petersburg, fire
and

09 EMS facility construction - \$6,700,000) is
reappropriated to the Department of Commerce,
10 Community, and Economic Development for
payment as a grant under [AS 37.05.315](#) to the
11 Petersburg Borough for a new police station
and jail facility.

12 (d) The unexpended and unobligated
balance, estimated to be \$2,752, of the
13 appropriation made in sec. 4, ch. 30, SLA
2007, page 87, lines 29 - 31 (Juneau, Hagevig
Fire

14 Training Center design and repair -
\$1,000,000) is reappropriated to the Department
of
15 Commerce, Community, and Economic Development
for payment as a grant under

16 [AS 37.05.315](#) to the City and Borough of
Juneau for the Juneau School District to
purchase

17 curricular materials.

18 (e) Section 1, ch. 5, FSSLA 2011, page
41, lines 21 - 23, is amended to read:

19

APPROPRIATION GENERAL

20

ITEMS FUND

21 Petersburg - Elderly Housing Facility

370,000 370,000

22 [ROOF REPLACEMENT] (HD 2)

23 (e) Section 1, ch. 17, SLA 2012, page
39, lines 21 - 24, is amended to read:

24

APPROPRIATION GENERAL

25

ITEMS FUND

26 Tenakee Springs - Public Safety,

285,000 285,000

27 Firehall, [AND] EMS, **and Other**

28 **Community Facilities** [FACILITY]

29 Land Purchase (HD 5)

30 * **Sec. 41.** HOUSE DISTRICTS 33 - 34. (a)

The unexpended and unobligated balance,

31 estimated to be \$1,450,000, of the

appropriation made in sec. 10, ch. 43, SLA 2010,
page 94,

01 line 32, through page 95, line 3 (Ketchikan,
02 Bethe substation replacement - \$5,000,000) is
03 reappropriated to the Department of Commerce,
04 Community, and Economic Development for
05 payment as a grant under [AS 37.05.315](#) to the
06 City of Ketchikan for the Whitman Lake
07 hydroelectric project.

08 (b) The unexpended and unobligated
09 balance, estimated to be \$400,000, of the
10 appropriation made in sec. 13, ch. 82, SLA
11 2006, page 140, lines 10 - 11, and allocated on
12 page 140, lines 15 - 18 (Department of
13 Education and Early Development, school
14 construction grant fund, Southeast Island,
15 Howard Valentine K-12 school replacement,
16 Coffman Cove - \$5,332,854) is reappropriated
17 to the Department of Commerce, Community,
18 and Economic Development for payment as a
19 grant under [AS 37.05.316](#) to the Southeast
20 Island School District for the construction
21 of teacher housing in Coffman Cove.

22 (c) The unexpended and unobligated
23 balance, estimated to be \$63,500, of the
24 appropriation made in sec. 1, ch. 17, SLA
25 2012, page 108, lines 10 - 11 (Klukwan, Jilkaat
26 Kwaan dock repair - \$63,500) is
27 reappropriated to the Department of Commerce,
28 Community,
29 and Economic Development for payment as a

grant under [AS 37.05.317](#) to the Chilkat Indian
16 Village for renovation and repair of the
Chilkat Indian Village office.

17 (d) The unexpended and unobligated
balance, estimated to be \$33,838, of the
18 appropriation made in sec. 13, ch. 29, SLA
2008, page 125, line 27 (Kake, road grader -
19 \$300,000) is reappropriated to the Department
of Commerce, Community, and Economic
20 Development for payment as a grant under [AS
37.05.315](#) to the City of Kake for purchase of a
21 garbage truck.

22 (e) The unexpended and unobligated
balances, not to exceed \$5,000, of the total
23 estimated \$128,854, of the appropriations
made in sec. 1, ch. 15, SLA 2009, page 4, lines
19 -
24 20, and allocated on page 5, lines 7 - 8
(Department of Education and Early Development,
25 major maintenance grant fund ([AS 14.11.007](#)),
Valley Park Elementary siding replacement -
26 \$467,164), sec. 13, ch. 29, SLA 2008, page
136, lines 24 - 25, and allocated on page 137,
line
27 31, through page 138, line 3 (Department of
Education and Early Development, major
28 maintenance grant fund ([AS 14.11.007](#)),
playground safety upgrades - Houghtaling, Valley
29 Park and Pt. Higgins Elementary Schools -

\$583,322), and sec. 1, ch. 15, SLA 2009, page 4, 30 lines 19 - 20, and allocated on page 4, lines 26 - 28 (Department of Education and Early Development, major maintenance grant fund ([AS 14.11.007](#)), Houghtaling Elementary School outdoor physical education shelter replacement - \$276,110) are reappropriated to the Department of Education and Early Development to replace the flag pole at Mt. Edgecumbe High School.

04 (f) The unexpended and unobligated balances, after the appropriation made in (e) of 05 this section, not to exceed \$123,854, of the total estimated \$128,854, of the appropriations 06 made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 5, lines 7 - 8 (Department of Education and Early Development, major maintenance grant fund 08 ([AS 14.11.007](#)), Valley Park Elementary siding replacement - \$467,164), sec. 13, ch. 29, SLA 09 2008, page 136, lines 24 - 25, and allocated on page 137, line 31, through page 138, line 3 10 (Department of Education and Early Development, major maintenance grant fund 11 ([AS 14.11.007](#)), playground safety upgrades - Houghtaling, Valley Park and Pt. Higgins 12 Elementary Schools - \$583,322), and sec. 1,

ch. 15, SLA 2009, page 4, lines 19 - 20, and
13 allocated on page 4, lines 26 - 28
(Department of Education and Early Development,
major
14 maintenance grant fund ([AS 14.11.007](#)),
Houghtaling Elementary outdoor physical
education
15 shelter replacement - \$276,110) are
reappropriated to the Department of Commerce,
16 Community, and Economic Development for
payment as a grant under [AS 37.05.315](#) to the
17 City of Craig for repairs and upgrades at the
aquatic center.

18 (g) The unexpended and unobligated
balance, estimated to be \$54,543, of the
19 appropriation made in sec. 61(b), ch. 29, SLA
2008, and allocated on page 221, line 13
20 (Department of Education and Early
Development, major maintenance grant fund
21 ([AS 14.11.007](#)), Klawock City School District
- K-12 School renovation - \$293,237) is
22 reappropriated to the Department of Commerce,
Community, and Economic Development for
23 payment as a grant under [AS 37.05.315](#) to the
City of Klawock for the purchase of public
24 works equipment.

25 (h) The unexpended and unobligated
general fund balance, not to exceed \$2,000,000,
26 of the appropriation made in sec. 7, ch. 5,

FSSLA 2011, page 141, lines 21 - 22 (Hoonah, 27 berthing facility - \$17,000,000) is reappropriated to the Department of Commerce, 28 Community, and Economic Development for payment as a grant under [AS 37.05.316](#) to the 29 SouthEast Alaska Regional Health Consortium for construction of the Hoonah Health Center.

30 (i) The unexpended and unobligated general fund balance, after the appropriation 31 made in (h) of this section, not to exceed \$4,500,000, of the appropriation made in sec. 7, ch.

01 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah, berthing facility - \$17,000,000) is 02 reappropriated to the Department of Education and Early Development for construction of an 03 aquatic center at Mt. Edgecumbe High School.

04 (j) The unexpended and unobligated general fund balance, after the appropriations 05 made in (h) and (i) of this section, not to exceed \$500,000, of the appropriation made in sec.

06 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22 (Hoonah, berthing facilities - \$17,000,000) is 07 reappropriated to the Department of Commerce, Community, and Economic Development for 08 the heating plant, boilers, and utilidor piping at Mt. Edgecumbe High School.

09 * **Sec. 42.** HOUSE DISTRICT 35. The

unexpended and unobligated balance, estimated to
10 be \$12,742, of the appropriation made in sec.
13, ch. 29, SLA 2008, page 133, line 33,
11 through page 134, line 4 (Chenega Bay, sewer
line to subsistence building - \$75,000) is
12 reappropriated to the Department of Commerce,
Community, and Economic Development for
13 payment as a grant under [AS 37.05.317](#) to the
Native Village of Chenega for rehabilitation of
14 the electrical system and purchase of
equipment.

15 * **Sec. 43.** HOUSE DISTRICT 36. (a) The
unexpended and unobligated balance, estimated
16 to be \$23,998, of the appropriation made in
sec. 1, ch. 30, SLA 2007, page 77, lines 8 - 9
17 (Newtok, equipment purchase - \$80,000) is
reappropriated to the Department of Commerce,
18 Community, and Economic Development for
payment as a grant under [AS 37.05.317](#) to the
19 Newtok Traditional Council for equipment
maintenance and operation.

20 (b) The unexpended and unobligated
balance, estimated to be \$50,000, of the
21 appropriation made in sec. 13, ch. 11, SLA
2008, page 77, lines 8 - 10 (Holy Cross, city
22 building heating and electrical system
upgrade - \$50,000) is reappropriated to the
Department
23 of Commerce, Community, and Economic

Development for payment as a grant under
24 [AS 37.05.315](#) to the City of Holy Cross for
foundation repairs and roof replacement.

25 (c) The unexpended and unobligated
balance, estimated to be \$40,000, of the
26 appropriation made in sec. 10, ch. 29, SLA
2008, page 62, line 33, through page 63, line 3
27 (Kokhanok, septic pumper truck - \$40,000) is
reappropriated to the Department of Commerce,
28 Community, and Economic Development for
payment as a grant under [AS 37.05.317](#) to the
29 Kokhanok Village Council for the purchase of
utility equipment.

30 * **Sec. 44.** HOUSE DISTRICT 37. (a) The
unexpended and unobligated balance, estimated
31 to be \$3,100,000, of the appropriation made
in sec. 1, ch. 82, SLA 2006, page 27, lines 14 -
01 15, as amended by sec. 33(c), ch. 15, SLA
2009, and sec. 39(b), ch. 17, SLA 2012 (Akutan,
02 Akutan harbor road project, airport access
projects, and Akutan Harbor facility development
03 improvements - \$3,100,000) is reappropriated
to the Department of Commerce, Community,
04 and Economic Development for payment as a
grant under [AS 37.05.315](#) to the City of Akutan
05 for the Akutan harbor road project, the
airport access project, and Akutan harbor
facility
06 development improvements.

07 (b) The unexpended and unobligated
 08 balance, estimated to be \$1,958,992, of the
 09 appropriation made in sec. 13, ch. 29, SLA
 10 2008, page 103, lines 5 - 9 (Aleutians East
 11 Borough, King Cove access project phase II -
 12 \$2,000,000) is reappropriated to the Department
 13 of Commerce, Community, and Economic
 14 Development for payment as a grant under
 15 [AS 37.05.315](#) to the Aleutians East Borough
 16 for completion of the King Cove to Cold Bay
 17 access project, including potential
 18 litigation support.

13 (c) The unexpended and unobligated
 14 balance, estimated to be \$65,100, of the
 15 appropriation made in sec. 1, ch. 17, SLA
 16 2012, page 37, lines 6 - 8 (Port Heiden, power
 17 upgrade - AMPY metering system - \$65,100) is
 18 reappropriated to the Department of
 19 Commerce, Community, and Economic Development
 20 for payment as a grant under
 21 [AS 37.05.315](#) to the City of Port Heiden for
 22 power distribution system upgrades.

18 * **Sec. 45.** HOUSE DISTRICT 38. Section 10,
 19 ch. 43, SLA 2010, page 111, lines 4 - 6, is
 20 amended to read:

20

APPROPRIATION GENERAL

21

ITEMS FUND

22 Manley Hot Springs -

150,000 150,000

23 Fire/Rescue/Public Safety

24 Building, **Land Acquisition, and**

25 **Purchase of Burn Barrels** (HD 6)

26 * **Sec. 46.** HOUSE DISTRICT 39. (a) The
unexpended and unobligated balance, estimated
27 to be \$25,000, of the appropriation made in
sec. 13, ch. 11, SLA 2008, page 76, lines 17 -
18

28 (Diomedede, waste oil recycle system purchase -
\$25,000) is reappropriated to the Department
29 of Commerce, Community, and Economic
Development for payment as a grant under
30 [AS 37.05.315](#) to the City of Diomedede for
construction and remodel of a clinic.

31 (b) The unexpended and unobligated
balance, estimated to be \$142,994, of the
01 appropriation made in sec. 1, ch. 30, SLA
2007, page 74, lines 25 - 26 (Unalakleet, city
streets

02 dust control/paving - \$1,000,000) is
reappropriated to the Department of Commerce,
03 Community, and Economic Development for
payment as a grant under [AS 37.05.315](#) to the
04 City of Unalakleet for the purchase of
equipment to sweep and maintain roads.

05 (c) The unexpended and unobligated
balance, estimated to be \$385,000, of the

06 appropriation made in sec. 1, ch. 17, SLA
2012, page 24, lines 4 - 5 (Fort Yukon, fire
truck -
07 \$385,000) is reappropriated to the Department
of Commerce, Community, and Economic
08 Development for payment as a grant under [AS](#)
[37.05.315](#) to the City of Fort Yukon for the
09 purchase of fire-fighting vehicles and
equipment.

10 (d) The unexpended and unobligated
balances, estimated to be a total of \$544,166,
of
11 the appropriations made in sec. 1, ch. 30,
SLA 2007, page 57, lines 12 - 14 (Galena, Galena
12 Interior Learning Academy classroom expansion
remodel - \$387,152) and sec. 4, ch. 30, SLA
13 2007, page 87, lines 19 - 21, as amended by
sec. 23(a), ch. 15, SLA 2009 (Galena, Ptarmigan
14 Dorm sprinkler system installation and steam
heat delivery, monitoring, and safety
15 improvements - \$1,001,040) are reappropriated
to the Department of Commerce, Community,
16 and Economic Development for payment as a
grant under [AS 37.05.315](#) to the City of Galena
17 for remodeling of the Galena Interior
Learning Academy headquarters building.

18 (e) The unexpended and unobligated
balances, estimated to be a total of \$320,000,
of

19 the appropriations made in sec. 1, ch. 17,
SLA 2012, page 50, lines 7 - 9 (Allakaket
Village,
20 Allakaket Clinic renovation project -
\$170,000) and sec. 31(c), ch. 17, SLA 2012
(Allakaket
21 Traditional Council, renovation of the clinic
- \$150,000) are reappropriated to the Department
22 of Commerce, Community, and Economic
Development for payment as a grant under
23 [AS 37.05.316](#) to the Allakaket Traditional
Council for construction of a health clinic.
24 (f) The unexpended and unobligated
balances, estimated to be a total of \$6,890,123,
25 of the appropriations made in sec. 1, ch. 5,
FSSLA 2011, page 68, lines 10 - 13 (Norton
26 Sound Health Corporation, long term care
facility replacement - \$7,000,000) and sec. 1,
ch.
27 17, SLA 2012, page 96, lines 28 - 31 (Norton
Sound Health Corporation, long term care
28 facility construction - \$7,550,000) are
reappropriated to the Department of Commerce,
29 Community, and Economic Development for
payment as a grant under [AS 37.05.316](#) to the
30 Norton Sound Health Corporation for repair,
renovation, planning, design, and construction
of
31 community clinics.

01 (g) The unexpended and unobligated
balances, estimated to be a total of \$1,036,255,
02 of the appropriations made in sec. 1, ch. 15,
SLA 2009, page 4, lines 19 - 20, and allocated
on
03 page 5, lines 14 - 16 (Department of
Education and Early Development, major
maintenance
04 grant fund ([AS 14.11.007](#)), Galena Regional
Learning Center gym building upgrade -
05 \$6,888,506) and sec. 1, ch. 15, SLA 2009,
page 4, lines 19 - 20, and allocated on page 5,
lines
06 25 - 27 (Department of Education and Early
Development, major maintenance grant fund
07 ([AS 14.11.007](#)), Galena Regional Learning
Center dining facility upgrade - \$3,528,598) are
08 reappropriated to the Department of Commerce,
Community, and Economic Development for
09 payment as a grant under [AS 37.05.315](#) to the
City of Galena for replacement of the roof of
10 the Galena City School District student
residential hall.

11 (h) The unexpended and unobligated
balances, not to exceed \$230,000 of the total
12 estimated balance of \$263,314, of the
appropriations made in sec. 13, ch. 29, SLA
2008, page
13 136, lines 24 - 25, and allocated on page

137, lines 22 - 24, as amended by sec. 57(f),
ch. 43,
14 SLA 2010 (Department of Education and Early
Development, major maintenance grant fund
15 ([AS 14.11.007](#)), Nome-Beltz Junior/Senior High
buildings D and E roof replacement -
16 \$1,717,854), and sec. 10, ch. 5, FSSLA 2011,
page 146, lines 27 - 28, and allocated on page
17 147, lines 4 - 5 (Department of Education and
Early Development, major maintenance grant
18 fund ([AS 14.11.007](#)), Nome Elementary boiler
replacement - \$545,838) are reappropriated to
19 the Department of Commerce, Community, and
Economic Development for payment as a
20 grant under [AS 37.05.316](#) to the Yukon-Koyukuk
School District for restoration of the
21 restrooms at the Ella B. Verneti School.
22 (i) The unexpended and unobligated
balances, not to exceed \$33,314 of the total
23 estimated balance of \$263,314, of the
appropriations made in sec. 13, ch. 29, SLA
2008, page
24 136, lines 24 - 25, and allocated on page
137, lines 22 - 24, as amended by sec. 57(f),
ch. 43,
25 SLA 2010 (Department of Education and Early
Development, major maintenance grant fund
26 ([AS 14.11.007](#)), Nome-Beltz Junior/Senior High
buildings D and E roof replacement -

27 \$1,717,854), and sec. 10, ch. 5, FSSLA 2011,
page 146, lines 27 - 28, and allocated on page
28 147, lines 4 - 5 (Department of Education and
Early Development, major maintenance grant
29 fund ([AS 14.11.007](#)), Nome Elementary boiler
replacement - \$545,838) are reappropriated to
30 the Department of Commerce, Community, and
Economic Development for payment as a
31 grant under [AS 37.05.315](#) to the City of
Galena for replacement of the roof of the Galena
City
01 School District student residential hall.

02 (j) If the amount available for
appropriation in (h) and (i) of this section is
less than
03 \$263,314, the appropriations made in (h) and
(i) of this section shall be reduced in
proportion
04 to the amount of the shortfall.

05 * **Sec. 47.** ALASKA LEGISLATURE. The sum of
\$250,000 is appropriated from the
06 general fund to the Alaska Legislature,
Legislative Council, for travel costs and
materials for
07 the Task Force on Sustainable Education.

08 * **Sec. 48.** REAPPROPRIATION OF LEGISLATIVE
APPROPRIATIONS. (a) The
09 unexpended and unobligated balance, not to
exceed \$6,000,000, of the appropriation made in

10 sec. 1, ch. 15, SLA 2012, page 42, line 15
(Alaska Legislature, Budget and Audit Committee

-

11 \$20,500,800) and the unexpended and
unobligated balance, not to exceed \$1,250,000,
of the

12 appropriation made in sec. 1, ch. 15, SLA
2012, page 42, line 21 (Alaska Legislature,
13 Legislative Council - \$39,635,100) are
reappropriated to the Alaska Legislature,
Legislative

14 Council, for the seismic retrofit and
exterior restoration project for the capitol.

15 (b) The unexpended and unobligated
balances, not to exceed \$500,000, of the
16 following appropriations are reappropriated
to the Alaska Legislature, session expenses,
17 House Rules Committee, for cost associated
with planning and hosting the Council of State
18 Governments and Council of State Governments
West 2014 conferences to be held in
19 Anchorage for the fiscal years ending June
30, 2014, and June 30, 2015:

20 (1) sec. 52(e), ch. 5, FSSLA
2011, as amended by sec. 44(a), ch. 17, SLA
21 2012 (Alaska Legislature, Office of the
Speaker of the House of Representatives,
22 August 2012 National Speakers Conference -
\$300,000);

23 (2) sec. 44(b), ch. 17, SLA 2012
24 (Alaska Legislature, legislative operating
25 budget, Office of the Speaker of the House of
26 Representatives, August 2012 National
27 Speaker's Conference - \$200,000);

28 (3) after the appropriation made
29 in (a) of this section, sec. 1, ch. 15, SLA
30 2012, page 42, line 15 (Alaska Legislature,
31 Budget and Audit Committee - \$20,500,800);

32 (4) after the appropriation made
33 in (a) of this section, sec. 1, ch. 15, SLA
34 2012, page 42, line 21 (Alaska Legislature,
35 Legislative Council - \$39,635,100); and

36 (5) sec. 1, ch. 15, SLA 2012,
37 page 42, line 30 (Alaska Legislature,
38 legislative
39 operating budget - \$13,271,100).

40 (c) The unexpended and unobligated
41 balances, after the appropriations made in (a)
42 and (b) of this section, not to exceed
43 \$20,000, of the following appropriations are
44 reappropriated to the Alaska Legislature,
45 legislative operating budget, Office of the
46 Speaker
47 of the House of Representatives, for the 2014
48 National Conference of State Legislatures
49 executive committee summer meeting to be held
50 in Anchorage for the fiscal years ending
51 June 30, 2014, and June 30, 2015:

07 (1) sec. 52(e), ch. 5, FSSLA
2011, as amended by sec. 44(a), ch. 17, SLA
08 2012 (Alaska Legislature, Office of the
Speaker of the House of Representatives,
09 August 2012 National Speakers Conference -
\$300,000);

10 (2) sec. 44(b), ch. 17, SLA 2012
(Alaska Legislature, legislative operating
11 budget, Office of the Speaker of the House of
Representatives, August 2012 National
12 Speaker's Conference - \$200,000);

13 (3) sec. 1, ch. 15, SLA 2012,
page 42, line 15 (Alaska Legislature, Budget and
14 Audit Committee - \$20,500,800);

15 (4) sec. 1, ch. 15, SLA 2012,
page 42, line 21 (Alaska Legislature,
Legislative

16 Council - \$39,635,100); and

17 (5) sec. 1, ch. 15, SLA 2012,
page 42, line 30 (Alaska Legislature,
legislative

18 operating budget - \$13,271,100).

19 (d) The unexpended and unobligated
balances, after the appropriations made in (a) -
20 (c) of this section, of the following
appropriations are reappropriated to the Alaska
21 Legislature, Legislative Council, for
renovation of, repair of, and technology
improvements

22 to, and other necessary projects related to
legislative buildings and facilities:

23 (1) sec. 52(e), ch. 5, FSSLA
2011, as amended by sec. 44(a), ch. 17, SLA
24 2012 (Alaska Legislature, Office of the
Speaker of the House of Representatives,
25 August 2012 National Speakers Conference -
\$300,000);

26 (2) sec. 44(b), ch. 17, SLA 2012
(Alaska Legislature, legislative operating
27 budget, Office of the Speaker of the House of
Representatives, August 2012 National
28 Speaker's Conference - \$200,000);

29 (3) sec. 1, ch. 15, SLA 2012,
page 42, line 15 (Alaska Legislature, Budget and
30 Audit Committee - \$20,500,800);

31 (4) sec. 1, ch. 15, SLA 2012,
page 42, line 21 (Alaska Legislature,
Legislative
01 Council - \$39,635,100); and

02 (5) sec. 1, ch. 15, SLA 2012,
page 42, line 30 (Alaska Legislature,
legislative
03 operating budget - \$13,271,100).

04 * **Sec. 49.** STATUTORY BUDGET RESERVE FUND.

(a) If the unrestricted state revenue
05 available for appropriation for the fiscal
year ending June 30, 2014, is insufficient to
cover the

06 general fund appropriations made in the
fiscal year ending June 30, 2014, the amount
07 necessary to balance revenue and general fund
appropriations or to prevent a cash deficiency
08 is appropriated from the budget reserve fund
([AS 37.05.540](#)(a)) to the general fund.

09 (b) The unexpended and unobligated
balance, after the appropriation made in sec.
10 12(c) of this Act, of the appropriation made
in sec. 30(a), ch. 5, FSSLA 2011, as amended by
11 sec. 24(a), ch. 17, SLA 2012 (Department of
Law, BP corrosion, outside counsel, document
12 management, experts, and litigation in the
British Petroleum Exploration (Alaska) Inc.,
13 corrosion case - \$13,550,000) is
reappropriated to the budget reserve fund ([AS
37.05.540](#)(a)).

14 * **Sec. 50.** LAPSE EXTENSION. The
appropriation made in sec. 2, ch. 15, SLA 2012,
page
15 48, lines 4 - 9 (HCR 23, Alaska Arctic Policy
Commission, Alaska Legislature, Legislative
16 Council, councils and subcommittees -
\$272,600) lapses June 30, 2014.

17 * **Sec. 51.** Section 23(h)(12), ch. 15, SLA
2012, is repealed.

18 * **Sec. 52.** LAPSE. (a) The appropriations
made in secs. 14, 15(c) - (e), 16(d), 17, 24 -
29,

19 31, 32, 33(a), 33(f), 33(j), 34(b), 36(b),
37(a), 37(c), 37(d), 37(g), 37(h), 37(l), 37(m),
37(n),
20 37(o), 37(s), 37(u), 37(v), 37(w), 37(bb),
38(e) - (l), 41(b), 41(c), 41(e), 41(h), 41(i),
41(j), 42,
21 43(a), 43(c), 46(e), 46(f), 46(h), 47, 48(a),
and 48(d) of this Act are for capital projects
and
22 lapse under [AS 37.25.020](#).

23 (b) The appropriations made in secs.
21, 22, 23(1), and 49(b) of this Act are for the
24 capitalization of funds and do not lapse.

25 * **Sec. 53.** RETROACTIVITY. Sections 15(b)
and 19 of this Act are retroactive to June 30,
26 2012.

27 * **Sec. 54.** CONTINGENCY. (a) The
appropriation made in sec. 21(d) of this Act is
28 contingent on passage by the Twenty-Eighth
Alaska State Legislature in the First Regular
29 Session and enactment into law of a bill
creating the Knik Arm Crossing fund.

30 (b) The appropriation made in sec.
22(d) of this Act is contingent on passage by
the
31 Twenty-Eighth Alaska State Legislature in the
First Regular Session and enactment into law
01 of a bill changing the name of the regional
educational attendance area school fund to the

02 regional educational attendance area and
small municipal school district school fund.

03 (c) The appropriation made in sec.
17(b) of this Act is contingent on the issuance
by
04 the University of Alaska of revenue bonds for
the purchase and improvement of the Bragaw
05 Office Complex in Anchorage before June 30,
2014.

06 (d) The appropriation made in sec.
26(b) of this Act is contingent on passage by
the
07 Twenty-Eighth Alaska State Legislature in the
First Regular Session and enactment into law
08 of a bill authorizing the Alaska Industrial
Development and Export Authority to provide
09 financing and issue bonds for a liquefied
natural gas production and distribution system.

10 (e) The appropriation made in sec. 25
of this Act is contingent on passage by the
11 Twenty-Eighth Alaska State Legislature in the
First Regular Session and enactment into law
12 of a bill authorizing issuance of
certificates of participation for the Alaska
Native Tribal
13 Health Consortium to design and construct a
residential housing facility to serve the
14 Anchorage campus of the Alaska Native Medical
Center.

15 (f) The appropriations made in secs.
21(e) and (f) of this Act are contingent on
16 passage by the Twenty-Eighth Alaska State
Legislature in the First Regular Session and
17 enactment into law of a bill creating the in-
state natural gas pipeline fund.

18 (g) The appropriation made in sec. 47
of this Act is contingent on passage by the
19 Twenty-Eighth Alaska State Legislature in the
First Regular Session and enactment into law
20 of a bill creating the Task Force on
Sustainable Education.

21 * **Sec. 55.** Sections 4, 7, 10, 11, 12(a),
12(b), 13, 14(a), 15(a), 15(b), 17, 18, 19,
21(c), 22(c),
22 and 54(c) of this Act take effect April 14,
2013.

23 * **Sec. 56.** Sections 12(c), 14(b), 15(c) -
(f), 16, 21(e), 26(a), 26(b), 26(c), 27(a),
27(b), 28
24 - 46, 48, 49(b), 50, 54(d), and 54(f) of this
Act take effect June 30, 2013.

25 * **Sec. 57.** Section 53 of this Act takes
effect immediately under [AS 01.10.070](#)(c).

26 * **Sec. 58.** Except as provided in secs. 55
- 57 of this Act, this Act takes effect July 1,
2013.

New Text Underlined [DELETED TEXT BRACKETED]
